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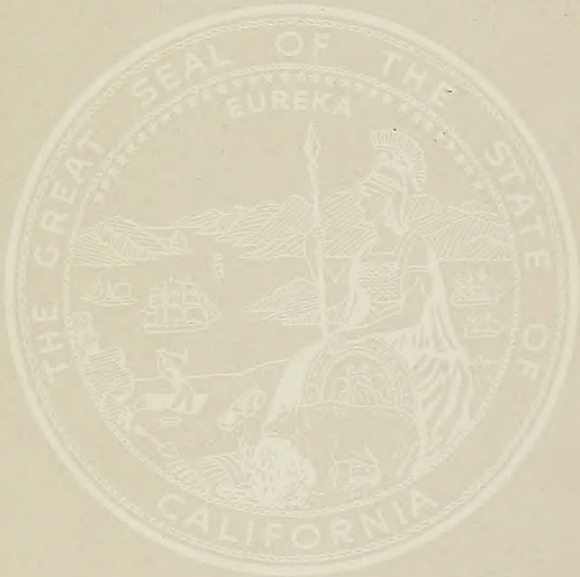
1978-79
SALARIES AND WAGES SUPPLEMENT

Edmund G. Brown Jr., Governor, State of California



STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1978-79

Issued by

EDMUND G. BROWN JR.

Governor

Department of Personnel Administration

Sacramento, California

STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1978-79

Submitted by

EDMUND G. BROWN JR.

Governor

to the

CALIFORNIA LEGISLATURE

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INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for state agencies. For each state agency the information is reported for the 1976–77 fiscal year on an actual basis and for 1977–78 and 1978–79 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in state civil service have been listed by the official class titles established by the Personnel Board effective July 1, 1977. Positions exempt from civil service have been listed by the official class titles established by statute, The Regents of the University of California, The Trustees of the California State University and Colleges or other authority designated by law. Position titles are abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1977–78 and 1978–79 fiscal years, positions reported as *authorized* are those which were included in the 1977–78 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes in Authorized Positions are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments are reported for the 1977–78 and 1978–79 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacement at a lower step in a salary range due to turnover are included in the Budget as *"estimated salary savings."* For the 1976–77 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1976–77 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1977–78 and 1978–79 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

The salary program for 1977–78 was implemented on July 1, 1977 and these salaries are the ones listed throughout this volume as the current salary ranges.

Rates of pay represent salary ranges established by the State Personnel Board for civil service and Maritime Academy classifications; the appointing authority with the approval of the Director of Finance for non-civil service positions; statute; The Regents of the University of California; The Trustees of the California State University and Colleges; the Board of Directors of the Hastings College of the Law; or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement

show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range generally average five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $767–915 indicates a monthly salary range having steps of $767–$800–$838–$876–$915. At the end of this presentation are tables of salary ranges for state civil service and for academic positions at the University of California and at the California State University and Colleges.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken.

These special adjustments are applicable only to the lowest paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in the state service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The rates of pay of printing trade employees in the state service are established at the prevailing hourly wage paid by private printers in the major metropolitan areas in California.

Printing trades employees receive all of the benefits enjoyed by other state employees including an average of 11 holidays a year.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1977. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. In accordance with the provisions of the Constitution, changes in the salary of these elected officers became effective January 4, 1971, concurrent with the beginning of their new term of office. On January 8, 1979, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer will take effect in accordance with Chapter 1099, Statutes of 1977.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
and	&
accounting	acctg
account	acct
accounts	accts
administrative	adm
agricultural	agric
analyst	anal
associate	assoc
assistant	asst
automotive	auto
board	bd
building	bldg
bureau	bur
calculator	calc
captain	capt
career executive appointment	CEA
clerk	clk
center	cntr
construction	constrn
data processing	DP
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
electronic data processing	EDP
education	educ
educational television	educ TV
electrical	elec
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
governmental	govtl
hospital	hosp
hydraulic	hyd
highway	hwy
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
recreation	recr
registration	regis
rehabilitation	rehab
reimbursement	reimb
representative	rep
section	sect
secretary	secty
sergeant	sgt
senior	sr
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
transactions	trans
transportation	transp
training	trng
teletypewriter	TWX
vocational	voc

GENERAL SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	*SUBRANGE NUMBERS* .0	.1	.2	.3	.4	.5	.6	.7	.8	.9	*Maximum Step of Range*
0.	$419	$421	$423	$424	$426	$427	$429	$431	$433	$435	
1.	437	439	440	441	444	445	447	449	450	453	
2.	455	457	458	459	462	463	465	467	469	470	
3.	474	476	478	479	481	482	484	486	488	490	
4.	494	496	498	499	502	503	505	507	509	511	0.
5.	513	516	518	520	522	524	526	528	530	533	1.
6.	536	538	540	542	544	547	549	552	553	557	2.
7.	558	560	563	566	567	570	572	575	578	580	3.
8.	582	584	587	590	592	595	597	601	604	606	4.
9.	608	611	613	616	617	622	625	627	630	632	5.
10.	635	638	641	644	646	649	652	654	657	660	6.
11.	664	667	670	673	674	678	681	685	687	691	7.
12.	692	695	698	702	704	709	712	715	718	721	8.
13.	723	727	730	733	736	740	743	747	750	754	9.
14.	757	760	764	767	770	773	776	780	783	786	10.
15.	791	794	798	800	804	809	813	816	819	823	11.
16.	826	831	834	838	840	844	848	852	857	860	12.
17.	864	868	873	876	879	884	888	893	896	900	13.
18.	904	908	912	915	920	924	928	932	936	941	14.
19.	945	949	953	958	961	965	969	973	980	983	15.
20.	987	991	996	1002	1006	1011	1015	1021	1024	1030	16.
21.	1034	1040	1044	1047	1053	1057	1063	1067	1071	1076	17.
22.	1080	1087	1091	1095	1100	1106	1111	1116	1121	1126	18.
23.	1131	1137	1141	1148	1152	1156	1161	1167	1174	1180	19.
24.	1184	1191	1196	1201	1206	1212	1217	1223	1229	1235	20.
25.	1240	1246	1252	1258	1263	1268	1275	1280	1286	1294	21.
26.	1298	1305	1310	1316	1323	1329	1336	1342	1347	1352	22.
27.	1359	1365	1371	1379	1385	1390	1397	1404	1410	1418	23.
28.	1423	1429	1436	1444	1450	1456	1464	1470	1477	1485	24.
29.	1490	1497	1504	1513	1519	1526	1533	1540	1549	1556	25.
30.	1561	1569	1576	1584	1591	1599	1607	1615	1622	1630	26.
31.	1637	1644	1653	1661	1668	1675	1683	1691	1699	1708	27.
32.	1716	1724	1733	1740	1748	1757	1765	1773	1781	1790	28.
33.	1797	1805	1813	1824	1831	1840	1848	1857	1867	1876	29.
34.	1884	1893	1902	1911	1919	1929	1938	1948	1956	1967	30.
35.	1974	1983	1993	2002	2012	2021	2031	2041	2050	2060	31.
36.	2070	2080	2090	2099	2109	2118	2128	2138	2148	2160	32.
37.	2168	2179	2189	2201	2210	2221	2231	2242	2253	2265	33.
38.	2273	2284	2295	2307	2317	2329	2340	2351	2361	2374	34.
39.	2385	2396	2408	2418	2431	2441	2453	2465	2476	2490	35.
40.	2499	2512	2523	2537	2547	2559	2571	2584	2597	2608	36.
41.	2620	2632	2645	2660	2671	2685	2697	2711	2723	2737	37.
42.	2748	2762	2774	2789	2801	2815	2829	2842	2855	2870	38.
43.	2881	2895	2910	2924	2937	2952	2966	2980	2995	3009	39.
44.	3022	3037	3051	3067	3081	3095	3110	3126	3140	3156	40.
45.	3170	3186	3200	3217	3232	3247	3262	3278	3294	3310	41.
46.	3323	3339	3356	3375	3388	3406	3423	3440	3455	3472	42.
47.	3487	3504	3522	3540	3555	3573	3591	3608	3624	3644	43.
48.	3657	3675	3693	3711	3729	3747	3766	3784	3802	3821	44.
	3837	3856	3875	3893	3912	3931	3950	3970	3989	4008	45.
	4025	4045	4065	4083	4103	4123	4143	4164	4184	4204	46.
	4223	4244	4265	4285	4306	4326	4347	4369	4390	4411	47.
	4430	4452	4473	4495	4517	4539	4561	4584	4606	4628	48.

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 1, 1977

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	1263	1323	1385	1450	1519
B	1323	1385	1450	1519	1591
C	1385	1450	1519	1591	1668
D	1450	1519	1591	1668	1748
E	1519	1591	1668	1748	1831
F	1591	1668	1748	1831	1919

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.*	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.*	Three years' experience as journey level craftsperson.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.*	Three years of journeyperson experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

* Persons holding a regular elementary, junior high or kindergarten-primary credential obtained prior to the enactment of the Fisher Bill may substitute that credential for the bachelor's degree. If this substitution is made, the additional course work for Ranges C and D may be units taken subsequent to obtaining the credential.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Range Effective July 1, 1977)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	$26,200[c]	$29,000[c]	$31,800[c]	$34,700[a]	$37,600[a]	$40,800[a]	—	—
Professor (AY)	22,600[c]	25,000[c]	27,400[c]	29,900[a]	32,400[a]	35,200[a]	—	—
Associate Professor	21,800[b]	23,000[b]	24,400[b]	26,100[c]	28,900[c]	—	—	—
Associate Professor (AY)	18,800[b]	19,800[b]	21,000[b]	22,500[c]	24,900[c]	—	—	—
Assistant Professor (Acting)	16,620[a]	17,280[a]	18,240[a]	19,464[a]	—	—	—	—
Assistant Professor (Acting) (AY)	14,340[a]	14,904[a]	15,768[a]	16,812[a]	—	—	—	—
Assistant Professor	17,500[b]	18,200[b]	19,200[b]	20,500[b]	21,700[b]	22,900[b]	—	—
Assistant Professor (AY)	15,100[b]	15,700[b]	16,600[b]	17,700[b]	18,700[b]	19,700[b]	—	—
Instructor (Acting)	14,052[a]	—	—	—	—	—	—	—
Instructor (Acting) (AY)	12,156[a]	—	—	—	—	—	—	—
Instructor	14,800[a]	—	—	—	—	—	—	—
Instructor (AY)	12,800[a]	—	—	—	—	—	—	—
Associate in **	12,156 to	14,916[a]	—	—	—	—	—	—
Associate in ** (AY)	10,596 to	13,032[a]	—	—	—	—	—	—
Lecturer	15,972 to	35,844[a]	—	—	—	—	—	—
Lecturer (AY)	13,944 to	30,648[a]	—	—	—	—	—	—
Regular Academic Ranks—Law:								
Professor	24,400[a]	26,500[a]	28,500[a]	30,300[a]	32,600[a]	34,700[a]	$37,000[a]	$39,500[a]
Professor (Acting B)	22,400[a]	—	—	—	—	—	—	—
Professor (Acting A)	20,300[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Medical School:								
Clinical Department:								
Professor (Strict Full Time B)	65,500[d]	69,900[d]	72,900[d]	76,400[d]	80,100[d]	84,300[d]	—	—
Professor (Strict Full Time A)	46,600[d]	49,800[d]	51,700[d]	54,200[d]	56,400[d]	58,900[d]	—	—
Professor (Strict Full Time)	32,700[d]	34,800[d]	36,600[d]	39,300[d]	42,000[d]	44,400[d]	—	—
Professor (Other Clinical Compensation Plan)	26,800[g]	29,000[g]	31,800[g]	34,700[g]	37,600[g]	40,800[g]	—	—
Professor	26,800[c]	29,000[c]	31,800[c]	34,700[a]	37,600[a]	40,800[a]	—	—
Associate Professor (Strict Full Time B)	56,200[d]	59,500[d]	63,400[d]	65,400[d]	69,800[d]	—	—	—
Associate Professor (Strict Full Time A)	40,000[d]	42,300[d]	45,200[d]	46,500[d]	47,700[d]	—	—	—
Associate Professor (Strict Full Time)	27,300[d]	28,900[d]	30,400[d]	32,600[d]	34,700[d]	—	—	—
Associate Professor (Other Clinical Compensation Plan)	22,900[g]	24,000[g]	25,300[g]	26,700[g]	28,900[g]	—	—	—
Associate Professor	22,900[b]	24,100[b]	25,300[b]	26,700[c]	28,900[c]	—	—	—
Assistant Professor (Strict Full Time B)	44,300[d]	46,700[d]	49,600[d]	52,900[d]	56,100[d]	59,400[d]	—	—
Assistant Professor (Strict Full Time A)	32,900[d]	34,000[d]	35,400[d]	37,100[d]	39,900[d]	42,200[d]	—	—
Assistant Professor (Strict Full Time)	21,800[d]	23,100[d]	24,300[d]	25,600[d]	27,200[d]	28,800[d]	—	—
Assistant Professor (Strict Full Time) Acting	20,700[a]	21,936[a]	23,076[a]	24,312[a]	—	—	—	—
Assistant Professor (Other Clinical Compensation Plan)	18,100[g]	19,200[g]	20,400[g]	21,700[g]	22,800[g]	24,000[g]	—	—
Assistant Professor (Acting)	17,228[a]	18,272[a]	19,412[a]	20,648[a]	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1977)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Assistant Professor	18,100[b]	19,200[b]	20,400[b]	21,700[b]	22,800[b]	24,000[b]	—	—
Instructor (Strict Full Time B)	37,500[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time A)	27,400[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time)	19,100[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	18,144[a]	—	—	—	—	—	—	—
Regular Academic Ranks—Dental:								
Professor (Strict Full Time)	37,900[d]	40,600[d]	43,500[d]	46,300[d]	49,000[d]	51,600[d]	—	—
Associate Professor (Strict Full Time)	32,300[d]	34,000[d]	35,800[d]	37,800[d]	40,500[d]	—	—	—
Assistant Professor (Strict Full Time)	25,600[d]	27,100[d]	28,600[d]	30,300[d]	32,200[d]	33,900[d]	—	—
Assistant Professor (Strict Full Time) Acting	24,312[a]	25,740[a]	27,168[a]	27,776[a]	—	—	—	—
Regular Academic Ranks—Veterinary Medicine:								
Professor (Strict Full Time)	32,700[d]	34,800[d]	36,600[d]	39,300[d]	42,000[d]	44,400[d]	—	—
Associate Professor (Strict Full Time)	27,300[d]	28,900[d]	30,400[d]	32,600[d]	34,700[d]	—	—	—
Assistant Professor (Strict Full Time)	21,800[d]	23,100[d]	24,300[d]	25,600[d]	27,200[d]	28,800[d]	—	—
Assistant Professor (Strict Full Time) Acting	20,700[a]	21,936[a]	23,076[a]	24,312[a]	—	—	—	—
Instructor (Strict Full Time)	19,100[d]	—	—	—	—	—	—	—
Instructor (Strict Full Time) Acting	18,144[a]	—	—	—	—	—	—	—
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	6,300[a]	—	—	—	—	—	—	—
Teaching Assistant (½ Time) (AY)	5,382[e]	—	—	—	—	—	—	—
Tutor	4.14–5.58 hr	4.98–6.41 hr	—	—	—	—	—	—
Reader	3.94 hr	4.14 hr.	—	—	—	—	—	—
Professional Research (Non-faculty):								
Full Research Rank	26,200[c]	29,200[c]	31,800[c]	34,700[a]	37,600[a]	40,800[a]	—	—
Full Research Rank (AY)	22,600[c]	25,000[c]	27,400[c]	29,900[a]	32,400[a]	35,200[a]	—	—
Associate	21,800[b]	23,000[b]	24,400[b]	26,100[a]	28,900[a]	—	—	—
Associate (AY)	18,800[b]	19,800[b]	21,000[b]	22,500[a]	24,900[a]	—	—	—
Assistant	17,500[b]	18,200[b]	19,200[b]	20,500[b]	21,700[b]	22,900[b]	—	—
Assistant (AY)	15,100[b]	15,700[b]	16,600[b]	17,700[b]	18,700[b]	19,700[b]	—	—
Postgraduate	11,880[a]	12,420[a]	13,032[a]	13,632[a]	14,244[a]	14,916[a]	—	—
Research Assistant (½ Time)	5,664[a]	—	—	—	—	—	—	—
Specialists:								
Specialist	22,152[c]	24,288[c]	27,372[a]	30,648[a]	34,212[a]	—	—	—
Associate	17,112[b]	18,360[b]	19,668[b]	20,616[a]	—	—	—	—
Assistant	13,632[b]	14,568[b]	15,624[a]	—	—	—	—	—
Junior	11,604[e]	12,420[e]	—	—	—	—	—	—
Coordinator of Public Programs:								
Coordinator VIII	36,200[a]	37,500[a]	38,800[a]	40,257[a]	—	—	—	—
Coordinator VII	31,600[a]	32,900[a]	34,000[a]	35,100[a]	—	—	—	—
Coordinator VI	27,900[e]	28,700[e]	29,700[e]	30,800[e]	—	—	—	—
Coordinator V	24,500[e]	25,200[e]	26,200[e]	26,800[e]	—	—	—	—
Coordinator IV	21,500[e]	22,100[e]	22,700[e]	23,600[e]	—	—	—	—
Coordinator III	18,700[e]	19,500[e]	20,100[e]	20,700[e]	—	—	—	—
Coordinator II	16,500[e]	17,100[e]	17,600[e]	18,100[e]	—	—	—	—
Coordinator I	14,300[e]	14,800[e]	15,500[e]	16,000[e]	—	—	—	—
Supervisors in Physical Education (AY):								
Supervisors	20,900[c]	22,600[c]	24,600[c]	26,800[a]	28,900[a]	—	—	—
Associate	16,900[b]	18,200[b]	19,300[a]	—	—	—	—	—
Assistant	13,600[b]	14,700[b]	15,700[b]	16,800[b]	18,100[b]	—	—	—
Junior	12,600[e]	—	—	—	—	—	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1977)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Military or Air Science Personnel:								
Military or Air Science Assistant	336[a]	—	—	—	—	—	—	—
Hospital House Staff—Medical:								
Chief Resident (Chief Post-M.D. Officer)	14,700 to	19,600[a]	—	—	—	—	—	—
Resident (Post-M.D. Steps 2–6)	14,700[a]	16,100[a]	17,400[a]	18,400[a]	19,000[a]	—	—	—
Intern (Post-M.D. Step 1)	13,200[a]	—	—	—	—	—	—	—
Hospital Staff—Dentistry:								
Resident	14,700[a]	16,100[a]	—	—	—	—	—	—
Intern	13,200[a]	—	—	—	—	—	—	—
Hospital Staff—Pharmacy:								
Chief Resident	15,310[a]	—	—	—	—	—	—	—
Resident	12,587[a]	—	—	—	—	—	—	—
Intern	6,941[a]	—	—	—	—	—	—	—
Hospital House Staff—Hospital Administration:								
Resident	12,119[a]	—	—	—	—	—	—	—
Intern	7,073[a]	—	—	—	—	—	—	—
Hospital House Staff—Dietetic:								
Intern	5,570[a]	—	—	—	—	—	—	—
Hospital Staff—Veterinary Medicine:								
Residents	13,654[a]	14,275[a]	14,960[a]	—	—	—	—	—
Intern	12,183[a]	—	—	—	—	—	—	—
Cooperative Extension:								
Cooperative Extension Specialist, Advisor	22,800[c]	24,400[c]	26,600[c]	29,300[c]	32,000[a]	35,000[a]	—	—
Associate	18,000[b]	18,900[b]	19,900[b]	21,000[b]	—	—	—	—
Assistant	14,400[b]	15,200[b]	16,000[b]	16,800[b]	—	—	—	—
Junior	12,900[e]	13,400[e]	—	—	—	—	—	—
Continuing Education Specialists:								
Specialist VIII	36,200[a]	37,500[a]	38,800[a]	40,257[a]	—	—	—	—
Specialist VII	31,600[a]	32,900[a]	34,000[a]	35,100[a]	—	—	—	—
Specialist VI	27,900[e]	28,700[e]	29,700[e]	30,800[e]	—	—	—	—
Specialist V	24,500[e]	25,200[e]	26,200[e]	26,800[e]	—	—	—	—
Specialist IV	21,500[e]	22,100[e]	22,700[e]	23,600[e]	—	—	—	—
Specialist III	18,700[e]	19,500[e]	20,100[e]	20,700[e]	—	—	—	—
Specialist II	16,500[e]	17,100[e]	17,600[e]	18,100[e]	—	—	—	—
Specialist I	14,300[e]	14,800[e]	15,500[e]	16,000[e]	—	—	—	—
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI	15,336 to 21,960 in 15 annual increments[f]							
Class V	14,988 to 20,160 in 12 annual increments							
Class IV	14,652 to 19,824 in 12 annual increments							
Class III	14,316 to 19,500 in 12 annual increments							
Class II	13,680 to 18,852 in 12 annual increments							
Class I	13,068 to 18,252 in 12 annual increments							
Librarians:								
Associate University Librarians	23,300 to 36,200							
Assistant University Librarians	22,000 to 35,000							
Bio-medical Librarian II	23,300 to 36,200							
Bio-medical Librarian I	22,000 to 35,000							
Librarian	21,276	22,788	24,324	26,784	29,496	—	—	—
Associate Librarian	15,840	16,584	17,388	18,588	19,872	21,276	22,788	—
Assistant Librarian	12,924	13,536	14,268	15,000	15,840	16,584	—	—

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1977)

RANK	*STEPS* 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Academic Administrators:								
Academic Administrator VII	33,396 to 46,872							
Academic Administrator VI ..	29,988 to 41,532							
Academic Administrator V	26,760 to 36,660							
Academic Administrator IV ..	23,628 to 32,736							
Academic Administrator III ..	21,120 to 29,328							
Academic Administrator II	18,768 to 26,076							
Academic Administrator I	16,728 to 23,136							

* Period of employment may cover either academic year (AY) or full 12 months.

** Designation of specialty completes classification title.

[a] Usual salary period is not specified.

[b] Usual salary period is two years.

[c] Usual salary period is three years.

[d] Strict Full Time.

[e] Usual salary period is one year.

[f] The last three annual increments are allowable only to persons with the Doctor's Degree.

[g] Additional negotiated salary may be up to 1.5 of base salary shown.

Strict Full Time A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialities.

Strict Full Time B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Opthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, and other surgical subspecialities, Pathology, Obstetrics, and Gynecology.

Academic Salary Schedule—STATE UNIVERSITY AND COLLEGES

(Based Upon Salaries Effective July 1, 1977)

RANK
INSTRUCTIONAL FACULTY

Regular Academic Ranks:	*Steps* 1	2	3	4	5
Academic Year Appointments: [a]					
Professor	$22,656	$23,748	$24,888	$26,088	$27,348
Associate professor	17,940	18,792	19,692	20,628	21,624
Assistant professor	14,256	14,916	15,624	16,356	17,136
Instructor	13,008	13,608	14,256	14,916	15,624
Assistant	10,860	11,352	11,880	—	—
12-Month Appointment:					
Professor	26,088	27,348	28,668	30,060	31,524
Associate professor	20,628	21,624	22,656	23,748	24,888
Assistant professor	16,356	17,136	17,940	18,792	19,692
Instructor	14,916	15,624	16,356	17,136	17,940
Assistant	12,432	13,008	13,608	—	—
Vocational Instructor:					
Academic Year Appointment: [a]					
Principal	22,656	23,748	24,888	26,088	27,348
Senior	17,940	18,792	19,692	20,628	21,624
Intermediate	14,256	14,916	15,624	16,356	17,136
Junior	13,008	13,608	14,256	14,916	15,624
12-Month Appointment:					
Principal	26,088	27,348	28,668	30,060	31,524
Senior	20,628	21,624	22,656	23,748	24,888
Intermediate	16,356	17,136	17,940	18,792	19,692
Junior	14,916	15,624	16,356	17,136	17,940

	Salary Ranges
Lecturer: [b]	
12-month appointment, range A–D	14,916–31,524
Academic year appointment range A–D [a]	13,008–27,348
Other Academic Ranks:	
Extension Instructional Faculty:	
Professor	$16–365 per quarter unit; 25–547 per semester unit
Associate Professor	16–365 per quarter unit; 25–547 per semester unit
Assistant Professor	16–289 per quarter unit; 25–434 per semester unit
Instructor	16–264 per quarter unit; 25–396 per semester unit
Assistant	16–220 per quarter unit; 25–330 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	$18–439 per quarter unit; $26–658 per semester unit
Visiting faculty—in-state	18–482 per quarter unit; 26–724 per semester unit
Visiting faculty—out-of-state	438–4,996 per session
Demonstration instructional faculty	5–27 per demonstration
Music studio instructional faculty	1–15 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	$18.88 hr.—lecture; $12.58 hr.—lab or activity class
Rate B—Assistant Professor	19.77 hr.—lecture; 13.18 hr.—lab or activity class
Rate C—Associate Professor or above	20.63 hr.—lecture; 13.74 hr.—lab or activity class

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$47,064	$51,492	$51,492
Chief Dep Legis Counsel	0.7	2	2	3,170–3,837	92,088	92,088
C.E.A. V	0.5	–	–	2,617–3,264	–	–
C.E.A. II	0.1	–	–	2,160–2,870	–	–
Legal:						
Prin Dep Legis Counsel II	3.7	4	4	3,022–3,657	175,536	175,536
Prin Dep Legis Counsel I	5.8	6	6	2,881–3,487	251,064	251,064
Dep Legis Counsel IV	1	1	1	2,881–3,487	38,784	40,656
Dep Legis Counsel III	19.6	22	22	2,547–3,081	790,646	801,112
Dep Legis Counsel II	7.2	7	7	2,210–2,671	206,998	215,432
Dep Legis Counsel I	10.9	14	14	2,012–2,431	353,029	370,023
Legis Corrections Specialist	1	1	1	1,668–2,012	24,144	24,144
Legal Counsel	4.9	5	5	1,450–1,831	87,483	91,644
Graduate Legal Asst	0.3	–	–	1,323–1,450	–	–
Graduate Student Asst	0.3	1	1	809–1,268	11,856	12,408
Temporary Help—Legal	1	1	1	(13,602)	12,277	12,277
Indexing:						
Supvng Law Indexer	1	1	1	1,223–1,470	16,914	17,640
Supvng Legal Steno II	0.9	1	1	1,167–1,404	16,848	16,848
Sr Law Indexer	2	2	2	1,067–1,280	30,720	30,720
Law Indexer	5.7	6	6	973–1,167	81,513	82,671
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2.5	3	3	718–980	28,023	29,304
Clk II	0.9	1	1	718–857	8,808	9,198
Library:						
Sr Clk Typist	0.6	1	1	857–1,067	11,032	11,540
Library Tech Asst I	1	1	1	857–1,024	11,408	11,936
Clk Typist II	0.4	–	–	718–980	–	–
Office:						
Sr DP Analyst	0.4	–	–	1,876–2,265	–	–
Staff DP Analyst	0.4	–	–	1,708–2,060	–	–
Assoc DP Analyst	0.8	–	–	1,556–1,876	–	–
Programmer	0.8	–	–	987–1,556	–	–
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Supvng Legal Steno II	2.6	2	2	1,167–1,404	32,250	32,974
Supvng Legal Steno I	1.4	2	2	1,044–1,252	28,224	29,266
Accountant I	1	1	1	983–1,180	13,944	14,160
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Law Indexer	1.3	4	4	973–1,167	46,704	49,008
DP Techn	0.4	–	–	844–1,100	–	–
Sr Legal Typist	6.5	6	6	912–1,091	76,379	78,035
Sr Steno	2.1	2	2	876–1,091	23,344	24,408
Sr Legal Steno	5.5	5	5	912–1,091	64,704	65,272
Sr Clk Typist	1.9	2	2	857–1,067	23,608	24,136
Sr Clk	1.4	1	1	857–1,024	11,408	11,936
Sr Legis Clk	0.5	1	1	857–1,024	10,752	11,232
Sr File Clk	1	1	1	857–1,024	10,832	11,320
Clk Typist II	3.1	5	5	718–980	52,617	53,480
Steno	0.6	1	1	702–958	9,638	10,094
Clk II	4.6	4	4	718–857	39,972	40,870
Intermittent Help	53	59	59	(537,549)	507,910	507,910
Overtime	1	1	1	(47,256)	20,450	20,450
Data Processing:						
Sr DP Analyst	0.6	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	0.6	1	1	1,708–2,060	23,058	24,162
Assoc DP Analyst	1.2	2	2	1,556–1,876	43,500	44,508
Programmer	1.3	4	4	987–1,556	67,146	71,366
DP Techn	0.6	1	1	844–1,100	12,576	12,576
Computer Opr	–	6	6	844–1,100	65,328	68,268
Sr Steno	0.8	2	2	876–1,091	25,128	25,128
Sr Clk	0.6	1	1	857–1,024	11,142	11,634
Clk II	0.6	1	1	718–857	10,098	10,554
TOTALS, AUTHORIZED POSITIONS	172.6	200	200	$3,085,592	$3,600,375	$3,669,480

CALIFORNIA LAW REVISION COMMISSION

				SALARY RANGE		
Commission Member	0.3	–	–	$20 day	$3,500	$3,500
Exec Secty	1	1	1	3,022–3,156	37,872	37,872
Asst Exec Secty	1	1	1	2,547–3,081	34,564	36,252
Staff Counsel II	–	1	1	2,210–2,671	26,520	27,804
Staff Counsel I	1.9	1	1	2,012–2,431	26,217	27,483
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Clk Typist II	2.7	1	1	718–980	8,808	9,198
Word Processing Techn	–	2	2	718–936	22,464	22,464
Temporary Help	0.2	0.5	0.5	(1,931)	6,800	6,800
TOTALS, AUTHORIZED POSITIONS	8.1	8.5	8.5	$158,944	$185,417	$190,045

SUPREME COURT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Chief Justice	0.9	1	1	$66,869	$66,869	$66,869
Assoc Justice	5.7	6	6	62,935	377,610	377,610
Clk	1	1	1	38,988	38,988	38,988
Reporter Of Decisions	1	1	1	36,276	36,276	36,276
Prin Attorney III	0.5	1	1	3,170–3,837	46,044	46,044
Sr Attorney IV	9	10	10	2,881–3,487	415,356	418,440
Prin Attorney	0.5	–	–	2,811–3,403	–	–
Sr Attorney III	7.9	9	9	2,547–3,081	319,401	326,828
Sr Attorney II	2.1	–	–	2,210–2,671	–	–
Asst Reporter Of Decisions II	1	1	1	2,109–2,547	30,564	30,564
Sr Attorney I	1.3	4	4	2,012–2,431	106,850	110,374
Chief Dep Calendar Clk	1	1	1	1,919–2,317	27,804	27,804
Chief Dep Clk II	1	1	1	1,919–2,317	27,804	27,804
Law Librarian	1	1	1	1,748–2,317	25,308	25,308
Chief Dep Clk I	1	1	1	1,668–2,012	24,144	24,144
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Dep Calendar Clk II	2	2	2	1,519–1,831	40,344	41,218
Dep Clk II	5	5	5	1,519–1,831	109,860	109,860
Research Attorney	8.1	8	8	1,450–1,831	145,238	152,138
Asst Reporter Of Decisions I	1	1	1	1,294–1,556	18,672	18,672
Adm Asst I	0.3	1	1	1,294–1,556	17,335	18,159
Asst Librarian	1	1	1	1,263–1,519	18,228	18,228
Bailiff	4	4	4	1,206–1,450	69,210	69,600
Graduate Legal Asst	2.2	1	1	1,323–1,450	16,496	17,270
Judicial Secty II	13.1	13	13	1,091–1,310	201,752	202,992
Sr Reproduction Mach Opr	1	1	1	941–1,126	13,512	13,512
Judicial Secty I	1	1	1	912–1,024	11,716	12,244
Sr Clk	0.1	–	–	857–1,024	–	–
Temporary Help	2.1	2	2	(38,461)	27,865	27,865
TOTALS, AUTHORIZED POSITIONS	76.8	79	79	$2,024,378	$2,255,758	$2,281,323

COURTS OF APPEAL

First Appellate District:				SALARY RANGE		
Presiding Justice	3.8	4	4	$59,002	$236,008	$236,008
Assoc Justice	7.3	12	12	59,002	708,024	708,024
Clk	1	1	1	32,064	32,064	32,064
Prin Attorney II	0.5	1	1	3,022–3,657	43,884	43,884
Prin Attorney I	0.5	1	1	2,881–3,487	37,878	39,720
Prin Attorney	0.5	–	–	2,681–3,244	–	–
Sr Attorney III	7.5	7	7	2,547–3,081	248,812	255,556
Sr Attorney II	3	4	4	2,210–2,671	122,236	126,596
Sr Attorney I	3.5	4	4	2,012–2,431	99,292	104,060
Chief Dep Clk I	1	1	1	1,668–2,012	23,307	24,144
Dep Clk II	4.4	5	5	1,519–1,831	103,229	105,806
Research Attorney	8	9	9	1,450–1,831	160,947	168,588
Dep Clk I	1.5	1	1	1,206–1,450	15,099	15,816
Graduate Legal Asst	2.3	1	1	1,323–1,450	16,310	17,075
Judicial Secty II	18.9	19	19	1,091–1,310	292,346	295,974
Sr Reproduction Mach Opr	0.1	–	–	941–1,126	–	–
Sr Legal Typist	2	2	2	912–1,091	24,336	25,479
Sr Clk	0.9	1	1	857–1,024	11,909	12,260
Temporary Help	0.8	1.7	1.7	(12,079)	21,901	21,901
TOTALS, FIRST APPELLATE DISTRICT	67.5	74.7	74.7	$1,755,289	$2,197,582	$2,232,955
Second Appellate District:						
Presiding Justice	5	5	5	$59,002	$295,010	$295,010
Assoc Justice	15	15	15	59,002	885,030	885,030
Clk	1	1	1	32,064	32,064	32,064
Prin Attorney II	0.5	1	1	3,022–3,657	43,884	43,884
Prin Attorney	0.5	–	–	2,681–3,244	–	–
Sr Attorney III	18.7	20	20	2,547–3,081	706,498	717,948
Sr Attorney II	3.8	3	3	2,210–2,671	84,666	88,792
Sr Attorney I	4.3	3	3	2,012–2,431	76,732	80,416
Law Librarian	1	1	1	1,748–2,317	27,804	27,804
Chief Dep Clk I	1	1	1	1,668–2,012	24,144	24,144
Dep Clk - Security Guard	2	2	2	1,591–1,919	46,056	46,056
Dep Clk II	6.8	8	8	1,519–1,831	165,308	170,045
Research Attorney	4.8	8	8	1,450–1,831	143,660	149,717
Dep Clk I	1.3	–	–	1,206–1,450	–	–
Graduate Legal Asst	1.2	–	–	1,323–1,450	–	–
Judicial Secty II	29.9	32	32	1,091–1,310	493,670	497,248
Judicial Secty I	1	1	1	912–1,091	13,092	13,092
Sr Clk	0.6	1	1	857–1,024	11,540	12,068
Library Tech Asst I	1	1	1	857–1,024	12,112	12,288
Janitor Foreman I	1	1	1	773–924	11,358	11,358
Janitor	4	4	4	709–844	40,674	41,100
Temporary Help	1	0.8	0.8	(26,770)	6,770	6,770
TOTALS, SECOND APPELLATE DISTRICT	105.4	108.8	108.8	$2,934,633	$3,120,072	$3,154,834

COURTS OF APPEAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Third Appellate District:				SALARY RANGE		
Presiding Justice	1	1	1	$59,002	$59,002	$59,002
Assoc Justice	5.8	6	6	59,002	354,012	354,012
Clk	1	1	1	30,768	30,768	30,768
Prin Attorney I	0.5	1	1	2,881–3,487	41,844	41,844
Prin Attorney	0.5	–	–	2,681–3,244	–	–
Sr Attorney III	4.6	4	4	2,547–3,081	144,398	146,024
Sr Attorney I	2	2	2	2,012–2,431	54,116	56,755
Chief Dep Clk I	0.9	1	1	1,668–2,012	22,940	24,051
Dep Clk II	1	1	1	1,519–1,831	21,972	21,972
Research Attorney	3.3	4	4	1,450–1,831	74,510	77,825
Dep Clk I	0.3	1	1	1,206–1,450	14,643	15,336
Judicial Secty II	6.8	8	8	1,091–1,310	120,961	122,868
Sr Legal Typist	2.7	2	2	912–1,091	26,003	26,184
Sr Clk	1	1	1	857–1,024	10,637	11,120
Janitor	1.5	1.5	1.5	709–844	15,462	15,462
Temporary Help	0.6	0.5	0.5	(7,660)	4,562	4,562
TOTALS, THIRD APPELLATE DISTRICT	33.5	35	35	$929,605	$995,830	$1,007,785
Fourth Appellate District:						
Presiding Justice	2	2	2	$59,002	$118,004	$118,004
Assoc Justice	6.3	7	7	59,002	413,014	413,014
Clk	1	1	1	30,768	30,768	30,768
Prin Attorney I	0.5	2	2	2,881–3,487	81,719	83,688
Prin Attorney	0.5	–	–	2,681–3,244	–	–
Sr Attorney III	3	2	2	2,547–3,081	69,544	71,128
Sr Attorney II	2.1	3	3	2,210–2,671	91,774	93,392
Sr Attorney I	2	2	2	2,012–2,431	49,549	51,929
Chief Dep Clk I	1	1	1	1,668–2,012	24,144	24,144
Dep Clk II	5	5	5	1,519–1,831	99,341	103,076
Research Attorney	6.3	6	6	1,450–1,831	115,173	120,657
Court Reporter-Secty	1.9	1	1	1,310–1,576	18,912	18,912
Dep Clk I	1.9	2	2	1,206–1,450	31,914	33,216
Graduate Legal Asst	0.5	–	–	1,323–1,450	–	–
Judicial Secty II	7.1	8	8	1,091–1,310	123,787	124,448
Sr Clk	0.1	1	1	857–1,024	10,284	10,752
Temporary Help	0.3	0.5	0.5	(7,218)	6,332	6,332
TOTALS, FOURTH APPELLATE DISTRICT	41.5	43.5	43.5	$1,156,395	$1,284,259	$1,303,460
Fifth Appellate District:						
Presiding Justice	1	1	1	$59,002	$59,002	$59,002
Assoc Justice	2.5	3	3	59,002	177,006	177,006
Clk	1	1	1	29,472	29,472	29,472
Prin Attorney I	0.3	–	–	2,881–3,487	–	–
Prin Attorney	0.5	–	–	2,681–3,244	–	–
Sr Attorney II	0.9	2	2	2,210–2,671	56,178	58,924
Sr Attorney I	2.3	2	2	2,012–2,431	52,434	54,966
Dep Clk II	0.8	1	1	1,519–1,831	21,972	21,972
Research Attorney	2.2	3	3	1,450–1,831	53,649	56,196
Dep Clk I	1	1	1	1,206–1,450	16,000	16,750
Graduate Legal Asst	0.8	–	–	1,323–1,450	–	–
Judicial Secty II	4	4	4	1,091–1,310	59,826	61,167
Judicial Secty I	–	1	1	912–1,091	10,944	11,436
Temporary Help	1.2	0.3	0.3	(21,601)	4,063	4,063
TOTALS, FIFTH APPELLATE DISTRICT	18.5	19.3	19.3	$491,250	$540,546	$550,954
TOTALS, AUTHORIZED POSITIONS	266.4	281.3	281.3	$7,267,172	$8,138,289	$8,249,988

JUDICIAL COUNCIL

Administrative Office Of The Courts:				SALARY RANGE		
Adm Director Of The Courts	1	1	1	$49,820	$49,820	$49,820
Dep Director	1	1	1	3,170–3,837	46,044	46,044
Spec Asst.	0.1	2	2	3,170–3,837	77,916	81,720
Asst Director	2.8	3	3	3,022–3,657	123,186	124,920
CJER Director	1	1	1	3,022–3,657	43,884	43,884
Sr Attorney III	4.2	5	5	2,547–3,081	178,398	180,066
Project Mgr III	0.3	1	1	2,431–2,937	32,572	34,156
Budget & Personnel Off	0.5	1	1	2,317–2,801	32,715	33,548
Chief, Statistics & Analysis	0.8	1	1	2,265–2,737	31,296	32,844
Traffic Court Coordinator	1	1	1	2,265–2,737	32,844	32,844
Sr Attorney II	4	6	6	2,210–2,671	183,748	188,592
Project Mgr II	2.1	3.5	3	2,109–2,547	106,374	91,692
Research Director	0.9	1.5	1	2,060–2,490	44,820	29,880
Sr Attorney I	1.4	1	1	2,012–2,431	27,162	28,488
Budget & Business Mgr	0.5	–	–	1,962–2,371	–	–
Sr DP Systems Analyst	1	1	1	1,876–2,265	27,180	27,180
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Court Mgt Analyst II	0.7	4	4	1,876–2,265	99,495	102,984
Sr Statistician	2	2	2	1,876–2,265	52,600	53,835

JUDICIAL COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Budget Analyst	1	1	1	1,708–2,060	24,069	24,720
Court Mgt Analyst I	0.3	–	–	1,556–1,876	–	–
Assignment Secty	1	1	1	1,556–1,876	22,512	22,512
Research Attorney	0.3	1	–	1,450–1,831	17,400	–
Office Supvr I	1	1	1	1,294–1,556	18,672	18,672
Adm Asst I	1	1	1	1,294–1,556	18,672	18,672
Graduate Legal Asst	0.6	1	1	1,323–1,450	16,372	17,140
Supvng Judicial Secty	1	1	1	1,180–1,418	17,016	17,016
Supvng Account Clk II	1	1	1	1,116–1,342	16,104	16,104
Judicial Secty II	6.8	9	9	1,091–1,310	133,427	137,072
Statistical Techn	1	1	1	1,141–1,310	15,720	15,720
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Info Secty	1	1	1	973–1,167	14,004	14,004
Statistical Clk	1	1	1	953–1,141	13,692	13,692
Sr Legal Typist	1.1	3	2	912–1,091	34,460	24,585
Judicial Secty I	3.5	5	5	912–1,091	58,928	61,626
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk	2.8	4	4	857–1,024	44,000	45,432
Acctg Techn	3.2	4	4	857–1,024	41,409	43,288
Legal Steno	0.6	1	1	800–958	9,828	10,284
Clk Typist II	1.5	–	–	718–896	–	–
Account Clk II	0.5	1	1	718–857	9,648	10,094
Temporary Help	0.7	1.2	1.2	(10,870)	18,021	18,021
TOTALS	59.2	78.2	75.2	$1,235,549	$1,788,968	$1,766,111
Judicial Criminal Justice Planning						
Project Mgr II	0.5	1	1	2,109–2,547	29,868	30,564
Project Mgr I	0.5	–	–	1,919–2,317	–	–
Judicial Secty II	1	1	1	1,091–1,310	15,720	15,720
Judicial Secty I	1	1	1	912–1,021	12,432	12,998
TOTALS	3	3	3	$51,314	$58,020	$59,282
Trial Court Criminal Justice Coordinator						
Project Mgr I	0.3	–	–	1,919–2,317	–	–
Court Mgt Analyst I	0.5	1	1	1,556–1,876	21,996	22,512
Sr Legal Typist	0.3	–	–	912–1,021	–	–
Judicial Secty I	–	0.5	0.5	857–1,025	5,472	5,718
Temporary Help	–	–	–	(1,671)	–	–
TOTALS	1.1	1.5	1.5	$20,445	$27,468	$28,230
Calendar Management Technical Assistance Team						
Project Mgr II	1	–	–	2,109–2,547	–	–
Court Mgt Analyst II	2.7	–	–	1,876–2,265	–	–
Sr Legal Typist	0.2	–	–	912–1,091	–	–
Judicial Secty I	1	–	–	857–1,025	–	–
Sr Clk	0.1	–	–	857–1,024	–	–
TOTALS	5	–	–	$105,017	–	–
Uniform Juvenile Court Rules						
Sr Attorney III	0.3	–	–	2,547–3,081	–	–
Graduate Legal Asst	0.1	–	–	1,323–1,450	–	–
TOTALS	0.4	–	–	$9,242	–	–
Civil Trials Benchbook						
Sr Attorney III	0.3	1	1	2,547–3,081	30,564	32,052
Research Attorney	0.6	1	1	1,450–1,831	17,883	18,732
Adm Asst I	0.4	1	1	1,294–1,556	15,528	16,224
Graduate Legal Asst	0.3	–	–	1,323–1,450	–	–
TOTALS	1.6	3	3	$28,480	$63,975	$67,008
New Trial Court Judges Orientation						
Sr Attorney III	0.8	1	1	2,547–3,081	36,972	36,972
Judicial Secty II	0.3	–	–	1,091–1,310	–	–
Judicial Secty I	0.6	1	1	912–1,091	12,288	12,857
TOTALS	1.7	2	2	$35,776	$49,260	$49,829
TOTALS, AUTHORIZED POSITIONS	72	87.7	84.7	$1,485,823	$1,987,691	$1,970,460

COMMISSION ON JUDICIAL PERFORMANCE

				SALARY RANGE		
Exec Off	1	1	1	2,881–3,487	40,656	41,844
Secty	1	1	1	1,091–1,310	15,314	15,720
Temporary Help	0.1	0.3	0.3	(905)	4,010	4,010
TOTALS, AUTHORIZED POSITIONS	2.1	2.3	2.3	$49,961	$59,980	$61,574
GRAND TOTALS, JUDICIAL	417.3	450.3	447.3	$10,827,334	$12,441,718	$12,563,345

SECRETARY FOR STATE AND CONSUMER SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secty	1	1	1	$47,549	$47,549	$47,549
Dep Secty	1	1	1	3,409	40,908	40,908
Dep Secty	–	1	1	3,169	38,028	38,028
Special Asst II	–	1	1	3,169	38,028	38,028
Research Specialist III	0.2	–	–	2,265–2,737	–	–
Legal Counsel	0.5	–	–	1,450–1,831	–	–
Research Asst IV	0.4	–	–	1,485–1,790	–	–
Staff Services Analyst	1.7	2	2	987–1,556	29,396	30,796
Exec Secty II	1	1	1	1,091–1,310	14,583	15,252
Exec Secty I	1.2	1	1	996–1,196	14,352	14,352
Sr Steno	0.6	1	1	876–1,091	11,936	12,474
Steno	0.4	–	–	702–958	–	–
Clk Typist II	0.2	1	1	718–936	10,075	10,284
Temporary Help	1.2	0.8	0.8	(20,490)	3,102	3,102
TOTALS, AUTHORIZED POSITIONS	9.4	10.8	10.8	$192,444	$247,957	$250,773

SECRETARY FOR BUSINESS AND TRANSPORTATION

				SALARY RANGE		
Secty	0.9	1	1	$47,549	$47,549	$47,549
Dep Secty	0.7	1	1	3,171	38,052	38,052
C.E.A. III	0.5	1	1	2,374–3,156	31,296	32,861
Special Asst II	–	3	3	2,748	98,928	98,928
Staff Services Mgr III	0.2	–	–	2,060–2,490	–	–
Special Asst I	–	2	2	2,250	54,000	54,000
Staff Services Analyst	0.8	1	1	987–1,556	17,270	18,090
Exec Secty II	0.2	–	–	1,091–1,310	–	–
Exec Secty I	1.8	2	2	996–1,196	27,021	27,594
Sr Steno	1.3	1	1	876–1,091	10,512	10,980
Sr Legal Steno	0.7	–	–	912–1,091	–	–
Sr Clk Typist	0.8	2	2	857–1,067	21,864	22,860
Clk Typist II	1.2	1	1	718–980	10,752	11,290
Steno	0.8	1	1	702–958	9,567	10,018
Temporary Help	0.5	0.4	0.4	(19,949)	21,445	21,445
TOTALS, AUTHORIZED POSITIONS	10.4	16.4	16.4	$189,895	$388,256	$393,667

SECRETARY FOR HEALTH AND WELFARE

				SALARY RANGE		
Secty	1	1	1	$47,549	$47,549	$47,549
Dep Secty	0.8	1	1	3,171	38,052	38,052
Dep Asst Secty	–	1	1	2,747	32,964	32,964
C.E.A. III	0.3	1	1	2,374–3,156	28,488	29,880
C.E.A. II	1.3	2	1	2,160–2,870	51,840	27,180
Asst Secty, Liaison	–	2	2	2,273–2,737	60,120	60,120
C.E.A. I	1.5	1	1	1,967–2,608	28,836	30,324
DP Mgr II	0.8	–	–	1,876–2,265	–	–
Adm Asst Exec Liaison	–	1	1	1,974	23,688	23,688
Adm Asst I	–	1	1	1,556–1,630	18,672	18,672
Staff Services Analyst	1.5	2	2	987–1,556	27,582	28,856
Exec Secty II	0.8	1	1	1,091–1,310	14,925	15,564
Exec Secty I	0.4	1	1	996–1,196	13,564	14,160
Sr Steno	0.4	1	–	876–1,091	10,512	–
Sr Clk Typist	2.8	2.5	2.5	857–1,067	29,410	29,952
Clk Typist II	1.5	2	2	718–980	21,504	21,504
Steno	2.1	1	1	702–958	9,000	9,402
Temporary Help	1.9	–	–	(21,427)	–	–
TOTALS, AUTHORIZED POSITIONS	17.1	21.5	19.5	$312,472	$456,706	$427,867

SECRETARY FOR RESOURCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secty	1	1	1	$47,549	$47,549	$47,549
Dep Secty	1	1	1	3,396	40,752	40,752
C.E.A. II	1	2	2	2,160–2,870	68,880	68,880
Staff Counsel II	–	1	1	2,210–2,671	26,250	27,804
C.E.A. I	3	3	3	1,967–2,608	90,714	91,080
Staff Services Analyst	1.1	2	2	987–1,556	30,777	31,056
Exec Secty II	0.2	1	1	1,091–1,310	13,776	14,465
Exec Secty I	1.5	1	1	996–1,196	12,708	13,299
Sr Steno	4.6	6	6	876–1,091	69,255	71,141
Clk Typist II	0.1	1	1	718–980	8,616	9,000
Steno	1.8	1	1	702–958	10,170	10,629
Student Asst	–	0.5	0.5	–	8,579	8,579
Temporary Help	2.3	1	1	(35,174)	11,969	11,969
Overtime	–	–	–	(1,413)	–	–
TOTALS, AUTHORIZED POSITIONS	17.6	21.5	21.5	$339,325	$439,995	$446,203

GOVERNOR'S OFFICE

Office of Employee Relations

				SALARY RANGE		
Director	1	1	1	$3,130	$37,560	$37,560
Asst Director	1.3	2	2	2,028–2,443	51,787	54,816
Adm Asst II	0.2	–	–	1,554–1,866	–	–
Assoc Employee Relations Analyst	0.9	2	2	1,554–1,866	39,352	41,512
Adm Asst I	0.1	–	–	1,298–1,554	–	–
Secty II	1	1	1	1,098–1,310	15,546	15,720
Sr Steno	0.9	1	1	887–1,056	11,768	12,288
TOTALS, AUTHORIZED POSITIONS	5.4	7	7	$115,503	$156,013	$161,896

GOVERNOR'S OFFICE

Office of Planning and Research

				SALARY RANGE		
Temporary Help	79	88.3	86.3	$1,217,869	$1,640,186	$1,707,410
TOTALS, AUTHORIZED POSITIONS	79	88.3	86.3	$1,217,869	$1,640,186	$1,707,410

GOVERNOR'S OFFICE

Office of Emergency Services

				SALARY RANGE		
Executive:						
Director	1	1	1	$33,966	$33,966	$33,966
Dep Director	0.7	1	1	2,708	32,496	32,496
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Asst Director	1	1	1	2,041–2,465	27,449	28,782
Info Off I	1	1	1	1,556–1,876	19,190	20,106
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Steno	1	1	1	702–958	10,512	10,980
Temporary Help	0.2	–	–	(1,463)	–	–
Planning Division:						
Program-Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Sr Emergency Operations Planner	0.5	1	–	1,708–2,060	24,720	–
Emergency Services Coordinator II	1	1	1	1,556–1,876	22,512	22,512
Emergency Services Coordinator I	1	1	1	1,294–1,556	18,672	18,672
Jr Staff Analyst	0.3	1	1	987–1,294	12,912	13,512
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Steno	1	1	1	702–958	10,980	10,980
Telecommunications Division:						
Communications and Warning Off	1	1	1	1,876–2,265	27,180	27,180
Sr Coordinator	1	1	1	1,708–2,060	24,720	24,720
Coordinator	4.3	6	6	1,556–1,876	123,258	126,450
Warning Controller	4.2	5	5	1,263–1,519	82,584	84,766
Heavy Equipt Mechanic	1	1	1	1,294–1,418	16,488	17,016
Sr Steno	–	1	1	876–1,091	10,980	11,496
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	0.3	–	–	(5,086)	–	–

GOVERNOR'S OFFICE

Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Radiological Division:				SALARY RANGE		
Radiological Off	1	1	1	1,790–2,160	25,920	25,920
Law Enforcement Division:						
Chief	1	1	1	1,967–2,374	28,488	28,488
Sr Coordinator	1	1	1	1,708–2,060	24,720	24,720
Coordinator	1	1	1	1,556–1,872	22,512	22,512
Sr Steno	1	1	1	876–1,091	12,114	12,564
Fire and Rescue Division:						
Chief	1	1	1	1,967–2,374	28,488	28,488
Sr Coordinator	1	1	1	1,708–2,060	24,720	24,720
Coordinator	4.8	6	6	1,556–1,876	132,198	133,138
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	0.6	1	1	702–958	10,980	10,980
Temporary Help	0.1	–	–	(48)	–	–
Fiscal and Administration Division:						
Program Regional Mgr II	1	1	1	1,967–2,374	24,726	25,914
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Jr Staff Analyst	1	1	1	987–1,294	13,837	14,208
Federal Financial Program Section:						
Program Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Emergency Services Coordinator I	0.8	1	1	1,294–1,556	17,607	18,444
Staff Services Analyst	1	1.8	1.8	987–1,556	25,170	25,787
Accountant I	1	1	1	983–1,180	11,937	12,498
St Steno	1	1	1	876–1,091	12,069	12,564
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Sr Account Clk	–	1	1	857–1,024	10,752	11,232
Clk Typist II	1	1	1	718–980	8,808	9,198
Temporary Help	0.9	–	–	(8,230)	–	–
Personnel Section:						
Jr Staff Analyst	–	1	1	987–1,294	15,528	15,528
Personnel Assist II	0.6	–	–	1,030–1,235	–	–
Steno	1	1	1	702–958	10,980	10,980
Office Services Section:						
Acctg Off III	1	1	1	1,556–1,876	19,950	20,906
Staff Services Analyst	0.4	1	1	987–1,556	14,208	14,208
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Accountant I	1.6	1	1	983–1,180	12,960	13,572
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	0.4	1	1	857–1,024	10,479	10,952
Clk Typist II	0.9	1	1	718–980	8,904	9,297
Mach Opr I	1	1	1	791–945	9,912	10,368
Account Clk II	0.6	–	–	718–857	–	–
Janitor	2	2	2	709–844	20,796	20,796
Clk I	0.8	1	1	630–750	8,064	8,430
Temporary Help	0.5	–	–	(9,534)	–	–
Emergency Assistance Program Division:						
Program Regional Mgr II	1	1	1	1,967–2,374	28,488	28,488
Emergency Services Coordinator II	1	1	1	1,556–1,876	20,496	21,480
Staff Services Analyst	1	1	1	987–1,556	16,050	16,818
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	1	1	702–958	8,610	9,000
Steno	1	–	–	702–958	–	–
Regions I and VI						
Program Regional Mgr II	1	1	1	1,967–2,374	28,488	28,488
Emergency Services Coordinator II	2	2	1	1,556–1,876	45,024	22,512
Emergency Services Coordinator I	1	1	1	1,294–1,556	16,620	17,418
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.8	0.5	0.5	(7,733)	5,376	5,376
Region II						
Program Regional Mgr II	1	1	1	1,967–2,374	28,488	28,488
Emergency Services Coordinator II	2	2	1	1,556–1,876	45,024	22,512
Emergency Services Coordinator I	2	2	2	1,294–1,556	36,989	37,344
Sr Steno	1	1	1	876–1,091	12,339	12,564
Temporary Help	0.6	0.5	0.5	(5,484)	5,376	5,376
Regions III and IV						
Program Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Sr Steno	1	1	1	876–1,091	12,114	12,564
Region V:						
Program Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Sr Steno	1	1	1	876–1,091	12,564	12,564

GOVERNOR'S OFFICE

Office of Emergency Services—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Radiological Instrument Maintenance Contract:				SALARY RANGE		
Radiological Maint Off	0.9	0.3	–	1,630–1,967	5,124	–
Radiological Trng Off	0.5	0.3	–	1,556–1,876	4,668	–
Inspector	1.2	0.6	–	1,294–1,556	8,742	–
Radiological Instrument Techn II	1	0.6	–	1,294–1,556	4,668	–
Radiological Instrument Techn I	1.8	0.6	–	1,126–1,352	7,434	–
Laborer	0.1	0.3	–	941–1,030	–	–
Clk Typist II	1	0.3	–	718–980	2,571	–
Steno	1	0.3	–	702–958	2,745	–
Temporary Help	0.1	–	–	(1,919)	–	–
Law Enforcement Radio System Cont:						
Steno	0.5	–	–	702–958	–	–
Crackle Contract:						
Sr Coordinator	0.3	–	–	1,708–2,060	–	–
Criminal Justice Specialist I	0.1	–	–	1,556–1,876	–	–
Macs Study—Firescope Contract:						
Coordinator	1	–	–	1,556–1,876	–	–
Law Enforcement Mutual Aid Training Contract:						
Sr Coordinator	1	1	0.3	1,708–2,060	23,883	8,240
Steno	1	1	0.3	702–958	9,866	3,352
Disaster Preparedness Project Contract:						
Sr Emergency Operations Planner	1	0.6	–	1,708–2,060	14,420	–
Emergency Services Coordinator II	1	0.6	–	1,556–1,876	13,132	–
Project Specialist I	1	0.6	–	1,519–1,831	11,522	–
Mgt Services Asst III	0.9	0.6	–	861–1,029	6,027	–
Clk Typist II	0.1	–	–	718–980	–	–
Steno	1	0.6	–	702–958	5,790	–
Nuclear Civil Protection Planning Contract:						
Sr Emergency Operations Planner	1.3	0.6	–	1,708–2,060	12,360	–
Emergency Services Coordinator I	0.5	0.3	–	1,294–1,556	4,668	–
Sr Steno	0.5	0.3	–	876–1,091	2,628	–
Intergovernmental Personnel Act Contract:						
Steno	0.2	–	–	702–958	392	–
Temporary Help—Overtime	0.2	–	–	(3,388)	538	538
TOTALS, AUTHORIZED POSITIONS	106.9	103.3	91.4	$1,772,243	$1,842,242	$1,666,740

OFFICE OF THE LIEUTENANT GOVERNOR

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Lieut Governor	–	1	1	$35,000	$35,000	$38,750
Exec Asst	0.6	–	–	2,948	–	–
Asst I	1.3	1	1	2,168–2,273	26,016	27,276
Staff Counsel I	0.6	1	1	1,974–2,070	23,688	24,840
Adm Asst	1.3	2	2	1,629–1,965	39,096	43,152
Adm Asst II	2	5	5	1,556–1,876	93,360	101,640
Adm Asst I	3.5	1	1	1,294–1,556	14,982	15,528
Secty II	–	2	2	1,091–1,310	26,184	27,384
Jr Staff Analyst	1	–	–	987–1,294	–	–
Scheduling Secty	0.3	–	–	1,020–1,224	–	–
Program Secty	0.7	–	–	1,011–1,213	–	–
Secty I	0.8	2	2	996–1,196	23,904	25,044
Sr Steno	6.9	6	6	876–1,091	63,072	69,936
Research Techn	0.7	1	1	945–1,034	11,340	11,844
Sr Clk Typist	1	2	2	857–1,024	20,568	21,036
Steno	0.2	–	–	702–958	–	–
Temporary Help	5	–	–	(63,175)	7,174	19,788
TOTALS, AUTHORIZED POSITIONS	25.9	24	24	$406,220	$384,384	$426,218

COMMISSION OF THE CALIFORNIAS

				SALARY RANGE		
Exec Director	1	1	1	$2,620–2,748	$32,976	$32,976
Clk Typist II	–	1	1	718–980	8,808	9,198
Steno	0.6	–	–	702–958	–	–
Temporary Help	0.2	–	–	(2,114)	–	–
TOTALS, AUTHORIZED POSITIONS	1.8	2	2	$38,340	$41,784	$42,174

DEPARTMENT OF JUSTICE

Division of Administration:

Executive				SALARY RANGE		
Attorney General	1	1	1	$48,500	$42,500	$45,500
Chief Dep Attorney Gen	1	1	1	3,880	46,560	46,560
Dep Attorney Gen III	1	1	1	2,547–3,081	36,972	36,972
Special Rep II	1	1	1	2,385–2,499	29,988	29,988
Special Rep I	1	1	1	2,168–2,273	27,276	27,276
Info Off II	1	1	1	1,876–2,265	25,220	26,445
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Consumer Services Rep	1	1	1	1,206–1,450	17,240	17,400
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Jr Staff Analyst	1	–	–	987–1,294	–	–
Exec Secty I	2	3	3	996–1,196	40,656	41,232
Sr Steno	0.9	–	–	876–1,091	–	–
Sr Legal Steno	3.9	5	5	912–1,091	60,944	62,148
Clk Typist II	2.8	1	1	718–980	9,099	9,504
Legal Steno	0.9	–	–	800–958	–	–
Word Proc Techn	–	2	2	718–936	21,865	22,424
Clerical Asst	0.1	–	–	635–692	–	–
Asst Clk	0.1	–	–	536–635	–	–
TOTALS, EXECUTIVE	20.7	21	21	$380,726	$410,724	$418,417
Administration						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2	2	2	$55,860	$60,396	$60,396
Administrative Services:						
Administration:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Sr Steno	–	1	1	876–1,091	10,512	10,980
Steno	1	–	–	702–958	–	–
TOTALS	2	2	2	$37,702	$41,808	$42,276
Budget:						
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.6	3	3	1,708–2,060	69,329	71,479
Assoc Governmental Program Analyst	4.9	4	4	1,556–1,876	81,474	84,294
Jr Staff Analyst	0.5	–	–	987–1,294	–	–
Sr Steno	0.7	1	1	876–1,091	10,512	10,980
Steno	0.3	–	–	702–958	–	–
TOTALS	9	9	9	$167,154	$188,495	$193,933

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Accounting:				SALARY RANGE		
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Acctg Off III	2.9	3	3	1,556–1,876	62,216	64,570
Acctg Off II	1.2	3	3	1,294–1,556	49,765	52,093
Staff Services Analyst	2.2	2	2	987–1,556	26,554	27,818
Jr Staff Analyst	0.2	–	–	987–1,294	–	–
Accountant Trainee	–	1	1	1,034–1,184	12,684	13,266
Accountant I	6.2	7	7	983–1,180	90,956	94,085
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk Typist	0.2	1	1	857–1,067	10,284	10,752
Sr Account Clk	0.2	–	–	857–1,024	–	–
Acctg Techn	19	30	30	857–1,024	331,686	343,223
Clk Typist II	1.3	1	1	718–980	9,099	9,504
Steno	0.5	–	–	702–958	–	–
Account Clk II	8.9	8	8	718–857	75,756	78,726
Clk Typist I	0.3	–	–	657–783	–	–
TOTALS	45.4	58	58	$519,074	$705,516	$731,645
Program Support Administration:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	2	1	1	1,708–2,060	24,720	24,720
Staff Space Planner	–	1	1	1,708–2,060	23,604	24,720
Business Service Off III	0.8	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	2	1	1	1,556–1,876	20,028	20,988
Business Service Off II	0.2	–	–	1,418–1,708	–	–
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Property Clk II	0.3	1	1	1,126–1,352	15,528	16,224
Supvng Clk Typist I	1	–	–	973–1,167	–	–
Sr Steno	1	1	1	876–1,091	10,941	11,453
Sr Clk Typist	1	–	–	857–1,067	–	–
Acctg Techn	0.7	–	–	857–1,024	–	–
Clk Typist II	7.3	2	2	718–980	19,017	19,752
Clk II	0.4	–	–	718–857	–	–
TOTALS	19	9	9	$268,296	$166,938	$170,957
Operations Support Services:						
Staff Services Mgr I	–	1	1	1,708–2,060	22,603	23,697
Business Service Off III	–	1	1	1,556–1,876	21,316	22,340
Business Service Off I	1	2	2	1,294–1,556	33,080	34,612
Staff Services Analyst	–	1	1	987–1,556	16,884	17,686
Materials & Stores Supvr II	0.6	1	1	1,126–1,352	16,224	16,224
Property Clk II	0.7	–	–	1,126–1,352	–	–
Materials & Stores Supvr I	0.5	1	1	983–1,180	12,912	13,512
Supvng Clk Typist I	–	1	1	973–1,167	13,776	14,004
Sr Mach Opr	2	2	2	941–1,126	27,024	27,024
Warehouse Worker	3.7	4	4	983–1,076	49,706	51,188
Sr Clk Typist	–	1	1	857–1,067	12,068	12,288
Mach Opr III	–	2	2	864–1,034	22,536	23,021
Sr Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	–	3	3	857–1,024	33,300	34,840
Mach Opr II	2	2	2	826–987	21,886	22,856
Clk Typist II	1	7	7	718–980	68,882	71,996
Stock Clk	1.2	2	2	819–980	21,192	22,144
Mach Opr I	0.6	3	3	791–945	30,119	31,503
Word Proc Techn	–	1	1	718–936	10,479	10,952
Steno	–	1	1	702–915	10,980	10,980
Clk II	3	3	3	718–857	29,376	29,766
Cashier Clk II	1	1	1	718–857	10,284	10,284
Mach Opr Trainee	0.3	–	–	692–826	–	–
Temporary Help	2	2.3	2.3	(16,420)	20,376	20,376
Overtime	0.3	–	–	(6,261)	12,265	12,265
TOTALS	20.9	43.3	43.3	$226,532	$529,556	$545,846
TOTALS, ADMINISTRATIVE SERVICES	96.3	121.3	121.3	$1,218,758	$1,632,313	$1,684,657
Legal Support Services:						
Adm Asst II	1.3	2	2	1,556–1,876	41,184	42,072
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,496	21,480
Adm Asst I	0.7	–	–	1,294–1,630	–	–
Legal Support Supvr II	3.5	8	8	1,167–1,404	129,034	132,525
Supvng Legal Steno II	3.6	2	2	1,167–1,404	33,498	33,696
Graduate Student Asst	0.4	–	–	809–1,268	–	–
Legal Support Supvr I	9.1	20	20	1,044–1,252	277,252	288,636
Supvng Legal Steno I	4.9	2	2	1,044–1,252	30,048	30,048
Supvng Clk I	1.1	1	1	973–1,167	11,676	12,252
Supvng Clk Typist I	1	1	1	973–1,167	13,764	14,004
Sr Mach Opr	2	2	2	941–1,126	27,024	27,024
Sr Legal Typist	42.9	30	30	912–1,091	355,418	367,305
Sr Steno	6.3	1	1	876–1,091	10,512	10,980
Sr Legal Steno	139.4	229	229	912–1,091	2,758,617	2,825,851
Sr Clk Typist	3.9	7	7	857–1,067	77,648	79,872
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Sr Clk	1.8	2	2	857–1,024	22,572	23,040

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr File Clk	–	1	1	857–1,024	10,284	10,752
Sr Info Clk	–	1	1	857–1,024	10,284	10,752
Mach Opr II	3.9	4	4	826–987	47,376	47,376
Clk Typist II	47.8	27.5	27.5	718–980	260,061	267,810
Legal Typist	6.8	–	–	800–958	–	–
Steno	12.1	2	2	702–958	21,960	21,960
Legal Steno	20.2	–	–	800–958	–	–
Mach Opr I—Gen	3.2	4	4	791–945	41,143	42,896
Mach Opr I—Finishing	0.6	1	1	791–945	10,888	11,235
Word Proc Techn	–	7	7	718–936	78,464	78,624
Student Asst	0.1	–	–	622–884	–	–
Clk II	8.4	7	7	718–857	66,891	68,490
Clk Typist I	1.4	–	–	657–783	–	–
Clk I	1.6	–	–	630–750	–	–
Temporary Help—Student Legal Asst	3.5	2.8	2.8	(27,410)	35,953	35,953
Temporary Help	3.4	2.9	2.9	(33,412)	29,833	29,833
Overtime	0.2	–	–	(4,088)	9,968	9,968
TOTALS	337.1	369.2	369.2	$3,863,416	$4,444,256	$4,556,842
Opinion Administration:						
Sr Asst Attorney Gen	–	1	1	2,881–3,487	34,572	36,264
Dep Attorney Gen III	0.7	–	–	2,547–3,081	–	–
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
TOTALS	1.7	2	2	$34,398	$47,664	$49,356
Management And Manpower Services:						
Manpower Services:						
C.E.A. I	1	1	1	1,967–2,608	29,880	31,284
Assoc Governmental Program Analyst	–	1	1	1,156–1,876	20,418	21,398
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Personnel Asst III	1	2	2	1,167–1,404	30,294	31,524
Personnel Asst II	2	3	3	1,030–1,235	39,132	40,644
Supvng Clk I	0.9	–	–	973–1,167	–	–
Personnel Techn I	0.5	1	1	776–1,106	13,272	13,272
Personnel Asst I	4.8	5	5	904–1,080	59,124	60,632
Clk Typist II	0.3	1	1	718–980	8,616	9,000
Personnel Asst Trainee	0.8	1	1	783–936	10,208	10,674
Temporary Help	0.6	0.3	0.3	(6,028)	6,630	6,630
Temporary Help (WIN-COD)	7.3	–	–	(48,239)	–	–
TOTALS	19.7	15.3	15.3	$204,953	$217,574	$225,058
Training:						
Asst Bur Chief	0.5	–	–	2,160–2,608	–	–
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Special Agent IV	0.4	1	1	2,060–2,490	24,720	25,920
Special Agent III	1.1	4	4	1,876–2,265	94,716	97,992
Law Enforcement Consultant II	0.5	–	–	1,876–2,265	–	–
Special Agent II	3.1	2	2	1,708–2,060	40,584	41,568
Supvr I	0.2	–	–	1,591–1,919	–	–
Assoc Governmental Program Analyst	–	3	3	1,556–1,876	57,450	60,190
Criminal Justice Specialist I	1.8	1	1	1,556–1,876	20,088	20,088
Supvng Clk I	0.4	1	1	973–1,167	11,676	12,252
Sr Steno	0.5	–	–	876–1,091	–	–
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Acctg Techn	1	–	–	857–1,024	–	–
Clk Typist II	–	1	1	718–980	10,752	10,752
Steno	0.9	3	3	702–958	29,883	30,312
Temporary Help	0.7	1	1	(12,377)	8,803	8,803
Overtime—Non Agent	–	–	–	(505)	4,404	4,404
Overtime—Agent	1.6	1	1	(16,134)	25,590	25,590
TOTALS	14.7	20	20	$270,276	$370,834	$380,039
Management Services:						
Administrator II, DOJ	1	–	–	1,967–2,374	–	–
Staff Services Mgr II	1.5	2	2	1,876–2,265	47,497	49,775
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	0.5	1	1	1,708–2,060	20,496	21,480
Assoc Mgt Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Governmental Program Analyst	1.4	5	5	1,556–1,876	97,332	101,980
Info Off I	0.1	–	–	1,556–1,876	–	–
Staff Services Analyst	4.3	1	1	987–1,556	14,215	14,879
Personnel Techn I	–	1	1	776–1,106	11,136	11,136
Sr Clk Typist	–	1	1	857–1,067	10,284	10,752
Clk Typist II	1.2	–	–	718–980	–	–
Steno	0.8	–	–	702–958	–	–
TOTALS	11.8	13	13	$199,617	$245,552	$255,482
TOTALS, MANAGEMENT AND MANPOWER SERVICES	46.2	48.3	48.3	$674,846	$833,960	$860,579
Law Library:						
Law Librarian	1	1	1	1,748–2,317	27,804	27,804
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	2	3	3	1,385–1,668	55,368	57,047
Librarian	2	1	1	1,263–1,519	18,228	18,228
Sr Clk Typist	1	–	–	857–1,067	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk	1	1	1	857–1,024	12,288	12,288
Library Tech Asst I	1	3	3	857–1,024	32,752	34,228
Clk Typist II	3	2.5	2.5	718–980	23,592	24,180
Clk II	3.2	4	4	718–857	39,697	38,677
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	0.6	–	–	630–750	–	–
TOTALS	16.2	16.5	16.5	$212,156	$232,757	$235,480
TOTALS, ADMINISTRATION	499.5	559.3	559.3	$6,059,434	$7,251,346	$7,447,310
TOTALS, DIVISION OF ADMINISTRATION	520.2	580.3	580.3	$6,440,160	$7,662,070	$7,865,727
Civil Law						
Executive:						
Chief Asst Attorney Gen	1.1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2.1	2	2	$59,004	$60,396	$60,396
Legal Services:						
Asst Attorney Gen II	–	1	1	2,881–3,487	34,572	36,264
Sr Asst Attorney Gen	5.8	11	11	2,881–3,487	445,740	449,124
Dep Attorney Gen IV	27.2	33	33	2,881–3,487	1,322,640	1,339,416
Dep Attorney Gen III	38.6	54	54	2,547–3,081	1,832,212	1,889,072
Dep Attorney Gen II	28.3	29	29	2,210–2,671	825,448	864,964
Dep Attorney Gen I	37.2	53.5	53.5	2,012–2,431	1,323,746	1,387,534
Supvng Auditor	1	1	1	1,876–2,265	27,180	27,180
Supvr	1	1	1	1,630–1,967	23,604	23,604
Gen Auditor III	2	2	2	1,556–1,876	44,078	45,024
Supvng Claims Examiner	1.1	2	2	1,556–1,876	44,078	45,024
Legal Counsel	28.2	–	–	1,450–1,831	–	–
Claims Examiner	4.9	4	4	1,418–1,708	80,160	81,048
Graduate Legal Asst	1.4	–	–	1,323–1,450	–	–
Graduate Student Asst	0.1	–	–	809–1,268	–	–
Legal Support Supvr I	0.1	–	–	1,044–1,252	–	–
Claim Specialist	17.3	21	21	864–1,180	270,425	278,161
Sr Steno	1.1	3	3	876–1,091	33,588	34,524
Sr Legal Steno	0.1	–	–	912–1,091	–	–
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.8	4	4	718–980	37,980	39,230
Steno	2.5	1	1	702–958	10,980	10,980
Clk II	0.2	–	–	718–857	–	–
TOTALS	202.9	221.5	221.5	$5,134,730	$6,368,719	$6,563,437
TOTALS, CIVIL LAW	205	223.5	223.5	$5,193,734	$6,429,115	$6,623,833
Criminal Law						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	0.2	1	1	996–1,196	13,802	14,352
Sr Legal Steno	0.8	–	–	912–1,091	–	–
TOTALS	2	2	2	$54,766	$59,846	$60,396
Legal Services:						
Sr Asst Attorney Gen	7	8	8	2,881–3,487	327,480	329,172
Dep Attorney Gen IV	9.8	13	13	2,881–3,487	529,080	535,818
Special Asst To Attorney Gen	1	1	1	3,584	43,008	43,008
Asst Attorney Gen II	1	1	1	2,681–3,244	34,572	36,264
Dep Attorney Gen III	33.3	45	45	2,547–3,081	1,533,738	1,578,270
Dep Attorney Gen II	32.5	37	37	2,210–2,671	1,065,062	1,116,584
Dep Attorney Gen I	53.2	78	78	2,012–2,431	1,942,973	2,036,535
Legal Counsel	32.7	1	1	1,450–1,831	21,972	21,972
Graduate Legal Asst	3.2	–	–	1,323–1,450	–	–
Graduate Student Asst	0.6	–	–	809–1,268	–	–
Temporary Help	1.2	–	–	(9,444)	–	–
TOTALS	175.5	184	184	$4,500,798	$5,497,885	$5,697,623
Drug Panel:						
Exec Secty	1	1	1	1,831–2,210	26,520	26,520
Sr Steno	1	1	1	876–1,091	12,339	12,564
TOTALS	2	2	2	$35,764	$38,859	$39,084
Parent Locator Services:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,513	24,627
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	19,638	20,578
Research Analyst II	0.1	–	–	1,556–1,876	–	–
Intelligence Specialist III	–	1	1	1,323–1,591	15,876	16,620
Staff Services Analyst	–	2	2	987–1,556	23,688	24,816
Intelligence Specialist II	1	4	4	1,206–1,450	59,478	62,283
Jr Staff Analyst	1	–	–	987–1,294	–	–
Intelligence Specialist I	2.8	1	1	1,006–1,206	14,094	14,472
Supvng Clk I	–	1	1	973–1,167	11,676	12,252
Sr Clk	1	1	1	857–1,024	10,872	11,364
Sr Clk Typist	–	1	1	857–1,024	10,284	10,752
Statistical Clk	1	1	1	857–1,024	10,284	10,752
Clk Typist II	5.1	7	7	718–980	66,280	67,854
Clk II	2.1	12	12	718–857	106,984	110,832
Clk Typist I	1.3	–	–	657–783	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk I	1.8	–	–	630–750	–	–
Clk	0.1	–	–	547–649	–	–
Temporary Help	1	–	–	(7,076)	6,542	6,542
TOTALS	20.2	33	33	$250,372	$379,209	$393,744
TOTALS, CRIMINAL LAW	199.7	221	221	$4,841,700	$5,975,799	$6,190,847
Special Operations						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	0.3	1	1	996–1,196	11,952	12,528
Sr Legal Steno	0.7	–	–	912–1,091	–	–
TOTALS	2	2	2	$55,068	$57,996	$58,572
Legal Services:						
Sr Asst Attorney Gen	4	9	9	2,881–3,487	362,052	365,436
Dep Attorney Gen IV	14.8	14	14	2,881–3,487	565,088	573,072
Dep Attorney Gen III	18.4	30	30	2,547–3,081	984,254	1,022,572
Dep Attorney Gen II	19.3	16	16	2,210–2,671	459,856	480,832
Dep Attorney Gen I	18.4	29	29	2,012–2,431	710,252	743,376
Sr Land Agent	1	1	1	1,876–2,265	26,445	27,180
Supvng Governmental Auditor I	1	1	1	1,708–2,060	20,496	21,480
Research Program Specialist I	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor III	5	6	6	1,556–1,876	129,708	131,604
Assoc Governmental Program Analyst	0.6	5	5	1,556–1,876	93,804	98,268
Legal Counsel	13.8	–	–	1,450–1,831	–	–
Gen Auditor II	1	–	–	1,294–1,556	–	–
Staff Services Analyst	3.6	–	–	987–1,556	–	–
Graduate Legal Asst	1.5	–	–	1,323–1,450	–	–
Sr Clk Typist	0.9	1	1	857–1,067	10,284	10,752
Temporary Help—Antitrust	5.9	7	7	(52,909)	52,070	52,070
Temporary Help—Agent	–	0.9	0.9	–	20,146	20,146
Temporary Help—Graduate Legal Asst	7.6	4	4	(94,903)	104,754	104,754
TOTALS	117.8	124.9	124.9	$2,903,155	$3,563,929	$3,676,262
Registry Of Charitable Trusts:						
Registrar Of Trusts	1	1	1	1,967–2,374	28,488	28,488
Supvng Governmental Auditor I	–	1	1	1,708–2,060	20,496	21,480
Dep Registrar Of Trusts	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor III	4	3	3	1,556–1,876	67,536	67,536
Supvng Clk Typist I	0.4	1	1	973–1,167	11,676	12,252
Sr Steno	1	1	1	876–1,091	10,512	10,980
Sr Clk Typist	1.5	2	2	857–1,067	23,280	23,784
Clk Typist II	1.9	3	3	718–980	27,818	28,713
Steno	0.6	–	–	702–958	–	–
Clk Typist I	1.2	–	–	657–783	–	–
Temporary Help	0.2	0.1	0.1	(2,187)	2,331	2,331
TOTALS	12.8	13.1	13.1	$199,529	$216,857	$220,284
TOTALS, SPECIAL OPERATIONS	132.6	140	140	$3,157,752	$3,838,782	$3,955,118
TOTALS, LEGAL SERVICES DIVISION	537.3	584.5	584.5	$13,193,186	$16,243,696	$16,769,798
Law Enforcement						
Executive:						
Dep Director	1	1	1	3,692	44,304	44,304
C.E.A. IV	1	–	–	2,380–3,034	–	–
Bur Chief	1	1	1	2,374–2,870	33,243	34,440
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	4	3	3	$120,524	$91,899	$93,096
Program Services Branch:						
C.E.A. I	1	–	–	1,967–2,608	–	–
Assoc Governmental Program Analyst	0.8	–	–	1,556–1,876	–	–
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Sr Steno	0.6	1	1	876–1,091	10,512	10,980
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
TOTALS	5.1	1	1	$79.834	$10,512	$10,980
Field Service Bureau:						
Administrator III, DOJ	–	1	1	2,160–2,608	25,920	27,180
Administrator II, DOJ	1	–	–	1,967–2,374	–	–
Special Agent III	0.5	–	–	1,876–2,265	–	–
Administrator I, DOJ	2.4	3	3	1,790–2,160	73,320	74,352
Special Agent II	0.4	–	–	1,708–2,060	–	–
Assoc Governmental Program Analyst	5.4	7	7	1,556–1,876	146,176	149,760
Special Agent I	0.4	–	–	1,418–1,708	–	–
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1.8	2	2	876–1,091	25,128	25,128
Steno	0.1	–	–	702–958	–	–
Overtime	–	–	–	(409)	1,141	1,141
Temporary Help	0.1	–	–	(595)	2,282	2,282
TOTALS	13.6	14	14	$253,593	$287,971	$293,847

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Security and Compliance:				SALARY RANGE		
Administrator II, DOJ	1.3	2	2	1,967–2,374	52,278	53,408
Special Agent III	1.4	2	2	1,876–2,265	49,692	50,784
Administrator I, DOJ	0.5	–	–	1,790–2,160	–	–
Special Agent II	0.3	–	–	1,708–2,060	–	–
Assoc Governmental Program Analyst	0.3	1	1	1,556–1,876	19,638	20,578
Criminal Justice Specialist I	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Security Off II	0.8	1	1	1,100–1,323	13,720	14,364
Security Off I	9.9	10	10	1,006–1,206	133,891	138,996
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Clk II	0.1	–	–	718–857	–	–
Temporary Help—EDP Privacy and Security	–	–	–	(25,260)	–	–
Overtime	0.8	–	–	(14,168)	19,073	19,073
TOTALS	17.9	18	18	$300,391	$323,368	332,279
Enforcement And Investigation:						
Executive:						
C.E.A. IV	1	1	1	2,380–3,034	35,208	35,208
Administrator I, DOJ	0.7	1	1	1,790–2,160	21,480	22,512
Special Agent II	0.8	–	–	1,708–2,060	–	–
Telecommunications Systems Mgr I	–	1	1	1,708–2,060	23,188	24,348
Assoc Governmental Program Analyst	1.7	1	1	1,556–1,876	20,184	21,152
Temporary Help	1	–	–	(22,132)	3,589	3,589
TOTALS	5.2	4	4	$121,200	$103,649	$106,809
Bureau Of Narcotic Enforcement:						
Bur Chief	1	1	1	2,374–2,870	34,440	34,440
Asst Bur Chief	3	3	3	2,160–2,608	93,888	93,888
Special Agent IV	6	6	6	2,060–2,490	175,183	178,816
Special Agent III	19.9	23	23	1,876–2,265	607,376	613,992
Special Agent II	69.1	69	69	1,708–2,060	1,677,036	1,694,565
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,254	22,512
Special Agent I	0.8	–	–	1,418–1,708	–	–
Sr Steno	8	8	8	876–1,091	100,512	100,512
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	14.5	14	14	718–980	143,238	145,112
Steno	4.6	7	7	702–958	72,120	72,900
Key Data Opr	0.1	–	–	649–884	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Overtime—Non Agent	0.2	–	–	(2,520)	–	–
Overtime—Agent	14	25.4	25.4	(338,747)	471,998	471,998
TOTALS	143.4	158.4	158.4	$2,976,984	$3,410,333	$3,441,023
Bureau Of Investigation:						
Bur Chief	1	1	1	2,374–2,870	32,844	34,440
Asst Bur Chief	1	1	1	2,160–2,608	31,296	31,296
Special Agent IV	4	4	4	2,060–2,490	119,520	119,520
Special Agent III	18.4	19	19	1,876–2,265	510,102	512,844
Special Agent II	46.4	46	46	1,708–2,060	1,116,930	1,125,192
Assoc Governmental Program Analyst	0.8	–	–	1,556–1,876	–	–
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Sr Steno	3.6	9	9	876–1,091	100,764	103,572
Sr Clk Typist	1.4	1	1	857–1,067	12,288	12,288
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	7.8	4	4	718–980	39,120	39,900
Steno	6.5	9	9	702–958	91,062	92,232
Overtime—Non Agent	–	–	–	(357)	–	–
Overtime—Agent	7.6	10.7	10.7	(182,874)	234,879	234,879
Temporary Help	0.8	–	–	(20,835)	–	–
TOTALS	101.3	106.7	106.7	$2,107,388	$2,315,097	$2,332,455
TOTALS, ENFORCEMENT AND INVESTIGATION	249.9	269.1	269.1	$5,205,572	$5,829,079	5,880,287
Investigative Services:						
Executive:						
C.E.A. IV	1	1	1	2,380–3,034	36,072	36,072
TOTALS	1	1	1	$34,952	$36,072	36,072
Bureau Of Technical Services:						
Bur Chief	1	1	1	2,374–2,870	28,488	29,880
Administrator III, DOJ	–	1	1	2,160–2,608	25,920	27,180
Asst Bur Chief	1	1	1	2,160–2,608	31,296	31,296
Criminalist V	3	5	5	2,109–2,547	147,332	148,776
Criminalist IV	7	9	9	1,919–2,317	244,925	246,576
Administrator I, DOJ	1	2	2	1,790–2,160	47,432	49,524
Polygraph Examiner	4	4	4	1,748–2,109	97,896	98,952
Documents Examiner II	5	5	5	1,748–2,109	125,190	126,346
Criminalist III	24	51	51	1,748–2,109	1,172,327	1,202,150
Criminal Identification Intelligence Supvr I	1	1	1	1,591–1,919	23,028	23,028
Latent Print Analyst II	7	7	7	1,591–1,919	157,836	160,508
Criminalist II	25.2	17	17	1,591–1,919	354,180	367,588
Assoc Governmental Program Analyst	–	1	1	1,156–1,876	20,496	21,480

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Criminal Identification Intelligence				SALARY RANGE		
Supvr I	1	1	1	1,323–1,591	19,092	19,092
Criminalist I	9.5	1	1	1,323–1,591	16,248	17,010
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Sr Photographer	4.2	5	5	1,206–1,450	82,220	84,656
Business Services Asst	–	1	1	1,076–1,294	15,528	15,528
Photographer	0.8	–	–	1,053–1,263	–	–
Lab Techn	7	11	11	1,030–1,235	146,794	152,484
Supvng Clk Typist I	–	1	1	973–1,167	11,676	12,252
Criminalist Trainee	0.8	–	–	1,011–1,156	–	–
Sr Steno	3.8	2	2	876–1,091	24,500	25,038
Sr Clk Typist	1	2	2	857–1,067	22,572	23,040
Statistical Clk	–	1	1	857–1,024	10,284	10,752
Clk Typist II	20.6	20	20	718–980	203,253	207,916
Steno	6.1	10	10	702–958	103,773	105,840
Word Proc Techn	–	1	1	718–936	11,232	11,232
Lab Asst II	0.3	–	–	757–904	–	–
Temporary Help	3.2	1	1	(29,409)	36,846	36,846
Overtime	0.5	–	–	(8,382)	14,702	14,702
TOTALS	139	163	163	$2,445,379	$3,213,738	$3,288,344
TOTALS, INVESTIGATIVE SERVICES	140	164	164	$2,480,331	$3,249,810	$3,324,416
Blood Alcohol:						
Identification And Information:						
Executive:						
C.E.A. IV	1	1	1	2,380–3,034	32,796	32,796
Assoc Governmental Program Analyst	0.2	1	1	1,556–1,876	18,894	19,794
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Exec Secty I	0.5	1	1	996–1,196	11,952	12,528
Sr Steno	0.5	–	–	876–1,091	–	–
TOTALS	3	3	3	$59,350	$63,642	$65,118
Bureau Of Criminal Statistics:						
Bur Chief	0.9	1	1	2,374–2,870	28,488	29,880
Asst Bur Chief	1	1	1	2,160–2,608	29,416	30,824
Research Mgr II	4.4	4	4	1,876–2,265	108,720	108,720
Administrator I, DOJ	–	1	1	1,790–2,160	24,716	25,920
Research Mgr I	1	5	5	1,708–2,060	118,208	123,600
Assoc Governmental Program Analyst	0.3	2	2	1,556–1,876	42,957	45,024
Assoc DP Systems Analyst	–	3	3	1,556–1,876	64,436	67,536
Research Analyst II	9	25	25	1,556–1,876	530,365	551,404
Research Analyst I	1.9	–	–	987–1,556	–	–
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Crime Studies Techn II	4.3	7	7	1,076–1,294	101,391	105,325
Supvng Clk I	2.8	3	3	973–1,167	40,214	41,204
Sr Steno	1	2	2	876–1,091	23,076	23,544
Crime Studies Techn I	0.9	3	3	900–1,076	37,628	38,736
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Composer Opr	0.8	1	1	857–1,024	10,284	10,752
Statistical Clk	7.7	13	13	857–1,024	149,474	154,604
Key Data Supvr I	0.5	1	1	844–1,011	11,579	12,132
Clk Typist II	8.3	7	7	718–980	75,720	76,110
Key Data Opr	0.5	6.5	6.5	649–884	65,849	68,952
Clk II	30.5	44	44	718–857	429,261	439,650
Clk I	2	–	–	630–750	–	–
Clk	0.7	–	–	547–649	–	–
Temporary Help—Drug Diversion	–	–	–	(14,271)	–	–
Temporary Help	3.1	0.2	0.2	(43,319)	1,848	1,848
Overtime	0.6	–	–	(8,866)	34,474	34,474
TOTALS, BUREAU OF CRIMINAL STATISTICS	83.5	130.7	130.7	$1,075,171	$1,945,120	$2,007,255
Bureau Of Identification:						
Administration:						
C.E.A. II	0.2	1	1	2,160–2,870	34,440	34,440
Bur Chief	0.8	–	–	2,374–2,870	–	–
Asst Bur Chief	1	1	1	2,160–2,608	31,296	31,296
Administrator I	0.3	1	1	1,790–2,160	21,480	22,512
Supvr I	0.4	–	–	1,591–1,919	–	–
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Research Analyst II	0.4	–	–	1,556–1,876	–	–
Identification Specialist III	0.8	–	–	1,323–1,591	–	–
Staff Services Analyst	2.1	4	4	987–1,556	55,638	58,248
Identification Specialist I	0.4	–	–	1,006–1,206	–	–
Sr Steno	1.5	2	2	876–1,091	23,076	23,544
Clk Typist II	1.4	1	1	718–980	10,752	10,752
Overtime	–	0.1	0.1	(456)	500	500
TOTALS	9.3	11.1	11.1	$162,796	$195,854	$200,852
Fingerprint Program:						
Administrator II, DOJ	1	1	1	1,967–2,374	28,161	28,488
Administrator I, DOJ	2	2	2	1,790–2,160	51,330	51,840
Criminal Identification Intelligence Supvr I	4.8	3	3	1,591–1,919	68,402	69,458
Identification Specialist III	14.5	10	10	1,323–1,591	188,244	188,988
Identification Specialist II	44.1	31	31	1,206–1,450	526,593	536,347

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Identification Specialist I	74.2	54	54	1,006–1,206	756,523	770,265
Sr Steno	1	1	1	876–1,091	12,200	12,518
Sr Clk	1.9	1	1	857–1,024	12,662	12,662
Clk Typist II	1	1	1	718–980	10,752	10,752
Steno	0.7	1	1	702–958	10,885	10,980
Clk II	18.1	12	12	718–857	122,536	123,924
Asst	1.9	–	–	773–844	–	–
Clk I	0.1	–	–	630–750	–	–
Overtime	0.7	2	2	(14,195)	13,481	13,481
TOTALS	166	119	119	$2,342,389	$1,801,769	$1,829,703
Record Update:						
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Criminal Identification Intelligence Supvr I	1	2	2	1,591–1,919	40,856	42,812
Supvng Clk II	0.5	–	–	1,116–1,342	–	–
Key Data Supvr III	1.3	2	2	1,100–1,323	29,784	31,182
Supvng Clk I	1	1	1	973–1,167	13,866	14,004
Supvng Clk Typist I	1	1	1	973–1,167	14,274	14,274
Key Data Supvr II	1.1	4	4	961–1,152	46,128	48,288
Sr Clk Typist	7.2	6	6	857–1,067	73,386	73,894
Key Data Supvr I	10.5	13	13	844–1,011	150,049	153,994
Clk Typist II	40.7	38	38	718–980	375,638	382,999
Steno	0.4	1	1	702–958	9,567	10,018
Key Data Opr	67.5	97	97	649–884	915,066	942,422
Clk Typist I	2.3	–	–	657–783	–	–
Temporary Help	0.3	–	–	(2,230)	–	–
Overtime	0.3	–	–	(4,644)	–	–
TOTALS	136.1	166	166	$1,346,900	$1,694,534	$1,739,807
Record Analysis And Coding:						
Administrator I	1	1	1	1,790–2,160	24,441	25,620
Criminal Identification Intelligence Supvr I	1.5	1	1	1,591–1,919	19,631	20,576
Identification Specialist III	0.5	1	1	1,323–1,591	15,876	16,620
Supvng Program Techn III	0.3	5	5	1,116–1,342	76,124	78,135
Criminal Record Specialist III	3.2	–	–	1,048–1,260	–	–
Supvng Clk I	1.1	–	–	973–1,167	–	–
Supvng Program Techn II	1	17	17	973–1,167	220,703	226,983
Criminal Record Specialist II	9.2	–	–	915–1,097	–	–
Sr Steno	0.2	1	1	876–1,091	10,512	10,980
Sr Clk	4.4	–	–	857–1,024	–	–
Clk Typist II	2.4	2	2	718–980	20,022	20,418
Program Techn I	4.1	84	84	783–936	878,928	904,311
Criminal Record Specialist I	41.7	–	–	736–880	–	–
Clk II	24.3	8	8	718–857	76,870	78,910
Clk I	2.6	–	–	630–750	–	–
TOTALS	97.5	120	120	$1,012,570	$1,343,107	$1,382,553
Rap Program Administration:						
Administrator II, DOJ	1	1	1	1,967–2,374	26,025	27,289
Assoc Governmental Program Analyst	1.3	2	2	1,556–1,876	38,010	39,822
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Supvng Clk I	0.1	–	–	973–1,167	–	–
Sr Steno	1	1	1	876–1,091	11,980	12,519
Clk II	1	1	1	718–857	10,284	10,284
TOTALS	4.7	5	5	$72,238	$86,299	$89,914
Quality Control:						
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Identification Specialist III	1.6	2	2	1,323–1,591	33,621	35,208
Identification Specialist II	1	1	1	1,206–1,450	17,335	17,400
Identification Specialist I	–	1	1	1,006–1,206	12,354	12,918
Sr Clk	2.4	4	4	857–1,024	47,148	47,616
Clk Typist II	1.9	3	3	718–980	29,100	29,930
Clk II	24.3	31	31	718–857	292,524	301,866
Clk I	1.5	–	–	630–750	–	–
Overtime	0.1	–	–	(1,030)	–	–
TOTALS	33.8	43	43	$337,074	$458,002	$470,858
Record Control Program:						
Administrator II, DOJ	1	1	1	1,967–2,374	26,130	27,398
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Criminal Identification Intelligence Supvr I	2	2	2	1,591–1,919	42,054	43,524
Staff Services Analyst	0.9	1	1	987–1,556	16,422	17,217
Identification Specialist II	0.3	–	–	1,206–1,450	–	–
Supvng Clk II	1.7	2	2	1,116–1,342	27,778	29,064
Exec Secty I	0.5	–	–	996–1,196	–	–
Supvng Clk I	4.7	4	4	973–1,167	51,913	53,648
Sr Steno	0.3	1	1	876–1,091	11,672	12,204
Sr Clk	17.9	20	20	857–1,024	235,962	241,872
Clk Typist II	1	1	1	718–980	10,752	10,752
Steno	1.1	1	1	702–958	10,980	10,980
Key Data Opr	1.9	2	2	649–884	20,942	21,326
Clk II	124.6	153	153	718–857	1,472,515	1,515,373

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk I	16.8	–	–	630–750	–	–
Clk	0.1	–	–	547–649	–	–
Asst Clk	0.9	–	–	536–635	–	–
Overtime	–	1	1	–	3,500	3,500
TOTALS	176.7	190	190	$1,692,675	$1,956,540	$2,012,778
Special Services Program:						
Administrator II, DOJ	1	1	1	1,967–2,374	28,488	28,488
Administrator I, DOJ	3	3	3	1,790–2,160	72,611	74,301
Criminal Identification Intelligence Supvr I	1.9	3	3	1,591–1,919	60,772	63,060
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–
Criminal Justice Specialist I	–	1	1	1,556–1,876	18,672	19,560
Identification Specialist III	9.4	11	11	1,323–1,591	206,447	209,720
Identification Specialist II	14	15	15	1,206–1,450	250,573	255,061
Supvng Clk II	–	1	1	1,116–1,342	13,392	14,004
Supvng TWX Opr II	1	1	1	1,021–1,223	14,035	14,627
Identification Specialist I	2.3	2	2	1,006–1,206	28,512	28,944
Sr Steno	0.9	–	–	876–1,091	–	–
Sr Clk Typist	1.9	2	2	857–1,067	24,186	24,714
Supvng TWX Opr I	2	3	3	893–1,067	35,924	36,920
Sr Clk	4.9	3	3	857–1,024	36,864	36,864
Key Data Supvr I	0.8	1	1	844–1,011	11,375	11,902
Clk Typist II	22.8	24	24	718–980	238,194	242,380
Steno	0.9	2	2	702–958	17,220	18,000
TWX Opr	10.5	9	9	783–936	99,548	100,945
Word Proc Techn	–	3	3	718–936	30,912	31,662
Key Data Opr	2.2	2	2	649–884	21,216	21,216
Clk II	49	46.5	46.5	718–857	460,190	468,067
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	1.5	–	–	630–750	–	–
Asst Clk	0.2	–	–	536–635	–	–
Overtime	0.4	1	1	(6,577)	8,000	8,000
TOTALS	131.7	134.5	134.5	$1,518,627	$1,677,131	$1,708,435
Stolen Vehicle System:						
Criminal Identification Intelligence Supvr I	0.9	1	1	1,591–1,919	23,028	23,028
Identification Specialist III	1	1	1	1,323–1,591	17,745	18,588
Sr Clk Typist	2.9	3	3	857–1,067	36,012	37,068
Clk Typist II	16.8	22	22	718–980	217,570	223,562
TWX Opr	2.9	3	3	783–936	32,832	33,288
Clk II	0.8	1	1	718–857	8,808	9,198
Clk Typist I	1.7	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
TOTALS	27.1	31	31	$274,733	$335,995	$344,732
Fingerprint Program-Revenue:						
Criminal Identification Intelligence Supvr I	0.2	2	2	1,591–1,919	45,886	46,326
Identification Specialist III	0.3	5	5	1,323–1,591	89,672	91,160
Identification Specialist II	1.3	16	16	1,206–1,450	273,600	278,734
Identification Specialist I	2.3	33	33	1,006–1,206	465,274	471,000
Sr Clk	0.1	1	1	857–1,024	11,496	12,024
Clk II	0.5	6	6	718–857	60,216	61,486
Asst	0.1	–	–	773–844	–	–
TOTALS	4.8	63	63	$67,762	$946,144	$960,730
Record Update Program-Revenue:						
Sr Clk Typist	0.1	1	1	857–1,067	11,810	12,338
Clk Typist II	0.6	7	7	718–980	67,803	69,888
TOTALS	0.7	8	8	$6,126	$79,613	$82,226
Record Control Program-Revenue:						
Supvng Clk I	0.1	1	1	973–1,167	14,004	14,004
Sr Clk	0.1	2	2	857–1,024	22,402	23,310
Clk II	1.2	17	17	718–857	165,409	170,110
TOTALS	1.4	20	20	$12,610	$201,815	$207,424
TOTALS, BUREAU OF IDENTIFICATION	789.8	910.6	910.6	$8,846,500	$10,776,803	$11,030,012
TOTALS, IDENTIFICATION AND INFORMATION	876.3	1,044.3	1,044.3	$9,981,021	$12,785,565	$13,102,385
Organized Crime and Criminal Intelligence:						
Executive:						
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,560	20,496
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	0.9	1	1	857–1,024	12,288	12,288
TOTALS	3.9	4	4	$75,835	$84,132	$85,068
Bureau Of Criminal Intelligence:						
Administrator III, DOJ	1	1	1	2,160–2,608	31,296	31,296
Administrator II, DOJ	1	1	1	1,967–2,374	28,488	28,488
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Criminal Identification Intelligence Supvr I	4.2	5	5	1,591–1,919	111,786	113,825
Assoc DP Analyst	1	1	1	1,556–1,876	19,872	20,824
Assoc Governmental Program Analyst	2.6	3	3	1,556–1,876	60,900	62,732
Intelligence Specialist III	4.5	5	5	1,323–1,591	92,244	92,988
Staff Services Analyst	2.8	3	3	987–1,556	43,433	45,086
Intelligence Specialist II	9.3	13	13	1,206–1,450	212,163	216,546
Sr DP Techn	0.2	–	–	1,053–1,263	–	–
Intelligence Specialist I	4.5	3	3	1,006–1,206	41,298	41,862
Sr Steno	1	1	1	876–1,091	11,672	12,204
Sr Clk	1.1	1	1	857–1,024	12,288	12,288
Clk Typist II	8.3	9	9	718–980	85,985	88,508
Steno	5.1	6	6	702–958	63,443	64,374
Word Proc Techn	–	1	1	718–936	8,610	9,000
Key Data Opr	0.9	–	–	649–884	–	–
Clk II	5.9	8	8	718–857	74,236	77,152
Asst	0.1	–	–	773–844	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	1.4	–	–	630–750	–	–
Overtime	0.6	–	–	(8,268)	–	–
Temporary Help	0.8	–	–	(7,281)	–	–
TOTALS	57.7	62	62	$799,449	$923,634	$943,093
Bureau Of Field Operations:						
Administrator III, DOJ	0.4	–	–	2,160–2,608	–	–
Asst Bur Chief	0.2	1	1	2,160–2,608	25,920	27,180
Special Agent IV	1.5	1	1	2,060–2,490	29,880	29,880
Special Agent III	4	4	4	1,876–2,265	107,985	108,720
Administrator I, DOJ	1	2	2	1,790–2,160	45,456	47,632
Special Agent II	5	5	5	1,708–2,060	120,360	121,392
Sr Photo-Electronics Specialist	1	1	1	1,630–1,967	23,604	23,604
Criminal Identification Intelligence Supvr I	0.5	–	–	1,591–1,919	–	–
Assoc Governmental Program Analyst	1.1	1	1	1,556–1,876	22,512	22,512
Photo-Electronics Specialist	3	3	3	1,485–1,708	59,036	60,630
Intelligence Specialist III	1	1	1	1,323–1,591	18,444	19,092
Audio-Visual Asst	1	1	1	1,294–1,556	18,388	18,672
Staff Services Analyst	1	1	1	987–1,556	16,422	17,217
Intelligence Specialist II	4.7	5	5	1,206–1,450	83,747	84,756
Intelligence Specialist I	0.9	–	–	1,006–1,206	–	–
Sr Steno	2	2	2	876–1,091	25,128	25,128
Clk Typist II	1.6	1	1	718–980	10,284	10,284
Steno	3.3	4	4	702–958	42,837	43,670
Overtime—Agent	1.1	–	–	(26,767)	45,262	45,262
TOTALS	34.3	33	33	$627,516	$695,265	$705,631
TOTALS, ORGANIZED CRIME AND CRIMINAL INTELLIGENCE	95.9	99	99	$1,502,800	$1,703,031	$1,733,792
Crime Prevention And Control:						
Asst Director	0.7	1	1	2,431–2,937	35,244	35,244
Program Supvr	2	2	2	1,876–2,265	54,360	54,360
Sr Fld Dep	1.6	4	4	1,708–2,060	96,276	98,880
Fld Dep	4	2	2	1,556–1,876	41,098	42,072
Staff Services Analyst	0.3	1	1	987–1,556	11,844	12,408
Exec Secty I	1	1	1	996–1,196	11,952	12,528
Sr Steno	1.4	3	3	876–1,091	33,588	34,524
Steno	1.9	–	–	702–958	–	–
Temporary Help	1.1	0.8	0.8	(9,781)	9,200	9,200
TOTALS	14	14.8	14.8	$251,860	$293,562	$299,216
Consolidated Data Center:						
Administration:						
C.E.A. IV	0.5	1	1	2,559–3,310	39,432	39,720
C.E.A. III	0.5	–	–	2,374–3,156	–	–
Administrator I, DOJ	0.2	1	1	1,790–2,160	23,790	24,920
Assoc Governmental Program Analyst	2.8	3	3	1,556–1,876	61,056	62,896
Staff Services Analyst	1	–	–	987–1,556	–	–
Sr DP Techn	0.3	1	1	1,053–1,263	12,880	13,472
DP Techn	0.3	–	–	844–1,100	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
TOTALS	6.6	7	7	$127,800	$149,722	$153,572
Automated Information Services:						
C.E.A. II	–	1	1	2,160–2,870	25,920	27,180
Bur Chief	0.4	–	–	2,374–2,870	–	–
DP Mgr IV	0.5	–	–	2,265–2,737	–	–
DP Mgr III	0.8	–	–	2,060–2,490	–	–
Sr DP Analyst	1	–	–	1,876–2,265	–	–
Sr Systems Software Specialist	1	1	1	1,876–2,265	27,180	27,180
DP Mgr II	3.3	5	5	1,876–2,265	127,095	130,164
Staff DP Analyst	0.3	2	2	1,708–2,060	42,234	44,265
Staff Programmer Analyst	4	4	4	1,708–2,060	95,926	97,857
Staff Systems Software Specialist	1.9	3	3	1,708–2,060	69,099	70,920
DP Mgr I	2	2	2	1,708–2,060	49,440	49,440
Staff Services Mgr I	1	1	1	1,708–2,060	22,603	23,697

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assoc DP Analyst	3.7	4	4	1,556–1,876	82,368	84,144
Assoc Programmer Analyst	16.1	20	20	1,556–1,876	417,536	429,286
Assoc Systems Software Specialist	5	5	5	1,556–1,876	106,156	109,264
Assoc Governmental Program Analyst	1.6	2	2	1,556–1,876	38,232	40,056
Computer Operations Supvr II	4.7	5	5	1,519–1,831	106,694	108,086
DP Techn Supvr II	0.3	1	1	1,519–1,831	19,362	20,286
Programmer	18.3	20	20	987–1,556	307,761	318,307
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Computer Operations Supvr I	12	11	11	1,263–1,519	191,827	196,788
DP Techn Supvr I	2	3	3	1,263–1,519	48,195	49,980
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Sr Computer Opr	9.9	11	11	1,053–1,263	158,733	162,223
Sr DP Techn	7.9	9	9	1,053–1,263	129,035	131,975
Tab Operations Supvr I	0.6	–	–	1,006–1,206	–	–
Key Data Supvr II	3	3	3	961–1,152	41,742	41,742
Computer Operator	14.2	21	21	844–1,100	243,197	251,308
DP Techn	14.8	15	15	844–1,100	186,393	190,471
Sr Steno	2.2	3	3	876–1,091	35,640	36,108
Sr Word Proc Techn	–	1	1	896–1,071	12,852	12,852
Sr Clk Typist	1	–	–	857–1,067	–	–
Sr Tab Mach Opr	0.6	–	–	860–1,030	–	–
Key Data Supvr I	7.6	8	8	844–1,011	91,687	94,291
Clk Typist II	8.8	3	3	718–980	31,320	31,320
Steno	2.4	3	3	702–958	29,722	30,570
Word Proc Techn	–	5	5	718–936	55,282	56,080
Key Data Opr	49.3	55	55	649–884	536,314	551,297
DP Trainee	0.8	–	–	804–880	–	–
Clk II	4.2	6	6	718–857	58,274	60,178
Service Asst	0.9	–	–	692–826	–	–
Clk I	0.4	–	–	630–750	–	–
Overtime	2.6	1.7	1.7	(52,133)	24,146	24,146
Temporary Help	2.5	3	3	(21,636)	41,984	41,984
TOTALS, AUTOMATED INFORMATION SERVICES	215.5	238.7	238.7	$2,995,733	$3,469,825	$3,559,321
TOTALS, CONSOLIDATED DATA CENTER	221.1	245.7	245.7	$3,123,533	$3,619,547	$3,712,893
Grant Personnel	250.3	100.5	100.5	$3,048,087	$1,438,021	$1,438,021
TOTALS, LAW ENFORCEMENT	1,889.1	1,973.4	1,973.4	$26,347,546	$29,632,365	$30,211,212
TOTALS, AUTHORIZED POSITIONS	2,946.6	3,138.2	3,138.2	$45,980,892	$53,538,131	$54,856,737
Section 20 positions abolished by the State Controller:						
Special Services Program:						
TWX Opr	–	1	1	$783–936	–	–

STATE CONTROLLER

Administration						
Executive Office:				SALARY RANGE		
State Controller	1	1	1	$35,000	$35,000	$38,750
C.E.A. IV	1	1	1	2,380–3,034	35,208	35,208
Adm Advisor To Controller	1	1	1	2,620–3,170	38,040	38,040
Dep Controller	1	1	1	3,170	38,040	38,040
Dep Controller	1	1	1	2,374–2,870	34,440	34,440
C.E.A. II	1.7	2	2	2,160–2,870	57,936	59,196
Asst Dep State Controller	1	1	1	2,620–2,748	32,976	32,976
Staff Counsel II	0.6	1	1	2,210–2,671	29,984	31,432
Staff Counsel I	0.5	–	–	2,012–2,431	–	–
Special Rep	1	1	1	1,876–2,265	27,180	27,180
Secty	1	1	1	1,091–1,310	15,430	15,720
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Legal Secty	1	1	1	996–1,196	14,352	14,352
Sr Steno	2	2	2	876–1,091	23,354	24,280
Sr Clk Typist	1.2	2	2	857–1,067	24,422	24,576
Clk Typist II	1	1	1	718–980	9,330	9,756
Administrative Services:						
Sr Mgt Auditor	0.6	1	1	1,876–2,265	26,655	27,180
Staff Services Mgr II	0.5	1	1	1,876–2,265	25,320	26,550
Sr Mgt Analyst	0.4	1	1	1,876–2,265	22,512	23,604
Supvng Governmental Auditor I	0.4	–	–	1,708–2,060	–	–
Staff Mgt Auditor	0.2	1	1	1,708–2,060	21,652	22,694
Personnel Mgr I	0.5	–	–	1,708–2,060	–	–
Governmental Auditor III	–	1	1	1,556–1,876	18,672	19,560
Assoc DP Analyst	0.8	–	–	1,556–1,876	–	–
Assoc. Mgt Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Mgt Auditor	1	1	1	1,556–1,876	20,906	21,910
Assoc Budget Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Adm Analyst	–	2	2	1,556–1,876	37,344	39,120
Acctg Off II	1	1	1	1,294–1,556	17,619	18,459
Business Service Off I	1	1	1	1,294–1,556	16,620	17,418
Staff Services Analyst	1.6	2	2	987–1,556	29,813	31,208

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant Trainee	1	1	1	1,034–1,184	13,521	14,155
Accountant I	0.3	–	–	983–1,180	–	–
Supvng Account Clk I	0.3	–	–	973–1,167	–	–
Sr Steno	0.4	–	–	876–1,091	–	–
Personnel Asst I	1.7	2	2	904–1,080	23,208	24,268
Acctg Techn	2	2	2	857–1,024	24,576	24,576
Clk Typist II	2.9	4	4	718–980	39,880	40,836
Personnel Asst Trainee	1.1	2	2	783–936	20,962	21,911
Bookkeeping Mach Opr II	–	1	1	783–936	9,396	9,828
Account Clk II	0.3	1	1	718–857	9,330	9,756
Temporary Help	3.2	0.2	0.1	(44,639)	7,491	6,491
Overtime	–	–	0.1	–	–	1,000
TOTALS, ADMINISTRATION	39.2	46.2	46.2	$703,562	$867,685	$892,762
Division Of Accounting						
C.E.A. II	0.6	1	1	2,160–2,870	30,528	30,528
Div Chief	0.3	–	–	2,265–2,737	–	–
Prin Program Budget Analyst III	0.4	–	–	2,160–2,608	–	–
Asst Div Chief	0.6	1	1	2,060–2,490	29,300	29,880
Fiscal Control Off	1	1	1	1,876–2,265	26,655	27,180
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Administrator I	1.9	2	2	1,708–2,060	48,882	49,440
Acctg Off III	4.8	6	6	1,556–1,876	124,434	128,238
Acctg Off II	18.1	19	19	1,294–1,556	339,036	343,828
Accountant Trainee	4	6	6	1,034–1,184	82,184	83,942
Accountant I	4.9	2	2	983–1,180	28,320	28,320
Sr Steno	1.4	2	2	876–1,091	22,398	23,434
Sr Clk Typist	0.8	1	1	857–1,067	11,152	11,672
Sr Clk	0.2	–	–	857–1,024	–	–
Acctg Techn	5.6	5	5	857–1,024	58,068	59,592
Clk Typist II	5.5	6	6	718–980	55,292	57,288
Steno	2.5	2	2	702–958	21,960	21,960
Clk II	1.1	1	1	718–857	9,066	9,468
Account Clk II	0.2	1	1	718–857	10,170	10,284
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.7	–	–	630–750	–	–
Temporary Help	0.6	1.1	0.5	(12,892)	10,256	4,256
Overtime	–	–	0.6	–	–	6,000
TOTALS, DIVISION OF ACCOUNTING	56.5	58.1	58.1	$844,029	$934,881	$952,490
Division Of Audits:						
C.E.A. II	1	1	1	2,160–2,870	27,780	27,780
Asst Div Chief	1	1	1	2,060–2,490	29,880	29,880
Supvng Governmental Auditor II	3	3	3	1,876–2,265	81,540	81,540
Sr Mgt Auditor	0.2	1	1	1,876–2,265	27,180	27,180
Supvng Governmental Auditor I	5.3	6	6	1,708–2,060	146,106	147,483
Governmental Auditor III	18.1	19	19	1,556–1,876	411,210	418,596
Prin Claim Auditor	1	1	1	1,342–1,615	16,104	16,848
Governmental Auditor II	26.5	31	31	1,294–1,556	543,547	556,783
Asst Prin Claim Auditor	2	2	2	1,223–1,470	35,280	35,280
Supvng Claim Auditor	6.8	7	7	1,116–1,342	105,469	108,773
Auditor I	7.5	7	7	1,034–1,184	91,485	95,799
Claim Auditor	14.3	15	15	932–1,116	193,790	196,943
Sr Steno	2	2	2	876–1,091	25,128	25,128
Sr Clk Typist	2.8	2	2	857–1,067	23,476	24,488
Clk Typist II	8.4	10	10	718–980	93,965	97,156
Steno	1	1	1	702–958	10,980	10,980
Calculating Mach Opr	3	3	3	783–936	33,696	33,696
Clk II	1.9	2	2	718–857	17,514	18,310
Account Clk II	1	1	1	718–857	10,284	10,284
Clk I	0.8	1	1	630–750	7,884	8,244
Temporary Help	0.4	0.9	0.9	(3,096)	7,225	7,225
TOTALS, DIVISION OF AUDITS	108	116.9	116.9	$1,659,872	$1,939,523	$1,978,396
Division Of Disbursements:						
Div Chief	1	1	1	2,160–2,608	31,296	31,296
Asst Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr II	0.4	–	–	1,876–2,265	–	–
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	0.2	–	–	1,708–2,060	–	–
Assoc DP Analyst	2	–	–	1,556–1,876	–	–
Assoc Programmer Analyst [1]	4.1	6	5	1,556–1,876	118,942	103,986
Assoc Mgt Analyst	0.8	1	1	1,556–1,876	19,412	20,340
Computer Operations Supvr II	0.7	–	–	1,519–1,831	–	–
Asst DP Systems Analyst	0.1	–	–	1,294–1,556	–	–
Programmer[1]	11.2	10	9	987–1,556	154,145	142,809
Computer Operations Supvr I	1.4	2	2	1,263–1,519	35,120	35,882
DP Techn Supvr I	1	1	1	1,263–1,519	16,496	17,270
Supvng Clk II	0.3	1	1	1,116–1,342	14,847	15,546
Supvng Account Clk II	1	1	1	1,116–1,342	16,104	16,104
Sr Computer Opr	1.9	3	3	1,053–1,263	42,264	43,497
Sr DP Techn	1.5	2	2	1,053–1,263	29,516	30,173

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Clk I	0.8	–	–	973–1,167	–	–
Supvng Account Clk I	2	2	2	973–1,167	27,502	28,008
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Computer Operator	5.9	10	10	844–1,100	111,888	114,384
DP Techn	3.2	4	4	844–1,100	45,325	46,843
Sr Steno	0.9	1	1	876–1,091	11,980	12,519
Mailing Mach Supvr	3	3	3	900–1,076	37,110	38,226
Sr Clk Typist	1	1	1	857–1,067	10,872	11,364
Mach Opr III	3.8	4	4	864–1,034	49,256	49,632
Sr Clk	1.8	2	2	857–1,024	23,696	24,466
Sr Account Clk	3.5	4	4	857–1,024	46,180	47,392
Acctg Techn	2	2	2	857–1,024	23,652	24,180
Key Data Supvr I	5.5	6	6	844–1,011	71,655	72,693
Clk Typist II	6.5	6	6	718–980	57,525	59,314
Steno	0.1	–	–	702–958	–	–
Mailing Mach Opr	4.4	5	5	791–945	52,998	54,363
Key Data Opr [1]	31.1	33.5	32.5	649–884	337,315	336,246
DP Trainee	1	–	–	804–880	–	–
Clk II	13.3	11.5	11.5	718–857	111,890	113,690
Account Clk II	2.4	3	3	718–857	28,614	29,436
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	0.9	4	4	630–750	31,056	32,438
Temporary Help	7.9	7.9	4.8	(90,825)	112,566	68,665
Overtime	–	–	3.1	–	–	43,901
TOTALS, DIVISION OF DISBURSEMENTS	131.8	140.9	137.9	$1,557,787	$1,736,254	$1,731,695
Division Of Inheritance and Gift Tax:						
Chief Counsel II	1	1	1	2,881–3,487	41,844	41,844
Asst Chief Counsel	3	3	3	2,671–3,232	116,352	116,352
Staff Counsel III	2.3	3	3	2,547–3,081	107,452	109,764
Staff Counsel II	7.9	9	9	2,210–2,671	281,668	286,236
Staff Counsel I	10.5	12	12	2,012–2,431	314,308	325,738
Supvng Examiner II	1	1	1	1,876–2,265	27,180	27,180
Supvng Examiner I	2.2	2	2	1,708–2,060	45,084	47,232
Inheritance & Gift Tax Examiner III	6.8	9	9	1,556–1,876	186,948	192,030
Adm Asst II	1	1	1	1,556–1,876	22,426	22,512
Assoc Governmental Program Analyst	0.7	–	–	1,556–1,876	–	–
Legal Counsel	2.7	1	1	1,450–1,831	20,976	21,972
Inheritance & Gift Tax Examiner II	17.9	14	14	1,294–1,556	249,500	254,839
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Asst Statistician	0.2	1	1	1,294–1,556	15,702	16,422
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Legal Asst	1.2	3	3	1,067–1,280	42,554	44,567
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Auditor I [2]	5.1	11	9	1,034–1,184	141,824	121,780
Accountant I	2.3	2	2	983–1,180	28,320	28,320
Supvng Clk I	1	2	2	973–1,167	28,008	28,008
Sr Legal Typist	2.2	2	2	912–1,091	24,582	25,206
Sr Legal Steno	13.8	14	14	912–1,091	179,251	181,015
Sr Clk Typist	3	4	4	857–1,067	45,284	46,780
Sr Clk	5.6	5	5	857–1,024	60,736	61,264
Sr Account Clk	1.8	3	3	857–1,024	33,246	34,192
Acctg Techn	–	1	1	857–1,024	10,284	10,752
Clk Typist II [2]	18.2	21	19	718–980	206,158	191,256
Legal Typist	1.4	1	1	800–958	10,094	10,551
Steno	1	1	1	702–958	10,980	10,980
Clk II	15.8	18	18	718–857	171,182	174,711
File Clk II	3	3	3	718–857	30,852	30,852
Account Clk II	1.6	1	1	718–857	10,284	10,284
Clk I	4.3	5	5	630–750	39,240	41,013
Temporary Help	4.1	3.5	3.5	(46,454)	31,879	15,129
TOTALS, DIVISION OF INHERITANCE & GIFT TAX	145.6	160.5	156.5	$2,234,965	$2,583,326	$2,577,909
Division Of Local Government Fiscal Affairs:						
C.E.A. II	1	1	1	2,160–2,870	30,528	30,528
Asst Div Chief	1	1	1	2,060–2,490	29,880	29,880
Supvr	2.7	3	3	1,876–2,265	79,860	81,540
Supvr	1	1	1	1,876–2,265	27,180	27,180
Sr Adm Analyst	1	1	1	1,876–2,265	25,720	26,970
Supvng Governmental Auditor I	2.3	2	2	1,708–2,060	43,809	45,907
Governmental Auditor III	6.8	6	6	1,556–1,876	129,462	132,434
Assoc Land Agent	1	1	1	1,556–1,876	21,480	22,512
Assoc Adm Analyst [3]	2.5	6	3	1,556–1,876	112,568	59,259
Rep	1	1	1	1,352–1,630	19,190	19,560
Governmental Auditor II	17.5	17	17	1,294–1,556	280,905	291,662
Assoc Title Off	1	1	1	1,294–1,556	16,554	17,351
Asst Adm Analyst	0.2	1	1	1,294–1,556	16,290	17,083
Auditor I	4.5	8	8	1,034–1,184	103,622	108,455
Accountant I	2	2	2	983–1,180	27,672	28,320
Sr Steno	1	1	1	876–1,091	11,238	11,760
Sr Clk Typist	0.3	1	1	857–1,067	10,440	10,912
Acctg Techn	0.1	–	–	857–1,024	–	–
Clk Typist II	2.7	2	2	718–980	19,716	20,150

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	4.9	5	5	702–958	52,093	53,475
Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	0.8	1	1	718–857	9,363	9,792
Temporary Help	0.5	0.1	0.1	(8,465)	2,310	2,310
TOTALS, DIVISION OF LOCAL GOVERNMENT FISCAL AFFAIRS	56.8	63.1	60.1	$908,871	$1,080,164	$1,057,324
Division Of Tax Collection and Refund:						
Div Chief	1	1	1	2,060–2,490	29,880	29,880
Supvng Auditor I	2	2	2	1,708–2,060	49,440	49,440
Gen Auditor III	3.1	3	3	1,556–1,876	61,644	63,516
Gen Auditor II	8.3	10	10	1,294–1,556	174,339	178,748
Supvng Account Clk II	1	1	1	1,116–1,342	15,794	16,104
Auditor I	1.6	2	2	1,034–1,184	25,506	26,685
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	0.7	1	1	973–1,167	11,676	12,252
Supvng Account Clk I	2	2	2	973–1,167	28,008	28,008
Sr Steno	2	2	2	876–1,091	25,128	25,128
Sr Clk	3	3	3	857–1,024	36,622	36,864
Sr Account Clk	3.8	4	4	857–1,024	44,517	46,296
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.7	4	4	718–980	40,946	41,136
Steno	2	2	2	702–958	21,648	21,960
Clk II	0.9	1	1	718–857	9,904	10,284
File Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	1	1	1	718–857	9,720	10,170
Temporary Help	0.2	0.2	0.2	(3,964)	1,809	1,809
TOTALS, DIVISION OF TAX COLLECTION AND REFUND	39.3	42.2	42.2	$539,681	$623,313	$635,012
Personnel Support Division:						
DP Mgr IV	1	1	1	2,265–2,737	31,941	32,844
Sr DP Analyst	0.3	1	1	1,876–2,265	26,970	27,180
DP Mgr II	1.8	3	3	1,876–2,265	76,872	77,964
Staff Services Mgr II	1.3	1	1	1,876–2,265	23,149	24,255
Staff Programmer Analyst	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	0.6	1	1	1,708–2,060	20,496	21,480
Staff Services Mgr I	1.4	1	1	1,708–2,060	23,604	24,720
Assoc DP Analyst	0.8	2	2	1,556–1,876	44,938	45,024
Assoc Programmer Analyst [1]	12	22	21	1,556–1,876	439,326	437,116
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Programmer [4]	12.5	27	22	987–1,556	446,884	381,907
Staff Services Analyst	0.2	–	–	987–1,556	–	–
DP Techn	0.4	–	–	844–1,100	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.8	1	1	857–1,067	12,288	12,288
Clk Typist II	0.9	1	1	718–980	9,066	9,468
Steno	0.3	1	1	702–958	10,980	10,980
Temporary Help	2.3	–	–	(61,598)	42,633	15,000
Overtime	–	–	–	–	–	13,017
TOTALS, PERSONNEL SUPPORT DIVISION	39.6	65	59	$713,554	$1,268,943	$1,193,039
Division Of Unclaimed Property:						
C.E.A. II	0.9	1	1	2,160–2,870	25,920	27,180
Div Chief	–	–	–	2,060–2,490	–	–
Unclaimed Property Off	1	1	1	1,708–2,060	22,512	23,604
Gen Auditor III	2.7	4	4	1,556–1,876	79,194	81,894
Gen Auditor II	7.5	12	12	1,294–1,556	188,248	195,988
Acctg Off II	0.3	1	1	1,294–1,556	16,050	16,818
Staff Services Analyst	0.6	1	1	987–1,556	15,702	16,422
Graduate Legal Asst	–	1	1	1,323–1,450	15,876	16,620
Jr Staff Analyst	1.8	1	1	987–1,294	14,160	14,820
Auditor I	7	11	11	1,034–1,184	145,671	151,793
Accountant Trainee	0.5	1	1	1,034–1,184	14,208	14,208
Accountant I	0.8	1	1	983–1,180	11,796	12,360
Sr Clk Typist	1	1	1	857–1,067	10,518	10,992
Sr Steno	–	1	1	876–1,047	10,512	10,980
Sr Clk	1.9	2	2	857–1,024	23,480	24,004
Sr Account Clk	2.1	3	3	857–1,024	33,808	35,368
Acctg Techn	1	2	2	857–1,024	21,780	22,776
Clk Typist II	7.5	9	9	718–980	84,251	87,108
Steno	2	1	1	702–958	13,536	13,164
Student Asst	0.1	1	1	622–884	7,464	7,788
Account Clk II	0.8	1	1	718–857	10,284	10,284
Clk Typist I	0.4	1	1	657–783	8,275	8,648
Overtime	2.2	0.1	0.1	(21,901)	1,046	1,046
TOTALS, DIVISION OF UNCLAIMED PROPERTY	42.1	57.1	57.1	$533,959	$774,291	$803,865

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Personnel and Payroll Services Division:				SALARY RANGE		
C.E.A. II	0.4	1	1	2,160–2,870	30,528	30,528
DP Mgr IV	0.1	–	–	2,265–2,737	–	–
DP Mgr III	0.4	–	–	2,060–2,490	–	–
Asst Div Chief	1	1	1	1,967–2,374	27,616	28,488
DP Mgr II	1	–	–	1,876–2,265	–	–
Staff Services Mgr II	1.4	2	2	1,876–2,265	52,700	53,940
Staff Programmer Analyst	1	1	1	1,708–2,060	20,496	21,480
DP Mgr I	1.8	3	3	1,708–2,060	71,756	73,509
Staff Services Mgr I	1	2	2	1,708–2,060	45,216	46,200
Assoc DP Analyst [1]	2.2	3	2	1,556–1,876	57,496	40,680
Assoc Programmer Analyst [2]	11.9	15	13	1,556–1,876	243,006	213,596
Dist Disbursing Off	1	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Analyst	1.9	3	3	1,556–1,876	60,744	62,568
Assoc Governmental Program Analyst	1.2	2	2	1,556–1,876	39,078	40,946
DP Techn Supvr II	0.2	1	1	1,519–1,831	19,338	20,262
Programmer	7.2	10	10	987–1,556	136,735	142,336
Asst Dist Disbursing Off	2.9	3	3	1,294–1,556	51,318	53,426
Staff Services Analyst	5.5	6	6	987–1,556	88,681	91,807
DP Techn Supvr I	0.3	–	–	1,263–1,519	–	–
Personnel Asst III	1.3	5	5	1,167–1,404	78,893	82,625
Supvng Account Clk II	4.5	2	2	1,116–1,342	29,802	30,444
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Jr Staff Analyst	0.3	–	–	987–1,294	–	–
Sr DP Techn	1.1	3	3	1,053–1,263	42,096	42,759
Personnel Asst II	7	11	11	1,030–1,235	148,767	154,516
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Supvng Account Clk I	5.6	4	4	973–1,167	48,134	50,426
DP Techn	4.4	9	9	844–1,100	97,978	101,458
Personnel Asst I	13.5	67	67	904–1,080	741,998	771,968
Sr Steno	–	1	1	876–1,047	11,109	11,936
Mgt Services Asst III	0.8	–	–	861–1,029	–	–
Mgt Services Techn	–	1	1	861–1,029	11,457	11,994
Sr Clk	2.5	2	2	857–1,024	22,628	23,652
Sr Account Clk [5]	15.4	10	3	857–1,024	102,840	32,256
Acctg Techn	10.4	2	2	857–1,024	21,626	22,604
Key Data Supvr I	2	2	2	844–1,011	23,180	23,671
Clk Typist II [1]	9.2	11	10	718–980	103,584	97,527
Stock Clk	1.1	1	1	819–980	11,452	11,760
Steno	2.9	2	2	702–958	20,941	21,492
Personnel Asst Trainee	11.3	9	9	783–936	95,802	97,947
Key Data Opr	19.9	24	24	649–884	235,702	241,904
DP Trainee	0.8	–	–	804–880	–	–
Clk II	33.9	21	21	718–857	199,015	205,778
Account Clk II	13.2	1	1	718–857	9,132	9,540
Clk Typist I	1.2	1	1	657–783	8,306	8,680
Clk I	2.6	2	2	630–750	16,038	16,767
Temporary Help	23.8	7.7	2.7	(292,851)	143,841	50,300
Overtime	–	–	5	–	–	93,541
TOTALS, PERSONNEL AND PAYROLL SERVICES DIVISION	233.1	254.7	243.7	$2,705,655	$3,221,421	$3,187,703
TOTALS, AUTHORIZED POSITIONS	892	1,004.7	977.7	$12,401,935	$15,029,801	$15,010,195

[1] 1 position terminates 6-30-78.
[2] 2 positions terminate 6-30-78.
[3] 3 positions terminate 6-30-78.
[4] 5 positions terminate 6-30-78.
[5] 7 positions terminate 6-30-78.

STATE BOARD OF EQUALIZATION

Administration:						
Board:				SALARY RANGE		
Chairman	1	1	1	$35,669	$35,669	$35,669
Board Member	3	3	3	33,966	101,898	101,898
Dep To Bd Member	3.1	4	4	2,385–2,499	117,216	119,952
Asst To Bd Member	3.1	4	4	1,974–2,070	97,056	99,360
Exec Secty II	2.9	3	3	1,091–1,310	42,535	43,771
Exec Secty I	0.5	3	3	996–1,196	38,550	40,368
Sr Steno	5.5	4	4	876–1,091	50,256	50,256
Steno	0.8	–	–	702–958	–	–
Executive:						
Exec Secty	1	1	1	3,170	38,040	38,040
C.E.A. III	1	1	1	2,374–3,156	34,718	36,402
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.3	1	1	1,708–2,060	21,824	22,876
Adm Asst II	0.7	1	1	1,556–1,876	18,672	19,560
Info Off I	0.3	–	–	1,556–1,876	–	–
Hearing Reporter	1.2	1	1	1,519–1,831	18,444	19,323
Staff Services Analyst	0.4	1	1	987–1,556	12,079	12,638

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Exec Secty II	0.8	1	1	1,091–1,310	15,140	15,720
Sr Steno	2.6	2	2	876–1,091	25,128	25,128
Editorial Aid	0.4	1	1	900–1,076	12,912	12,912
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	0.4	0.5	0.5	718–980	4,971	5,142
Office Of Appraisal Appeals:						
Property Tax Administrator	1	1	1	2,265–2,737	32,844	32,844
Sr Appraiser	4	4	4	1,876–2,265	106,360	107,565
Sr Auditor-Appraiser	1	1	1	1,876–2,265	27,180	27,180
Sr Steno	1	1	1	876–1,091	10,707	11,195
Steno	1	1	1	702–958	10,980	10,980
Legal:						
Asst Chief Counsel	2.5	3	3	2,671–3,232	109,620	111,180
C.E.A. IV	1	1	1	2,559–3,310	39,252	39,720
Staff Counsel III	5.1	6	6	2,547–3,081	210,907	215,400
Staff Counsel II	8.3	8	8	2,210–2,671	249,148	252,168
Staff Counsel I	6.5	8.5	8.5	2,012–2,431	218,307	232,087
Supvng Tax Auditor II	4	4	4	1,876–2,374	108,720	108,720
Sr Industrial Appraisal Engr	0.3	–	–	1,876–2,265	–	–
Sr Appraiser	0.8	–	–	1,876–2,265	–	–
Legal Counsel	2.8	4	4	1,450–1,831	79,713	82,473
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Legal Asst	1	1	1	1,067–1,280	15,360	15,360
Legal Documents Examiner	1	1	1	1,067–1,280	15,360	15,360
Sr Steno	1.7	2	2	876–1,091	23,348	24,412
Sr Legal Steno	6	6	6	912–1,091	75,750	76,825
Sr Clk	1	1	1	857–1,024	12,288	12,288
Steno	1.9	2	2	702–958	20,770	21,226
Legal Steno	1	1	1	800–958	10,863	11,367
Clk II	1	1	1	718–857	10,284	10,284
Internal Audit:						
Administrator III	1	1	1	2,160–2,608	26,550	27,834
Supvng Tax Auditor I	0.9	1	1	1,708–2,160	24,069	24,720
Principal Tax Compliance Supvr I	1	1	1	1,748–2,109	25,308	25,308
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Clk Typist II	0.5	0.5	0.5	718–980	4,842	5,066
Personnel And Training:						
Personnel Off III	1	1	1	1,967–2,374	28,488	28,488
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	0.5	1	1	1,556–1,876	18,894	19,794
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Personnel Asst II	–	1	1	1,030–1,235	12,962	13,566
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	3.2	3	3	904–1,080	36,768	37,260
Sr Clk Typist	1	1	1	857–1,067	12,200	12,288
Sr Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	1.3	1	1	718–980	10,284	10,284
Personnel Asst Trainee	0.3	1	1	783–936	9,866	10,323
Clk Typist I	0.3	–	–	657–783	–	–
Management Analysis:						
C.E.A. I	0.9	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr I	1	1	1	1,708–2,060	22,254	23,331
Staff Mgt Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	4	4	4	1,556–1,876	85,896	87,856
Staff Services Analyst	1	2	2	987–1,556	31,360	32,702
Tax Rep	0.7	–	–	1,180–1,418	–	–
Supvng Clk II	0.2	–	–	1,116–1,342	–	–
Jr Staff Analyst	0.1	–	–	987–1,294	–	–
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	2	2	2	876–1,091	24,588	25,128
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Composer Opr	2	2	2	857–1,024	23,320	23,828
Clk Typist II	2	2	2	718–980	20,568	20,568
Statistical Research:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Sr Statistician	1	1	1	1,876–2,265	27,180	27,180
Statistical Analyst III	–	1	1	1,630–1,967	19,716	20,660
Assoc Statistician	1	1	1	1,556–1,876	22,512	22,512
Research Analyst II	–	1	1	1,556–1,876	18,746	19,638
Statistical Analyst II	1	–	–	1,352–1,630	–	–
Research Analyst I	1	–	–	987–1,556	–	–
Sr Steno	0.9	1	1	876–1,091	10,941	11,453
Sr Clk	0.9	1	1	857–1,024	10,713	11,192
Statistical Clk	1	1	1	857–1,024	11,112	11,628
Clk Typist II	0.6	–	–	718–980	–	–
Steno	0.4	1	1	702–958	9,534	9,980
Account Clk II	1	1	1	718–857	9,363	9,792
Fiscal Services:						
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.5	1	1	1,708–2,060	22,694	23,790
Tax Auditor III	0.9	1	1	1,556–1,967	22,512	22,512
Tax Compliance Supvr II	0.2	–	–	1,630–1,967	–	–
Assoc Budget Analyst	3	4	4	1,556–1,876	77,560	81,264
Acctg Off II	2	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	1	1	1	987–1,556	16,558	17,335

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1.4	2	2	983–1,180	24,439	25,550
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Sr Clk	0.1	–	–	857–1,024	–	–
Sr Account Clk	4.5	5	5	857–1,024	58,389	59,920
Acctg Techn	1	1	1	857–1,024	11,364	11,892
Clk Typist II	8.5	10	10	718–980	96,797	98,824
Asst Clk	0.3	–	–	536–635	–	–
Data Processing:						
DP Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr DP Analyst	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	5	5	5	1,708–2,060	123,600	123,600
Assoc DP Analyst	5.1	7	7	1,556–1,876	149,064	151,888
Assoc Programmer Analyst	6.3	7	7	1,556–1,876	146,982	151,326
Assoc Systems Software Specialist	2.7	3	3	1,556–1,876	62,264	64,168
Computer Operations Supvr II	4.5	4	4	1,519–1,831	86,442	87,411
Programmer	14.9	16	16	987–1,556	250,629	261,619
Staff Services Analyst	2.1	1	1	987–1,556	18,672	18,672
Computer Operations Supvr I	2.7	3	3	1,263–1,519	53,038	53,785
DP Techn Supvr I	1.3	2	2	1,263–1,519	34,978	35,766
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Sr Computer Opr	8	8	8	1,053–1,263	117,449	120,146
Key Data Supvr II	3	3	3	961–1,152	40,142	40,700
Computer Operator	12.5	12	12	844–1,100	149,921	153,081
DP Techn	5.9	7	7	844–1,100	90,980	92,092
Sr Steno	0.9	1	1	876–1,091	11,804	12,339
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	0.3	1	1	857–1,024	11,892	12,288
Sr Account Clk	0.7	2	2	857–1,024	21,824	22,816
Key Data Supvr I	5.5	6	6	844–1,011	69,278	71,292
Clk Typist II	0.9	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	8,966	9,369
Tab Mach Opr	2	2	2	791–945	22,680	22,680
Word Processing Techn	–	1	1	718–936	11,232	11,232
Key Data Opr	43.7	54.5	54.5	649–884	530,595	545,076
Typewriter Opr	0.7	–	–	736–880	–	–
Clk II	8.6	9	9	718–857	89,463	90,478
Account Clk II	0.7	–	–	718–857	–	–
Clk Typist I	0.3	–	–	657–783	–	–
General Services:						
Sect Chief	1	1	1	1,790–2,160	25,920	25,920
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	3	3	3	973–1,167	40,442	41,260
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Steno	0.3	–	–	876–1,091	–	–
Mailing Mach Supvr	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	3	2	2	983–1,076	25,824	25,824
Sr Clk Typist	2	2	2	857–1,067	21,270	22,224
Mgt Services Techn	0.8	1	1	809–1,106	13,272	13,272
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	6.9	7	7	857–1,024	81,601	83,644
Mach Opr II	3.8	4	4	826–987	47,376	47,376
Clk Typist II	2.7	3	3	718–980	28,555	29,621
Stock Clk	3	4	4	819–980	47,040	47,040
Mailing Mach Opr	2.8	2	2	791–945	22,639	22,680
Mach Opr I—Photocopy	1.1	1	1	791–945	11,340	11,340
Mach Opr I—Finishing	1	2	2	791–945	21,696	22,428
Clk II	24.6	31	31	718–857	291,802	299,166
Account Clk II	3.1	6	6	718–857	53,777	56,148
Mailing Mach Trainee	0.3	1	1	692–826	8,397	8,778
Mach Opr Trainee	–	1	1	692–826	8,954	9,400
Clk I	4.4	1	1	630–750	7,776	8,124
Asst Clk	0.3	–	–	536–635	–	–
Blankets Funds:						
Intermittent Help	18.4	15.4	15.4	(185,113)	201,941	201,941
Temporary Help	6.3	6.2	6.2	(63,445)	63,392	63,392
Terminal Pay	14.8	–	–	(263,005)	262,726	262,726
Overtime	7.6	11.1	11.1	(134,416)	200,389	200,389
Student Asst	7.6	4.9	4.9	(72,510)	73,638	73,638
Youth Aid	13	–	–	(88,559)	90,841	90,841
Entry Level Trainee (COD)	9.6	–	–	(60,794)	–	–
Night Shift Differential	–	–	–	–	20,822	20,822
TOTALS, ADMINISTRATION	447.1	441.6	441.6	$6,391,661	$7,250,013	$7,386,405
Business Taxes:						
Administration:						
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
C.E.A. III	1	1	1	2,374–3,156	36,990	37,872
Administrator IV	2	2	2	2,374–2,870	68,082	68,880
Chief Tax Compliance Supvr	1	1	1	2,210–2,671	31,674	32,052

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Tax Auditor III	0.9	1	1	2,060–2,608	29,068	29,880
Administrator III	2	2	2	2,160–2,608	61,884	62,592
Administrator II	1	1	1	1,967–2,490	28,488	28,488
Supvng Tax Auditor II	1	1	1	1,876–2,374	27,180	27,180
Principal Tax Compliance Supvr II	1	1	1	1,876–2,265	27,180	27,180
Supvng Tax Auditor I	1	1	1	1,708–2,160	24,720	24,720
Principal Tax Compliance Supvr I	0.5	1	1	1,748–2,109	21,996	23,058
Tax Compliance Supvr II	3.5	3	3	1,630–1,967	69,548	70,630
Exec Secty I	3	3	3	996–1,196	41,950	42,576
Sr Steno	6.8	6	6	876–1,091	74,260	75,339
Sr Clk Typist	0.3	1	1	857–1,067	10,872	11,364
Clk Typist II	0.8	–	–	718–980	–	–
Steno	1.2	2	2	702–958	19,775	20,686
Audit:						
Supvng Tax Auditor II	1	1	1	1,876–2,374	26,865	27,180
Supvng Tax Auditor I	3.7	4	4	1,708–2,160	98,043	98,880
Tax Auditor III	24.1	25	25	1,556–1,967	537,330	545,896
Tax Auditor II	10.1	10.5	10.5	1,294–1,630	192,295	193,511
Auditor I	1.5	2.5	2.5	1,034–1,184	32,706	34,248
Supvng Clk I	2	2	2	973–1,167	28,008	28,008
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	1	1	1	857–1,024	10,912	11,408
Sr Account Clk	3.6	4	4	857–1,024	49,152	49,152
Clk Typist II	5.6	7	7	718–980	67,470	69,607
Steno	1.9	2	2	702–958	20,481	20,922
Clk II	2.9	2	2	718–857	20,076	20,530
Bookkeeping Mach Opr I	2.3	2	2	718–857	20,568	20,568
Account Clk II	8.2	10	10	718–857	100,626	101,815
Clk Typist I	1.1	–	–	657–783	–	–
Compliance:						
Principal Tax Compliance Supvr II	1	1	1	1,876–2,265	27,180	27,180
Tax Compliance Supvr II	2.8	3	3	1,630–1,967	66,768	67,704
Sr Tax Rep	3	3	3	1,294–1,556	54,454	56,016
Tax Rep	10.2	10	10	1,180–1,418	166,677	168,402
Supvng Clk II	–	1	1	1,116–1,342	13,392	14,004
Supvng Clk I	2	2	2	973–1,167	27,732	28,008
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	4	4	4	857–1,067	47,484	48,536
Sr Clk	2	2	2	857–1,024	23,652	24,224
Sr Account Clk	2.5	3	3	857–1,024	34,684	35,328
Clk Typist II	16.6	18	18	718–980	178,249	181,837
Steno	3	3	3	702–958	31,902	32,358
Clk II	5.1	5	5	718–857	49,116	49,932
Clk Typist I	1	–	–	657–783	–	–
Clk I	0.4	–	–	630–750	–	–
Asst Clk	0.6	1	1	536–635	6,768	7,062
Operations:						
Principal Tax Compliance Supvr II	1	1	1	1,876–2,265	27,180	27,180
Supvng Tax Auditor I	1	1	1	1,708–2,160	24,720	24,720
Principal Tax Compliance Supvr I	1	1	1	1,748–2,109	25,308	25,308
Tax Auditor III	3	3	3	1,556–1,967	67,364	67,536
Tax Compliance Supvr II	3	3	3	1,630–1,967	68,946	69,993
Tax Compliance Supvr I	5	5	5	1,418–1,708	100,514	101,396
Tax Auditor II	3.3	3	3	1,294–1,630	56,016	56,016
Sr Tax Rep	8.8	9	9	1,294–1,556	157,957	162,146
Tax Rep	17.5	20.5	20.5	1,180–1,418	320,973	330,462
Supvng Clk II	4	3	3	1,116–1,342	56,114	48,312
Auditor I	0.7	1	1	1,034–1,184	13,164	13,784
Supvng Clk I	5.6	5	5	973–1,167	68,030	69,169
Sr Steno	0.9	–	–	876–1,091	–	–
Sr Legal Steno	0.4	1	1	912–1,091	13,092	13,092
Sr Clk Typist	3	4	4	857–1,067	45,065	46,360
Sr Clk	21.1	21	21	857–1,024	254,594	250,698
Sr Account Clk	22.5	24.5	24.5	857–1,024	289,677	293,836
Tax Rep Trainee	4.3	3	3	924–1,011	33,443	34,460
Clk Typist II	19.4	20.5	20.5	718–980	209,127	205,247
Steno	3.8	3	3	702–958	30,546	31,263
Word Proc Techn	–	1	1	718–936	11,232	11,232
Calculating Mach Opr	19.2	21.5	21.5	783–936	232,936	235,389
Clk II	55.4	47.5	47.5	718–857	517,651	485,617
Account Clk II	10.3	12	12	718–857	116,645	119,118
Clk Typist I	7.6	5	5	657–783	42,532	44,059
Clk I	21.5	23.5	23.5	630–750	185,424	193,734
Asst Clk	3.1	2	2	536–635	13,632	14,228
Excise Taxes:						
Supvng Tax Auditor I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	3	4	4	1,556–1,967	86,208	87,096
Tax Auditor II	3.9	4	4	1,294–1,630	74,688	74,688
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	1	1	1	857–1,067	11,628	12,156
Sr Account Clk	1.8	2	2	857–1,024	23,520	24,048
Clk Typist II	2.9	3	3	718–980	28,756	29,589
Steno	2.9	4	4	702–958	38,174	39,924
Clk II	3.3	4.5	4.5	718–857	43,536	44,091
Account Clk II	3.3	3	3	718–857	29,403	30,284
Clk I	0.5	–	–	630–750	–	–

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Districts:				SALARY RANGE		
Supvng Tax Auditor III	6	6	6	2,060–2,608	176,841	178,105
Administrator III	17.6	18	18	2,160–2,608	557,420	562,726
Administrator II	5	5	5	1,967–2,490	143,832	143,832
Supvng Tax Auditor II	16.4	16	16	1,876–2,374	430,365	432,612
Principal Tax Compliance Supvr II	18.2	19	19	1,876–2,265	502,351	509,555
Supvng Tax Auditor I	56.2	56	56	1,708–2,160	1,389,281	1,391,520
Principal Tax Compliance Supvr I	2.5	3	3	1,748–2,109	70,726	72,900
Administrator I	2	2	2	1,708–2,060	49,440	49,440
Tax Auditor III	259.6	269	269	1,556–1,967	5,920,595	6,005,793
Tax Compliance Supvr II	35.1	36	36	1,630–1,967	809,096	822,258
Tax Compliance Supvr I	15	15	15	1,418–1,708	302,138	305,880
Tax Auditor II	291.4	298	298	1,294–1,630	5,241,612	5,380,725
Adm Asst I	1	1	1	1,294–1,630	19,560	19,560
Sr Tax Rep	122.6	123	123	1,294–1,556	2,243,007	2,265,805
Tax Rep	108.3	115	115	1,180–1,418	1,850,696	1,891,082
Auditor I	65.4	98	98	1,034–1,184	1,255,098	1,332,007
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	52.1	53	53	876–1,091	651,946	659,598
Warehouse Worker	0.1	–	–	983–1,076	–	–
Sr Clk Typist	64.4	20	20	857–1,067	231,374	235,160
Sr Clk	25.2	15	15	857–1,024	169,588	174,396
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	13.2	9	9	857–1,024	107,159	108,200
Acctg Techn	1.3	1	1	857–1,024	12,288	12,288
Program Techn II	–	111	111	857–1,024	1,325,538	1,345,101
Tax Rep Trainee	8	8	8	924–1,011	87,068	90,036
Clk Typist II	162.6	150	150	718–980	1,453,907	1,485,647
Stock Clk	3.9	3	3	819–980	33,999	34,472
Steno	32.9	30	30	702–958	315,125	320,190
Program Techn I	–	8	8	783–936	82,049	85,066
Calculating Mach Opr	4.3	4	4	783–936	44,928	44,928
Mgt Services Techn	1	–	–	809–1,106	–	–
Clk II	15.7	19	19	718–857	183,660	185,882
Cashier Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	1.8	–	–	718–857	–	–
Janitor	0.1	0.3	0.3	709–844	2,174	2,270
Clk Typist I	17.5	–	–	657–783	–	–
Clk I	0.5	–	–	630–750	–	–
Asst Clk	1.3	4	4	536–635	26,726	27,872
TOTALS, BUSINESS TAXES	1,855.4	1,949.8	1,949.8	$28,173,523	$31,653,511	$32,175,822
Property Taxes:						
Administration:						
C.E.A. IV	1	1	1	2,559–3,310	38,052	39,342
C.E.A. III	1	1	1	2,374–3,156	35,135	36,843
Area Office Administrator	1	1	1	1,967–2,374	28,488	28,488
Sr Appraiser	0.5	1	1	1,876–2,265	27,180	27,180
Sr Auditor-Appraiser	0.6	–	–	1,876–2,265	–	–
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Asst Statistician	1	1	1	1,294–1,556	16,488	17,284
Staff Services Analyst	1.2	2	2	987–1,556	29,514	30,900
Exec Secty I	1.3	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	11,936	12,288
Statistical Clk	0.5	–	–	857–1,024	–	–
Clk Typist II	1.7	2	2	718–980	18,783	19,636
Steno	0.3	–	–	702–958	–	–
Valuation:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Prin Appraiser	2	2	2	2,060–2,490	59,760	59,760
Area Office Administrator	3	4	4	1,967–2,374	103,852	107,479
Sr Appraiser	2.3	3	3	1,876–2,265	78,243	79,380
Sr Auditor-Appraiser	0.8	6	6	1,876–2,265	138,186	144,856
Supvr–Tax Area Services	1	1	1	1,556–1,876	22,512	22,512
Assoc Appraiser	16.5	15	15	1,556–1,876	331,448	334,384
Assoc Auditor-Appraiser	3.3	7	7	1,556–1,876	142,224	145,776
Supvr–Drafting Services	1	1	1	1,352–1,630	19,560	19,560
Asst Appraiser	4.3	5	5	1,294–1,556	83,497	86,833
Staff Services Analyst	0.6	1	1	987–1,556	12,173	12,730
Sr Tax Area Delineator	4	4	4	1,235–1,485	71,280	71,280
Jr Staff Analyst	0.5	–	–	987–1,294	–	–
Delineator	5.7	6	6	1,030–1,235	88,920	88,920
Tax Area Delineator	2.8	3	3	1,030–1,235	42,000	42,552
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Supvng Calculating Mach Opr	1	1	1	896–1,071	12,852	12,852
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.2	1	1	718–980	10,284	10,284
Steno	2.8	5	5	702–958	47,542	48,688
Mach Opr I	1	1	1	791–945	10,688	11,176
Calculating Mach Opr	3	3	3	783–936	32,672	33,138
Clk II	0.6	1	1	718–857	9,033	9,432
Account Clk II	2.4	2	2	718–857	19,512	20,416

BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Assessment Standards:				SALARY RANGE		
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Prin Appraiser	2	2	2	2,060–2,490	59,760	59,760
Sr Industrial Appraisal Engr	0.7	1	1	1,876–2,265	22,512	23,604
Sr Petroleum & Mining Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Appraiser	3.6	3	3	1,876–2,265	78,429	79,580
Sr Auditor-Appraiser	4.3	5	5	1,876–2,265	128,400	130,664
Assoc Appraiser	8.9	10	10	1,556–1,876	212,086	216,850
Assoc Appraiser—Forest	0.4	1	1	1,556–1,876	19,042	19,950
Assoc Auditor-Appraiser	3.6	4	4	1,556–1,876	84,800	86,704
Assoc Mgt Analyst	2	2	2	1,556–1,876	45,024	45,024
Cadastral Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Asst Appraiser	2.7	3	3	1,294–1,556	52,936	55,235
Supvng Clk I	0.2	1	1	973–1,167	13,246	13,814
Sr Steno	0.1	–	–	876–1,091	–	–
Sr Clk Typist	0.6	1	1	857–1,067	11,281	11,804
Sr Account Clk	1	1	1	857–1,024	12,112	12,288
Clk Typist II	4.1	3	3	718–980	29,980	30,814
Steno	2.2	2	2	702–958	18,169	19,002
Clk II	0.3	–	–	718–857	–	–
Clk Typist I	0.1	1	1	657–783	8,399	8,776
Asst Clk	0.4	1	1	536–635	6,792	7,088
Intercounty Equalization:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Prin Appraiser	1.7	2	2	2,060–2,490	59,760	59,760
Area Office Administrator	5.9	6	6	1,967–2,374	163,520	165,917
Sr Industrial Appraisal Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Petroleum & Mining Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Appraiser	0.6	–	–	1,876–2,265	–	–
Sr Appraiser—Forest	1	1	1	1,876–2,265	26,340	27,180
Sr Auditor-Appraiser	2.1	3	3	1,876–2,265	77,274	79,580
Assoc Appraiser	23.4	23	23	1,556–1,876	507,322	511,404
Assoc Auditor-Appraiser	5.9	6	6	1,556–1,876	131,874	132,978
Asst Appraiser	14.9	15	15	1,294–1,556	262,231	269,288
Asst Auditor-Appraiser	2.1	3	3	1,294–1,556	53,964	54,762
Jr Appraiser	2.6	3	3	987–1,131	38,681	39,900
Sr Steno	4.9	5	5	876–1,091	61,080	61,580
Clk Typist II	0.9	1	1	718–980	9,248	9,666
Steno	1.9	2	2	702–958	20,184	20,580
Timber Tax:						
C.E.A. II	1	1	1	2,160–2,870	32,997	34,440
C.E.A. I	1	–	–	1,967–2,608	–	–
Supvng Tax Auditor II	0.3	–	–	1,876–2,374	–	–
Sr Appraiser—Forest	2	4	4	1,876–2,265	97,417	100,828
Supvng Tax Auditor I	–	1	1	1,708–2,060	20,496	21,480
Tax Auditor III	0.3	2	2	1,556–1,967	37,344	39,120
Assoc Appraiser—Forest	3.3	6	6	1,556–1,876	120,822	124,434
Asst Appraiser—Forest	1.4	2	2	1,294–1,556	33,504	35,104
Tax Auditor II	–	2	2	1,294–1,556	31,056	32,448
Sr Tax Rep	0.3	2	2	1,294–1,556	31,056	32,448
Staff Services Analyst	–	1	1	987–1,184	11,844	12,408
Sr Steno	0.9	1	1	876–1,091	10,941	11,453
Clk Typist II	0.6	2	2	718–980	18,900	19,284
Steno	0.6	1	1	702–958	10,866	10,980
Clk I/II	–	2	2	657–857	15,120	15,768
TOTALS, PROPERTY TAXES	198.7	232	232	$3,658,502	$4,513,923	$4,603,016
TOTALS, AUTHORIZED POSITIONS	2,501.2	2,623.4	2,623.4	$38,223,686	$43,417,447	$44,165,243

SECRETARY OF STATE

Executive				SALARY RANGE		
Secretary Of State	1	1	1	$35,000	$35,000	$38,750
Dep Secty Of State	1	1	1	3,170	38,040	38,040
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Chief Counsel	1	1	1	2,881–3,022	36,264	36,264
Exec Secty II	0.9	1	1	1,091–1,310	13,092	13,692
Exec Secty I	2	2	2	996–1,196	27,215	28,436
Clk Typist II	–	1	1	–	10,284	10,284
Overtime	–	0.1	0.1	(180)	757	757
TOTALS, EXECUTIVE	6.9	8.1	8.1	$174,350	$198,524	$204,095
Administration And Staff Services						
Chief	0.3	1	1	2,060–2,490	28,488	29,880
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Legis Coordinator	–	1	1	1,876–2,265	22,512	23,604
Personnel Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Programmer Analyst	4	4	4	1,556–1,876	87,688	89,016
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	1	2	2	1,556–1,876	38,934	40,794
Programmer	0.5	1	1	987–1,556	15,876	16,620

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Services Analyst	3	2	2	987–1,556	33,042	34,635
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	12,500	13,062
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Personnel Asst I	1.7	2	2	904–1,080	23,808	24,300
Editorial Aid	1	1	1	900–1,076	11,251	11,754
Sr Clk Typist	1	1	1	857–1,067	11,892	12,288
Sr Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	10,284	10,752
Clk Typist II	9.6	9	9	718–980	85,999	88,483
Stock Clk	1	1	1	819–980	10,832	11,320
Steno	0.4	1	1	702–958	8,610	9,000
Key Data Opr	18.9	21	21	649–884	215,662	218,708
Clk II	2.3	4	4	718–857	37,292	38,982
Account Clk II	1.6	3	3	718–857	28,191	28,986
Clk Typist I	1.8	1	1	657–783	8,523	8,904
Clk	1	–	–	547–649	–	–
Temporary Help	0.4	0.5	0.5	(3,776)	8,990	8,990
Overtime	0.3	0.1	0.1	(5,703)	1,212	1,212
Seasonal Help—Statement of Officers	0.4	0.4	0.4	(3,182)	3,818	3,818
Temporary Help—Outreach	3.8	5	5	(33,630)	45,392	45,392
Temporary Help—WIN COD	0.3	–	–	(1,739)	–	–
TOTALS, ADMINISTRATION AND STAFF SERVICES	62.3	69	69	$709,380	$865,480	$885,184
Archives						
Chief Of Archives	1	1	1	1,790–2,160	25,920	25,920
Archivist II	2	2	2	1,418–1,708	40,992	40,992
Archivist I	1	1	1	1,235–1,485	16,290	17,083
Exhibit Specialist	1	1	1	1,100–1,323	14,700	15,396
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Document Restoration Techn	1.8	2	2	900–1,076	24,122	24,624
Sr File Clk	0.7	–	–	857–1,024	–	–
Clk Typist II	2.2	3	3	718–980	28,884	29,728
Clk II	0.2	1	1	718–857	8,936	9,330
Clk Typist I	0.7	–	–	657–783	–	–
Temporary Help	0.2	0.2	0.2	(1,761)	1,948	1,948
Overtime	–	–	–	(53)	–	–
Title II—Temporary Help[1]	2.9	10	–	(37,938)	102,500	–
TOTALS, ARCHIVES	14.7	22.2	12.2	$198,000	$278,296	$179,025
Corporate Filing						
Staff Counsel I	2	2	2	2,012–2,431	58,344	58,344
Div Chief	1	1	1	1,876–2,265	27,180	27,180
Corporation Asst	–	2	2	1,280–1,540	31,464	32,952
Supvng Clk II	1	–	–	1,116–1,342	–	–
Corporation Documents Examiner	5.8	5	5	1,067–1,280	74,130	74,832
Legal Documents Examiner	2	2	2	1,067–1,280	30,720	30,720
Supvng Clk I	1	1	1	973–1,167	13,680	14,004
Sr Steno	3	3	3	876–1,091	36,620	37,242
Sr Clk Typist	1.9	2	2	857–1,067	23,696	24,224
Sr Clk	3	3	3	857–1,024	34,660	35,676
Clk Typist II	29.8	45	45	718–980	418,198	433,397
Steno	2.1	1	1	702–958	10,980	10,980
Word Proc Techn	–	2	2	718–936	22,144	22,464
Clk II	0.4	–	–	718–857	–	–
Clk Typist I	7.9	6	6	657–783	49,595	51,831
Clk I	1.4	–	–	630–750	–	–
Clk	0.6	–	–	547–649	–	–
Temporary Help	2	2.7	2.7	(17,066)	16,992	16,992
Overtime	0.5	0.2	0.2	(6,897	1,945	1,945
Seasonal Help—Statement of Officers	0.2	1.3	1.3	(1,529)	11,590	11,590
TOTALS, CORPORATE FILING	65.6	79.2	79.2	$694,656	$861,938	$884,373
Elections						
Div Chief	1	1	1	2,060–2,490	29,880	29,880
Staff Counsel I	0.1	1	1	2,012–2,431	24,144	25,308
Elections Asst	2	2	2	1,708–2,060	49,254	49,440
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,560	20,496
Legal Counsel	0.5	–	–	1,450–1,831	–	–
Staff Services Analyst	1.9	2	2	987–1,556	31,584	32,184
Legal Documents Examiner	1	1	1	1,067–1,280	14,638	15,258
Sr Steno	0.3	1	1	876–1,091	11,066	11,584
Clk Typist II	2.4	4	4	718–980	35,948	37,554
Legal Steno	–	2	2	800–958	19,656	20,568
Steno	0.7	–	–	702–958	–	–
Clk Typist I	1	–	–	657–783	–	–
Clk	0.3	–	–	547–649	–	–
Temporary Help	0.3	0.1	0.1	(2,093)	1,154	1,154
Overtime	0.2	0.3	0.3	(2,116)	3,919	3,919
Elections Clerks—Semi-Official Canvass	0.1	0.4	0.4	(1,683)	3,495	3,495
Temporary Help—Voting Rights	1.5	–	–	(28,108)	–	–
TOTALS, ELECTIONS	14.3	15.8	15.8	$215,578	$244,298	$250,840

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Political Reform				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,876–2,265	26,865	27,180
Legal Counsel	0.9	1	1	1,450–1,831	18,159	19,020
Gen Auditor II	1.6	2	2	1,294–1,556	31,752	33,240
Auditor I	0.8	1	1	1,034–1,184	12,868	13,470
Sr Clk	1	1	1	857–1,024	11,452	11,980
Clk Typist II	4.4	5	5	718–980	44,916	46,917
Steno	1	1	1	702–958	10,785	10,980
Word Proc Techn	–	1	1	718–936	10,557	11,032
Clk II	1.7	2	2	718–857	18,846	19,706
Clk Typist I	0.7	–	–	657–783	–	–
Clk I	1.4	1	1	630–750	8,064	8,430
Temporary Help	1	1.8	1.8	(8,155)	17,194	17,194
Overtime	0.2	0.1	0.1	(2,520)	1,154	1,154
TOTALS, POLITICAL REFORM	15.7	17.9	17.9	$169,976	$212,612	$220,303
Uniform Commercial Code						
Div Chief	0.8	–	–	1,876–2,265	–	–
Supvng Clk II	1	1	1	1,116–1,342	16,224	16,224
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	2.6	3	3	857–1,067	32,668	34,184
Clk Typist II	17.3	20	20	718–980	184,761	191,823
Steno	1	1	1	702–958	10,980	10,980
Clk II	1	1	1	718–857	10,208	10,284
Clk Typist I	2.3	1	1	657–783	8,461	8,840
Asst Clk	0.1	1	1	536–635	6,564	6,840
Temporary Help	1.8	1.8	1.8	(13,861)	15,340	15,340
Overtime	0.2	0.1	0.1	(2,041)	757	757
TOTALS, UNIFORM COMMERCIAL CODE	29.1	30.9	30.9	$276,014	$299,967	$309,276
Notary Public						
Special Investigator	0.3	1	1	1,323–1,591	19,092	19,092
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2.7	4.5	4.5	718–980	42,512	43,563
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–
TOTALS, NOTARY PUBLIC	4.4	6.5	6.5	$45,780	$73,892	$74,943
TOTALS, AUTHORIZED POSITIONS	213	249.6	239.6	$2,483,734	$3,035,007	$3,008,039

[1] Positions funded by Title II, Public Works Employment Act of 1976.

COMMISSION ON VOTING MACHINES AND VOTE TABULATING DEVICES

				SALARY RANGE		
Exec Secty	–	1	–	$1,797–1,884	$21,564	–
Steno	–	0.5	0.5	767–958	4,701	$4,914
TOTALS, AUTHORIZED POSITIONS	–	1.5	0.5	–	$26,265	$4,914

STATE TREASURER

Administration:				SALARY RANGE		
State Treasurer	1	1	1	$35,000	$35,000	$38,750
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Dep Treasurer	1	1	1	2,948	38,040	38,040
Asst Treasurer	1	1	1	2,681–2,811	36,264	36,264
Asst Treasury Off III	1.1	2	2	1,556–1,876	40,312	42,150
Asst Treasury Off II	1.5	2	2	1,294–1,556	32,580	34,166
Staff Services Analyst	0.6	1	1	987–1,556	12,267	12,822
Asst Treasury Off I	0.8	–	–	1,126–1,352	–	–
Personnel Asst II	0.5	–	–	1,030–1,235	–	–
Exec Secty I	0.6	1	1	996–1,196	13,564	14,160
Sr Steno	1.1	1	1	876–1,091	10,785	11,281
Personnel Asst I	0.1	–	–	904–1,080	–	–
Sr Clk	0.6	1	1	857–1,024	10,557	11,032
Acctg Techn	1	1	1	857–1,024	10,912	11,408
Clk Typist II	0.5	2	2	718–980	18,512	19,348
Steno	1	1	1	702–958	9,866	10,322
Account Clk II	0.5	1	1	718–857	9,396	9,828
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	12.8	7.8	7.8	108,449	51,260	51,260
TOTALS	26.8	24.8	24.8	$378,934	$367,187	$378,703

STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Bond Sales & Services				SALARY RANGE		
C.E.A. I	0.5	0.5	0.5	1,967–2,608	15,648	15,648
Asst Treasury Off III	1	1	1	1,556–1,876	22,512	22,512
Asst Treasury Off II	1	1	1	1,294–1,556	17,485	18,317
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1.7	3	3	857–1,024	33,640	34,608
Clk Typist II	1.3	2	2	718–980	18,998	19,581
Clk II	4.6	5	5	718–857	48,400	49,413
Clk Typist I	0.8	–	–	657–783	–	–
Clk I	0.5	–	–	630–750	–	–
TOTALS	12.4	13.5	13.5	$134,626	$169,247	$172,643
Investment						
C.E.A. I	1.5	1.5	1.5	1,967–2,608	45,064	46,473
Asst Treasury Off III	0.8	1.5	1.5	1,556–1,876	29,224	30,620
Asst Treasury Off II	0.8	–	–	1,294–1,556	–	–
Staff Services Analyst	0.9	1	1	987–1,556	13,317	14,978
Asst Treasury Off I	0.1	1	1	1,126–1,352	14,215	14,879
Sr Clk Typist	1	1	1	857–1,067	10,284	10,752
Clk Typist II	0.3	1	1	718–980	8,904	9,297
Clk Typist I	0.8	–	–	657–783	–	–
TOTALS	6.2	7	7	$109,344	$121,008	$126,999
Paying & Receiving-Cashiering						
C.E.A. I	0.5	0.5	0.5	1,967–2,608	15,648	15,648
Asst Treasury Off III	0.5	0.5	0.5	1,556–1,876	10,330	10,826
Asst Treasury Off II	0.3	1	1	1,294–1,556	15,702	16,422
Asst Treasury Off I	0.8	–	–	1,126–1,352	–	–
Treasury Teller	1	1	1	932–1,116	13,392	13,392
Sr Clk Typist	1	1	1	857–1,067	12,244	12,288
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Cashier Clk	1	1	1	857–1,024	12,288	12,288
Treasury Guard-Clk	1	1	1	826–987	11,844	11,844
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS	8.1	8	8	$98,389	$114,020	$115,280
Paying & Receiving-Data Processing						
Sr DP Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Programmer Analyst	–	1	1	1,556–1,876	18,672	19,560
Asst Treasury Off III	1	1	1	1,556–1,876	22,512	22,512
Programmer	0.3	–	–	987–1,556	–	–
Sr Computer Opr	1	1	1	1,053–1,263	15,156	15,156
Computer Operator	2	2	2	844–1,100	22,223	22,744
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Clk Typist II	1	1	1	718–980	10,284	10,284
Key Data Opr	6	6	6	649–884	62,604	63,028
Clk II	1	4	4	718–857	38,344	39,129
Account Clk II	1	1	1	718–857	9,264	9,684
TOTALS	16.3	20	20	$185,860	$250,659	$253,697
Trust						
C.E.A. I	0.5	0.5	0.5	1,967–2,608	15,648	15,648
Asst Treasury Off III	1	1	1	1,556–1,876	22,512	22,512
Asst Treasury Off II	0.7	1	1	1,294–1,556	16,050	16,818
Asst Treasury Off I	1.3	1	1	1,126–1,352	15,934	16,224
Treasury Vault Off	1	1	1	1,076–1,294	14,160	14,820
Asst Treasury Vault Off	1	1	1	941–1,126	12,454	13,006
Sr Clk Typist	1.6	2	2	857–1,067	22,952	23,520
Sr Clk	2	2	2	857–1,024	24,444	24,576
Treasury Guard-Clk	5	5	5	826–987	57,858	58,470
Clk Typist II	2.2	3	3	718–980	28,864	29,865
Clk Typist I	0.6	–	–	657–783	–	–
TOTALS	16.9	17.5	17.5	$200,537	$230,876	$235,459
Districts Securities						
Districts Securities Advisory Commission	–	–	–	$50/day	3,600	3,600
Exec Secty	1	1	1	2,374–2,870	34,440	34,440
Asst Exec Secty	1	1	1	2,160–2,608	31,296	31,296
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Hydraulic Eng	–	1	1	1,630–1,967	19,560	20,496
Governmental Auditor III	1	1	1	1,556–1,876	22,512	22,512
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Clk Typist II	1	1	1	718–980	10,752	10,752
TOTALS	7	8	8	$163,493	$195,192	$196,128
TOTALS, AUTHORIZED POSITIONS	93.7	98.8	98.8	$1,271,183	$1,448,189	$1,478,909

MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administration:						
Office Of The Director:				SALARY RANGE		
Museum Director	1	1	1	$2,620–2,748	$32,976	$32,976
C.E.A. I	–	1	1	1,967–2,608	23,604	24,720
Adm Asst II	–	1	1	1,556–1,876	18,672	19,560
Adm Asst I	1	1	1	1,294–1,630	15,528	16,224
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	2	2	2	857–1,067	23,832	24,330
Clk Typist II	0.3	1	1	718–980	8,808	9,198
Business Office:						
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off II	0.3	1	1	1,294–1,556	15,760	16,488
Accountant I	1.7	1	1	983–1,180	13,162	13,782
Personnel Asst I	1	1	1	904–1,080	12,408	12,960
Sr Clk	1	1	1	857–1,024	12,156	12,288
Clk Typist II	1	1	1	718–980	9,165	9,576
Telephone Opr	1	1	1	718–857	10,284	10,284
Mail Room:						
Property Clk I	1	1	1	983–1,180	14,160	14,160
Clk II	1	1	1	718–857	9,904	10,284
Office Of Development:						
Asst Director	1	1	1	1,876–2,265	27,180	27,180
Steno	0.5	–	–	702–958	–	–
Temporary Help	3.3	5.1	5.1	(39,299)	45,850	45,850
Premium Pay Overtime	–	–	–	(1,437)	38,502	38,502
TOTALS, ADMINISTRATION	19.1	23.1	23.1	$259,852	$369,235	$375,646
Museum Operation:						
Exhibits:						
Supvr	0.3	1	1	1,323–1,591	15,938	16,685
Museum Electrician	0.2	–	–	1,418–1,556	–	–
Exhibit Specialist	–	0.5	1	1,100–1,323	7,236	15,036
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Exhibit Designer-Installer	3.9	3.5	3	1,006–1,206	47,103	41,526
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Steno	1	1	1	702–958	10,980	10,980
Education:						
Mgr	1	1	1	1,708–2,060	24,432	24,720
Museum Info & Educ Off	1	1	1	1,556–1,876	22,512	22,512
Adm Asst I	–	1	1	1,294–1,630	15,528	16,224
Asst Museum Info & Educ Off	0.5	1	1	1,294–1,556	15,876	16,620
Staff Services Analyst	1	–	–	987–1,556	–	–
Museum Guide	0.4	9.2	9.2	900–1,076	105,416	111,200
Steno	2	2	2	702–958	21,960	21,960
Clk Typist I	0.5	0.6	0.6	657–783	5,459	5,638
Security:						
Chief Museum Security Off	1	1	1	1,206–1,450	17,400	17,400
Supvng Museum Security Off	2.9	3	3	1,100–1,323	47,898	47,898
Museum Security Off	10.7	20	20	1,006–1,206	265,746	276,609
Museum Guard	12.8	–	–	826–987	–	–
Security Guard	2.9	3	3	740–884	29,289	30,618
Plant Maintenance:						
Asst Director	0.6	1	1	1,876–2,265	22,512	23,604
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Museum Electrician	1.7	2	2	1,418–1,556	35,688	36,492
Stationary Engr Supvr	1	1	1	1,385–1,519	17,883	18,228
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Electrician I	3.5	4	4	1,294–1,418	66,576	67,272
Stationary Engr I	2	2	2	1,263–1,385	32,620	33,240
Painter I	1	1	1	1,235–1,352	16,224	16,224
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	1.4	1.5	1.5	1,076–1,180	20,641	20,943
Janitor Supvr II	1	1	1	879–1,053	12,906	12,906
Clk Typist II	2	2	2	718–980	19,515	19,932
Janitor Supvr I	1.6	2	2	773–924	21,616	22,076
Janitor	16.5	17.6	17.6	709–844	174,960	177,736
Temporary Help	19.2	0.6	0.6	(174,576)	4,391	4,391
Motion Picture Opr	1	2	2	(10,764)	20,443	20,443
Part Time Help	–	1	1	–	6,201	6,201
Janitor—Part Time	0.3	0.4	0.4	(3,063)	3,482	3,482
Museum Security Force	2.4	2	2	(27,799)	15,234	15,234
Premium Pay—Overtime	–	–	–	(10,691)	–	–
Temporary Help—Night Shift Differential	–	–	–	–	1,848	1,848
TOTALS, MUSEUM OPERATION	102.3	94.9	94.9	$1,210,281	$1,225,889	$1,256,254
Parking Lots:						
Parking Operations Supvr	1	1	1	1,385–1,668	20,016	20,016
Maint Mechanic	–	1	1	1,294–1,418	15,528	16,224
Asst Parking Operations Supvr	1	1	1	1,152–1,263	14,757	15,156
Meter Collector & Repairer	1	1	1	983–1,180	14,160	14,160
Maint Worker	2.1	1.5	1.5	941–1,030	18,810	19,062
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	0.8	0.7	0.7	(8,901)	5,245	5,245

MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Parking Cashier	2.2	4.5	4.5	(20,087)	31,005	31,005
Parking Flagman	4.3	2	2	(34,135)	14,199	14,199
Parking Foreman	–	1	1	–	6,412	6,412
TOTALS, PARKING LOTS	13.4	14.7	14.7	$145,670	$150,416	$151,763
TOTALS, AUTHORIZED POSITIONS	134.8	132.7	132.7	$1,615,803	$1,745,540	$1,783,663

DEPARTMENT OF CONSUMER AFFAIRS

Administrative Services						
Division Of Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
Dep Director	0.8	1	1	2,911	34,932	34,932
Dep Director	1	1	1	2,911	34,932	34,932
Asst To Director	1	1	1	1,974–2,070	24,840	24,840
Staff Services Analyst	0.7	1	1	987–1,556	12,822	13,419
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Internal Audits:						
Staff Mgt Auditor	1	1	1	1,708–2,060	24,720	24,720
Examiner III	1	1	1	1,556–1,876	22,512	22,512
Examiner II	2	2	2	1,294–1,556	35,292	36,090
Staff Services Analyst	0.5	1	1	987–1,556	16,108	16,884
Jr Staff Analyst	0.2	–	–	987–1,294	–	–
Steno	1	1	1	702–958	10,980	10,980
Legal:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Staff Counsel II	0.7	–	–	2,210–2,671	–	–
Staff Counsel I	2.2	3.6	3.6	2,012–2,431	91,444	95,152
Legal Counsel	1.5	1	1	1,450–1,831	20,736	21,723
Sr Legal Steno	0.9	1	1	912–1,091	10,944	11,436
Sr Steno	–	1	1	876–1,091	12,339	12,564
Steno	0.2	–	–	702–958	–	–
Legal Steno	0.8	–	–	800–958	–	–
Management Services:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Research Program Specialist I	0.2	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Accountant Trainee	–	1	1	1,034–1,184	12,950	13,544
Accountant I	1.6	–	–	983–1,180	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Sr Cashier Clk	1.5	1	1	857–1,024	12,288	12,288
Sr Account Clk	0.5	1	1	857–1,024	11,496	12,024
Acctg Techn	2.6	4	4	857–1,024	43,200	45,168
Clk Typist II	3.7	5	5	718–980	47,736	48,945
Bookkeeping Mach Opr II	1	1	1	783–936	10,832	11,232
Cashier Clk II	0.5	1	1	718–857	10,284	10,284
Account Clk II	1.3	–	–	718–857	–	–
Budget:						
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	2.9	2	2	1,556–1,876	39,120	40,992
Jr Staff Analyst	0.6	1	1	987–1,294	13,262	13,890
Personnel Asst II	–	1	1	1,030–1,235	14,820	14,820
Acctg Techn	0.4	–	–	857–1,024	–	–
Business Services:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off II	1	1	1	1,418–1,708	17,016	17,820
Business Service Off I	–	1	1	1,294–1,556	16,224	17,017
Business Service Asst	1	–	–	1,076–1,294	–	–
Mailing Mach Supvr	1	1	1	900–1,076	12,500	12,836
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Sr Clk Typist	1	1	1	857–1,067	11,408	11,936
Composer Opr	1	1	1	857–1,024	12,156	12,288
Clk Typist II	5	5	5	718–980	48,210	49,413
Stock Clk	1	1	1	819–980	11,192	11,716
Steno	1	1	1	702–958	9,714	10,170
Mailing Mach Opr	2	2	2	791–945	21,788	22,270
Student Asst	0.9	–	–	622–884	–	–
Clk II	4.1	5	5	718–857	49,452	50,296
Clk I	0.5	1	1	630–750	7,884	8,244
Data Processing:						
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	2	2	2	1,556–1,876	43,992	45,024
Assoc Programmer Analyst	0.4	2	2	1,556–1,876	39,948	41,860
Programmer	3	3	3	987–1,556	49,150	51,519
DP Techn	2.8	5	5	844–1,100	57,782	59,843
Clk Typist II	0.5	1	1	718–980	9,504	9,942

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	0.1	–	–	702–958	–	–
Key Data Opr	0.1	–	–	649–884	–	–
Clk II	1.8	–	–	718–857	–	–
Management Systems:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Analyst	0.4	–	–	1,556–1,876	19,116	20,028
Staff Services Analyst	2.3	2	2	987–1,556	26,624	27,888
Steno	1	1	1	702–958	10,132	10,590
Personnel:						
Personnel Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	0.9	2	2	1,556–1,876	39,276	41,156
Trng Off I	0.9	1	1	1,556–1,876	21,234	22,254
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Personnel Asst II	1	1	1	1,030–1,235	12,876	13,477
Sr Steno	0.8	1	1	876–1,091	11,584	12,114
Personnel Asst I	2.8	4	4	904–1,080	45,806	47,924
Clk Typist II	0.1	–	–	718–980	–	–
Personnel Asst Trainee	2.1	1	1	783–936	10,170	10,635
Clk Typist I	0.9	1	1	657–783	8,244	8,616
Asst Clk	0.3	1	1	536–635	6,792	7,088
Temporary Help	7.5	2.5	2.5	(74,592)	31,350	31,350
COD Employees	2.9	–	–	(29,215)	–	–
TOTALS	103.2	102.1	102.1	$1,448,312	$1,597,671	$1,636,643
Division Of Consumer Services:						
Executive:						
Div Chief	0.6	1	1	2,620–2,748	31,440	32,976
Dep Div Chief & Legal Advisor	0.7	1	1	2,385–2,499	28,620	29,988
Sr Steno	1	–	–	876–1,091	–	–
Clk Typist II	–	1	1	718–857	10,208	10,284
Complaint Mediation:						
Staff Services Analyst	1.2	1	1	987–1,556	17,607	18,339
Consumer Services Rep	0.9	1	1	1,206–1,450	17,400	17,400
Sr Steno	1.2	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1.4	1	1	857–1,067	11,032	11,540
Sr Clk	0.4	1	1	857–1,024	10,284	10,752
Clk Typist II	4.3	5	5	718–980	48,693	49,482
Steno	1.7	2	2	702–958	19,590	19,980
Clk Typist I	0.9	1	1	657–783	16,278	17,015
Education:						
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,894	19,794
Staff Services Analyst	1	1	1	987–1,556	13,512	13,512
Clk Typist II	1	1	1	718–980	8,968	9,363
Information:						
Consumer Liaison Off	0.9	1	1	1,876–2,265	22,512	23,604
Information Off I	0.1	–	–	1,556–1,876	–	–
Staff Services Analyst	–	1	1	987–1,556	13,362	13,998
Clk Typist II	1	1	1	718–980	9,099	9,504
Steno	–	1	1	702–958	9,567	10,018
Local Liaison:						
Exec Secty	1	1	1	1,797–1,884	21,738	22,608
Legal Services:						
Staff Counsel I	2.3	4	4	2,012–2,431	99,544	104,347
Legal Counsel	0.2	2	2	1,450–1,831	34,800	36,456
Sr Legal Steno	1	1	1	912–1,091	12,144	12,716
Clk Typist II	1	1	1	718–980	10,362	10,752
Ad Substantiation:						
Staff Services Analyst	–	2	2	987–1,556	29,518	30,932
Legislative:						
Legis Coordinator	0.9	1	1	1,708–2,060	21,480	22,512
Research Analyst II	–	2	2	1,556–1,876	37,344	39,120
Staff Services Analyst	4	4	4	987–1,556	53,094	55,548
Clk Typist II	2	2	2	718–980	20,400	20,846
Research & Development:						
Program Review Planning Mgr	–	1	1	1,876–2,265	22,512	23,604
Research Mgr I	2	2	2	1,708–2,060	47,493	49,161
Staff Services Analyst	2	2	2	987–1,556	28,332	29,692
Clk Typist II	1	1	1	718–980	8,808	9,198
Regulatory Review:						
Staff Services Analyst	2	2	2	987–1,556	27,372	28,632
OCJP:						
Staff Services Mgr I	0.8	1	1	1,708–2,060	22,254	23,331
Sr Clk	0.7	1	1	857–1,024	10,596	11,072
Clk Typist II	–	1	1	718–980	9,684	10,132
Regulatory Review Task Force:						
Highway Adm Off II	0.3	–	–	1,556–1,876	–	–
Assoc Budget Analyst	0.3	–	–	1,556–1,876	–	–
Staff Services Analyst	1	–	–	987–1,556	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Special Consultant	0.6	–	–	0	–	–
Temporary Help	10.8	3.3	3.3	(121,312)	41,971	41,971
TOTALS	52.7	58.3	58.3	$707,370	$879,076	$912,743

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Division Of Investigation:				SALARY RANGE		
C.E.A. II	1	1	1	2,160–2,870	27,289	28,604
Dep Chief	2	–	–	2,210–2,671	–	–
Supvng Special Investigator II	2	2	2	1,831–2,210	64,104	64,104
Supvng Special Investigator I	11.8	9	9	1,591–1,919	209,952	210,744
Sr Special Investigator	34	20	20	1,450–1,748	401,068	406,248
Inspector III	0.3	–	–	1,352–1,630	–	–
Special Investigator	17.2	15	15	1,323–1,591	269,651	275,084
Investigator	5.7	5	5	1,323–1,591	89,868	92,988
Inspector II	11.8	11	11	1,180–1,418	174,084	178,320
Investigator Trainee	0.6	–	–	1,184–1,359	–	–
Inspector I	4.2	6	6	1,030–1,235	86,350	87,012
Supvng Clk I	0.3	–	–	973–1,167	–	–
Supvng Clk Typist I	0.7	1	1	973–1,167	12,951	13,545
Investigator Asst	1	2	2	965–1,106	24,834	25,680
Sr Steno	1.9	1	1	876–1,091	12,564	12,564
Sr Clk Typist	2.4	5	5	857–1,067	56,359	58,283
Sr Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	8.9	4	4	718–980	39,034	40,352
Steno	5.8	5	5	702–958	51,140	52,376
Clk Typist I	0.2	1	1	657–783	8,648	9,033
Temporary help	0.4	10.4	10.4	(4,718)	106,704	106,704
TOTALS	112.5	98.4	98.4	$1,895,908	$1,634,600	$1,661,641
TOTALS, ADMINISTRATIVE SERVICES	268.4	258.8	258.8	$4,051,590	$4,111,347	$4,211,027
Board Of Accountancy						
Bd Members (8) per diem	–	–	–	$25 per day	4,025	4,025
Committee Members (12) per diem	–	–	–	$25 per day	7,450	7,450
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Asst Secty	1	1	1	1,591–1,919	23,028	23,028
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	19,486	20,418
Special Investigator	0.4	–	–	1,323–1,591	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Supvng Clk Typist I	1	1	1	973–1,167	13,544	14,004
Sr Steno	1	1	1	876–1,091	10,512	10,980
Clk Typist II	7.3	10	10	718–980	97,8'2	99,448
Steno	1.5	1	1	702–958	9,600	10,056
Temporary help	3.4	1.1	1.1	(34,602)	11,966	11,966
Examination proctor	2.2	1.7	1.7	(22,403)	23,830	23,830
TOTAL AUTHORIZED POSITIONS	19.8	18.8	18.8	$242,216	$251,261	$255,193
Board Of Architectural Examiners						
Bd Members (9) per diem	–	–	–	$25 per day	4,025	4,025
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Adm Asst I	0.8	1	1	1,294–1,630	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	2	2	2	718–980	20,568	20,568
Commissioners on examination—intermittent	0.3	0.6	0.6	(2,967)	6,014	6,014
Temporary help	0.3	0.3	0.3	(3,367)	4,223	4,223
Examination Proctor	0.1	0.5	0.5	(1,511)	5,350	5,350
TOTAL AUTHORIZED POSITIONS	5.5	6.4	6.4	$79,105	$98,692	$98,692
Athletic Commission						
Commission Members (5) per diem	–	–	–	$25 per day	1,975	1,975
Exec Off	1	1	1	2,385–2,499	29,988	29,988
Asst Exec Off	–	1	1	1,668–2,012	24,144	24,144
Chief Inspector	1	1	1	1,599–1,929	23,148	23,148
Asst Secty	1	–	–	1,591–1,919	–	–
Asst Chief Inspector	3	4	4	1,450–1,748	76,432	78,408
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	3.3	5	5	718–980	48,660	49,446
Steno	0.6	–	–	702–958	–	–
Intermittent Inspectors	2.6	5.4	5.4	(26,011)	71,496	71,496
Temporary help	0.2	0.2	0.2	(1,972)	3,022	3,022
TOTAL AUTHORIZED POSITIONS	13.7	18.6	18.6	$203,641	$291,429	$294,191
Bureau Of Automotive Repair						
Administration:						
Bd Members (9) per diem	–	–	–	$25 per day	2,000	2,000
Bur Chief	1	1	1	2,620–2,748	32,976	32,976
Dep Bur Chief	1	1	1	2,168–2,273	27,276	27,276
Staff Services Analyst	1.8	3	3	987–1,556	49,193	50,723
Consumer Services Rep	0.3	1	1	1,206–1,450	17,400	17,400
Inspection Specialist	0.8	–	–	1,235–1,352	–	–
Sr Steno	0.8	1	1	876–1,091	11,936	12,474
Clk Typist II	–	1	1	718–980	8,808	9,198
Consumer Complaint Branch:						
Program Mgr	0.9	1	1	2,012–2,317	27,804	27,804
Sr Inspection Specialist	0.4	–	–	1,352–1,485	–	–
Consumer Services Rep	14.3	15	15	1,206–1,450	259,956	260,680
Inspection Specialist	0.3	–	–	1,235–1,352	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	0.6	1	1	857–1,067	10,284	10,752
Clk Typist II	6.9	8	8	718–980	80,072	81,982
Steno	0.9	–	–	702–958	–	–
Clk II	0.4	1	1	718–857	9,468	9,904
Clk Typist I	0.1	–	–	657–783	–	–
Field Operations:						
Fld Rep	8	8	8	1,450–1,748	167,808	167,808
Asst Auto Equipt Stds Engr	1	1	1	1,352–1,630	18,746	19,560
Sr Inspection Specialist	2.5	3	3	1,352–1,485	53,058	53,460
Consumer Services Rep	4.7	25	25	1,206–1,450	430,772	432,756
Inspection Specialist	20.6	–	–	1,235–1,352	–	–
Automobile Mechanic	–	1	1	1,180–1,294	14,160	14,820
Sr Steno	1	1	1	876–1,091	12,114	12,564
Clk Typist II	4.3	7	7	718–980	66,265	68,408
Registration-Licensing-Support Serv:						
Program Mgr	1	1	1	2,012–2,317	27,804	27,804
Editorial Asst	1	1	1	1,294–1,556	17,485	18,317
Graphic Artist	1	1	1	1,030–1,235	14,435	14,820
Supvng Clk I	1	1	1	973–1,167	12,902	13,498
Sr Clk Typist	2.6	3	3	857–1,067	35,328	35,328
Sr Clk	1.4	1	1	857–1,024	11,320	11,848
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	14	15	15	718–980	146,167	149,822
Clk II	3	3	3	718–857	29,944	30,776
Account Clk II	1	1	1	718–857	10,284	10,284
M.V.P.C. Technical Services:						
Program Mgr	2	2	2	2,012–2,317	55,608	55,608
Assoc Auto Equipt Stds Engr	1	1	1	1,630–1,967	22,967	23,604
Fld Rep	1.1	2	2	1,450–1,748	38,376	39,204
Asst Auto Equipt Stds Engr	1	1	1	1,352–1,630	18,672	19,560
Sr Inspection Specialist	3.1	3	3	1,352–1,485	53,058	53,460
Inspection Specialist	14.1	15	15	1,235–1,352	242,316	243,360
Clk Typist II	1	1	1	718–980	10,284	10,284
Exam Proctors	1.1	1.5	1.5	(11,027)	16,050	16,050
Temporary Help	8.5	2.1	2.1	(85,048)	38,080	38,080
TOTALS	132.5	136.6	136.6	$1,872,904	$2,113,464	$2,136,540
Vehicle Inspection Program:						
Chief, V.I.P.	–	1	1	2,265–2,737	13,590	27,834
Asst Chief	1	1	1	2,012–2,317	27,804	27,804
Tech Director	1	1	1	1,790–2,160	25,620	25,920
Coordinator	1	1	1	1,708–2,060	24,720	24,720
Administrator	–	1	1	1,708–2,060	20,496	21,480
Assoc Auto Equipt Stds Engr	1	1	1	1,630–1,967	21,152	22,168
Assoc Control System Engr	0.2	2	2	1,630–1,967	30,440	41,680
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Asst Control System Engr	0.8	1	1	1,352–1,630	16,224	17,016
Vehicle Inspection Specialist IV	1	1	1	1,294–1,556	18,672	18,672
Vehicle Inspection Specialist III	3.6	4	4	1,180–1,418	65,084	66,512
Jr Elec Engr	1	1	1	1,212–1,390	16,680	16,680
Jr Staff Analyst	1.1	2	2	987–1,294	26,316	26,880
Vehicle Inspection Specialist II	16	24	24	983–1,180	307,434	316,440
Sr Steno	0.7	2	2	876–1,091	15,924	21,898
Clk Typist II	3.9	6	6	718–980	46,935	57,596
Steno	3.7	4	4	702–958	40,424	42,254
Stat Methods Analyst III	–	1	1	1,630–1,967	9,780	20,028
Assoc Data Proc Systems Analyst	–	1	1	1,556–1,876	18,672	19,560
Asst Data Proc Systems Analyst	–	1	1	1,294–1,556	7,764	15,876
Acctg Off II	–	1	1	1,294–1,556	7,764	15,876
Senior Clk	–	1	1	857–1,024	5,142	10,518
Acct Clk II	–	2	2	718–857	8,616	18,000
Regional Mgr	–	1	1	1,708–2,060	10,248	20,988
Training Off I	–	1	1	1,556–1,876	9,336	19,116
Auto Equip Spec	–	4	4	1,180–1,418	28,320	57,960
Cons Svcs Rep	–	2	2	1,206–1,450	14,472	29,628
Auto Equip Standards Test Tech	–	4	4	1,126–1,352	27,024	55,344
Senior Clk Typist	–	1	1	857–1,024	5,142	10,518
Vehicle Inspection Spec I	–	1	1	900–983	11,046	11,544
Temporary Help	1.1	10	10	(11,112)	107,500	107,500
TOTALS, AUTHORIZED POSITIONS	38.1	85	85	$527,200	$1,010,853	$1,210,522
TOTALS	170.6	221.6	221.6	$2,400,104	$3,124,317	$3,347,062
Board Of Barber Examiners						
Bd Members (5) per diem	–	–	–	$25 per day	4,480	4,480
Secty	1	1	1	2,385–2,499	29,988	29,988
Examiner	3	3	3	1,235–1,485	53,460	53,460
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	3.9	4	4	718–980	41,136	41,136
Steno	1	1	1	702–958	10,629	10,980
Intermittent Examiners	0.8	0.3	0.3	(7,709)	4,072	4,072
Temporary Help	0.1	0.5	0.5	(987)	6,826	6,826
TOTAL, AUTHORIZED POSITIONS	11.8	11.8	11.8	$162,349	$177,159	$177,510

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Board Of Behavioral Science Examiners:				SALARY RANGE		
Bd Members (11) per diem	–	–	–	$25 per day	11,200	11,200
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Sr Steno	0.7	1	1	876–1,091	10,512	10,980
Clk Typist II	3	3	3	718–980	30,852	30,852
Steno	0.8	1	1	702–958	9,980	10,440
Commissioners	1.9	1.4	1.4	(19,950)	13,736	13,736
Temporary Help	1.3	1.6	1.6	(13,375)	8,006	8,006
TOTALS, BOARD OF BEHAVIORAL SCIENCE EXAMINERS	8.7	9	9	$106,761	$109,126	$110,054
Cemetery Board						
Bd Members (6) per diem	–	–	–	$25 per day	750	750
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Gen Auditor II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Steno	1	1	1	702–958	10,246	10,707
Temporary Help	0.3	0.7	0.7	(3,058)	7,667	7,667
Examination Proctor	–	0.2	0.2	(193)	2,000	2,000
TOTAL AUTHORIZED POSITIONS	4.3	4.9	4.9	$69,645	$82,139	$82,600
BUREAU OF COLLECTION AND INVESTIGATION						
Collection Agencies Program:						
Bd Members (6) per diem	–	–	–	$25 per day	700	700
Bur Chief	0.9	1	1	2,385–2,499	28,620	29,988
Dep Bur Chief	0.9	1	1	1,974–2,070	23,688	24,840
Gen Auditor III	2	2	2	1,556–1,876	43,172	44,164
Gen Auditor II	1.1	2	2	1,294–1,556	31,114	32,514
Staff Services Analyst	0.8	1	1	987–1,556	11,844	12,408
Supvng Steno I	0.1	–	–	996–1,196	–	–
Auditor I	1.8	1	1	1,034–1,184	14,124	14,208
Clk Typist II	1.3	2	2	718–980	17,616	18,396
Steno	1	1	1	702–958	10,980	10,980
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	0.4	0.1	0.1	(4,178)	1,322	1,322
Examination Proctor	–	–	–	(65)	100	100
TOTALS	10.6	11.1	11.1	$166,181	$183,280	$189,620
Private Investigators And Adjusters:						
Asst Secty	0.9	–	–	1,591–1,919	–	–
Staff Services Analyst	–	1	1	987–1,556	18,672	18,672
Sr Steno	0.8	1	1	876–1,091	10,785	11,281
Sr Clk Typist	1	3	3	857–1,067	32,308	33,776
Sr Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	4.1	8	8	718–980	74,498	77,351
Clk Typist I	2	3	3	657–783	25,555	25,928
Clk I	0.3	1	1	630–750	7,560	7,560
Asst Clk	0.4	1	1	536–635	6,792	7,088
Temporary Help	4.1	–	–	(41,148)	–	–
Examination Proctor	0.1	–	–	(946)	–	–
TOTALS	14	18	18	$142,748	$176,170	$181,656
TOTALS, AUTHORIZED POSITIONS	24.6	29.1	29.1	$308,929	$359,450	$371,276
Contractors License Board						
Bd Members (9) per diem	–	–	–	$25 per day	2,600	2,600
Registrar	1	1	1	2,620–2,748	31,440	32,976
Dep Registrar IV	6	6	6	1,919–2,317	166,396	166,824
Dep Registrar III	20.1	20	20	1,591–1,919	450,895	455,129
Gen Auditor III	1	1	1	1,556–1,876	21,652	22,512
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Dep Registrar II	42.1	43	43	1,450–1,748	862,675	881,654
Dep Registrar I	63.8	70	70	1,011–1,591	1,106,272	1,153,759
Supvng Clk II	1	1	1	1,116–1,342	15,422	16,104
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	4.9	5	5	857–1,067	58,036	60,032
Sr Clk	2	2	2	857–1,024	24,576	24,576
Sr Cashier Clk	0.9	1	1	857–1,024	11,112	11,628
Clk Typist II	66.5	70	70	718–980	692,313	706,654
Stock Clk	0.9	1	1	819–980	11,192	11,716
Steno	8.7	9	9	702–958	93,606	95,220
Clk II	2.6	2	2	718–857	20,264	20,568
Clk Typist I	2.4	2	2	657–783	17,240	18,008
Clk I	1.4	1	1	630–750	7,974	8,337
Asst Clk	0.9	2	2	536–635	13,680	14,280
Temporary Help	8.4	7.2	7.2	(84,054)	88,858	88,858
Examination Proctor	1.4	1.2	1.2	(14,484)	12,840	12,840
TOTAL AUTHORIZED POSITIONS	238	247.4	247.4	$3,347,689	$3,744,119	$3,839,351

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Board Of Cosmetology				SALARY RANGE		
Bd Members (7) per diem	–	–	–	$25 per day	4,500	4,500
Exec Secty	1	1	1	2,620–2,748	32,976	32,976
Asst Secty	1	1	1	1,591–1,919	23,028	23,028
Adm Asst II	0.8	1	1	1,556–1,876	19,338	20,262
Supvng Examiner	1	1	1	1,418–1,708	20,496	20,496
Adm Asst I	0.3	–	–	1,294–1,630	–	–
Examiner	1.8	2	2	1,235–1,485	34,044	34,044
Consumer Services Rep	0.9	1	1	1,206–1,450	17,400	17,400
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	1	1	1	857–1,024	11,716	12,244
Clk Typist II	13	15	15	718–980	146,764	149,742
Clk Typist I	0.5	1	1	657–783	8,214	8,585
Asst Clk	0.5	1	1	536–635	6,864	7,166
Intermittent Examiners	6.4	3.9	3.9	(63,728)	46,005	46,005
Temporary Help	5	0.6	0.6	(49,889)	6,826	6,826
TOTAL AUTHORIZED POSITIONS	34.2	30.5	30.5	$399,024	$390,459	$395,562
Board of Dental Examiners						
Bd Members (12) per diem	–	–	–	$25 per day	10,600	10,600
Auxiliary Committee Members (9) per diem	–	–	–	$25 per day	5,700	5,700
Exam Committee Members (60)	–	–	–	$25 per day	22,759	22,759
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Asst Secty	0.9	1	1	1,591–1,919	23,028	23,028
Asst Secty	0.9	1	1	1,797–1,884	21,999	22,608
Staff Services Analyst	1	1	1	987–1,556	14,052	14,710
Consumer Services Rep	0.9	1	1	1,206–1,450	15,099	15,816
Supvng Clk Typist I	1	1	1	973–1,167	12,252	12,804
Sr Steno	0.9	1	1	876–1,091	11,453	11,980
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	6.9	7	7	718–980	68,772	69,644
Steno	2	2	2	702–958	19,026	19,887
Expert Examiners	2.5	0.7	0.7	(24,518)	11,145	11,145
Examination Proctors	2	1.3	1.3	(19,838)	19,022	19,022
Temporary Help	2.2	1	1	(21,813)	10,750	10,750
TOTAL AUTHORIZED POSITIONS	23.2	20	20	$279,904	$308,803	$312,729
Bureau Of Employment Agencies						
Bd Members (7) per diem	–	–	–	$25 per day	2,225	2,225
Bur Chief	0.8	1	1	2,168–2,273	26,016	27,276
Asst Bur Chief	0.9	1	1	1,794–1,884	21,825	22,608
Sr Steno	1	1	1	876–1,091	11,496	12,024
Clk Typist II	3.2	6	6	718–980	54,590	56,709
Steno	1	1	1	702–958	8,968	9,363
Temporary Help	0.9	1.1	1.1	(9,228)	13,656	13,656
TOTAL AUTHORIZED POSITIONS	7.8	11.1	11.1	$94,543	$138,776	$143,861
Board Of Fabric Care						
Bd Members (7) per diem	–	–	–	$25 per day	7,150	7,150
Exec Secty	1	1	1	2,168–2,273	26,646	27,276
Supvng Steno I	0.3	–	–	996–1,196	–	–
Supvng Clk Typist I	0.2	1	1	973–1,167	11,772	12,344
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Sr Clk	1.1	1	1	857–1,024	10,635	11,112
Clk Typist II	2.9	4	4	718–980	40,043	40,788
Steno	1	1	1	702–958	8,898	9,303
Intermittent Examiners	0.3	0.4	0.4	(2,475)	4,387	4,387
Temporary Help	1.4	0.5	0.5	(13,544)	6,315	6,315
TOTAL AUTHORIZED POSITIONS	8.9	8.9	8.9	$102,158	$115,846	$118,675
Board Of Funeral Directors And Embalmers:						
Bd Members (6) per diem	–	–	–	$25 per day	3,700	3,700
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Fld Rep	2	2	2	1,385–1,668	40,032	40,032
Gen Auditor II	1	2	2	1,294–1,556	33,632	34,896
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	1.9	2	2	702–958	20,013	20,922
Temporary Help	0.3	0.4	0.4	(2,936)	4,893	4,893
Examination Proctors	–	–	–	(132)	535	535
TOTAL AUTHORIZED POSITIONS	7.2	8.4	8.4	$111,931	$142,369	$144,542
Board Of Registration For Geologist and Geophysicists						
Bd Members (8) per diem	–	–	–	$25 per day	2,500	2,500
Exec Secty	1	1	1	2,168–2,273	24,840	26,016
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.5	0.7	0.7	(5,428)	8,744	8,744
Commissioner on Exam–Intermittent	0.1	–	–	(840)	684	684
Examination Proctor	0.1	0.1	0.1	(774)	1,070	1,070
TOTALS, BOARD OF REGISTRATION FOR GEOLOGIST AND GEOPHYSICISTS	2.7	2.8	2.8	$42,887	$50,402	$51,578

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Board Of Guide Dogs For The Blind				SALARY RANGE		
Bd Members (6) per diem	–	–	–	$25 per day	800	800
Temporary Help	0.2	0.3	0.3	(1,693)	4,282	4,282
TOTAL AUTHORIZED POSITIONS	0.2	0.3	0.3	$2,343	$5,082	$5,082
Bureau Of Home Furnishings						
Bd Members (8) per diem	–	–	–	$25 per day	1,125	1,125
Bur Chief	1	1	1	2,385–2,499	29,988	29,988
Dep Chief	1	1	1	1,797–1,884	22,608	22,608
Supvng Chemist	1	1	1	1,519–1,831	21,972	21,972
Textile Chemist II	1	1	1	1,385–1,668	20,016	20,016
Textile Chemist I	1	1	1	1,263–1,519	16,496	17,270
Textile Techn II	2.5	3	3	1,030–1,235	41,891	42,852
Sr Steno	0.9	–	–	876–1,091	–	–
Sr Clk Typist	1	1	1	857–1,067	11,848	12,288
Textile Techn I	3.2	4	4	864–1,034	45,776	47,276
Clk Typist II	5.5	6	6	718–980	60,034	61,202
Steno	–	1	1	702–958	9,435	9,866
Clk II	0.4	–	–	718–857	–	–
Temporary Help	1.1	0.3	0.3	(10,643)	4,165	4,165
TOTAL AUTHORIZED POSITIONS	19.6	20.3	20.3	$258,259	$258,354	$290,628
Board Of Landscape Architects						
Bd Members (6) per diem	–	–	–	$25 per day	3,200	3,200
Exec Secty	0.5	0.5	0.5	1,797–1,884	11,304	11,304
Sr Steno	0.4	–	–	876–1,091	–	–
Clk Typist II	0.5	1	1	718–980	9,066	9,468
Temporary Help	–	0.1	0.1	(523)	554	554
Examination Proctor	0.1	–	–	(937)	856	856
TOTALS	1.5	1.6	1.6	$21,699	$24,980	$25,382
Board Of Medical Quality Assurance						
Medical Practice Act:						
Bd Members (19) per diem	–	–	–	$50 per day	79,000	79,000
Medical Quality Review Committee (190) per diem	–	–	–	$50 per day	120,000	120,000
Podiatry Examining Committee (6) per diem	–	–	–	$50 per day	8,225	8,225
Psychology Examining Committee (8) per diem	–	–	–	$50 per day	22,000	22,000
Commissioners	4.6	3.2	3.2	(46,168)	60,318	60,318
Examination Proctors	0.6	1.2	1.2	(5,641)	12,947	12,947
Medical Consultant	3.3	6	6	3,078–3,513	242,496	242,645
Exec Director	–	1	1	2,681–2,811	33,732	33,732
C.E.A. II	–	1	1	2,160–2,870	25,920	27,180
C.E.A. I	0.2	1	1	1,967–2,608	26,100	26,314
Staff Counsel I	0.1	1	1	2,012–2,431	25,017	26,217
Staff Services Mgr II	–	–	–	1,876–2,265	–	–
Supvng Special Investigator II	–	1	1	1,831–2,210	21,972	23,028
Supvng Special Investigator I	2.5	6	6	1,591–1,919	138,408	138,408
Asst Secty	0.8	1	1	1,591–1,919	19,092	20,016
Asst Secty	0.6	1	1	1,591–1,919	19,092	20,016
Asst Exec Secty	1	1	1	1,797–1,884	21,564	22,521
Assoc Budget Analyst	0.1	1	1	1,556–1,876	20,262	17,244
Adm Asst II	0.1	1	1	1,556–1,876	19,716	20,660
Sr Special Investigator	12	31	31	1,450–1,748	638,004	643,704
Statistical Analyst II	1	1	1	1,352–1,630	19,560	19,560
Special Investigator	2.9	8	8	1,323–1,591	139,941	145,442
Asst Statistician	–	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	1.3	2	2	987–1,556	25,144	26,320
Consumer Services Rep	4.3	6	6	1,206–1,450	94,524	97,352
Investigator Trainee	0.4	1	1	1,184–1,359	15,576	16,308
Sr Steno	2.6	4	4	876–1,091	45,178	47,271
Sr Clk Typist	3.4	4	4	857–1,067	46,680	47,700
Statistical Clk	0.7	1	1	857–1,024	12,288	12,288
Clk Typist II	24.8	35	35	718–980	344,821	353,341
Steno	6.9	10	10	702–958	99,613	102,990
Legal Steno	0.7	1	1	800–958	10,170	10,629
Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	1.3	1	1	657–783	8,808	9,198
Special Consultants	–	8	8	–	84,189	84,189
Temporary Help	11.6	3	3	(116,227)	36,129	36,129
TOTALS	88.8	144.4	144.4	$1,270,130	$2,562,298	$2,599,400
Acupuncture:						
Committee Members (7) per diem	–	–	–	$50 per day	8,000	8,000
Clk Typist II	0.3	1	1	718–980	8,936	9,330
Temporary Help	0.7	0.4	0.4	6,924	4,730	4,730
TOTALS	1	1.4	1.4	$9,799	$21,666	$22,060

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Hearing Aid Dispensers:				SALARY RANGE		
Committee Members (7) per diem	–	–	–	$50 per day	13,500	13,500
Commissioners	0.2	0.1	0.1	(1,725)	1,378	1,378
Examination Proctors	–	–	–	(396)	582	582
Temporary Help	0.8	0.7	0.7	(8,384)	7,740	7,740
TOTALS	1	0.8	0.8	$13,605	$23,200	$23,200
Licensed Physical Therapy:						
Committee Members (5) per diem	–	–	–	$50 per day	9,300	9,300
Dep	0.8	1	1	1,797–1,884	21,912	22,608
Clk Typist II	0.4	1	1	718–980	10,284	10,284
Steno	0.4	1	1	702–958	9,942	10,398
Examination Proctors	–	0.1	0.1	(147)	1,498	1,498
Temporary Help	0.9	0.2	0.2	(8,874)	2,510	2,510
TOTALS	2.5	3.3	3.3	$37,208	$55,446	$56,598
Physicians Assistants:						
Committee Members (7) per diem	–	–	–	$50 per day	6,400	6,400
Staff Consultant	–	0.8	0.8	1,797–1,884	17,251	17,251
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	–	0.4	0.4	–	4,292	4,292
TOTALS	1	2.2	2.2	$12,829	$38,227	$38,227
Speech Pathology And Audiology:						
Committee Members (9) per diem	–	–	–	$50 per day	10,375	10,375
Staff Consultant	1	1	1	1,797–1,884	22,521	22,608
Clk Typist II	0.9	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,746	10,980
Temporary Help	0.7	0.1	0.1	6,702	1,343	1,343
TOTALS	3.6	3.1	3.1	$50,981	$55,269	$55,590
TOTAL AUTHORIZED POSITIONS	97.9	155.2	155.2	$1,394,552	$2,756,106	$2,795,075
Nurses Registry						
Clk Typist II	0.1	–	–	718–980	–	–
TOTALS, NURSES REGISTRY	0.1	–	–	$983	–	–
Board Of Examiners Of Nursing Home						
Bd Members (9) per diem	–	–	–	$25 per day	5,325	5,325
Exec Off	1	1	1	1,974–2,070	24,840	24,840
Educ Consultant	0.2	0.5	0.5	1,294–1,556	7,764	8,112
Sr Steno	0.1	–	–	876–1,091	–	–
Sr Clk Typist	0.5	1	1	857–1,067	12,024	12,288
Clk Typist II	1.4	1	1	718–980	10,284	10,284
Temporary Help	0.3	0.5	0.5	(3,467)	6,326	6,326
TOTALS, BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS	3.5	4	4	$50,891	$66,563	$67,175
Board Of Optometry:						
Bd Members (6) per diem	–	–	–	$25 per day	13,720	13,720
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,284	10,284
Examination Proctors	0.1	0.6	0.6	1,037	7,490	7,490
Temporary Help	0.5	0.2	0.2	4,943	3,339	3,339
TOTAL AUTHORIZED POSITIONS	3.6	3.8	3.8	$54,998	$72,237	$72,237
Board Of Pharmacy						
Bd Members (8) per diem	–	–	–	$25 per day	15,700	15,700
Committee Members (6) per diem	–	–	–	$25 per day	1,800	1,800
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Asst Exec Secty	1	1	1	1,831–2,210	26,520	26,520
Supvng Inspector	2	2	2	1,668–2,012	48,288	48,288
Inspector	10.7	11	11	1,668–1,831	239,629	241,360
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	1.5	1	1	857–1,067	12,288	12,288
Clk Typist II	6.4	7	7	718–980	70,549	71,676
Steno	1	1	1	702–958	10,980	10,980
Expert examiners	0.2	0.8	0.8	(1,815)	8,840	8,840
Temporary help	0.8	1	1	(8,307)	12,700	12,700
TOTAL AUTHORIZED POSITIONS	25.6	26.8	26.8	$431,815	$491,286	$494,144
Board Of Registered Nursing						
Board Members (9) per diem	–	–	–	$25 per day	7,675	7,675
Committee Members (26) per diem	–	–	–	$25 per day	2,250	2,250
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Supvng Nursing Educ Consultant	1	1	1	1,967–2,374	28,488	28,488
Nursing Educ Consultant	7.8	9	9	1,790–2,160	221,741	226,619
Asst Secty	1	1	1	1,591–1,919	23,028	23,028
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1.6	2	2	876–1,091	23,115	23,587
Sr Clk Typist	2.9	3	3	857–1,067	35,764	36,688

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	8.9	9	9	718–980	93,024	93,024
Steno	2	2	2	702–958	20,382	20,808
Asst Clk	0.5	1	1	536–635	6,840	7,140
Examination proctors	5.8	4.9	4.9	(57,791)	52,953	52,953
Temporary help	2.2	0.6	0.6	21,566	6,420	6,420
TOTAL AUTHORIZED POSITIONS	36.7	36.5	36.5	$522,424	$577,960	$584,960
Board Of Registration For Professional Engineers:						
Bd Members (11) per diem	–	–	–	$25 per day	10,948	10,948
Exec Secty	1	1	1	2,620–2,748	32,976	32,976
Sr Structural Engr	1	1	1	1,967–2,374	28,488	28,488
Sr Engrng Regis Examiner	2	2	2	1,876–2,265	54,360	54,360
Assoc Engrng Personnel Examiner	1	1	1	1,630–1,967	23,604	23,604
Supvng Special Investigator I	1	1	1	1,591–1,919	23,028	23,028
Asst Secty	0.2	1	1	1,591–1,919	23,028	23,028
Sr Special Investigator	4	4	4	1,450–1,748	83,904	83,904
Adm Asst I	0.2	–	–	1,294–1,630	–	–
Supvng Clk Typist I	1.4	2	2	973–1,167	25,240	26,180
Sr Steno	1.8	2	2	876–1,091	23,076	23,544
Sr Clk Typist	1	1	1	857–1,067	11,232	11,760
Clk Typist II	17	18	18	718–980	176,422	180,448
Steno	2	2	2	702–958	20,998	21,454
Account Clk II	1	1	1	718–857	9,540	9,980
Clk I	0.9	1	1	630–750	8,004	8,368
Investigative Committee	–	0.1	0.1	–	1,050	1,050
Intermittent Examiners	7.9	7.3	7.3	(79,177)	82,841	82,841
Temporary Help	5	0.5	0.5	(50,100)	12,071	12,071
Examination Proctor	1.1	2	2	(11,678)	21,400	21,400
TOTALS, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	49.5	47.9	47.9	$621,310	$672,210	$679,432
Bureau Of Repair Services						
Bd Members (9) per diem	–	–	–	$25 per day	1,375	1,375
Bur Chief	1	1	1	2,168–2,273	27,276	27,276
Program Mgr	1	1	1	1,748–2,109	25,308	25,308
Asst Bur Chief	1	1	1	1,974–2,070	24,840	24,840
Sr Fld Rep	1	1	1	1,591–1,919	23,028	23,028
Fld Rep	5.8	6	6	1,450–1,748	116,347	119,231
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2.4	4	4	718–980	38,928	39,318
Steno	0.6	1	1	702–958	10,980	10,980
Student Asst	0.3	–	–	622–884	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.2	0.6	0.6	(2,222)	7,978	7,978
TOTAL AUTHORIZED POSITIONS	14.5	16.6	16.6	$248,564	$288,348	$291,622
Certified Shorthand Reporters Board						
Board Members (5) per diem	–	–	–	$25 per day	3,790	3,790
Exec Secty	0.5	0.5	0.5	1,797–1,884	11,304	11,304
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.9	1	1	718–980	10,284	10,284
Temporary Help	0.1	0.4	0.4	(789)	4,659	4,659
Examination Proctor	0.3	0.2	0.2	(2,922)	2,161	2,161
TOTAL AUTHORIZED POSITIONS	2.8	3.1	3.1	$34,417	$44,486	$44,486
Structural Pest Control Board						
Bd Members (6) per diem	–	–	–	$25 per day	5,575	5,575
Registrar & Secty	0.8	1	1	2,385–2,499	28,848	29,988
Dep Registrar	1	1	1	1,591–1,919	23,028	23,028
Asst Secty	0.4	1	1	1,591–1,919	23,028	23,028
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	0.8	1	1	876–1,091	11,496	12,024
Sr Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	1.9	2	2	718–980	19,716	20,150
Steno	2	2	2	702–958	18,248	19,094
Clk II	6	6	6	718–857	61,704	61,704
Account Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	0.8	1	1	657–783	8.337	8,712
Clk I	1.9	2	2	630–750	15,282	15,624
Commissioners on Examination	–	0.2	0.2	–	1,803	1,803
Temporary Help	1.5	0.8	0.8	(15,002)	9,332	9,332
Examination Proctor	0.2	0.2	0.2	(2,825)	2,800	2,800
TOTAL AUTHORIZED POSITIONS	21.3	22.2	22.2	$240,003	$278,061	$281,726

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Tax Preparers				SALARY RANGE		
Administrator	1	1	1	1,974–2,070	24,840	24,840
Asst Administrator	0.6	1	1	1,423–1,561	17,478	18,306
Sr Steno	1	1	1	876–1,091	10,980	11,496
Clk Typist II	1.9	2	2	718–980	19,932	20,378
Temporary Help	0.6	0.5	0.5	(5,619)	4,931	4,931
TOTALS, TAX PREPARERS	5.1	5.5	5.5	$66,852	$78,161	$79,951
Board Of Examiners In Veterinary Medicine						
Bd Members (6) per diem	–	–	–	$25 per day	4,550	4,550
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.9	–	–	718–980	–	–
Steno	–	1	1	702–958	8,610	9,000
Expert Examiners	–	0.2	0.2	–	2,103	2,103
Examination Proctors	–	–	–	–	107	107
Temporary Help	0.4	0.3	0.3	(3,663)	4,262	4,262
TOTALS	3.3	3.5	3.5	$49,780	$57,036	$57,426
Animal Health Technician Examining:						
Committee Members (7) Per Diem	–	–	–	$25 per day	1,000	1,000
Steno	1	1	1	702–958	10,208	10,668
Temporary Help	–	0.2	0.2	(207)	1,907	1,907
TOTALS	1	1.2	1.2	$10,654	$13,115	$13,575
TOTAL AUTHORIZED POSITIONS	4.3	4.7	4.7	$60,434	$70,151	$71,001
Board Of Vocational Nurse And Psychiatric Technician Examiners:						
Vocational Nurse Program:						
Bd Members (11) per diem	–	–	–	$25 per day	10,850	10,850
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Nursing Educ Consultant	5.2	6	6	1,790–2,160	146,173	150,655
Asst Secty	1	1	1	1,591–1,919	21,234	22,254
Supvng Steno I	0.5	–	–	996–1,196	–	–
Supvng Clk I	0.4	1	1	973–1,167	12,249	12,804
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	5.9	8	8	718–980	79,320	80,100
Steno	1.6	2	2	702–958	17,728	18,540
Examination Proctors	1.3	0.8	0.8	(12,603)	9,095	9,095
Temporary Help	3.7	5.5	5.5	(37,470)	55,872	55,872
TOTALS	21.6	26.3	26.3	$315,454	$395,073	$402,722
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	1,790–2,160	25,920	25,920
Inspector	–	1	1	1,206–1,450	15,528	16,224
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,208	10,284
Examination Proctor	0.2	0.1	0.1	(2,466)	1,600	1,600
Temporary Help	0.1	0.4	0.4	(719)	4,677	4,677
TOTALS	3.3	4.5	4.5	$47,819	$70,497	$71,269
TOTALS, BOARD OF VOCATIONAL NURSE AND PSYCH	24.9	30.8	30.8	$363,273	$465,570	$473,991
TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF CONSUMER AFFAIRS	1160.5	1287.4	1287.4	$16,356,691	$19,664,873	$20,203,419
Section 20 positions abolished by the State Controller:						
Assoc Pers Analyst	–	1	1	1,556–1,876	–	–
Sr Spec Investigator	–	2	2	1,450–1,748	–	–
Spec Investigator	–	2	2	1,323–1,591	–	–
Inspector II	–	1	1	1,180–1,418	–	–
Investigator Trainee	–	1	1	1,184–1,359	–	–
Inspector I	–	1	1	1,030–1,235	–	–
Vehicle Inspection Spec II	–	4	4	983–1,180	–	–
Personnel Asst I	–	1	1	904–1,080	–	–
Sr Clk Typist	–	1	1	857–1,024	–	–
Vehicle Inspection Spec I	–	1	1	900–983	–	–
Clk Typist II	–	2.5	2.5	718–857	–	–
Steno	–	1	1	702–838	–	–

OFFICE OF THE STATE FIRE MARSHAL

				SALARY RANGE		
Fire Marshal	1	1	1	$33,966	$33,966	$33,966
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Asst Fire Marshal	1	1	1	2,109–2,499	29,988	29,988
Fire Prevention Engr	10.1	10	10	2,012–2,431	283,040	286,274
Supvng Arson & Bomb Investigator	1	1	1	2,012–2,431	29,172	29,172
Dep Fire Marshal III	24	24	24	1,831–2,210	617,755	627,796
Arson & Bomb Investigator	9.6	10	10	1,668–2,012	231,473	238,677
Acctg Off III	1	1	1	1,556–1,876	20,184	21,152

OFFICE OF THE STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Dep Fire Marshal II	34	34	34	1,519–1,831	725,344	739,628
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Personnel Asst II	1	1	1	1,030–1,235	14,463	14,820
Exec Secty I	1.5	1	1	996–1,196	13,140	13,776
Accountant I	0.7	–	–	983–1,180	–	–
Supvng Clk I	1.6	1	1	973–1,167	14,004	14,004
Sr Steno	0.5	1	1	876–1,091	12,024	12,564
Sr Clk Typist	3.3	5	5	857–1,067	55,660	58,228
Sr Clk	1	1	1	857–1,024	11,936	12,288
Acctg Techn	0.2	1	1	857–1,024	10,635	11,112
Steno	2.6	3	3	702–958	32,940	32,940
Clk Typist II	18.1	20	20	718–936	194,259	199,076
Personnel Asst Trainee	0.3	–	–	783–936	–	–
Account Clk II	1	1	1	718–857	10,056	10,284
Clk II	–	1	1	718–857	8,808	9,198
Temporary Help	1.5	–	–	(12,327)	–	–
TOTALS, AUTHORIZED POSITIONS	117	120	120	$2,181,194	$2,395,863	$2,441,959
Section 20 positions abolished by the State Controller:						
Dep Fire Marshal II	–	1	1	1,519–1,831	–	–

FRANCHISE TAX BOARD

Administration Division:				SALARY RANGE		
Exec Off	1	1	1	$37,358	$37,358	$37,358
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Tax Service Specialist	1	1	1	1,876–2,265	27,180	27,180
Asst Tax Service Specialist	0.8	1	1	1,556–1,876	20,578	21,566
Office Services Mgr II	1	1	1	1,485–1,790	20,096	21,018
Tax Auditor II	0.8	–	–	1,294–1,630	–	–
Exec Secty II	2	2	2	1,091–1,310	29,797	30,464
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1.6	3	3	876–1,091	35,858	37,062
Sr Clk	0.1	–	–	857–1,024	–	–
Program Techn II	0.1	1	1	857–1,024	10,872	11,364
Taxpayer Service Asst	0.9	–	–	804–963	–	–
Steno	1.1	1	1	702–958	10,980	10,980
Temporary Help	1	1	1	(8,881)	9,858	9,957
TOTALS, ADMINISTRATION DIVISION	13.4	14.0	14.0	$230,186	$256,649	$261,021
Program Services Division						
Administration:						
C.E.A. II	–	1	1	2,160–2,870	34,440	34,440
Administrator III	–	1	1	2,060–2,608	29,880	29,880
Administrator II	–	1	1	1,876–2,374	27,180	27,180
Administrator I	–	2	1	1,708–2,160	47,414	24,720
Prin Tax Compliance Supvr I	–	1	1	1,748–2,109	25,308	25,308
Tax Auditor III	–	1	1	1,556–1,967	20,496	21,480
Tax Auditor II	–	1	1	1,294–1,630	17,351	18,175
Sr Steno	–	1	1	876–1,091	12,564	12,564
Info Systems Management Bureau:						
Administrator III	0.6	–	–	2,060–2,608	–	–
Staff Services Mgr II	0.3	1	1	1,876–2,265	23,883	25,020
Staff DP Analyst	0.5	1	1	1,708–2,060	23,604	24,720
Staff Services Mgr I	0.8	1	1	1,708–2,060	20,496	21,480
Tax Auditor III	0.6	–	–	1,556–1,967	–	–
Assoc DP Analyst	1.8	2	2	1,556–1,876	39,742	41,642
Staff Services Analyst	2	2	2	987–1,556	32,100	33,636
Sr Steno	1	1	1	876–1,091	12,249	12,564
Info Security-investigation Bureau:						
Administrator III	0.4	1	1	2,060–2,608	29,880	29,880
Specialist II	0.2	1	1	1,876–2,265	27,180	27,180
Sr Income Tax Agent	0.8	–	–	1,744–2,105	–	–
Specialist I	1.7	8	8	1,556–2,060	187,322	190,387
Tax Auditor III	2.2	1	1	1,556–1,967	20,742	21,738
Income Tax Agent	4.5	–	–	1,589–1,916	–	–
Tax Compliance Supvr I	1	1	1	1,418–1,708	19,338	20,262
Steno	–	1	1	702–958	10,246	10,713
Management Analysis Bureau:						
C.E.A. II	0.1	–	–	2,160–2,870	–	–
Administrator II	0.9	1	1	1,876–2,374	22,512	23,604
Prin Tax Compliance Supvr I	1	1	1	1,748–2,109	25,308	25,308
Staff Services Mgr I	2.8	2	2	1,708–2,060	45,570	47,766
Tax Auditor III	0.9	1	1	1,556–1,967	18,672	19,560
Assoc DP Analyst	0.8	1	1	1,556–1,876	22,082	22,512
Assoc Programmer Analyst	0.9	1	1	1,556–1,876	18,672	19,560
Assoc Mgt Analyst	0.9	1	1	1,556–1,876	19,486	20,418
Assoc Governmental Program Analyst	2.6	3	3	1,556–1,876	61,438	63,298
Tax Auditor II	0.8	–	–	1,294–1,630	–	–
Staff Services Analyst	7.1	8	8	987–1,556	130,033	134,741

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	0.6	1	1	857–1,024	10,479	10,952
Clk Typist II	–	1	1	718–936	8,808	9,198
Clk Typist I	0.1	–	–	657–783	–	–
Personnel Services Bureau:						
Administrator II	1	1	1	1,876–2,374	25,820	27,075
Administrator I	0.1	1	1	1,708–2,160	21,059	22,060
Staff Services Mgr I	0.9	1	1	1,708–2,060	24,627	24,720
Tax Auditor III	0.1	1	1	1,556–1,967	20,496	21,480
Assoc Personnel Analyst	1.2	2	2	1,556–1,876	37,788	39,588
Trng Off I	0.1	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	0.2	–	–	1,556–1,876	–	–
Office Services Mgr II	0.9	–	–	1,485–1,790	–	–
Office Services Mgr I	0.6	1	1	1,294–1,556	15,934	16,686
Sr Tax Rep	–	1	1	1,294–1,556	17,016	17,820
Staff Services Analyst	2.5	2	2	987–1,556	30,462	31,913
Personnel Asst III	1	–	–	1,167–1,404	–	–
Personnel Asst II	3	3	3	1,030–1,235	42,598	43,655
Supvng Clk I	0.3	–	–	973–1,167	–	–
Personnel Techn I	1.9	2	2	776–1,106	24,172	25,130
Sr Steno	2.4	4	4	876–1,091	47,318	48,607
Personnel Asst I	5.4	7	7	904–1,080	80,610	84,032
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	0.2	1	1	857–1,024	11,276	11,804
Clk Typist II	2.5	3	3	718–980	29,700	30,108
Steno	1.6	–	–	702–958	–	–
Personnel Asst Trainee	2.3	–	–	783–936	–	–
Clk I	0.3	–	–	630–750	–	–
Asst Clk	0.3	–	–	536–635	–	–
Fiscal And Support Services Bureau:						
Budget:						
C.E.A. II	0.4	–	–	2,160–2,870	–	–
Administrator III	1.4	1	1	2,060–2,608	29,880	29,880
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	0.4	–	–	1,708–2,160	–	–
Staff Services Mgr I	0.5	0.5	–	1,708–2,060	11,802	–
Assoc Budget Analyst	1.5	1.5	2	1,556–1,876	31,848	42,072
Staff Services Analyst	0.5	1	1	987–1,556	12,126	12,684
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,322	10,785
Business Services:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	0.5	–	–	1,556–1,876	–	–
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	1	1	1	1,294–1,556	17,150	17,962
Property Clk II	1	1	1	1,126–1,352	15,351	16,050
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Business Service Asst	1.4	2	2	1,076–1,294	29,418	30,072
Jr Staff Analyst	0.1	1	1	987–1,294	11,844	12,408
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Accountant I	0.7	–	–	983–1,180	–	–
Business Mgt Trainee	0.5	1	1	987–1,131	12,408	12,960
Sr Mach Opr	0.9	–	–	941–1,126	–	–
Mailing Mach Supvr	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Mach Opr III	1.8	–	–	864–1,034	–	–
Mgt Services Asst III	0.5	–	–	861–1,029	–	–
Sr Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	2.6	2	2	718–980	20,568	20,568
Stock Clk	0.9	1	1	819–980	10,752	11,232
Steno	1	1	1	702–958	9,600	10,056
Mailing Mach Opr	2.9	3	3	791–945	32,668	33,128
Mach Opr I	0.3	–	–	791–945	–	–
Clk II	7.5	7	7	718–857	69,337	70,536
Mailing Mach Trainee	0.4	1	1	692–826	8,459	8,846
Service Asst	0.9	1	1	692–757	9,084	9,084
Clk I	2	2	2	630–750	16,028	16,744
Asst Clk	0.8	1	1	536–635	6,674	6,960
Fiscal Accounting:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Acctg Off III	2	2	2	1,556–1,876	42,072	43,008
Acctg Off II	1.3	2	2	1,294–1,556	31,926	33,438
Accountant Trainee	0.7	–	–	1,034–1,184	–	–
Accountant I	2.9	3	3	983–1,180	38,656	40,282
Sr Clk Typist	3	3	3	857–1,067	34,380	35,720
Sr Clk	1	1	1	857–1,024	11,716	12,244
Acctg Techn	7.8	8	8	857–1,024	93,948	95,552
Clk Typist II	1	1	1	718–980	10,208	10,284
Account Clk II	1.9	2	2	718–857	20,454	20,568
Clk II	–	1	1	718–857	9,396	9,828
Clk I	1	–	–	630–750	–	–
Research And Statistics:						
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc Governmental Program Analyst	3	3	3	1,556–1,876	64,324	66,332
Staff Services Analyst	0.6	1	1	987–1,556	12,079	12,638

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Account Clk I	1	1	1	973–1,167	13,636	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Mgt Services Asst III	0.4	–	–	861–1,029	–	–
Sr Clk	1.4	1	1	857–1,024	11,112	11,628
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Statistical Clk	0.3	1	1	857–1,024	12,288	12,288
Clk Typist II	0.9	–	–	718–980	–	–
Mgt Services Asst II	0.2	–	–	753–900	–	–
Account Clk II	6	6	6	718–857	58,779	60,050
Clk Typist I	–	1	1	657–783	8,064	8,430
Asst Clk	0.3	1	1	536–635	6,652	6,936
Technical Analysis:						
Administrator II	1	1	1	1,876–2,374	26,130	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	0.8	–	–	1,556–1,967	–	–
Assoc Mgt Analyst	0.2	1	1	1,556–1,876	22,512	22,512
Tax Auditor II	2	2	2	1,294–1,630	37,344	37,344
Staff Services Analyst	2	2	2	987–1,556	34,083	35,490
Sr Graphic Artist	1	1	1	1,180–1,418	16,488	17,016
Graphic Artist	2	2	2	1,030–1,235	28,980	29,640
Sr Mach Opr	0.1	1	1	941–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Mach Opr III	0.2	2	2	864–1,034	24,816	24,816
Composer Opr	1.5	2	2	857–1,024	23,080	23,564
Clk Typist II	1	1	1	718–980	9,198	9,612
Steno	1	1	1	702–958	8,734	9,136
Mach Opr I	0.1	2	2	791–945	19,754	20,660
Clk II	0.8	1	1	718–857	9,866	10,284
Clk Typist I	0.5	–	–	657–783	–	–
Senior Citizens Property Tax Assistance Program Bureau:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Assoc DP Analyst	0.2	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	0.8	1	1	1,556–1,876	21,070	22,082
Tax Auditor II	1	1	1	1,294–1,630	15,586	16,290
Sr Steno	1	1	1	876–1,091	11,453	11,980
Collection Program Bureau:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Prin Tax Compliance Supvr II	1.4	1	1	1,876–2,265	27,180	27,180
Tax Auditor III	0.2	–	–	1,556–1,967	–	–
Tax Compliance Supvr II	1.7	2	2	1,630–1,967	41,414	43,402
Tax Compliance Supvr I	2	2	2	1,418–1,708	37,512	38,316
Sr Tax Rep	2.8	2	2	1,294–1,556	33,573	35,183
Sr Steno	1	1	1	876–1,091	11,072	11,584
Clk Typist II	0.1	1	1	718–980	10,284	10,284
TOTALS	185.2	203	202	$2,549,178	$3,212,533	$3,268,404
Temporary Help	23	21.8	21.8	(204,269)	196,323	198,284
TOTALS, PROGRAM SERVICES DIVISION	208.2	224.8	223.8	$2,753,447	$3,408,856	$3,466,688
Data Processing Division:						
System Development Bureau:						
DP Mgr III	0.6	1	1	2,060–2,490	27,943	29,300
DP Mgr II	1.1	1	1	1,876–2,265	26,130	27,180
DP Mgr I	4.3	5	5	1,708–2,060	115,285	118,334
Assoc DP Analyst	1.9	–	–	1,556–1,876	–	–
Assoc Programmer Analyst	17	21	21	1,556–1,876	440,604	453,076
Tax Compliance Supvr I	0.6	1	1	1,418–1,708	18,459	19,338
Programmer	29.6	28	28	987–1,556	474,003	484,469
Staff Services Analyst	0.1	1	1	987–1,556	18,672	18,672
Mgt Services Techn	–	1	1	924–1,106	11,170	11,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Mgt Services Asst III	0.2	–	–	861–1,029	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.4	1	1	702–958	9,567	10,018
Mgt Services Asst II	0.8	–	–	753–900	–	–
Computer Services Bureau:						
DP Mgr III	0.5	1	1	2,060–2,490	26,655	27,943
Sr Systems Software Specialist	0.4	1	1	1,876–2,265	27,180	27,180
DP Mgr II	0.7	1	1	1,876–2,265	27,180	27,180
Administrator I	0.9	–	–	1,708–2,160	–	–
Staff DP Analyst	1.1	1	1	1,708–2,060	24,720	24,720
Staff Systems Software Specialist	0.4	1	1	1,708–2,060	24,720	24,720
DP Mgr I	1.4	2	2	1,708–2,060	48,696	49,440
Assoc Systems Software Specialist	2.1	5	5	1,556–1,876	108,092	110,036
Computer Operations Supvr II	3	3	3	1,519–1,831	65,004	65,979
DP Techn Supvr II	1.1	1	1	1,519–1,831	21,972	21,972
Office Services Mgr I	0.9	1	1	1,294–1,556	16,884	17,686
Programmer	0.4	3	3	987–1,556	51,399	52,919
Computer Operations Supvr I	3	3	3	1,263–1,519	51,906	54,045
DP Techn Supvr I	4	4	4	1,263–1,519	70,151	71,739
Sr Computer Opr	8.6	9	9	1,053–1,263	132,798	135,255
Sr DP Techn	8.3	10	10	1,053–1,263	139,638	144,637
Computer Operator	8.4	8	8	844–1,100	102,441	104,667
DP Techn	11.9	10	10	844–1,100	115,589	120,947
Sr Steno	0.9	1	1	876–1,091	12,564	12,564

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Clk II	5.5	4	4	718–857	39,596	40,428
Service Asst	4.9	8	8	692–826	76,210	77,830
Clk I	0.4	1	1	630–750	7,722	8,064
Mech & Tech Occupational Trainee	1.4	–	–	608–664	–	–
Asst Clk	0.5	–	–	536–635	–	–
Support Services Bureau:						
DP Mgr IV	1	1	1	2,265–2,737	32,844	32,844
Sr Systems Software Specialist	0.6	–	–	1,876–2,265	–	–
DP Mgr II	0.9	1	1	1,876–2,265	25,920	27,180
Staff Systems Software Specialist	0.5	–	–	1,708–2,060	–	–
DP Mgr I	2.6	2	2	1,708–2,060	48,417	49,440
Assoc DP Analyst	5.3	7	7	1,556–1,876	146,726	150,514
Assoc Systems Software Specialist	2.9	–	–	1,556–1,876	–	–
Programmer	0.6	–	–	987–1,556	–	–
Staff Services Analyst	1.8	1	1	987–1,556	12.500	13,062
Sr DP Techn	3.2	4	4	1,053–1,263	59,831	60,624
Key Data Supvr II	1.8	1	1	961–1,152	13,824	13,824
DP Techn	6.6	6	6	844–1,100	74,400	76,002
Sr Steno	2	2	2	876–1,091	23,759	24,280
Sr Clk Typist	0.9	1	1	857–1,067	12,288	12,288
Clk Typist II	6	6	6	718–980	61,514	61,704
TOTALS	166.5	172	172	$2,552,721	$2,870,449	$2,939,248
Temporary Help	4.6	7.6	7.6	(67,595)	122,945	124,173
TOTALS, DATA PROCESSING DIVISION	171.1	179.6	179.6	$2,620,316	$2,993,394	$3,063,421
Compliance Division:						
Administration:						
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
C.E.A. II	1.9	2	2	2,160–2,870	64,792	66,123
Administrator III	0.6	–	–	2,060–2,608	–	–
Administrator II	0.3	1	1	1,876–2,374	26,235	27,180
Administrator I	2.3	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	0.8	–	–	1,556–1,967	–	–
Sr Steno	1.9	2	2	876–1,091	23,076	23,544
Audit Program Bureau:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Administrator II	1.9	2	2	1,876–2,374	53,310	54,360
Administrator I	2	2	2	1,708–2,160	49,440	49,440
Tax Auditor III	4.7	5	5	1,556–1,967	108,902	111,700
Tax Auditor II	2	2	2	1,294–1,630	37,344	37,344
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Clk	2	2	2	857–1,024	23,124	24,180
Steno	2	2	2	702–958	21,148	21,687
Central Resources Bureau:						
Collections:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Prin Tax Compliance Supvr I	4	3	3	1,748–2,109	73,380	74,481
Administrator I	–	1	1	1,708–2,060	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	21,480	22,512
Tax Compliance Supvr II	1.9	3	3	1,630–1,967	61,524	64,476
Tax Compliance Supvr I	5.5	7	7	1,418–1,708	135,179	139,014
Sr Tax Rep	15.5	20	20	1,294–1,556	335,660	349,880
Tax Rep	20.2	17	17	1,180–1,418	270,849	278,990
Supvng Clk I	2	2	2	973–1,167	28,008	28,008
Supvng Clk Typist I	0.5	1	1	973–1,167	12,024	12,570
Mgt Services Techn	–	2	2	809–1,106	23,088	24,131
Sr Steno	1	1	1	876–1,091	11,760	12,294
Sr Clk Typist	2	2	2	857–1,067	23,652	24,180
Mgt Services Asst III	0.8	–	–	861–1,029	–	–
Sr Clk	11	11	11	857–1,024	132,928	134,156
Program Techn II	0.1	3	3	857–1,024	31,908	33,348
Tax Rep Trainee	0.8	5	5	924–1,011	59,038	59,556
Clk Typist II	7.5	7	7	718–980	65,502	68,476
Taxpayer Service Asst	1.4	–	–	804–963	–	–
Steno	0.8	–	–	702–958	–	–
Word Processing Techn	–	2	2	718–936	21,789	22,264
Mgt Services Asst II	1.2	–	–	753–900	–	–
Clk II	20.9	23	23	718–857	228,674	232,374
Mgt Service Asst	–	1	1	692–826	8,982	9,354
Mgt Services Asst I	1.2	–	–	659–787	–	–
Clk Typist I	1.5	–	–	657–783	–	–
Clk I	2.6	3	3	630–750	23,637	24,706
Asst Clk	2.1	–	–	536–635	–	–
Corporation Audit:						
Administrator III	0.9	1	1	2,060–2,608	28,720	29,880
Administrator I	4	4	4	1,708–2,160	98,880	98,880
Program Specialist I	0.9	2	2	1,708–2,160	48,510	49,440
Tax Audit Specialist	0.3	–	–	1,589–2,009	–	–
Tax Auditor III	22.3	23	23	1,556–1,967	506,424	514,348
Tax Auditor II	23.5	23	23	1,294–1,630	398,096	410,946
Auditor I	–	1	1	1,034–1,184	12,684	13,266
Sr Steno	1	1	1	876–1,091	12,159	12,564
Sr Clk	2	2	2	857–1,024	24,488	24,576
Acctg Techn	4	4	4	857–1,024	49,152	49,152

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	1	1	1	702–958	10,980	10,980
Clk II	2	2	2	718–857	20,568	20,568
Clk I	0.4	1	1	630–750	7,884	8,244
Asst Clk	0.5	–	–	536–635	–	–
Personal Income Tax Audit:						
Administrator III	0.2	1	1	2,060–2,608	26,130	27,398
Administrator II	0.6	–	–	1,876–2,374	–	–
Administrator I	3	3	3	1,708–2,160	74,160	74,160
Tax Auditor III	15.6	16	16	1,556–1,967	344,798	354,056
Tax Auditor II	46.5	55	55	1,294–1,630	929,151	962,134
Auditor I	15.8	9	9	1,034–1,184	118,881	123,774
Supvng Clk I	1	1	1	973–1,167	13,202	13,774
Mgt Services Asst III	1.6	–	–	861–1,029	–	–
Sr Clk	2.2	2	2	857–1,024	23,520	24,048
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.7	2	2	718–980	19,092	19,482
Steno	1	1	1	702–958	10,980	10,980
Mgt Services Asst II	0.5	–	–	753–900	–	–
Clk II	11.2	17	17	718–857	162,663	167,936
Mgt Services Asst	–	1	1	692–826	8,304	8,676
Mgt Services Asst I	0.9	–	–	659–787	–	–
Clk Typist I	–	1	1	657–783	8,064	8,430
Clk I	5.4	4	4	630–750	32,618	33,936
Asst Clk	1.6	1	1	536–635	6,864	7,166
Exempt Organization:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Tax Auditor III	5.3	5	5	1,556–1,967	109,004	111,356
Tax Auditor II	6	6	6	1,294–1,630	111,251	112,032
Sr Steno	1	–	–	876–1,091	–	–
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.9	2	2	718–980	20,004	20,454
Clk II	3	3	3	718–857	30,852	30,852
Support Services:						
Supvng Clk II	1	1	1	1,116–1,342	13,545	14,172
Supvng Clk Typist I	2.8	3	3	973–1,167	39,498	40,296
Sr Steno	1.4	2	2	876–1,091	23,001	23,759
Sr Word Processing Techn	–	1	1	896–1,071	11,804	12,339
Supvng Calculating Mach Opr	1	1	1	896–1,071	12,852	12,852
Sr Clk Typist	4	3	3	857–1,067	34,732	35,764
Clk Typist II	22.7	11	11	718–980	110,028	111,772
Steno	6.4	6	6	702–958	59,244	61,462
Calculating Mach Opr	5.9	6	6	783–936	66,406	66,873
Word Processing Techn	–	13	13	718–936	144,072	145,376
Clk II	2.2	2	2	718–857	20,568	20,568
Clk Typist I	–	1	1	657–783	8,064	8,430
Clk I	0.8	1	1	630–750	8,399	8,776
Asst Clk	0.8	–	–	536–635	–	–
District Office Bureau:						
Bakersfield:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	20,496	21,480
Tax Auditor II	1	1	1	1,294–1,630	16,224	17,016
Sr Tax Rep	–	1	1	1,294–1,556	18,672	18,672
Tax Rep	0.9	–	–	1,180–1,418	–	–
Program Techn II	0.1	1	1	857–1,024	11,364	11,892
Clk Typist II	1	1	1	718–980	10,170	10,284
Taxpayer Service Asst	0.9	–	–	804–963	–	–
Fresno:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Auditor II	2	2	2	1,294–1,630	35,191	36,492
Sr Tax Rep	1	1	1	1,294–1,556	16,422	17,217
Tax Rep	1.4	1	1	1,180–1,418	15,115	15,818
Auditor I	1	1	1	1,034–1,184	16,524	16,524
Sr Clk	1	1	1	857–1,024	11,628	12,156
Program Techn II	0.1	1	1	857–1,024	10,872	11,364
Tax Rep Trainee	0.3	–	–	924–1,011	–	–
Clk Typist II	0.3	1	1	718–980	8,872	9,264
Taxpayer Service Asst	0.9	–	–	804–963	–	–
Clk Typist I	0.6	–	–	657–783	–	–
Long Beach:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Program Specialist I	0.2	1	1	1,708–2,160	23,790	24,720
Tax Auditor III	1.6	1	1	1,556–1,967	22,082	22,512
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	6.1	6	6	1,294–1,630	110,194	111,890
Sr Tax Rep	2	3	3	1,294–1,556	53,934	55,164
Tax Rep	4.3	4	4	1,180–1,418	59,812	62,561
Auditor I	–	1	1	1,034–1,184	12,684	13,266
Mgt Services Asst III	0.7	–	–	861–1,029	–	–
Mgt Services Techn	–	1	1	809–1,106	10,768	11,252
Sr Clk	0.5	–	–	857–1,024	–	–
Program Techn II	0.3	4	4	857–1,024	43,329	45,284
Clk Typist II	4.1	5	5	718–980	49,862	50,367
Taxpayer Service Asst	3.2	–	–	804–963	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Mgt Services Asst II	1	–	–	753–900	–	–
El Monte:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	3	3	3	1,708–2,160	74,160	74,160
Program Specialist I	0.7	1	1	1,708–2,160	24,720	24,720
Tax Audit Specialist	0.3	–	–	1,589–2,009	–	–
Tax Auditor III	6.6	6	6	1,556–1,967	128,642	131,574
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	16.6	17	17	1,294–1,630	285,762	295,822
Sr Tax Rep	3	3	3	1,294–1,556	53,700	54,494
Tax Rep	3	2	2	1,180–1,418	32,485	33,182
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Auditor I	2	3	3	1,034–1,184	38,190	39,951
Mgt Services Techn	–	1	1	809–1,106	13,125	13,272
Sr Clk Typist	0.6	1	1	857–1,067	10,401	10,872
Mgt Services Asst III	0.7	–	–	861–1,029	–	–
Sr Clk	1	1	1	857–1,024	11,716	12,244
Program Techn II	0.2	5	5	857–1,024	54,053	56,492
Clk Typist II	4.3	5	5	718–980	47,116	48,782
Taxpayer Service Asst	2.6	–	–	804–963	–	–
Clk II	2.6	1	1	718–857	9,000	9,396
Account Clk II	0.8	–	–	718–857	–	–
Clk Typist I	0.9	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–
West Los Angeles:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	2	2	2	1,708–2,160	49,347	49,440
Program Specialist I	0.7	1	1	1,708–2,160	24,720	24,720
Tax Audit Specialist	0.3	–	–	1,589–2,009	–	–
Tax Auditor III	2.8	3	3	1,556–1,967	61,844	63,724
Tax Auditor II	8.3	9	9	1,294–1,630	157,929	161,877
Auditor I	1.5	1	1	1,034–1,184	13,164	13,784
Clk Typist II	1.7	2	2	718–980	20,568	20,568
Clk II	0.1	–	–	718–857	–	–
Los Angeles:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	3	3	3	1,708–2,160	74,160	74,160
Prin Tax Compliance Supvr I	1	1	1	1,748–2,109	25,308	25,308
Tax Auditor III	4.9	5	5	1,556–1,967	111,228	113,220
Tax Compliance Supvr II	1	1	1	1,630–1,967	20,906	21,910
Tax Compliance Supvr I	3	3	3	1,418–1,708	61,488	61,488
Tax Auditor II	10.1	11	11	1,294–1,630	189,456	195,600
Sr Tax Rep	7.9	6	6	1,294–1,556	107,634	109,658
Tax Rep	8	10	10	1,180–1,418	154,776	160,329
Auditor I	0.6	1	1	1,034–1,184	12,684	13,266
Property Clk I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Supvng Cashier Clk I	0.5	1	1	973–1,167	14,004	14,004
Mgt Services Techn	–	1	1	809–1,106	13,272	13,272
Mgt Services Asst III	1	–	–	861–1,029	–	–
Sr Clk	2.9	3	3	857–1,024	35,940	36,468
Program Techn II	0.6	11	11	857–1,024	126,580	130,636
Tax Rep Trainee	0.8	1	1	924–1,011	11,498	12,040
Clk Typist II	9.7	10	10	718–980	101,000	102,422
Taxpayer Service Asst	9	–	–	804–963	–	–
Steno	0.9	1	1	702–958	9,980	10,436
Clk II	3	3	3	718–857	30,776	30,852
Telephone Opr	1	1	1	718–857	10,284	10,284
Mgt Services Asst I	0.3	–	–	659–787	–	–
Clk I	–	3	3	630–750	23,166	24,192
Oakland:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	0.8	1	1	1,708–2,160	20,496	21,480
Program Specialist I	0.2	1	1	1,708–2,160	23,790	24,720
Tax Auditor III	1.8	1	1	1,556–1,967	22,512	22,512
Tax Compliance Supvr II	1	1	1	1,630–1,967	23,604	23,604
Tax Auditor II	3.9	6	6	1,294–1,630	100,360	105,115
Sr Tax Rep	1.7	3	3	1,294–1,556	50,790	52,716
Tax Rep	6.7	7	7	1,180–1,418	111,547	114,384
Auditor I	0.1	–	–	1,034–1,184	–	–
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Program Techn II	0.1	2	2	857–1,024	21,195	22,156
Tax Rep Trainee	0.7	–	–	924–1,011	–	–
Clk Typist II	3.3	2	2	718–980	20,568	20,568
Taxpayer Service Asst	1.3	–	–	804–963	–	–
Clk II	0.3	1	1	718–857	8,936	9,330
Clk Typist I	0.5	1	1	657–783	8,337	8,712
Sacramento:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2	2	2	1,556–1,967	43,828	44,852
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	5	5	5	1,294–1,630	86,609	89,838
Sr Tax Rep	3	3	3	1,294–1,556	50,181	52,508
Tax Rep	2	1	1	1,180–1,418	15,292	15,992
Sr Clk	1	–	–	857–1,024	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Program Techn II	0.3	4	4	857–1,024	46,494	47,700
Clk Typist II	1.3	1	1	718–980	10,284	10,284
Taxpayer Service Asst	3.7	–	–	804–963	–	–
Clk Typist I	–	1	1	657–783	8,064	8,430
San Bernardino:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	0.9	1	1	1,556–1,967	21,996	22,512
Tax Auditor II	3	3	3	1,294–1,630	50,987	53,413
Sr Tax Rep	3	3	3	1,294–1,556	53,766	54,561
Tax Rep	3	3	3	1,180–1,418	48,072	49,464
Sr Clk	1	1	1	857–1,024	11,364	11,892
Program Techn II	0.2	3	3	857–1,024	33,108	34,620
Clk Typist II	2	2	2	718–980	19,017	19,890
Taxpayer Service Asst	2.8	–	–	804–963	–	–
San Diego:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2	2	2	1,556–1,967	41,976	43,992
Tax Compliance Supvr I	1	1	1	1,418–1,708	18,459	19,338
Tax Auditor II	3.5	5	5	1,294–1,630	82,060	85,020
Sr Tax Rep	2.6	2	2	1,294–1,556	33,306	34,903
Tax Rep	3.5	3	3	1,180–1,418	45,412	47,510
Auditor I	1.4	–	–	1,034–1,184	–	–
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Program Techn II	0.1	4	4	857–1,024	43,806	45,236
Tax Rep Trainee	0.2	1	1	924–1,011	11,466	11,916
Clk Typist II	2.6	2	2	718–980	18,936	19,808
Taxpayer Service Asst	2.8	–	–	804–963	–	–
Mgt Services Asst II	0.2	–	–	753–900	–	–
Clk II	1.3	1	1	718–857	10,284	10,284
San Francisco:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	4	4	4	1,708–2,160	98,880	98,880
Program Specialist I	1.4	2	2	1,708–2,160	49,440	49,440
Prin Tax Compliance Supvr I	1	1	1	1,748–2,109	25,308	25,308
Tax Audit Specialist	0.6	–	–	1,589–2,009	–	–
Tax Auditor III	10.9	11	11	1,556–1,967	239,912	243,864
Tax Compliance Supvr I	2.7	3	3	1,418–1,708	58,343	59,167
Tax Auditor II	13.4	16	16	1,294–1,630	286,062	290,081
Sr Tax Rep	4.4	5	5	1,294–1,556	87,006	89,397
Tax Rep	3.5	3	3	1,180–1,418	46,982	48,362
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Auditor I	1	–	–	1,034–1,184	–	–
Property Clk I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Mgt Services Techn	–	1	1	809–1,106	11,498	12,040
Sr Steno	0.8	1	1	876–1,091	10,512	10,980
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Mgt Services Asst III	0.8	–	–	861–1,029	–	–
Sr Clk	1	–	–	857–1,024	–	–
Program Techn II	0.6	7	7	857–1,024	77,738	80,716
Clk Typist II	4.3	4	4	718–980	39,508	40,536
Stock Clk	1	1	1	819–980	11,760	11,760
Taxpayer Service Asst	6.5	–	–	804–963	–	–
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Mgt Services Asst II	0.2	–	–	753–900	–	–
Clk II	1.5	2	2	718–857	19,449	19,860
Mgt Services Asst	–	1	1	692–826	8,812	9,204
Mgt Services Asst I	0.8	–	–	659–787	–	–
Mech & Tech Occupational Trainee	0.2	–	–	608–664	–	–
San Jose:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Program Specialist I	0.7	1	1	1,708–2,160	24,720	24,720
Tax Audit Specialist	0.3	–	–	1,589–2,009	–	–
Tax Auditor III	2	2	2	1,556–1,967	43,664	44,680
Tax Compliance Supvr I	1	1	1	1,418–1,708	18,317	19,190
Tax Auditor II	2.4	4	4	1,294–1,630	66,416	68,664
Sr Tax Rep	3.4	4	4	1,294–1,556	67,974	69,792
Tax Rep	3.5	2	2	1,180–1,418	30,289	31,694
Auditor I	0.5	1	1	1,034–1,184	12,684	13,266
Mgt Services Techn	–	1	1	809–1,106	11,053	11,550
Sr Clk Typist	1.8	1	1	857–1,067	10,992	11,496
Program Techn II	0.1	3	3	857–1,024	34,899	35,368
Tax Rep Trainee	0.8	1	1	924–1,011	11,334	11,856
Clk Typist II	2	1	1	718–980	9,264	9,684
Taxpayer Service Asst	1.1	–	–	804–963	–	–
Steno	1	1	1	702–958	9,468	9,904
Mgt Services Asst II	1.2	–	–	753–900	–	–
Santa Ana:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	0.3	1	1	1,708–2,160	23,883	24,720
Tax Auditor III	2	2	2	1,556–1,967	44,594	45,024
Tax Compliance Supvr II	1	1	1	1,630–1,967	21,738	22,785
Tax Auditor II	4.9	7	7	1,294–1,630	120,517	124,360
Sr Tax Rep	3.9	4	4	1,294–1,556	70,077	72,314
Tax Rep	3.3	4	4	1,180–1,418	59,725	62,510

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Auditor I	1.1	1	1	1,034–1,184	13,113	13,731
Sr Clk Typist	1	1	1	857–1,067	10,284	10,752
Mgt Services Asst III	0.7	–	–	861–1,029	–	–
Program Techn II	0.3	4	4	857–1,024	43,980	45,984
Clk Typist II	3	3	3	718–980	28,203	29,494
Taxpayer Service Asst	3.7	–	–	804–963	–	–
Santa Barbara:						
Administrator I	1	1	1	1,708–2,160	22,785	23,883
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Auditor II	0.9	1	1	1,294–1,630	16,224	17,016
Sr Tax Rep	1	1	1	1,294–1,556	18,672	18,672
Tax Rep	1	1	1	1,180–1,418	15,292	15,992
Program Techn II	0.1	2	2	857–1,024	22,962	23,440
Clk Typist II	0.2	–	–	718–980	–	–
Taxpayer Service Asst	1.7	–	–	804–963	–	–
Clk II	1	1	1	718–857	9,396	9,828
Santa Rosa:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	0.9	1	1	1,556–1,967	20,340	21,316
Tax Auditor II	1	1	1	1,294–1,630	17,016	17,820
Sr Tax Rep	1	1	1	1,294–1,556	16,356	17,150
Mgt Services Techn	–	1	1	809–1,106	13,272	13,272
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Mgt Services Asst III	1	–	–	861–1,029	–	–
Program Techn II	0.1	1	1	857–1,024	11,584	12,112
Taxpayer Service Asst	0.9	–	–	804–963	–	–
Stockton:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	21,480	22,512
Tax Auditor II	3	3	3	1,294–1,630	54,427	55,235
Sr Tax Rep	1	1	1	1,294–1,556	18,672	18,672
Tax Rep	1.3	1	1	1,180–1,418	14,938	15,644
Sr Clk	1	1	1	857–1,024	12,288	12,288
Program Techn II	0.1	1	1	857–1,024	11,364	11,892
Tax Rep Trainee	0.7	1	1	924–1,011	12,086	12,132
Taxpayer Service Asst	0.9	–	–	804–963	–	–
Steno	0.7	1	1	702–958	9,676	10,132
Clk Typist I	0.3	–	–	657–783	–	–
Van Nuys:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	3	3	3	1,556–1,967	66,258	67,278
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	3.8	6	6	1,294–1,630	109,066	110,975
Sr Tax Rep	3	4	4	1,294–1,556	69,072	71,510
Tax Rep	4.2	3	3	1,180–1,418	46,275	47,658
Auditor I	0.6	–	–	1,034–1,184	–	–
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Program Techn II	0.3	5	5	857–1,024	53,850	56,288
Tax Rep Trainee	0.4	–	–	924–1,011	–	–
Clk Typist II	4.3	4	4	718–980	40,320	40,756
Taxpayer Service Asst	3.8	–	–	804–963	–	–
Clk II	0.6	–	–	718–857	–	–
Chicago:						
Administrator III	1	1	1	2,060–2,608	31,296	31,296
Administrator I	3	3	3	1,708–2,160	75,444	76,560
Program Specialist I	1.6	3	3	1,708–2,160	76,760	77,760
Tax Audit Specialist	0.6	–	–	1,589–2,009	–	–
Tax Auditor III	14.5	12	12	1,556–1,967	260,892	270,030
Tax Auditor II	10.1	15	15	1,294–1,630	261,528	271,863
Clk Typist II	1.9	2	2	718–980	20,997	21,504
Steno	1.9	2	2	702–958	22,992	22,992
New York:						
Administrator III	1	1	1	2,060–2,608	31,296	31,296
Administrator I	4	4	4	1,708–2,160	103,680	103,680
Program Specialist I	2.2	3	3	1,708–2,160	77,760	77,760
Tax Audit Specialist	0.8	–	–	1,589–2,009	–	–
Tax Auditor III	10	10	10	1,556–1,967	225,170	229,183
Tax Auditor II	16.8	21	21	1,294–1,630	365,857	380,350
Auditor I	1.7	2	2	1,034–1,184	25,782	26,991
Clk Typist II	2.8	4	4	718–980	41,293	42,969
Clk Typist I	0.6	–	–	657–783	–	–
TOTALS	889.7	932	932	$13,389,318	$15,073,706	$15,444,641
Temporary Help	91.8	79.6	79.6	(698,471)	829,642	837,928
TOTALS, COMPLIANCE DIVISION	981.5	1,011.6	1,011.6	$14,087,789	$15,903,348	$16,282,569

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Legal Division:				SALARY RANGE		
Asst Chief Counsel	3	3	3	2,671–3,232	116,352	116,352
Staff Counsel III	5.2	6	6	2,547–3,081	212,200	215,328
C.E.A. IV	1	1	1	2,881–3,487	41,844	41,844
Staff Counsel II	7	7	7	2,210–2,671	215,398	219,616
Staff Counsel I	8.1	9	9	2,012–2,431	242,191	250,647
Legal Counsel	3.4	4	4	1,450–1,831	74,724	77,232
Legal Asst	0.2	1	1	1,067–1,280	14,464	15,080
Supvng Legal Steno I	1	1	1	1,044–1,252	15,024	15,024
Legal Secty	1	1	1	996–1,196	13,802	14,352
Sr Steno	0.6	2	2	876–1,091	21,459	22,427
Sr Legal Steno	6.2	4	4	912–1,091	51,042	52,104
Clk Typist II	0.1	1	1	718–980	9,231	9,648
Steno	2.6	2	2	702–958	20,723	21,537
Legal Steno	0.8	1	1	800–958	11,496	11,496
Clk II	1	1	1	718–857	10,284	10,284
TOTALS	41.2	44	44	$932,573	$1,070,234	$1,092,971
Temporary Help	0.1	0.4	0.4	(1,664)	5,533	5,588
TOTALS, LEGAL DIVISION	41.3	44.4	44.4	$934,237	$1,075,767	$1,098,559
Political Reform Audit Division:						
Administration:						
C.E.A. II	1	1	1	2,160–2,870	34,307	34,440
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,441	24,720
Tax Auditor III	7.8	8	8	1,556–1,967	170,014	173,842
Tax Auditor II	0.1	–	–	1,294–1,630	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Clk Typist II	2.1	2	2	718–980	19,259	19,860
Steno	1	1	1	702–958	10,056	10,512
Clk II	1.9	2	2	718–857	19,350	19,752
Asst Clk	0.9	1	1	536–635	6,960	7,270
Coastal Area:						
Administrator II	0.5	1	1	1,876–2,374	27,180	27,180
Administrator I	2	2	2	1,708–2,160	49,440	49,440
Tax Auditor III	2	2	2	1,556–1,967	43,746	44,766
Tax Auditor II	7.5	6	6	1,294–1,630	100,848	103,824
Auditor I	5.1	2	2	1,034–1,184	26,585	27,780
Clk Typist II	1.9	–	–	718–980	–	–
Word Processing Techn	–	2	2	718–936	19,408	20,232
Inland Area:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	2.8	2	2	1,708–2,160	48,696	49,440
Tax Auditor III	3.5	2	2	1,556–1,967	42,774	43,746
Tax Auditor II	12.7	9	9	1,294–1,630	151,305	157,642
Auditor I	1.1	–	–	1,034–1,184	–	–
Sr Steno	1	1	1	876–1,091	11,936	12,474
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2.8	–	–	718–980	–	–
Word Processing Techn	–	2	2	718–936	22,464	22,464
Southern Area:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	3.3	3	3	1,708–2,160	73,416	74,160
Tax Auditor III	3.6	3	3	1,556–1,967	61,926	64,898
Tax Auditor II	9.8	13	13	1,294–1,630	224,230	229,504
Auditor I	8.1	2	2	1,034–1,184	25,782	26,991
Sr Steno	0.8	1	1	876–1,091	12,204	12,564
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	2	2	2	718–980	18,600	19,444
Word Processing Techn	–	1	1	718–936	10,323	10,792
Clk Typist I	1	–	–	657–783	–	–
Clk I	–	1	1	630–750	7,722	8,064
TOTALS	93.4	78	78	$1,462,336	$1,374,764	$1,407,593
Temporary Help	0.2	0.3	0.3	(2,451)	3,805	3,843
TOTAL POLITICAL REFORM AUDIT DIVISION	93.6	78.3	78.3	$1,464,787	$1,378,569	$1,411,436
Operations Division:						
Administration:						
C.E.A. III	0.3	–	–	2,374–3,156	–	–
C.E.A. IV	0.7	1	1	2,559–3,310	39,720	39,720
Administrator III	0.8	2	2	2,060–2,608	57,904	59,760
Administrator II	1.2	–	–	1,876–2,374	–	–
Prin Tax Compliance Supvr II	0.3	–	–	1,876–2,265	–	–
Prin Tax Compliance Supvr I	0.8	–	–	1,748–2,109	–	–
Staff Services Mgr I	0.8	1	1	1,708–2,060	23,790	24,720
Tax Auditor III	1	1	1	1,556–1,967	21,996	22,512
Assoc Programmer Analyst	0.9	1	1	1,556–1,876	18,672	19,560
Assoc Governmental Program Analyst	0.5	1	1	1,556–1,876	21,480	22,512
Staff Services Analyst	0.9	2	2	987–1,556	32,100	33,636
Exec Secty II	1	–	–	1,091–1,310	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng File Clk I	0.4	–	–	973–1,167	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	2	2	2	876–1,091	23,038	24,095
Clk Typist II	–	1	1	718–936	9,000	9,396
Clk Typist I	1	–	–	657–783	–	–
Taxpayer Services Bureau:						
Special Services:						
Principal Tax Compliance Supvr II	0.7	1	1	1,876–2,265	27,180	27,180
Administrator I	1	1.5	1	1,708–2,160	33,774	24,720
Tax Auditor III	1.1	0.5	1	1,556–1,967	9,336	19,560
Tax Compliance Supvr I	0.6	1	1	1,418–1,708	19,794	20,496
Tax Auditor II	4.8	5	5	1,294–1,630	89,389	90,990
Sr Tax Rep	0.4	–	–	1,294–1,556	–	–
Supvng Clk I	0.5	1	1	973–1,167	11,676	12,252
Sr Clk	2.4	3	3	857–1,024	34,395	35,396
Program Techn II	0.1	2	2	857–1,024	21,912	22,908
Taxpayer Service Asst	2.1	–	–	804–963	–	–
Steno	1	1	1	702–958	10,980	10,980
Clk II	0.6	–	–	718–857	–	–
Communications:						
Office Services Mgr II	0.7	1	1	1,485–1,790	20,184	21,152
Office Services Mgr I	0.6	1	1	1,294–1,556	17,485	18,317
Personnel Asst III	0.1	1	1	1,167–1,404	15,576	16,308
Supvng Clk II	2.1	3	3	1,116–1,342	45,141	46,506
Supvng Clk I	7.5	8	8	973–1,167	107,631	110,050
Supvng Account Clk I	0.8	–	–	973–1,167	–	–
Sr Word Processing Techn	–	1	1	896–1,071	12,852	12,852
Sr Clk Typist	1.2	2	2	857–1,067	22,572	23,040
Sr Clk	5.8	5	5	857–1,024	56,940	58,716
Program Techn II	1.6	26	26	857–1,024	296,131	306,952
Acctg Techn	0.7	–	–	857–1,024	–	–
Clk Typist II	11.5	7	7	718–980	66,120	68,661
Taxpayer Service Asst	23.6	–	–	804–963	–	–
Word Processing Techn	–	12	12	718–936	133,910	134,544
Calculating Mach Opr	1	–	–	783–936	–	–
Typewriter Opr	1.2	–	–	736–880	–	–
Clk II	32.7	40	40	718–857	389,222	397,948
Account Clk II	1.3	–	–	718–857	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	6.4	2	2	630–750	16,884	17,244
Asst Clk	6.2	2	2	536–635	14,272	14,556
Transactions:						
Office Services Mgr II	1	1	1	1,485–1,790	21,398	21,480
Supvng Clk II	2.1	2	2	1,116–1,342	30,632	31,308
Supvng Clk I	5.7	7	7	973–1,167	96,046	97,376
Supvng Clk Typist I	0.1	–	–	973–1,167	–	–
Supvng Account Clk I	0.1	–	–	973–1,167	–	–
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Sr Clk	10.7	14	14	857–1,024	162,818	167,116
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	3.3	4	4	857–1,024	49,152	49,152
Clk Typist II	5.7	1	1	718–980	9,165	9,576
Calculating Mach Opr	3	4	4	783–936	44,928	44,928
Typewriter Opr	0.7	–	–	736–880	–	–
Clk II	44.6	56	56	718–857	552,884	563,248
Account Clk II	6.4	7	7	718–857	71,988	71,988
Clk I	4.4	1	1	630–750	7,884	8,244
Asst Clk	5.1	2	2	536–635	13,500	14,084
Document Processing Bureau:						
Receiving:						
Office Services Mgr II	1	1	1	1,485–1,790	21,480	21,480
Supvng Clk I	2	3	3	973–1,167	38,640	39,954
Sr Clk	13.9	7	7	857–1,024	81,103	83,056
Clk Typist II	1	1	1	718–980	10,208	10,284
Clk II	18.1	25	25	718–857	247,686	252,654
Clk I	4.2	6	6	630–750	48,803	51,000
Asst Clk	1.5	2	2	536–635	13,678	14,271
Examination:						
Office Services Mgr I	0.6	1	1	1,294–1,556	18,413	18,672
DP Techn Supvr I	0.3	–	–	1,263–1,519	–	–
Supvng Clk I	1.4	1	1	973–1,167	14,004	14,004
DP Techn	0.5	1	1	844–1,100	12,027	12,589
Sr Clk	8.7	8	8	857–1,024	96,040	97,072
Clk Typist II	0.9	1	1	718–980	9,432	9,866
Clk II	16.1	19	19	718–857	188,519	192,365
Clk I	5.5	4	4	630–750	33,894	34,936
Asst Clk	0.8	1	1	536–635	7,620	7,620
Error Correction:						
Office Services Mgr I	1	1	1	1,294–1,556	15,934	16,686
Supvng Clk I	1.9	2	2	973–1,167	27,249	27,855
Sr Clk	9.2	7	7	857–1,024	81,350	83,666
Clk Typist II	0.2	1	1	718–980	9,648	10,094
Steno	0.8	–	–	702–958	–	–
Clk II	16.1	21	21	718–857	202,983	208,889
Clk I	3.6	3	3	630–750	23,478	24,527
Asst Clk	1.5	–	–	536–635	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Central Files:				SALARY RANGE		
Office Services Mgr II	1	1	1	1,485–1,790	20,016	20,976
Supvng Clk II	1.9	2	2	1,116–1,342	29,306	30,444
Supvng Clk I	3.5	3	3	973–1,167	41,706	42,012
Supvng File Clk I	2.1	2	2	973–1,167	24,011	25,154
Sr Clk Typist	1	1	1	857–1,067	11,672	12,200
Sr Clk	6.4	7	7	857–1,024	77,405	80,964
Sr File Clk	4	4	4	857–1,024	49,152	49,152
Clk Typist II	0.9	3	3	718–980	28,808	29,712
Clk II	50.8	72	72	718–857	688,538	708,806
Clk Typist I	3	1	1	657–783	8,554	8,936
Clk I	38.4	25	25	630–750	208,881	215,820
Asst Clk	6.5	5	5	536–635	33,898	35,365
Work Control:						
Supvng Clk I	0.6	1	1	973–1,167	12,012	12,574
Sr Clk	1.1	1	1	857–1,024	12,288	12,288
Key Data Supvr I	0.7	1	1	844–1,011	11,334	11,856
Clk II	3.6	7	7	718–857	68,307	69,522
Asst Clk	0.7	–	–	536–635	–	–
Key Data Entry--Days:						
Office Services Mgr II	0.7	1	1	1,485–1,790	18,388	19,264
Key Data Supvr IV	0.4	–	–	1,263–1,519	–	–
Key Data Supvr III	2	2	2	1,100–1,323	29,517	30,915
Key Data Supvr II	5.5	4	4	961–1,152	51,890	53,603
Key Data Supvr I	19.5	10	10	844–1,011	114,815	118,124
Clk Typist II	0.5	1	1	718–980	10,284	10,284
Key Data Opr	39	57	57	649–884	584,987	597,821
Clk II	1.2	–	–	718–857	–	–
Clk I	–	1	1	630–750	7,722	8,064
Asst Clk	0.6	–	–	536–635	–	–
Key Data Entry--Swing:						
Key Data Supvr III	1	1	1	1,100–1,323	14,688	15,369
Key Data Supvr II	3.5	2	2	961–1,152	26,031	26,589
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Key Data Supvr I	16.3	9	9	844–1,011	102,555	106,569
Clk Typist II	0.8	1	1	718–980	9,792	10,246
Key Data Opr	42.8	49	49	649–884	488,336	506,599
TOTALS	601.4	631	631	$6,003,258	$6,807,461	$6,985,435
Temporary Help	475.9	468	468	(3,627,788)	3,879,870	3,918,621
TOTALS, OPERATIONS DIVISION	1,077.3	1,099	1,099	$9,631,046	$10,687,331	$10,904,056
TOTALS, AUTHORIZED POSITIONS	2,586.4	2,651.7	2,650.7	$31,721,808	$35,703,914	$36,487,750

DEPARTMENT OF GENERAL SERVICES

Administration:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
C.E.A. III	0.6	1	1	2,374–3,156	37,872	37,872
Dep Director	1	1	1	2,948	35,376	35,376
Dep Director	2	2	2	2,948	70,752	70,752
Asst to Director	–	1	1	2,384–2,499	28,620	29,988
Planning Off	0.9	1	1	2,681–2,811	32,172	32,172
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Program Development And Legislation:						
Legis Coordinator	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr II	0.1	1	1	1,876–2,265	22,512	23,604
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,894	19,794
Staff Services Analyst	1	–	–	987–1,556	–	–
Jr Staff Analyst	1	1	1	987–1,294	13,998	14,655
Clk Typist II	0.9	1	1	718–936	9,504	9,942
Performance Appraisal And Review:						
Supvng Mgt Auditor	0.7	–	–	2,060–2,490	–	–
Sr Mgt Auditor	–	1	1	1,876–2,265	26,025	25,920
Staff Mgt Auditor	0.6	1	1	1,708–2,060	22,967	24,069
Staff Services Mgr I	1.3	–	–	1,708–2,060	–	–
Assoc Mgt Auditor	5	5	5	1,556–1,876	109,114	111,200
Fld Rep II	–	1	1	1,485–1,790	21,480	21,480
Asst Mgt Auditor	0.6	1	1	1,294–1,556	15,992	16,752
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Clk Typist II	0.7	1	1	718–936	10,284	10,284
Central Files:						
Sr File Clk	1	1	1	857–1,024	11,672	12,200
Clk Typist II	0.9	1	1	718–936	9,165	9,576
Clk Typist I	0.1	–	–	657–783	–	–
State Capitol Restoration:						
Architectural Specialist	1	1	1	2,544–2,907	34,884	34,884
Prin Architect	1	1	1	2,374–2,870	34,440	34,440
Constrn Supvr III	1	1	1	2,060–2,490	29,068	29,880
Constrn Supvr I	0.6	1	1	1,556–1,876	22,512	22,512

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	0.6	1	1	876–1,091	11,281	11,804
Steno	0.4	–	–	702–958	–	–
Temporary Help—Overtime	6.4	0.9	0.9	(75,196)	14,222	14,222
TOTALS, EXECUTIVE OFFICE	34.6	32.9	32.9	$686,184	$757,982	$768,554
Administrative Services Division:						
Administration:						
C.E.A. II	0.4	1	1	2,160–2,870	25,920	27,180
Staff Services Analyst	1	1	1	987–1,556	15,818	16,554
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Clk Typist II	3.8	5	5	718–936	48,566	50,172
Clk Typist I	0.4	–	–	657–783	–	–
Clk	0.1	–	–	547–649	–	–
Personnel:						
Personnel Mgr III	1	1	1	2,060–2,490	29,880	29,880
Personnel Mgr I	2	2	2	1,708–2,060	47,414	48,510
Assoc Personnel Analyst	4	4	4	1,556–1,876	81,274	84,086
Staff Services Analyst	2.4	3	3	987–1,556	42,895	44,927
Personnel Asst IV	1	1	1	1,280–1,540	17,046	17,850
Personnel Asst II	3.7	3	3	1,030–1,235	40,034	41,853
Personnel Asst I	9	10	10	904–1,080	125,391	127,618
Personnel Asst Trainee	5	5	5	783–936	54,155	55,211
Clk Typist II	2.4	2	2	718–936	18,134	18,942
Clk II	0.2	1	1	718–857	10,075	10,284
Budget And Planning:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,532	29,880
Staff Services Mgr I	2.8	3	3	1,708–2,060	69,754	71,932
Assoc Budget Analyst	3.9	5	5	1,556–1,876	102,246	106,876
Assoc Governmental Program Analyst	1.2	–	–	1,556–1,876	–	–
Staff Services Analyst	2.1	2	2	987–1,556	25,598	26,807
Accountant I	1	1	1	983–1,180	14,013	14,160
Program Analysis:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Assoc Governmental Program Analyst	2.1	3	3	1,556–1,876	59,212	62,044
Staff Services Analyst	2.9	2	2	987–1,556	33,306	34,903
Training:						
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Trng Off I	2.8	3	3	1,556–1,876	65,364	66,340
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Clk Typist II	1	1	1	718–936	9,504	9,942
Cash Flow Management:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	1	1	1	987–1,556	16,050	16,818
Equal Opportunity Employment:						
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,262	21,234
Temporary Help—Overtime	5.3	1.1	1.1	(53,330)	35,675	35,675
TOTALS, ADMINISTRATIVE SERVICES	68.3	66.1	66.1	$990,333	$1,116,198	$1,148,758
TOTALS, ADMINISTRATION	102.9	99	99	$1,676,517	$1,874,180	$1,917,312
Property Management Services:						
Space Management Division:						
C.E.A. II	1	1	1	2,160–2,870	32,016	32,016
Facilities Mgr II	2	2	2	2,060–2,490	59,760	59,760
Facilities Mgr I	5	7	7	1,876–2,265	185,704	187,335
Staff Space Planner	2.6	2	2	1,708–2,060	48,324	49,440
Staff Leasing Off	0.3	1	1	1,708–2,060	24,720	24,720
Assoc Space Planner	17.1	22	22	1,556–1,876	460,464	471,712
Assoc Leasing Off	13.6	13	13	1,556–1,876	281,400	287,704
Assoc Governmental Program Analyst	0.3	1	1	1,556–1,876	18,894	19,794
Asst Space Planner	4	4	4	1,294–1,556	66,504	69,675
Asst Leasing Off	0.8	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.7	1	1	987–1,556	14,215	14,879
Jr Space Planner	1.2	1	1	987–1,294	15,528	15,528
Jr Leasing Off	0.5	1	1	987–1,294	15,174	15,528
Jr Staff Analyst	1	1	1	987–1,294	14,106	14,765
Supvng Clk Typist I	0.5	–	–	973–1,167	–	–
Drafting Aid II	–	1	1	941–1,126	11,292	11,796
Sr Steno	2	3	3	876–1,091	36,040	37,107
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	11,232	11,760
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	7.8	8	8	718–936	80,092	82,311
Account Clk II	0.9	1	1	718–857	10,284	10,284
Temporary Help—Overtime	5.3	0.5	0.5	(81,233)	4,064	4,064
TOTALS, SPACE MANAGEMENT	70.6	74.5	74.5	$1,242,844	$1,431,753	$1,462,118
Facilities Planning and Development:						
C.E.A. II	0.8	1	1	2,160–2,870	29,416	30,824
Sr Planner	0.4	2	2	1,876–2,265	47,208	49,440
Sr Environmental Planner	–	1	1	1,876–2,265	23,697	24,831
Staff Space Planner	1	–	–	1,708–2,060	–	–
Assoc Planner	5	3	3	1,556–1,876	63,696	64,584
Asst Planner	0.7	1	1	1,294–1,556	16,422	17,217
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Jr Environmental Planner	0.2	1	1	987–1,294	13,312	13,944

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	–	1	1	718–936	9,231	9,648
Temporary Help	1.8	–	–	(18,056)	–	–
TOTALS, FACILITIES PLANNING AND DEVELOPMENT	11	11	11	$199,897	$213,962	$221,468
Office Of The State Architect:						
Administration:						
Executive:						
Architect	1	1	1	37,358	37,358	37,358
C.E.A. III	0.5	1	1	2,374–3,156	35,274	36,990
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Prin Architect	0.5	–	–	2,374–2,870	–	–
Dep Architect	1	1	1	2,681–2,811	33,732	33,732
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Sr Land Agent	0.3	–	–	1,876–2,265	–	–
Assoc Governmental Program Analyst	0.3	–	–	1,556–1,876	–	–
Staff Services Analyst	1.3	1	1	987–1,556	15,702	16,422
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	3.2	1	1	876–1,091	12,159	12,564
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Library Tech Asst I	0.9	1	1	857–1,024	10,674	11,152
Steno	1.5	3	3	702–958	29,940	31,308
Project Coordination And Evaluation:						
Sr Project Analyst	0.8	2	2	1,876–2,265	51,342	52,500
Assoc Constrn Analyst	1	1	1	1,630–1,967	22,785	23,604
Assoc Governmental Program Analyst	4.1	4	4	1,556–1,876	86,504	87,408
Staff Services Analyst	1.6	1	1	987–1,556	12,126	12,684
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1	1	1	718–936	10,284	10,284
Mgt Services Asst	1	1	1	692–826	9,708	9,708
Contract Management:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	1	1	1	1,294–1,556	17,753	18,601
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.6	5	5	718–936	47,792	49,015
Office Services:						
Business Service Off I	1	1	1	1,294–1,556	17,284	18,104
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	1	1	1	857–1,024	12,288	12,288
Stock Clk	1.9	2	2	819–980	22,792	23,300
Clk II	2.8	2	2	718–857	19,092	19,482
Clk I	0.2	1	1	630–750	8,034	8,399
Architecture & Engineering Services:						
Consulting Services:						
Prin Engr	–	1	1	2,374–2,870	28,488	29,880
Sr Mech Engr	1	–	–	1,876–2,265	–	–
Sr Architect	1.3	1	1	1,876–2,265	27,180	27,180
Sr Project Analyst	2.8	3	3	1,876–2,265	80,280	81,540
Assoc Mech Engr	–	–	–	1,630–1,967	–	–
Architectural Assoc	0.2	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	19,486	20,418
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Sr Steno	–	1	1	876–1,091	12,538	12,564
Programming:						
Asst Engrng Specialist	1	–	–	1,352–1,630	–	–
Jr Architectural Designer	1	–	–	1,212–1,390	–	–
Architectural Design:						
Prin Architect	–	1	1	2,374–2,870	28,488	29,880
Supvng Architect	1.6	2	2	2,160–2,608	60,596	62,002
Sr Architect	1	4	4	1,876–2,265	101,592	103,884
Assoc Architect	1.9	2	2	1,630–1,967	47,208	47,208
Asst Architectural Designer	2.8	–	–	1,352–1,630	–	–
Interior Designer	1	1	1	1,235–1,485	16,356	17,150
Sr Graphic Artist	1	1	1	1,180–1,418	16,166	16,950
Jr Architectural Designer	2.3	1	1	1,212–1,390	15,160	15,887
Steno	–	2	2	702–958	20,504	21,440
Landscape Architecture:						
Sr Landscape Architect	1	1	1	1,876–2,265	27,180	27,180
Assoc Landscape Architect	3.3	3	3	1,630–1,967	68,114	69,118
Asst Landscape Architect	0.6	–	–	1,352–1,630	–	–
Drafting:						
Architectural Supvr	0.4	–	–	2,060–2,490	–	–
Sr Architect	0.6	1	1	1,876–2,265	27,180	27,180
Architectural Sr	1.6	1	1	1,790–2,160	24,069	25,220
Architectural Assoc	3.7	4	4	1,556–1,876	83,404	85,236
Asst Architectural Designer	1	5	5	1,352–1,630	84,415	88,442
Architectural Asst	0.5	1	1	1,352–1,630	19,560	19,560
Jr Architectural Designer	–	2	2	1,212–1,390	30,376	31,835
Drafting Aid II	0.5	1	1	941–1,126	13,512	13,512
Clk Typist II	1	1	1	718–936	9,396	9,828
Structural Engineering:						
Supvng Structural Engr	1	1	1	2,265–2,737	32,844	32,844
Sr Structural Engr	2	2	2	1,967–2,374	56,976	56,976
Structural Engrng Assoc	4	3	3	1,630–1,967	70,812	70,812

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Engr Structural	1	1	1	1,352–1,630	19,560	19,560
Specifications:						
Specification Writer III	0.6	1	1	1,790–2,160	23,976	25,120
Specification Writer II	3.4	4	4	1,556–1,876	83,620	86,098
Sr Clk Typist	1	1	1	857–1,067	12,244	12,288
Clk Typist II	3	3	3	718–936	31,800	31,800
Mechanical Engineering:						
Supvng Mech Engr	0.3	1	1	2,160–2,608	25,920	27,180
Sr Mech Engr	3.2	4	4	1,876–2,265	104,052	105,144
Assoc Mech Engr	3.5	4	4	1,630–1,967	91,882	92,894
Asst Mech Engr	2	2	2	1,352–1,630	36,378	37,179
Jr Mech Engr	0.6	–	–	1,212–1,526	–	–
Clk Typist II	1	1	1	718–936	10,284	10,284
Electrical Engineering:						
Supvng Elec Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Elec Engr	3	3	3	1,876–2,265	79,680	80,910
Assoc Elec Engr	3.7	5	5	1,630–1,967	107,323	110,872
Asst Elec Engr	1.8	1	1	1,352–1,630	19,560	19,560
Elec Engrng Techn II	1	1	1	1,294–1,556	17,820	18,672
Jr Elec Engr	1.9	3	3	1,212–1,390	44,920	47,051
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Civil Engr	1.5	2	2	1,876–2,265	52,500	53,730
Sr Sanitary Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	0.5	–	–	1,630–1,967	–	–
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Sanitary Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Civil Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Engrng Specialist	1	1	1	1,352–1,630	17,962	18,820
Civil Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
Civil Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Delineator	1	1	1	1,030–1,235	14,820	14,820
Cost Engineering:						
Supvng Estimator	1	1	1	2,060–2,490	29,880	29,880
Sr Estimator	1.1	1	1	1,790–2,160	23,790	24,920
Assoc Estimator - Building Constrn	1.4	1	1	1,556–1,876	18,672	19,560
Elec Estimator II	1	1	1	1,556–1,876	22,512	22,512
Mech Estimator II	1	1	1	1,556–1,876	22,426	22,512
Asst Estimator	0.1	1	1	1,352–1,630	16,356	17,150
Elec Estimator I	1	1	1	1,352–1,630	19,412	19,560
Steno	1	1	1	702–958	10,980	10,980
Project Architect:						
Supvng Architect	1.1	–	–	2,160–2,608	–	–
Sr Architect	1.4	–	–	1,876–2,265	–	–
Assoc Architect	3.8	–	–	1,630–1,967	–	–
Steno	1.8	–	–	702–958	–	–
Clk Typist II	1	–	–	718–936	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Disaster:						
Sr Estimator	1	1	1	1,790–2,160	25,920	25,920
Assoc Mech Engr	1	1	1	1,630–1,967	23,604	23,604
Rehabilitation:						
Architectural Assoc	0.2	–	–	1,556–1,876	–	–
Cost Engineering-Change Orders:						
Sr Estimator	0.4	1	1	1,790–2,160	24,069	25,220
Asst Estimator	1	1	1	1,352–1,630	16,686	17,485
Mgt Services Techn	0.9	1	1	791–1,080	11,539	12,086
Physically Handicapped:						
Assoc Architect	1	2	2	1,630–1,967	41,040	43,008
Assoc Architect	1.1	–	–	1,630–1,967	–	–
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	2,325–2,681	32,172	32,172
Constrn Supvr III	1	1	1	2,060–2,490	29,880	29,880
Sr Steno	1	1	1	876–1,091	12,564	12,564
Area I Oakland:						
Constrn Supvr III	1	1	1	2,060–2,490	29,184	29,880
Constrn Supvr II	3.9	4	4	1,790–2,160	98,240	100,272
Constrn Supvr I	6.3	8	8	1,556–1,876	172,416	174,192
Elec Inspector II	1	1	1	1,556–1,876	22,512	22,512
Mech Inspector II	1	1	1	1,556–1,876	22,512	22,512
Constrn Inspector	0.7	1	1	1,294–1,556	15,992	16,752
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–936	10,284	10,284
Area II Sacramento:						
Constrn Supvr III	1	1	1	2,060–2,490	29,880	29,880
Sr Elec Engr	0.6	1	1	1,876–2,265	24,348	25,520
Constrn Supvr II	1.2	2	2	1,790–2,160	45,456	47,632
Constrn Supvr I	6.2	6	6	1,556–1,876	127,134	129,168
Elec Inspector II	0.4	–	–	1,556–1,876	–	–
Mech Inspector II	1	1	1	1,556–1,876	22,512	22,512
Constrn Inspector	1	1	1	1,294–1,556	18,672	18,672
Clk Typist II	2	2	2	718–936	18,738	19,592

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Area III Los Angeles:				SALARY RANGE		
Constrn Supvr III	2	2	2	2,060–2,490	59,760	59,760
Constrn Supvr II	5	5	5	1,790–2,160	127,428	129,200
Constrn Office Mgr II	1	1	1	1,708–2,060	24,720	24,720
Constrn Supvr I	15	16	16	1,556–1,876	344,676	349,398
Elec Inspector II	2.2	3	3	1,556–1,876	67,192	67,536
Mech Inspector II	2	2	2	1,556–1,876	45,024	45,024
Constrn Inspector	4.6	5	5	1,294–1,556	88,954	90,628
Sr Steno	2	2	2	876–1,091	25,128	25,128
Temporary Help-Overtime	14	2.1	2.1	(173,808)	35,786	35,786
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Structural Engr	2	2	2	2,265–2,737	65,688	65,688
Dist Structural Engr	2.6	3	3	2,060–2,490	86,940	88,248
Sr Structural Engr	11	14	14	1,967–2,374	372,553	379,459
Sr Civil Engr	0.5	–	–	1,876–2,265	–	–
Supvng Clk Typist I	0.5	1	1	973–1,167	13,152	13,728
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	4.2	4	4	718–936	38,374	39,936
Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	0.9	1	1	657–783	8,275	8,648
Clk I	–	1	1	630–750	7,722	8,064
Sacramento:						
C.E.A. III	0.4	1	1	2,374–3,156	37,872	37,872
Prin Structural Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Structural Engr	2.6	3	3	2,265–2,737	87,204	89,820
Chief Structural Engr	0.5	–	–	2,325–2,733	–	–
Dist Structural Engr	1	2	2	2,060–2,490	58,600	59,760
Sr Structural Engr	7.3	9	9	1,967–2,374	245,172	248,748
Structural Engrng Assoc	0.8	–	–	1,630–1,967	–	–
Staff Services Analyst	0.9	1	1	987–1,556	15,512	15,528
Jr Engrng Techn	0.1	–	–	757–1,126	–	–
Sr Clk Typist	1	1	1	857–1,067	11,152	11,672
Steno	1	1	1	702–958	10,551	10,980
Clk Typist II	6	7	7	718–936	68,435	69,664
Drafting Aid I	1	1	1	757–904	10,848	10,848
Clk II	1	1	1	718–857	10,284	10,284
Los Angeles:						
Prin Structural Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Structural Engr	5	5	5	2,265–2,737	164,220	164,220
Dist Structural Engr	5.2	6	6	2,060–2,490	179,280	179,280
Sr Structural Engr	15.5	20	20	1,967–2,374	538,833	551,959
Sr Civil Engr	0.7	–	–	1,876–2,265	–	–
Adm Asst I	1	1	1	1,294–1,630	17,538	18,302
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	8.6	9	9	718–936	87,566	89,632
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help-Overtime	6.2	8.9	8.9	(167,244)	253,608	253,608
TOTALS, OFFICE OF THE STATE ARCHITECT	323.4	332	332	$6,298,410	$7,073,118	$7,189,016
Real Estate Services Division:						
Administration:						
C.E.A. II	0.8	1	1	2,160–2,870	34,440	34,440
Supvng Land Agent	3	3	3	2,060–2,490	89,640	89,640
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,116	20,028
Sr Steno	2.4	2	2	876–1,091	25,128	25,128
Sr Clk Typist	0.4	1	1	857–1,067	11,452	11,980
Acctg Techn	0.8	–	–	857–1,024	–	–
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	1.1	2	2	718–936	18,852	19,704
Account Clk II	0.3	1	1	718–857	10,360	10,824
Asst Clk	0.5	–	–	536–635	–	–
Acquisition:						
Sr Land Agent	2.5	2	2	1,876–2,265	53,000	54,255
Assoc Land Agent	12.3	8	8	1,556–1,876	173,498	175,784
Asst Land Agent	0.1	–	–	1,294–1,556	–	–
Delineator	0.1	1	1	1,030–1,235	14,820	14,820
Sr Steno	0.1	–	–	876–1,091	–	–
Steno	0.2	–	–	702–958	–	–
Clk Typist II	1.1	1	1	718–936	10,284	10,284
Mgt Services Asst II	0.4	–	–	753–900	–	–
Sales:						
Sr Land Agent	1	1	1	1,876–2,265	27,180	27,180
Staff Space Planner	–	1	1	1,708–2,060	24,720	24,720
Assoc Land Agent	3.9	4	4	1,556–1,876	89,962	90,048
Steno	1	1	1	702–958	10,980	10,980
Property Management:						
Sr Land Agent	1	1	1	1,876–2,265	24,720	25,920
Assoc Land Agent	5.8	7	7	1,556–1,876	151,614	153,662
Asst Land Agent	0.6	–	–	1,294–1,556	–	–
Steno	1	1	1	702–958	8,672	9,068
Clk Typist II	0.1	–	–	718–936	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Land Index:				SALARY RANGE		
Staff Services Analyst	1	1	1	987–1,556	15,876	16,620
Relocation Assistance:						
Sr Land Agent	0.9	1	1	1,876–2,265	25,820	27,075
Assoc Land Agent	5.2	5	5	1,556–1,876	106,762	108,638
Asst Land Agent	0.5	–	–	1,294–1,556	–	–
Delineator	0.5	–	–	1,030–1,235	–	–
Clk Typist II	0.9	1	1	718–936	9,792	10,246
Appraisal Review:						
Sr Land Agent	1.8	2	2	1,876–2,265	54,360	54,360
Assoc Land Agent	0.5	–	–	1,556–1,876	–	–
Clk Typist II	0.9	1	1	718–936	10,752	10,752
Project Coordination:						
Sr Land Agent	0.9	1	1	1,876–2,265	27,180	27,180
Assoc Land Agent	3.2	3	3	1,556–1,876	67,536	67,536
Delineator	0.8	1	1	1,030–1,235	14,820	14,820
Steno	0.9	1	1	702–958	10,980	10,980
Mgt Services Asst II	0.6	–	–	753–900	–	–
Negotiations:						
Sr Land Agent	1.8	2	2	1,876–2,265	49,965	51,063
Assoc Land Agent	7.4	8	8	1,556–1,876	176,564	178,736
Jr Appraiser	–	1	1	987–1,131	12,126	12,684
Steno	0.9	–	–	702–958	–	–
Clk Typist II	–	1	1	718–936	9,132	9,540
Temporary Help--Overtime	1.3	1	1	(16,182)	6,719	6,719
TOTALS, REAL ESTATE SERVICES	72.5	70	70	$1,349,974	$1,407,802	$1,426.394
Buildings And Grounds Division:						
Administration Statewide:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Supvng Landscape Architect	1	1	1	2,160–2,608	30,588	31,296
Asst Chief	1	1	1	2,012–2,431	29,172	29,172
Building Mgr IV	1	1	1	1,831–2,210	26,520	26,520
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,638	20,578
Staff Services Analyst	1	1	1	987–1,556	16,818	17,619
Sr Steno	1.8	2	2	876–1,091	25,128	25,128
Temporary Help--Overtime	0.2	0.3	0.3	(1,211)	4,413	4,413
Terminal Leave	2.7	3	3	(38,355)	52,401	52,401
Sacramento Buildings:						
Administration:						
Building Mgr I	1	1	1	1,450–1,748	20,736	20,976
Area I:						
Building Mgr III	1	1	1	1,668–2,012	24,144	24,144
Building Mgr I	1	1	1	1,450–1,748	17,400	18,228
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	2	2	2	1,418–1,556	37,344	37,344
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician I	8.4	9	9	1,294–1,418	148,680	150,768
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	3.9	4	4	1,235–1,352	63,728	64,432
Locksmith	2	2	2	1,235–1,352	32,448	32,448
Electronics Techn	0.9	1	1	1,126–1,352	14,106	14,765
Plumber Apprentice	–	1	1	864–1,329	10,408	10,889
Building Maint Worker	6.2	7	7	1,076–1,180	97,776	98,580
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Janitor Supvr II	7	7	7	879–1,053	88,418	88,898
Supvng Housekeeper II	1	1	1	879–1,053	12,636	12,636
Laborer	1.5	1	1	941–1,030	12,078	12,360
Steno	1	1	1	702–958	9,567	10,018
Clk Typist II	2	2	2	718–936	19,896	20,340
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Elevator Opr	1.5	2	2	709–844	17,574	18,354
Area II:						
Building Mgr III	1	1	1	1,668–2,012	24,144	24,144
Building Mgr I	1	1	1	1,450–1,748	20,976	20,976
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Carpenter Supvr	0.9	1	1	1,352–1,485	17,284	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician I	5	5	5	1,294–1,418	84,230	85,014
Plumber I	2	2	2	1,294–1,418	33,372	34,032
Carpenter I	2	2	2	1,235–1,352	31,516	32,216
Painter I	5	5	5	1,235–1,352	81,120	81,120
Electrician Apprentice	–	1	1	864–1,329	10,408	10,889
Window Cleaner Supvr	1	1	1	1,006–1,206	14,472	14,472
Building Maint Worker	5.9	6	6	1,076–1,180	84,262	84,906
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Window Cleaner	6.8	8	8	920–1,100	102,018	103,074
Janitor Supvr II	10	10	10	879–1,053	126,770	127,866
Laborer	1.8	1	1	941–1,030	12,219	12,360
Clk Typist II	2.9	3	3	718–936	29,956	30,548
Janitor Supvr I	1	1	1	773–924	10,958	11,358

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Elevator Opr	2	2	2	709–844	17,388	18,156
Clk Typist I	–	–	–	657–783	–	–
Area III:						
Building Mgr III	1	1	1	1,668–2,012	24,144	24,144
Building Mgr I	1	1	1	1,450–1,748	20,976	20,976
Chief Engr II	1	1	1	1,418–1,708	20,496	20,496
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	2.8	3	3	1,385–1,519	54,684	54,684
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician I	5	5	5	1,294–1,418	85,080	85,080
Plumber I	2	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	13.7	14	14	1,263–1,385	232,174	233,844
Carpenter I	2.3	3	3	1,235–1,352	44,873	46,990
Painter I	3	3	3	1,235–1,352	48,672	48,672
Carpenter Apprentice	–	1	1	864–1,268	10,408	10,889
Building Maint Worker	3.4	4	4	1,076–1,180	56,208	56,640
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Window Cleaner	2	2	2	920–1,100	25,182	25,742
Sr Clk Typist	0.9	1	1	857–1,067	10,284	10,752
Janitor Supvr II	6.6	7	7	879–1,053	85,057	86,837
Laborer	1.7	2	2	941–1,030	23,434	24,438
Steno	1.8	2	2	702–958	20,514	20,960
Janitor Supvr I	2.2	2	2	773–924	22,716	22,716
Area IV:						
Building Mgr III	1	1	1	1,668–2,012	22,500	23,586
Building Mgr I	1	1	1	1,450–1,748	17,400	18,228
Chief Engr II	2	–	–	1,418–1,708	–	–
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	4	–	–	1,385–1,519	–	–
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician I	5.8	5	5	1,294–1,418	84,816	85,080
Plumber I	1.1	2	2	1,294–1,418	32,718	33,438
Stationary Engr I	24.8	–	–	1,263–1,385	–	–
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	5	4	4	1,235–1,352	64,548	64,896
Painter Apprentice	–	1	1	864–1,268	10,408	10,889
Building Maint Worker	6.9	6	6	1,076–1,180	83,214	84,474
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Sr Steno	1	1	1	876–1,091	11,109	11,628
Janitor Supvr II	7	7	7	879–1,053	86,728	88,320
Laborer	0.8	–	–	941–1,030	–	–
Clk Typist II	0.5	1	1	718–936	9,033	9,432
Janitor Supvr I	3.8	4	4	773–924	42,288	42,462
Clk Typist I	1	1	1	657–783	8,306	8,680
Area V:						
Building Mgr I	1	–	–	1,450–1,748	–	–
Chief Engr II	–	1	1	1,418–1,708	19,092	20,016
Central Heating & Cooling Plant:						
Chief Plant OP II	–	1	1	1,519–1,831	21,521	21,972
Chief Engr II	–	1	1	1,418–1,708	19,116	20,028
Stationary Engr Supvr	–	4	4	1,385–1,519	71,670	72,912
Electrician I	–	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	–	26	26	1,263–1,385	426,122	429,702
Painter I	–	1	1	1,235–1,352	16,224	16,224
Building Maint Worker	–	1	1	1,076–1,180	14,160	14,160
Laborer	–	1	1	941–1,030	11,937	12,360
Grounds Maintenance:						
Asst Landscape Architect	1	1	1	1,352–1,630	19,264	19,560
Supvng Groundskeeper II	1	1	1	1,235–1,485	15,818	16,554
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Supvng Groundskeeper I	2.6	3	3	1,126–1,352	44,800	46,608
Tree Maint Leadworker	1	1	1	1,126–1,352	16,224	16,224
Machinist	1	1	1	1,235–1,352	16,224	16,224
Tree Maint Worker	2	2	2	1,076–1,235	29,640	29,640
Lead Groundskeeper	3	3	3	983–1,180	42,480	42,480
Truck Driver	4	4	4	1,076–1,180	56,640	56,640
Groundskeeper	33.1	34	34	941–1,076	435,908	438,180
Clk Typist II	0.6	1	1	718–936	8,808	9,198
Janitor	388	397.8	397.8	(3,621,480)	4,020,558	4,058,759
Temporary Help	10.1	3.6	3.6	(94,369)	81,567	81,567
Legislative Help	14.8	13.7	13.7	(131,985)	153,647	153,647
Overtime	1.6	4.3	4.3	(31,908)	46,535	46,535
San Francisco Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,831–2,210	26,520	26,520
Building Mgr III	1	1	1	1,668–2,012	23,679	24,144
Building Mgr I	0.8	1	1	1,450–1,748	17,400	18,228
Materials & Stores Supvr I	0.8	1	1	983–1,180	11,796	12,360
Sr Clk Typist	0.9	1	1	857–1,067	11,192	11,716
Acctg Techn	1	1	1	857–1,024	11,672	12,200
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	0.4	–	–	718–936	–	–
Clk Typist I	0.4	1	1	657–783	8,244	8,616

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Crafts:				SALARY RANGE		
Supvr - Building Trades	0.9	1	1	1,418–1,630	18,820	19,560
Electrician I	3	3	3	1,294–1,418	51,048	51,048
Carpenter I	2.6	3	3	1,235–1,352	46,041	47,454
Painter I	3.9	4	4	1,235–1,352	64,896	64,896
Window Cleaner	3.4	4	4	920–1,100	48,149	49,761
Custodial:						
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Janitor Supvr II	5.9	6	6	879–1,053	75,692	76,764
Janitor Supvr I	4.6	5	5	773–924	53,872	54,704
Maintenance:						
Chief Engr II	1	1	1	1,418–1,708	18,388	19,264
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Stationary Engr II	0.8	1	1	1,323–1,450	17,400	17,400
Stationary Engr I	7.5	9	9	1,263–1,385	141,926	146,604
Building Maint Worker	3.7	4	4	1,076–1,180	55,692	56,316
Groundskeeper	2.4	2.5	2.5	941–1,076	31,638	31,910
Laborer	2	2	2	941–1,030	24,720	24,720
Janitor	96.9	98.5	98.5	(930,858)	1,030,593	1,040,899
Temporary Help-Overtime	0.6	1.8	1.8	(11,260)	16,625	16,625
Los Angeles Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,831–2,210	26,217	26,520
Building Mgr III	0.9	1	1	1,668–2,012	21,972	23,028
Building Mgr I	1.5	2	2	1,450–1,748	38,376	39,204
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	11,453	11,496
Clk Typist II	1	1	1	718–936	9,720	10,170
Clk II	1	1	1	718–857	10,284	10,284
Crafts:						
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Carpenter Supvr	0.7	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	0.3	–	–	1,294–1,418	–	–
Electrician I	3.7	4	4	1,294–1,418	66,496	67,932
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	3.7	4	4	1,235–1,352	64,896	64,896
Window Cleaner Supvr	1	1	1	1,006–1,206	14,472	14,472
Window Cleaner	4	4	4	920–1,100	52,800	52,800
Custodial:						
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Janitor Supvr II	4.9	5	5	879–1,053	62,622	63,105
Janitor Supvr I	7	7	7	773–924	78,756	79,236
Maintenance:						
Chief Engr II	1.9	2	2	1,418–1,708	38,884	39,760
Chief Engr I	1	1	1	1,418–1,630	17,820	18,672
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Stationary Engr II	0.8	1	1	1,323–1,450	17,400	17,400
Stationary Engr I	14.6	16	16	1,263–1,385	260,212	264,122
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	9	9	9	1,076–1,180	125,496	127,440
Groundskeeper	5.7	6	6	941–1,076	77,472	77,472
Laborer	2.8	3	3	941–1,030	36,192	37,033
Janitor	93.4	96.4	96.4	(869,046)	1,048,815	1,059,303
Temporary Help-Overtime	0.4	1.6	1.6	(7,258)	13,615	13,615
Oakland Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	0.9	1	1	1,418–1,630	17,016	17,820
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	1.6	2	2	1,263–1,385	31,776	32,496
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	0.9	1	1	1,235–1,352	15,410	16,108
Window Cleaner	0.9	1	1	920–1,100	11,286	11,802
Janitor Supvr II	1	1	1	879–1,053	12,906	12,906
Steno	0.9	1	1	702–958	9,237	9,638
Janitor	14.8	15	15	(144,400)	159,316	160,909
Temporary Help-Overtime	0.2	0.3	0.3	(2,454)	4,086	4,086
Fresno Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	18,820	19,560
Electrician I	0.6	1	1	1,294–1,418	15,528	16,224
Stationary Engr I	2	2	2	1,263–1,385	33,240	33,240
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr II	1	1	1	879–1,053	12,906	12,906
Steno	1	1	1	702–958	10,980	10,980
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Janitor	20.7	21.2	21.2	(200,115)	223,964	226,204
Temporary Help-Overtime	0.3	0.3	0.3	(2,822)	3,823	3,823
San Diego Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Electrician I	1	1	1	1,294–1,418	17,016	17,016

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Stationary Engr I	3	3	3	1,263–1,385	49,860	49,860
Painter I	1	1	1	1,235–1,352	16,494	16,494
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	2	2	2	1,076–1,180	28,320	28,320
Window Cleaner	1	1	1	920–1,100	13,200	13,200
Groundskeeper	5	5	5	941–1,076	63,962	64,560
Janitor Supvr II	2	2	2	879–1,053	25,686	25,812
Steno	1	1	1	702–958	10,980	10,980
Janitor	32.7	37.5	37.5	(313,933)	391,120	395,031
Temporary Help-Overtime	0.3	0.9	0.9	(4,496)	10,147	10,147
Stockton Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	2.9	3	3	1,076–1,180	42,480	42,480
Groundskeeper	2.9	3	3	941–1,076	37,808	38,368
Steno	1	1	1	702–958	10,980	10,980
Janitor Supvr I	2	2	2	773–924	22,716	22,716
Janitor	17.9	18	18	(169,070)	188,388	190,272
Temporary Help-Overtime	0.2	0.6	0.6	(2,723)	6,104	6,104
San Bernardino Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	2	2	2	1,263–1,385	33,240	33,240
Painter I	1	1	1	1,235–1,352	16,494	16,494
Window Cleaner	1	1	1	920–1,100	13,470	13,470
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr II	2	2	2	879–1,053	25,812	25,812
Steno	1	1	1	702–958	10,980	10,980
Janitor	17.3	20.2	20.2	(167,848)	212,157	214,279
Temporary Help-Overtime	0.1	0.4	0.4	(1,058)	4,105	4,105
Redding Buildings:						
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Groundskeeper	0.5	0.5	0.5	941–1,076	6,016	6,295
Haslett Warehouse						
Temporary Help-Overtime	6.3	10	10	(62,789)	102,171	102,171
TOTALS, BUILDINGS & GROUNDS	1,200	1,249.4	1,249.4	$13,620,899	$15,315,216	$15,469,586
TOTALS, PROPERTY MANAGEMENT SERVICES	1,677.5	1,736.9	1,736.9	$22,712,024	$25,441,851	$25,768,582
Statewide Support Services						
State Police Division:						
Administration:						
Div Chief	1	1	1	2,160–2,608	31,296	31,296
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Inspector	1	1	1	1,668–2,012	22,148	23,214
Assoc Governmental Program Analyst	0.3	1	1	1,556–1,876	18,894	19,794
Lieutenant	1.3	2	2	1,385–1,668	40,032	40,032
Police Off	2	2	2	1,152–1,630	36,456	36,456
Sgt	1	1	1	1,263–1,591	17,607	18,228
Staff Services Analyst	1.2	1	1	987–1,556	15,992	16,752
Sr Steno	2	2	2	876–1,091	25,128	25,128
Clk Typist II	2.5	3	3	718–936	29,400	30,242
Zone I–Sacramento:						
Inspector	2	2	2	1,668–2,012	48,288	48,288
Capt	1	1	1	1,519–1,831	21,640	21,972
Lieutenant	2	2	2	1,385–1,668	39,724	40,032
Police Off	61.5	74	74	1,152–1,630	1,211,036	1,226,218
Sgt	10.1	11	11	1,263–1,591	200,508	200,508
Security Off	20.2	17	17	1,006–1,206	246,506	248,546
Clk Typist II	2	2	2	718–936	21,504	21,504
Security Guard	6.5	9	9	740–884	89,647	92,636
Clk II	0.9	1	1	718–857	9,165	9,576
Zone II–San Francisco:						
Inspector	1	1	1	1,668–2,012	24,144	24,144
Capt	1	1	1	1,519–1,831	21,972	21,972
Lieutenant	2	2	2	1,385–1,668	40,032	40,032
Police Off	36.5	39	39	1,152–1,630	623,878	634,770
Sgt	14.3	15	15	1,263–1,591	267,355	272,109
Security Off	13	10	10	1,006–1,206	140,322	142,638
Clk Typist II	2.9	3	3	718–936	32,217	32,256
Security Guard	1.4	5	5	740–884	45,696	47,781
Zone III–Los Angeles:						
Inspector	1	1	1	1,668–2,012	24,144	24,144
Capt	1	1	1	1,519–1,831	21,972	21,972
Lieutenant	1	1	1	1,385–1,668	20,016	20,016
Police Off	51.6	59	59	1,152–1,630	914,336	941,877
Sgt	11	12	12	1,263–1,591	218,979	219,600
Security Off	13.8	11	11	1,006–1,206	154,337	156,402
Clk Typist II	2	2	2	718–936	21,192	21,504
Security Guard	0.1	2	2	740–884	18,222	19,056

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help-Overtime:	28.3	10.2	10.2	(468,946)	143,437	143,437
TOTALS, STATE POLICE DIVISION	301.4	309.2	309.2	$4,511,530	$4,881,942	$4,958,852
Minority Business Enterprise Office:						
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	19,560	20,496
Staff Services Analyst	2.7	3	3	987–1,556	44,800	46,176
Steno	0.9	1	1	702–958	9,790	10,246
Clk Typist II	0.4	1	1	718–936	8,808	9,198
TOTALS, MINORITY BUSINESS ENTERPRISE	4.9	6	6	$61,840	$82,958	$86,116
Communications Division:						
Administration:						
C.E.A. III	0.5	1	1	2,374–3,156	37,572	37,872
C.E.A. II	0.4	–	–	2,160–2,870	–	–
Supvng Telecommunications Engr	1	1	1	2,160–2,608	31,296	31,296
Assoc Business Mgt Analyst	0.5	1	1	1,556–1,876	21,996	22,512
Business Service Off II	0.5	–	–	1,418–1,708	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Mgt Services Asst III	0.9	1	1	861–1,029	11,539	12,086
Mgt Services Asst II	0.1	–	–	753–900	–	–
Clk II	0.3	–	–	718–857	–	–
Clk I	0.6	1	1	630–750	7,944	8,306
Radio Management:						
Supvng Telecommunications Engr	2	2	2	2,160–2,608	61,412	62,592
Sr Telecommunications Engr	9.5	10	10	1,876–2,265	254,374	262,548
Assoc Telecommunications Engr	15.7	19	19	1,630–1,967	414,398	426,029
Telecomm Analyst II	0.4	1	1	1,556–1,876	18,672	19,560
Supvng Telecommunications Techn	16	16	16	1,519–1,831	347,144	348,672
Sr Telecommunications Techn	73.1	76	76	1,450–1,668	1,516,211	1,521,216
Asst Telecommunications Engr	15.2	13	13	1,352–1,630	235,896	243,685
Telecommunications Techn	84.4	90	90	1,385–1,519	1,608,131	1,629,267
Jr Elec Engr	1	3	3	1,212–1,390	44,304	46,380
Elec Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Electronics Techn	1.3	1	1	1,126–1,352	16,224	16,224
Elec Drafting Techn	1	1	1	1,030–1,235	13,890	14,545
Telecommunications Techn Trainee	1.2	2	2	1,100–1,206	28,088	28,728
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Truck Driver	1	1	1	1,076–1,180	13,890	14,160
Supvng Clk I	1	1	1	973–1,167	13,452	14,004
Drafting Aid II	0.5	1	1	941–1,126	12,544	13,112
Warehouse Worker	0.8	1	1	983–1,076	12,912	12,912
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Stock Clk	0.6	–	–	819–980	–	–
Mgt Services Techn	–	1	1	809–965	11,217	11,520
Steno	2.8	3	3	702–958	29,950	30,804
Clk Typist II	9.4	10	10	718–936	102,060	103,561
Mgt Services Asst II	0.4	–	–	753–900	–	–
Clk II	12.5	13	13	718–857	128,354	130,646
Telecommunications Asst	–	6	6	692–757	49,824	52,056
Telephone Services:						
Supvng Telecommunications Engr	1	1	1	2,160–2,608	31,296	31,296
Data Communications Specialist	0.6	1	1	2,060–2,490	28,052	29,416
Sr Telecommunications Engr	2	2	2	1,876–2,265	53,835	54,360
Assoc Telecommunications Engr	1.8	3	3	1,630–1,967	65,299	67,786
Telecomm Analyst II	0.8	2	2	1,556–1,876	39,354	41,238
Asst Telecommunications Engr	2.8	2	2	1,352–1,630	36,918	38,676
Communications Analyst	0.9	–	–	1,323–1,591	–	–
Telecomm Analyst I	2	3	3	987–1,556	44,221	45,729
Chief Telephone Opr	0.1	–	–	1,067–1,280	–	–
Supvng Telephone Opr	1	1	1	973–1,167	11,916	12,482
Sr Clk Typist	1	1	1	857–1,067	10,832	11,320
Clk Typist II	2	2	2	718–936	20,736	21,174
Clk II	1.4	1	1	718–857	9,942	10,284
Telephone Opr	5.5	9	9	718–857	86,877	88,446
Account Clk II	1	1	1	718–857	9,198	9,612
Emergency Telephone Services:						
Mgr	1	1	1	1,876–2,265	27,180	27,180
Coordinator	0.9	3	3	1,556–1,876	60,004	61,788
Steno	–	1	1	702–958	8,610	9,000
Temporary Help--Overtime	8.2	11.8	11.8	(179,591)	149,835	149,835
TOTALS, COMMUNICATIONS	293.6	326.8	326.8	$4,903,358	$5,804,923	$5,891,439
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	20,988	21,996
Buyer II	1	–	–	1,418–1,708	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–936	10,284	10,284
Slamm:						
Staff Services Mgr I	–	1	1	1,768–2,060	24,720	24,720
Prin Buyer	–	1	1	1,630–1,967	22,512	23,604
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	–	3	3	987–1,556	47,399	48,753

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	–	1	1	718–936	9,432	9,866
Area I-Sacramento:						
Purchasing Mgr	1	1	1	2,160–2,608	31,296	31,296
Prin Buyer	2.7	4	4	1,630–1,967	90,190	91,308
Assoc Governmental Program Analyst	0.2	1	1	1,556–1,876	18,746	19,638
Buyer II	11.1	10	10	1,418–1,708	202,710	203,580
Office Services Mgr I	1	1	1	1,294–1,556	18,524	18,672
Staff Services Analyst	0.2	1	1	987–1,556	12,378	13,512
Jr Staff Analyst	1.9	4	4	987–1,294	51,780	54,744
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	0.3	1	1	876–1,091	12,249	12,564
Sr Clk Typist	3	5	5	857–1,067	57,188	58,712
Steno	1.4	1	1	702–958	10,980	10,980
Clk Typist II	9.5	10.5	10.5	718–936	99,883	103,423
Clk II	2	2	2	718–857	20,188	20,568
Clk Typist I	0.4	–	–	657–783	–	–
Contract Management:						
Staff Services Mgr I	0.5	–	–	1,708–2,060	–	–
Prin Buyer	0.4	–	–	1,630–1,967	–	–
Buyer II	2.5	2	2	1,418–1,708	40,992	40,992
Staff Services Analyst	1.3	–	–	987–1,556	–	–
Jr Staff Analyst	1.7	2	2	987–1,294	27,582	28,882
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Mach Opr I	0.1	–	–	791–945	–	–
Clk Typist II	10.6	12	12	718–936	114,130	118,163
Clk II	2.7	2	2	718–857	20,568	20,568
Local Agency Purchasing:						
Prin Buyer	1.7	–	–	1,630–1,967	–	–
Buyer II	–	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Buyer I	1	–	–	1,126–1,352	–	–
Sr Steno	1	–	–	876–1,091	–	–
Mgt Services Asst III	0.6	–	–	861–1,029	–	–
Steno	1	1	1	702–958	10,980	10,980
Quality Control:						
Sr Quality Control Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Quality Control Engr	2	2	2	1,630–1,967	44,771	46,844
Purchasing Analyst	2	2	2	1,630–1,967	45,772	46,844
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–
Asst Purchasing Analyst	3.7	4	4	1,418–1,708	77,992	79,592
Asst Quality Control Engr	5	5	5	1,352–1,630	97,134	97,800
Staff Services Analyst	1.8	–	–	987–1,556	–	–
Clk Typist II	1	2	2	718–936	20,664	21,098
Account Clk II	0.5	0.5	0.5	718–857	4,599	4,806
Traffic Management:						
Traffic Mgr	1	1	1	1,790–2,160	25,920	25,920
Traffic Analyst	2	2	2	1,556–1,876	43,418	44,422
Sr Rate Clk	1	1	1	1,235–1,485	17,820	17,820
Rate Clk	2	2	2	1,126–1,352	32,448	32,448
Clk Typist II	2	2	2	718–936	20,568	20,568
Acquisition Analysis:						
Staff Services Mgr II	–	1	1	1,876–2,265	25,220	26,445
Assoc Governmental Program Analyst	0.3	1	1	1,556–1,876	18,968	19,872
Staff Services Analyst	1.9	2	2	987–1,556	28,140	29,476
Clk Typist II	0.2	–	–	718–936	–	–
Mgt Services Asst I	0.3	–	–	659–787	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Area II--Los Angeles:						
Buyer II	1	1	1	1,418–1,708	20,496	20,496
Jr Staff Analyst	0.6	1	1	987–1,294	13,312	13,944
Sr Clk	0.4	1	1	857–1,024	10,912	11,408
Clk Typist II	1.6	1	1	718–936	10,284	10,284
Temporary Help-Overtime	8	2.2	2.2	(76,584)	18,486	18,486
Central Stores:						
Headquarters Office:						
Staff Services Mgr II	0.4	–	–	1,876–2,265	–	–
Supply Operations Mgr	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.6	–	–	1,708–2,060	–	–
Warehouse Operations Mgr	1	1	1	1,485–1,790	21,480	21,480
Buyer II	0.9	1	1	1,418–1,708	18,672	19,116
Staff Services Analyst	1	2	2	987–1,556	29,365	30,016
Materials & Stores Supvr II	1	–	–	1,126–1,352	–	–
Warehouse Worker	1	–	–	983–1,076	–	–
Sr Clk Typist	1	1	1	857–1,067	11,232	11,760
Clk Typist II	4.9	3	3	718–936	30,244	30,852
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1.4	1	1	983–1,180	13,512	14,160
Warehouse Worker	2.6	1	1	983–1,076	12,912	12,912
Clk Typist II	1.9	–	–	718–936	–	–
Watt Ave Warehouse:						
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	2.6	3	3	1,126–1,352	47,951	48,652
Materials & Stores Supvr I	2.3	2	2	983–1,180	28,266	28,320

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Truck Driver	1	1	1	1,076–1,180	14,160	14,160
Warehouse Worker	7.7	8	8	983–1,076	104,376	104,376
Clk Typist II	2.4	4	4	718–936	40,832	41,136
Clk II	0.5	–	–	718–857	–	–
Service Asst	1.9	1	1	692–757	8,710	9,084
Mech & Tech Occupational Trainee	0.9	2	2	608–664	14,997	15,675
11th and R Warehouse:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	0.6	–	–	1,126–1,352	–	–
Materials & Stores Supvr I	1.3	2	2	983–1,180	27,672	28,320
Truck Driver	3	3	3	1,076–1,180	42,210	42,480
Warehouse Worker	2.6	4	4	983–1,076	50,805	51,780
Clk Typist II	1	1	1	718–936	9,720	10,170
Mech & Tech Occupational Trainee	–	1	1	608–664	7,539	7,881
Lawndale:						
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Truck Driver	0.9	1	1	1,076–1,180	14,160	14,160
Warehouse Worker	5.9	6	6	983–1,076	77,472	77,472
Clk Typist II	1	1	1	718–936	10,094	10,284
Service Asst	0.3	1	1	692–757	8,583	8,982
Mech & Tech Occupational Trainee	0.6	–	–	608–664	–	–
Property Reutilization:						
Surplus Property Coordinator	1	1	1	1,485–1,790	21,480	21,480
Materials and Stores Supvr I	–	1	1	983–1,180	14,160	14,160
Clk Typist II	0.9	–	–	718–946	–	–
Temporary Help--Overtime	0.6	2.3	2.3	(9,102)	23,530	23,530
Publications Section:						
Materials & Stores Supvr II	–	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	13,512	14,160
Warehouse Worker	4.8	5	5	983–1,076	63,726	64,284
Sr Clk Typist	1.6	2	2	857–1,067	24,576	24,576
Clk Typist II	6.3	9	9	718–936	89,028	90,255
Temporary Help--Overtime	1.3	1.2	1.2	(11,714)	12,070	12,070
TOTALS, OFFICE OF PROCUREMENT	187.3	191.7	191.7	$2,504,217	$2,765,739	$2,811,069
Office Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	2,060–2,490	28,052	29,416
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Business Service Off II	1	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	1	1	1	987–1,556	18,530	18,672
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Supvng Clk I	1	1	1	973–1,167	13,884	14,004
Warehouse Worker	1.5	2	2	983–1,076	25,767	25,824
Sr Clk Typist	1	1	1	857–1,067	10,912	11,408
Laborer	0.8	1	1	941–1,030	12,360	12,360
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.9	2	2	718–936	19,092	19,482
Account Clk II	1	2	2	718–857	20,568	20,568
Business Equipment Management:						
Assoc Governmental Program Analyst	3	3	3	1,556–1,876	65,520	66,504
Staff Services Analyst	0.3	1	1	987–1,556	17,418	18,246
Clk Typist II	0.8	1	1	718–936	10,170	10,284
Interagency Messenger:						
Sr Clk	0.9	1	1	857–1,024	10,284	10,752
Clk II	5.9	6	6	718–857	58,044	59,752
Mass Mailing:						
Mailing Mach Supvr	–	1	1	900–1,076	12,912	12,912
Mailing Mach Opr	–	4	4	791–945	39,678	41,476
Mailings Mach Trainee	–	4	4	692–826	35,648	36,812
Mech Tech Occup Trainee	–	2	2	608–664	14,916	15,588
Supportive Services O. B. 1:						
Mail And Messenger:						
Sr Clk	1.5	2	2	857–1,024	24,048	24,444
Clk II	5.6	6	6	718–857	56,722	58,452
Clk I	1.7	1	1	630–750	7,857	8,214
Central Typing:						
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Supvng Clk II	0.5	–	–	1,116–1,342	–	–
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Word Processing Tech	6.7	7	7	718–980	77,235	78,184
Supportive Services--O. B. 8 & 9:						
Supvng Clk I	1	1	1	973–1,167	12,902	13,494
Mailing Mach Supvr	2	1	1	900–1,076	12,086	12,638
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Laborer	1.9	2	2	941–1,030	24,720	24,720
Sr Clk	–	1	1	857–1,024	10,284	10,752
Mailing Mach Opr	4.4	1	1	791–945	11,340	11,340
Clk II	5.2	4.5	4.5	718–857	44,176	45,129
Account Clk II	1	1	1	718–857	9,648	10,094
Mailing Mach Trainee	5	2.5	2.5	692–826	22,296	23,078
Clk I	0.3	–	–	630–750	–	–
Temporary Help--Overtime	9.6	11.4	11.4	(102,920)	97,841	97,841

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Office Machine Repair:						
Sacramento:				SALARY RANGE		
Business Service Off II	1	–	–	1,418–1,708	–	–
Business Service Off I	–	1	1	1,294–1,556	18,672	18,672
Office Mach Service Mgr	1	1	1	1,235–1,485	17,820	17,820
Office Mach Techn III	3.6	4	4	1,235–1,352	64,664	64,896
Office Mach Techn II	12.6	13	13	1,126–1,235	190,411	192,330
Office Mach Techn I	5.2	8	8	1,076–1,180	108,908	112,524
Laborer	1.3	1	1	941–1,030	12,360	12,360
Office Mach Techn Trainee	0.6	1	1	864–945	10,608	11,094
Clk Typist II	0.6	2	2	718–936	17,616	18,396
Fresno:						
Office Mach Service Mgr	–	1	1	1,235–1,485	17,820	17,820
Office Mach Techn III	1	1	1	1,235–1,352	16,224	16,224
Office Mach Techn II	1	2	2	1,126–1,235	27,402	28,705
Office Mach Techn I	2.3	4	4	1,076–1,180	55,260	56,316
Clk II	–	1	1	718–857	10,151	10,284
San Francisco:						
Office Mach Service Mgr	0.9	1	1	1,235–1,485	17,820	17,820
Office Mach Techn III	3	3	3	1,235–1,352	48,672	48,672
Office Mach Techn II	4.5	3	3	1,126–1,235	44,460	44,460
Office Mach Techn I	2.3	3	3	1,076–1,180	42,480	42,480
Office Mach Tech Trainee	–	1	1	864–945	10,808	11,299
Clk Typist II	0.8	1	1	718–936	8,904	9,297
Los Angeles:						
Office Mach Service Mgr	1	1	1	1,235–1,485	17,820	17,820
Office Mach Techn III	4.7	4	4	1,235–1,352	64,083	64,838
Office Mach Techn II	5.6	7	7	1,126–1,235	102,860	103,740
Office Mach Techn I	7.4	8	8	1,076–1,180	110,400	112,794
Office Mach Techn Trainee	3.4	3	3	864–945	33,610	34,020
Clk Typist II	0.9	1	1	718–936	8,936	9,330
Clk Typist I	–	1	1	657–783	8,124	8,492
Temporary Help--Overtime	9.6	–	–	(121,347)	–	–
Reproduction Section:						
Business Service Off I	0.8	1	1	1,294–1,556	18,672	18,672
Mach Supvr II	1	1	1	1,235–1,485	16,818	17,619
Mach Supvr I	3	3	3	1,076–1,294	45,711	46,407
Sr Mach Opr	3.8	4	4	941–1,126	51,332	52,852
Warehouse Worker	0.3	–	–	983–1,076	–	–
Mach Opr III	19.6	23	23	864–1,034	274,297	279,854
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Composer Opr	2	2	2	857–1,024	24,576	24,576
Mach Opr II	10.6	6	6	826–987	69,807	70,638
Mach Opr I	7	12	12	791–945	123,668	127,758
Mach Opr I	3.7	5	5	791–945	51,896	53,906
Clk Typist II	0.4	1	1	718–936	11,112	11,232
Clk II	1	1	1	718–857	10,284	10,284
Mach Opr Trainee	4.7	3	3	692–826	26,469	27,657
Temporary Help--Overtime	19.8	9.6	9.6	(173,302)	82,345	82,345
Addressograph Services:						
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Mach Opr I	1.4	1	1	791–945	10,330	10,808
Mach Opr Trainee	1.6	2	2	692–826	17,048	17,828
TOTALS, OFFICE SERVICES DIVISION	230.7	237	237	$2,655,675	$2,900,548	$2,951,759
Fleet Administration Division:						
Administration:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	18,175	18,672
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Inspection Services:						
Sacramento:						
Sr Inspector	2.5	2	2	1,485–1,790	42,960	42,960
Inspector	8	8	8	1,352–1,630	155,237	156,110
Los Angeles:						
Sr Inspector	1	1	1	1,485–1,790	21,480	21,480
Inspector	3.9	4	4	1,352–1,630	75,102	75,897
San Bernardino:						
Inspector	1	1	1	1,352–1,630	19,560	19,560
Clk Typist II	0.5	1	1	718–936	10,284	10,284
San Diego:						
Inspector	0.9	1	1	1,352–1,630	19,560	19,560
San Francisco:						
Sr Inspector	0.4	1	1	1,485–1,790	20,906	21,480
Inspector	2.9	3	3	1,352–1,630	58,680	58,680
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,180–1,418	16,488	17,016
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Sr Clk	–	1	1	857–1,024	10,362	10,832
Clk Typist II	1	1	1	718–936	10,284	10,284
Administration-Sacramento:						
Clk II	1	1	1	718–857	10,284	10,284

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administration-Los Angeles:				SALARY RANGE		
Clk Typist II	1	1	1	718–936	10,284	10,284
Clk I	0.3	0.5	0.5	630–750	3,864	4,038
Capitol Garage:						
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Auto Pool Attendant I	6	6	6	879–961	69,795	69,836
Field Operation-Administration:						
Program Mgr	2	2	2	1,790–2,160	51,840	51,840
Aviation Consultant II	1	1	1	1,630–1,967	23,604	23,604
Sr Clk	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	8,610	9,000
Clk Typist II	2.1	2.5	2.5	718–936	25,068	25,266
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	1,556–1,876	22,512	22,512
Auto Pool Mgr I	1.2	2	2	1,180–1,418	31,286	31,954
Auto Pool Attendant III	1.8	1	1	920–1,100	13,200	13,200
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Sr Clk	0.4	1	1	857–1,024	12,267	12,288
Auto Pool Attendant I	10.4	10	10	879–961	115,590	115,590
Clk Typist II	1	1.5	1.5	718–936	14,324	14,900
Clk II	2.9	3	3	718–857	29,898	30,324
Clk Typist I	0.5	–	–	657–783	–	–
Service Asst	0.9	1	1	692–757	8,778	9,084
Mech & Tech Occupational Trainee	0.2	1	1	608–664	7,540	7,882
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,294–1,418	17,016	17,016
Automobile Mechanic	6.9	7	7	1,180–1,294	108,106	108,696
Equipt Parts Worker	1	1	1	1,076–1,180	14,160	14,160
Mechanics Helper	3.8	4	4	983–1,076	51,648	51,648
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,180–1,418	17,016	17,016
Auto Pool Attendant I	3	3	3	879–961	34,596	34,596
Clk Typist II	0.5	0.5	0.5	718–936	4,990	5,142
Fresno Preventive Maintenance:						
Automobile Mechanic	2	2	2	1,180–1,294	31,056	31,056
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	1,556–1,876	22,512	22,512
Auto Pool Mgr I	1.9	2	2	1,180–1,418	31,396	32,072
Auto Pool Attendant III	0.9	1	1	920–1,100	13,200	13,200
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Auto Pool Attendant II	0.8	1	1	961–1,053	12,166	12,636
Auto Pool Attendant I	10.8	11	11	879–961	125,540	126,524
Clk Typist II	1	1	1	718–936	9,942	10,284
Clk II	3.9	4	4	718–857	39,619	40,284
Los Angeles Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,294–1,418	17,016	17,016
Automobile Mechanic	8.2	9	9	1,180–1,294	135,648	137,628
Equipt Parts Worker	1	1	1	1,076–1,180	14,160	14,160
Mechanics Helper	2.9	3	3	983–1,076	37,303	38,414
Clk Typist II	1	1	1	718–936	10,284	10,284
San Diego Garage:						
Auto Pool Mgr I	1	1	1	1,180–1,418	17,016	17,016
Auto Pool Attendant I	2	2	2	879–961	23,064	23,064
Clk Typist II	0.5	0.5	0.5	718–936	5,142	5,142
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	1,180–1,294	30,348	31,056
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	1,556–1,876	22,512	22,512
Auto Pool Mgr I	1	1	1	1,180–1,418	17,016	17,016
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Sr Clk	1	1	1	857–1,024	12,288	12,288
Auto Pool Attendant I	3	3	3	879–961	34,555	34,596
Clk Typist II	0.9	1	1	718–936	9,165	9,576
Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	0.5	0.5	0.5	657–783	4,324	4,517
Service Asst	0.6	1	1	692–757	8,778	9,084
San Francisco Preventive Maint:						
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	2	2	2	1,180–1,294	31,056	31,056
Mechanics Helper	2	2	2	983–1,076	24,708	25,272
Oakland Garage:						
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Auto Pool Attendant I	1.9	2	2	879–961	23,064	23,064
Clk Typist II	1	1	1	718–936	10,284	10,284
Oakland Preventive Maintenance:						
Automobile Mechanic	0.8	1	1	1,180–1,294	14,160	14,820
Mechanics Helper	1	1	1	983–1,076	12,912	12,912
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Auto Pool Attendant I	1.7	2	2	879–961	22,326	22,818
Berkeley Preventive Maintenance:						
Mechanics Helper	1	1	1	983–1,076	12,912	12,912

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
San Bernardino Garage:				SALARY RANGE		
Auto Pool Attendant III	0.9	1	1	920–1,100	11,040	11,532
Auto Pool Attendant I	0.3	–	–	879–961	–	–
Temporary Help—Overtime:	4	4.3	4.3	(46,164)	40,695	40,695
TOTALS, FLEET ADMINISTRATION	155.8	161.3	161.3	$2,096,231	$2,257,757	$2,275,473
Office Of State Printing:						
General Administration:						
State Printer	1	1	1	2,548	30,573	30,573
Supt of Printing Production	1	1	1	2,546	30,552	30,552
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Secty	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,047	12,564	12,564
Engineering & Supportive Services:						
Production and Planning Engr	1	1	1	1,967–2,374	28,488	28,488
Industrial Engr	1	1	1	1,876–2,265	27,180	27,180
Quality Control Engr	1	1	1	1,630–1,967	23,604	23,604
Printing Process Planner	1	1	1	1,456–1,757	21,084	21,084
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Clk II	1	1	1	718–857	10,284	10,284
Plant Overhead:						
Janitor	4.8	5	5	709–844	50,640	50,640
Plant Protection:						
Security Guard	6	6	6	740–884	63,648	63,648
Shipping and Receiving:						
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Heavy Truck Driver	1	1	1	1,126–1,235	14,820	14,820
Auto Equipt Opr I	6	6	6	1,076–1,180	84,960	84,960
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Warehouse Worker	17	18	18	983–1,076	232,416	232,416
Clk Typist II	1	1	1	718–857	10,284	10,284
Clk I	1	2	2	630–750	18,000	18,000
Overtime	0.5	0.6	0.6	10,616	9,881	9,987
Planning Section-Material Control:						
Printing Materials Supvr	1	1	1	1,390–1,675	20,100	20,100
Printing Operations Asst	1	1	1	1,106–1,329	15,948	15,948
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk II	1	1	1	718–857	10,284	10,284
Clk Typist II	2	2	2	718–857	20,568	20,568
Temporary Help—Overtime	0.1	0.1	0.1	(1,292)	1,483	1,483
Planning Section:						
Supvr Printing Planning Services	1	1	1	1,840–2,221	26,652	26,652
Printing Process & Operations Supvr	1	1	1	1,675–2,021	24,252	24,252
Printing Production Supvr	1	1	1	1,599–1,929	23,148	23,148
Printing Process Planner	6	6	6	1,456–1,759	126,504	126,504
Printing Opr Planner	5	5	5	1,390–1,675	100,500	100,500
Printing Operations Asst	7	9	9	1,106–1,329	143,532	143,532
Programmer	1	1	1	987–1,184	14,208	14,208
Clk Typist II	7	8	8	718–857	82,272	82,272
Steno	1	1	1	702–838	10,056	10,056
Overtime	0.1	0.1	0.1	(1,991)	2,319	2,344
Plant Administration:						
Graphic Serv Sup	1	1	1	1,456–1,757	21,084	21,084
Printing Art Planner	1	1	1	1,390–1,675	20,100	20,100
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Graphic Artist	8	8	8	1,030–1,235	118,560	118,560
Negative Assembler	1	1	1	9.36–11.19	20,366	20,366
Overtime	0.1	0.1	0.1	(1,854)	2,159	2,159
Composing Room:						
Composing Rm Supt	1	1	1	1,675–2,021	24,252	24,252
Composing Rm Asst Supvr	2	3	3	1,599–1,757	63,252	63,252
Composing Rm Supvr	9	10	10	8.99–9.99	218,186	218,186
Copyholder	17	17	17	5.15–6.10	188,739	188,739
Proofreader	22	22	22	8.17–9.09	363,971	363,971
Photocompositor	12	12	12	8.17–9.09	198,529	198,529
Photocomposition Mac Opr	8	9	9	8.17–9.09	148,897	148,897
Photocomposition Keyboard Opr	13	13	13	8.17–9.09	215,074	215,074
Linotype Opr	11	11	11	8.17–9.09	181,986	181,986
Compositor	19	21	21	8.17–9.09	347,426	347,426
Sr Linotype Machinist	1	1	1	8.58–9.54	17,363	17,363
Linotype Machinist	3	3	3	8.45–9.39	51,270	51,270
Monotype Keyboard Operator	1	1	1	8.17–9.09	16,544	16,544
Sr Monotype Machinist	1	1	1	8.58–9.54	17,363	17,363
Monotype Caster Opr	1	2	2	8.17–9.09	33,088	33,088
Moulding Press Opr	1	1	1	6.40–7.15	13,013	13,013
Bindery Worker II	2	2	2	5.61–6.27	22,822	22,822
Printing Trades Asst II	1	1	1	5.29–6.71	12,213	12,213
Clk Typist II	2	3	3	718–857	30,852	30,852
Clk II	1	2	2	718–857	20,568	20,568
Clk I	1	2	2	630–750	18,000	18,000
DP Techn	1	3	3	920–1,100	39,600	39,600
Overtime	14.1	20.4	20.4	(226,082)	596,137	637,211

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Pressroom:				SALARY RANGE		
Pressroom Supt	1	1	1	1,675–2,021	24,252	24,252
Pressroom Asst Supt	4	4	4	1,675–1,840	88,320	88,320
Lithographic Pressroom Supvr	1	1	1	10.60–12.64	23,005	23,005
Plate Preparation Supvr	3	3	3	10.39–12.39	67,650	67,650
Letterpress Supvr	1	2	2	9.14–10.15	36,946	36,946
Master Offset Process Camera Opr	1	1	1	9.92–11.84	21,549	21,549
Offset Process Camera Opr	3	3	3	9.47–11.32	61,808	61,808
Litho Negative Assembler	10	11	11	9.36–11.19	224,024	224,024
Litho Platemaker	8	8	8	9.36–11.19	162,926	162,926
Lead Web Offset Press Opr	3	5	5	10.33–12.32	112,113	112,113
Web Offset Pub Opr	12	12	12	9.55–11.41	249,199	249,199
Web Offset Bus Opr	6	7	7	9.03–10.81	137,722	137,722
Web Offset Press Asst	14	16	16	7.70–9.25	269,366	269,366
Letter Press Opr	11	13	13	8.31–9.24	218,622	218,622
Offset Press Asst	7	11	11	7.59–9.13	182,787	182,787
Litho Press Opr	12	14	14	9.99–11.93	303,982	303,982
Printing Trades Asst II	28	30	30	5.29–6.71	366,375	366,375
Printing Trades Asst I	3	4	4	4.47–5.37	39,094	39,094
Printing Apprentice	11	15	15	7.95–10.99	300,033	300,033
Clk Typist II	3	3	3	718–857	30,852	30,852
Overtime	13.5	16.8	16.8	(242,621)	489,999	529,936
Bindery:						
Bindery Supt	1	1	1	1,675–2,021	24,252	24,252
Asst Bindery Supt	3	3	3	1,599–1,757	63,252	63,252
Bindery Supvr III	4	4	4	8.95–9.94	72,364	72,364
Bindery Supvr II	1	1	1	1,057–1,268	15,216	15,216
Bindery Supvr I	4	4	4	6.17–6.89	50,160	50,160
Bookbinder	50	56	56	8.13–9.05	922,393	922,393
Bindery Worker II	50	55	55	5.61–6.27	527,627	527,627
Bindery Worker I	8	10	10	4.21–5.55	101,010	101,010
Bindery Worker Trainee	10	10	10	3.42–3.87	70,435	70,435
Printing Trades Asst II	32	37	37	5.29–6.71	451,851	451,851
Printing Trades Asst I	6	6	6	4.47–5.37	57,877	57,877
Printing Apprentice	3	6	6	4.88–8.50	92,822	92,822
Clk II	2	2	2	718–857	20,568	20,568
Overtime	6.9	11.9	11.9	(99,648)	406,084	445,124
Machine Shop:						
Printing Plant Machine Supvr	1	1	1	10.63–12.32	22,422	22,422
Printing Plant Machinist	7	8	8	9.66–11.21	163,220	163,220
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Electrician I	2	2	2	1,294–1,418	34,032	34,032
Electrician Apprentice	1	1	1	864–1,329	15,948	15,948
Printing Trades Asst II	1	1	1	5.29–6.71	12,212	12,212
Overtime	1	1.2	1.2	(26,372)	28,151	28,452
Legislative Bill Room:						
Office Supvr I	1	1	1	1,294–1,556	18,672	18,672
Supvr Clk I	1	1	1	973–1,167	14,004	14,004
Sr Legislative Clk	3	3	3	857–1,024	36,864	36,864
Stock Clk	1	1	1	819–980	11,760	11,760
Clk II	4	4	4	718–857	41,136	41,136
Clk I	1	1	1	630–750	9,000	9,000
Clk Typist II	2	2	2	718–857	20,568	20,568
Temporary Help—Overtime	0.1	0.1	0.1	(1,292)	1,483	1,483
TOTALS, OFFICE OF STATE PRINTING	609.2	684.3	684.3	$9,381,777	$11,207,373	$11,329,856
Office Of Administrative Hearings:						
Administration:						
Director	1	1	1	2,948	35,376	35,376
Dep Director	–	1	1	2,620–2,748	31,440	32,976
Adm Asst II	0.5	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	0.5	1	1	1,556–1,876	20,988	21,996
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Account Clk	1	–	–	857–1,024	–	–
Acctg Techn	–	1	1	857–1,024	9,828	10,275
Codification:						
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Editorial Asst	0.2	1	1	1,294–1,556	15,992	16,752
Sr Clk Typist	0.2	1	1	857–1,067	10,401	10,872
Sr Clk	0.2	1	1	857–1,024	11,112	11,628
Steno	0.3	–	–	702–958	–	–
Clk Typist II	1.1	–	–	718–936	–	–
Los Angeles Office:						
Hearing Off II	3	3	3	2,620–3,170	114,120	114,120
Hearing Off I	9	10	10	2,547–3,081	356,160	363,936
Supvng Hearing Reporter	1	1	1	1,668–2,012	24,144	24,144
Hearing Reporter	8.9	9	9	1,519–1,831	181,573	186,058
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Sr Legal Typist	0.6	1	1	912–1,091	11,496	12,024
Sr Legal Steno	1	1	1	912–1,091	12,384	12,951
Hearing Transcriber-Typist	2	2	2	857–1,024	24,576	24,576
Legal Typist	0.5	–	–	800–958	–	–
Clk Typist II	1.9	2	2	718–936	20,416	20,568
Clk II	1	1	1	718–857	10,284	10,284

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Sacramento Office:				SALARY RANGE		
Hearing Off II	2	2	2	2,620–3,170	76,080	76,080
Hearing Off I	3	3	3	2,547–3,081	110,916	110,916
Hearing Reporter	3	3	3	1,519–1,831	64,256	65,916
Sr Steno	1	1	1	876–1,091	11,238	11,760
Sr Legal Steno	2	2	2	912–1,091	26,184	26,184
Steno	0.8	1	1	702–958	9,638	10,094
San Francisco Office:						
Hearing Off II	1	1	1	2,620–3,170	38,040	38,040
Hearing Off I	3	4	4	2,547–3,081	138,120	141,240
Hearing Reporter	3	3	3	1,519–1,831	62,781	64,040
Sr Steno	0.7	–	–	876–1,091	–	–
Sr Legal Steno	0.2	–	–	912–1,091	–	–
Legal Typist	0.4	1	1	800–958	8,990	10,208
Steno	1	2	2	702–958	21,036	21,498
Temporary Help–Overtime	2.7	2.4	2.4	(32,541)	31,065	31,065
TOTALS, OFFICE OF ADMINISTRATIVE HEARINGS	60.7	65.4	65.4	$1,324,908	$1,547,602	$1,574,545
Insurance Office:						
Insurance Off	1	1	1	2,060–2,490	29,880	29,880
Asst Insurance Off	3	3	3	1,556–1,876	65,930	66,934
Jr Staff Analyst	0.4	1	1	987–1,294	14,012	14,208
Sr Steno	0.5	–	–	876–1,091	–	–
Mgt Services Asst III	0.6	–	–	861–1,029	–	–
Steno	0.5	1	1	702–958	10,961	10,980
Clk Typist II	0.9	1	1	718–936	9,264	9,684
Deferred Compensation:						
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,262	21,234
Clk Typist II	0.8	2	2	718–936	17,648	18,429
Account Clk II	1	1	1	718–857	9,198	9,612
Clk I	0.1	–	–	630–750	–	–
Defensive Driver Training:						
Staff Services Analyst	1	1	1	987–1,556	17,016	17,820
Steno	0.8	–	–	702–958	–	–
Clk Typist II	0.1	1	1	718–936	9,396	9,828
Temporary Help	0.8	0.1	0.1	(6,642)	1,080	1,080
TOTALS, INSURANCE OFFICE	12.5	13.1	13.1	$183,444	$204,647	$209,689
Legal Office:						
Asst Chief Counsel	2	2	2	2,671–3,232	77,568	77,568
C.E.A. III	1	1	1	2,374–3,156	39,144	39,144
Staff Counsel II	5.5	5	5	2,210–2,671	158,772	160,260
Staff Counsel I	3	3	3	2,012–2,431	82,064	84,629
Staff Services Analyst	1	1	1	987–1,556	18,601	18,672
Legal Secty	1	1	1	996–1,196	14,352	14,352
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Steno	2.7	2	2	702–958	21,416	21,882
Legal Steno	1.3	2	2	800–958	22,648	22,992
Temporary Help	0.2	2.7	2.7	(3,746)	29,116	29,116
TOTALS, LEGAL OFFICE	18.7	20.7	20.7	$430,198	$476,773	$481,707
Management Services Office:						
Administration:						
C.E.A. III	0.9	–	–	2,374–3,156	–	–
C.E.A. II	–	1	1	2,160–2,870	32,844	34,440
Sr Clk Typist	0.7	1	1	857–1,067	12,804	12,804
Accounting And Financial Services:						
Adm Service Off II	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	2	2	2	1,708–2,060	46,888	47,960
Staff Adm Analyst	2	2	2	1,708–2,060	49,440	49,440
Acctg Off III	4.6	5	5	1,556–1,876	103,644	107,352
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,340	21,316
Assoc Adm Analyst	3.8	5	5	1,556–1,876	98,422	103,130
Acctg Off II	9.8	10	10	1,294–1,556	176,639	180,903
Asst Adm Analyst	2.4	1	1	1,294–1,556	16,422	17,217
Staff Services Analyst	1.8	2	2	987–1,556	30,598	32,054
Property Inspector	1	1	1	1,180–1,418	17,016	17,016
Supvng Clk II	0.6	–	–	1,116–1,342	—	–
Jr Staff Analyst	1.5	2	2	987–1,294	29,406	30,184
Supvng Steno I	0.2	–	–	996–1,196	–	–
Accountant Trainee	1.8	2	2	1,034–1,184	27,076	27,678
Property Clk I	0.4	–	–	983–1,180	–	–
Accountant I	9.1	11	11	983–1,180	149,172	151,566
Supvng Clk I	0.5	–	–	973–1,167	–	–
Supvng Account Clk I	1.6	2	2	973–1,167	25,832	26,621
Sr Clk Typist	0.8	1	1	857–1,067	11,408	11,936
Sr Account Clk	13.1	13	13	857–1,024	143,999	149,730
Acctg Techn	13.4	15	15	857–1,024	173,562	177,576
Clk Typist II	24.1	20	20	718–936	200,949	205,401
Clk II	7.6	5	5	718–857	51,078	51,420
Account Clk II	17.7	25	25	718–857	244,386	250,235
Temporary Help	3	2.5	2.5	(33,548)	32,779	32,779

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Data Processing Services:				SALARY RANGE		
DP Mgr III	1.1	1	1	2,060–2,490	28,052	29,416
Operations Research Specialist III	0.1	1	1	1,919–2,317	23,028	24,144
DP Mgr II	0.7	1	1	1,876–2,265	26,340	27,180
Staff DP Analyst	1.8	2	2	1,708–2,060	45,216	46,200
Staff Programmer Analyst	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	3.3	4	4	1,708–2,060	96,648	98,880
Operations Research Specialist II	1	1	1	1,668–2,012	24,144	24,144
Assoc DP Analyst	4	4	4	1,556–1,876	80,008	82,752
Assoc Programmer Analyst	21.8	18	18	1,556–1,876	390,844	398,526
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,496	21,480
Research Writer	2	2	2	1,556–1,876	43,828	44,852
DP Techn Supvr II	1	1	1	1,519–1,831	21,972	21,972
Programmer	18.4	18	18	987–1,556	293,191	301,649
Staff Services Analyst	1.7	4	4	987–1,556	60,669	62,768
Key Data Supvr III	–	1	1	1,100–1,323	14,643	15,336
Sr DP Techn	1	1	1	1,053–1,263	15,156	15,156
Key Data Supvr II	1	–	–	961–1,152	–	–
DP Techn	5.8	7	7	844–1,100	86,463	87,891
Acctg Techn	1.7	2	2	857–1,024	24,576	24,576
Key Data Supvr I	5	5	5	844–1,011	57,902	59,308
Steno	2.5	2	2	702–958	21,531	21,960
Clk Typist II	2.4	3	3	718–936	29,156	29,931
Key Data Opr	27.5	29	29	649–884	293,698	297,808
DP Trainee	0.5	–	–	804–880	–	–
Clk II	0.7	1	1	718–857	9,720	10,170
Clk I	0.3	–	–	630–750	–	–
Temporary Help	28.4	21.6	21.6	(312,144)	357,096	357,096
State E. D. P. Education:						
DP Mgr III	0.1	–	–	2,060–2,490	–	–
DP Mgr II	0.8	1	1	1,876–2,265	25,420	26,655
DP Mgr I	0.3	1	1	1,708–2,060	23,790	24,720
Assoc DP Analyst	2.8	2	2	1,556–1,876	45,024	45,024
Assoc Programmer Analyst	–	–	–	1,556–1,876	–	–
Programmer	0.2	1	1	987–1,556	16,108	16,884
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Sr Clk Typist	1	–	–	857–1,067	–	–
Clk Typist II	1	2	2	718–936	18,978	19,392
Consulting Services:						
Operations Research Specialist III	1.3	1	1	1,919–2,317	23,028	24,144
Staff Services Mgr II	1	1	1	1,876–2,265	26,130	27,180
Sr Adm Analyst	0.7	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Operations Research Specialist II	1.5	2	2	1,668–2,012	46,570	47,657
Assoc Programmer Analyst	0.3	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,988	21,996
Assoc Governmental Program Analyst	1.7	3	3	1,556–1,876	59,922	62,790
Staff Services Analyst	1.4	1	1	987–1,556	15,876	16,620
Steno	0.2	–	–	702–958	–	–
Clk Typist II	0.2	1	1	718–936	9,363	9,792
Temporary Help--Overtime	0.8	–	–	(11,874)	–	–
TOTALS, MANAGEMENT SERVICES OFFICE	281.5	283.1	283.1	$3,814,286	$4,247,286	$4,341,815
Records Management Division:						
Administration:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Clk Typist II	0.9	1	1	718–936	10,284	10,284
Records Center Services:						
Warehouse Mgr I	0.7	1	1	1,235–1,485	15,351	16,050
Materials & Stores Supvr II	0.7	2	2	1,126–1,352	29,288	30,648
Supvng Clk II	0.3	1	1	1,116–1,342	13,392	14,004
Supvng Clk I	0.3	–	–	973–1,167	–	–
Supvng File Clk I	1.3	–	–	973–1,167	–	–
Warehouse Worker	8.5	10	10	983–1,076	126,034	128,936
Laborer	1	1	1	941–1,030	12,360	12,360
Clk Typist II	1.5	2	2	718–936	19,124	19,515
Clk II	1.8	1.5	1.5	718–857	15,090	15,312
Service Asst	4.1	3.5	3.5	692–757	31,559	31,760
Paperwork Management:						
Staff Forms Center Mgr	0.3	1	1	1,708–2,060	23,697	24,720
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Records Mgt Analyst II	2.8	5	5	1,556–1,876	101,522	105,662
Records Mgt Analyst I	0.8	–	–	1,294–1,556	–	–
Jr Staff Analyst	1.1	1	1	987–1,294	13,162	13,782
Clk Typist II	2.6	3	3	718–936	29,110	29,766
Temporary Help--Overtime	1.8	0.5	0.5	(26,303)	4,388	4,388
TOTALS, RECORDS MANAGEMENT DIVISION	32.5	35.5	35.5	$408,147	$494,053	$506,879
Office Of Local Assistance:						
Local Assistance Off	1.2	1	1	2,681–2,811	32,172	32,172
Asst Exec Off	1	1	1	2,385–2,499	29,988	29,988
Supvng Governmental Auditor II	1	–	–	1,876–2,265	–	–
Supvr	1	–	–	1,876–2,265	–	–
Area Supvr	3	1	1	1,630–1,967	23,604	23,604
Governmental Auditor III	2	1	1	1,556–1,876	22,512	22,512
Fld Rep II	6.1	4	4	1,485–1,790	85,920	85,920

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Fld Rep I	3	2	2	1,352–1,630	39,120	39,120
Governmental Auditor II	8.2	6	6	1,294–1,556	102,700	106,716
Staff Services Analyst	2.3	2	2	987–1,556	33,801	35,456
Auditor I	–	1	1	1,034–1,184	14,208	14,208
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Account Clk	3	3	3	857–1,024	36,864	36,864
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.6	3.6	3.6	718–936	36,101	36,530
Clk II	2	1	1	718–857	10,284	10,284
Account Clk II	2	2	2	718–857	19,968	20,416
Clk Typist I	0.2	1	1	657–783	8,094	8,461
Temporary Help–Overtime	0.1	–	–	(1,245)	–	–
TOTALS, OFFICE OF LOCAL ASSISTANCE	43.7	32.6	32.6	$714,450	$532,476	$539,391
Small Business Procurement-contract:						
Sr Small Business Off	0.7	1	1	1,876–2,265	23,331	24,441
Sr Governmental Program Analyst	–	1	1	1,876–2,265	22,512	11,856
Assoc Small Business Off	1.6	3	3	1,556–1,876	57,528	60,272
Staff Services Analyst	2	2	2	987–1,556	33,636	35,216
Jr Small Business Off	1.6	2	2	987–1,294	26,724	27,996
Sr Steno	1	1	1	876–1,091	12,564	12,564
Small Business Asst II	0.4	1	1	809–965	10,648	11,129
Clk Typist II	2.6	3	3	718–936	29,408	29,799
Small Business Asst I	1	–	–	709–844	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.7	–	–	(8,250)	–	–
TOTALS, SMALL BUSINESS PROCUREMENT CONTRACT	11.8	14	14	$151,141	$216,351	$213,273
TOTALS, STATEWIDE SUPPORT SERVICES	2,244.3	2,380.7	2,380.7	$33,141,202	$37,620,428	$38,171,863
TOTALS, AUTHORIZED POSITIONS	4,024.7	4,216.6	4,216.6	$57,529,743	$64,936,459	$65,857,757
Section 20 positions abolished by the State Controller:						
State Police:						
Security Guard	–	1	1	(740–884)	–	–

INTERGOVERNMENTAL PERSONNEL ACT ADVISORY COUNCIL

				SALARY RANGE		
Director	0.5	1	1	$2,385–2,499	$29,418	$29,988
C.E.A. I	0.5	–	–	1,967–2,608	–	–
Research Specialist I	0.5	–	–	1,790–2,160	–	–
Assoc Personnel Analyst	0.3	–	–	1,556–1,876	–	–
Research Asst III	0.2	–	–	1,294–1,556	–	–
Staff Services Analyst	0.6	2	2	987–1,556	31,373	33,277
Mgt Services Techn	0.3	1	1	809–1,106	12,270	12,831
Sr Steno	0.8	–	–	876–1,091	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.6	1	1	702–958	9,204	9,600
Temporary Help	0.3	0.5	0.5	(4,165)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	4.7	5.5	5.5	$74,636	$87,265	$90,696

STATE PERSONNEL BOARD

Board				SALARY RANGE		
Board Member	4.8	5	5	$13,700	$68,500	$68,500
Hearing Off II	2	2	2	2,620–3,170	76,080	76,080
Asst Secty	1	1	1	2,620–2,748	30,684	30,684
Hearing Reporter	1.2	1.5	1.5	1,519–1,831	30,617	31,562
Clk Typist II	–	1	1	718–980	8,616	8,616
Legal Steno	1	1	1	800–958	11,496	11,496
Temporary Help	5.1	3.5	3.5	(83,730)	53,211	53,211
TOTALS, BOARD	15.1	15	15	$279,831	$279,204	$280,149
Executive Office						
C.E.A. V	1	1	1	2,617–3,264	39,168	39,168
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Assoc Personnel Analyst	0.4	–	–	1,556–1,876	–	–
Staff Services Analyst	0.6	1	1	987–1,556	16,108	16,884
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Temporary Help	0.2	0.5	0.5	(2,253)	3,974	3,974
Collective Bargaining Transition Unit:						
Staff Services Mgr III	0.2	–	–	2,060–2,490	–	–
TOTALS, EXECUTIVE OFFICE	5.4	5.5	5.5	$126,295	$126,114	$126,890

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Employment Services Division:						
Administration:				SALARY RANGE		
Medical Off	1	1	1	3,078–3,513	46,044	46,044
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Supvng Clk I	0.7	–	–	973–1,167	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.2	1	1	857–1,067	11,584	12,112
Clk Typist II	–	1	1	718–980	9,928	9,928
Temporary Help	1.1	–	–	(11,752)	–	–
Departmental Employment Services:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	3.8	4	4	1,876–2,265	109,320	109,320
Staff Services Mgr I	4.9	5	5	1,708–2,060	113,992	119,283
Assoc Personnel Analyst [1]	8	15.5	13.5	1,556–1,876	301,223	276,275
Assoc Program Review Analyst	0.3	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	8.8	6.5	6.5	987–1,556	102,588	105,215
Personnel Techn II	3.7	4	4	1,076–1,294	55,359	57,864
Editorial Techn	0.3	–	–	987–1,184	–	–
Personnel Techn I	9	9	9	776–1,106	108,889	111,975
Clk Typist II	4	5	5	718–980	49,024	49,864
Temporary Help	5.6	–	–	(77,865)	–	–
Application Review:						
Supvng Clk II	0.9	–	–	1,116–1,342	–	–
Supvng Clk I	0.4	2	2	973–1,167	25,907	27,093
Sr Clk Typist	2	2	2	857–1,067	24,312	24,576
Sr Clk	2.9	2	2	857–1,024	24,004	24,576
Clk Typist II	7.8	10	10	718–980	94,266	97,221
Clk II	7.7	7	7	718–857	68,528	69,964
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.6	–	–	(5,784)	–	–
Certification:						
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk I	0.9	–	–	973–1,167	–	–
Sr Clk Typist	2.4	2	2	857–1,067	24,576	24,576
Sr Clk	1	1	1	857–1,024	10,952	11,452
Clk Typist II	6.9	7	7	718–980	70,252	71,760
Clk II	3	3	3	718–857	30,136	30,738
Examination Administrative Services:						
Staff Services Mgr III	0.7	1	1	2,060–2,490	28,952	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.5	1	1	1,708–2,060	22,603	23,697
Assoc Personnel Analyst	5.7	4	4	1,556–1,876	78,804	82,572
Office Services Mgr I	0.1	1	1	1,294–1,556	15,644	16,356
Staff Services Analyst	0.3	2	2	987–1,556	31,424	32,346
Personnel Techn II	1.9	2	2	1,076–1,294	27,227	28,499
Supvng Clk I	1.8	2	2	973–1,167	27,306	27,870
Personnel Techn I	0.2	1	1	776–1,106	12,852	13,272
Sr Clk Typist	3.7	3	3	857–1,067	34,899	35,368
Clk Typist II	17.6	19	19	718–980	184,204	188,928
Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	0.6	–	–	657–783	–	–
Temporary Help	1.7	4.2	4.2	(17,902)	37,593	37,593
Content Validation:						
Staff Services Mgr III	0.9	1	1	2,060–2,490	28,604	29,880
Supvng Personnel Consultant	1	1	1	2,060–2,490	27,289	28,604
Staff Services Mgr II [1]	1.7	3	2	1,876–2,265	78,266	56,292
Staff Services Mgr I	1.2	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	7.3	11	11	1,556–1,876	228,652	235,644
Assoc Personnel Examiner [1]	0.1	1	–	1,556–1,876	19,005	–
Staff Services Analyst [1]	2.9	2	–	987–1,556	12,637	–
Clk Typist II [1]	1.8	3	2	718–980	29,990	20,302
Temporary Help	4.9	–	–	(80,032)	–	–
Recruitment-Affirmative Action:						
Staff Services Mgr II	0.8	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	0.9	1	1	1,708–2,060	21,910	22,967
Analyst	1	1	1	1,556–1,876	22,512	22,512
Info Off I	0.1	–	–	1,556–1,876	–	–
Staff Services Analyst	–	6	6	987–1,556	–	–
Editorial Techn	0.9	–	–	987–1,184	89,928	89,928
Editorial Aid	0.9	2	2	900–1,076	23,531	24,599
Clk Typist II	1	2	2	718–980	20,212	20,212
Temporary Help	6.9	–	–	(96,919)	–	–
Field Offices:						
San Francisco:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,970	27,180
Assoc Personnel Analyst	1.1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.9	1	1	987–1,556	11,891	12,454
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Clk Typist II	5.5	5	5	718–980	48,693	49,948
Steno	0.5	1	1	702–958	10,518	10,866
Clk Typist I	0.8	1	1	657–783	8,337	8,712
Temporary Help	1.8	–	–	(15,369)	–	–
Los Angeles:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	25,020	26,235
Assoc Personnel Analyst	1	1	1	1,556–1,876	20,184	21,152
Staff Services Analyst	1.7	2	2	987–1,556	31,810	33,306

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Personnel Asst II	0.6	–	–	1,030–1,235	–	–
Personnel Asst I	0.6	–	–	904–1,080	–	–
Sr Clk Typist	2.3	2	2	857–1,067	24,576	24,576
Clk Typist II	6.3	7	7	718–980	68,739	70,964
Clk Typist I	0.4	1	1	657–783	8,728	9,104
Temporary Help	3	–	–	(31,544)	–	–
Sacramento:						
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk I	1	1	1	973–1,167	13,932	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	11.4	14	14	718–980	131,483	135,567
Clk Typist I	0.1	1	1	657–783	8,244	8,616
Temporary Help	17.8	16	16	(174,903)	149,174	149,174
TOTALS, EMPLOYMENT SERVICES DIVISION	325.9	231.2	224.2	$2,948,342	$3,250,895	$3,227,775
Personnel Management Services Division:						
Administration:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	1.3	–	–	2,060–2,490	–	–
Staff Services Mgr II	0.8	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.3	1	1	1,708–2,060	23,331	24,441
Assoc Personnel Analyst	2.1	–	–	1,556–1,876	–	–
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Personnel Asst III	0.2	–	–	1,167–1,404	–	–
Personnel Asst II	0.3	–	–	1,030–1,235	–	–
Personnel Techn I	0.2	–	–	776–1,106	–	–
Personnel Asst I	–	–	–	904–1,080	–	–
Sr Clk Typist	1.9	2	2	857–1,067	21,224	22,187
Clk Typist II	1.7	2.5	2.5	718–980	23,657	24,249
Personnel Asst Trainee	0.1	–	–	783–936	–	–
Temporary Help	2.0	–	–	(21,919)	–	–
Pay and Benefits Center:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	24,720	25,920
Staff Services Mgr I	1.8	2	2	1,708–2,060	45,029	47,210
Assoc Personnel Analyst	1.7	3	3	1,556–1,876	58,660	59,646
Staff Services Analyst	3	3	3	987–1,556	44,524	45,948
Personnel Techn II	0.8	1	1	1,076–1,294	14,052	14,710
Personnel Techn I	0.2	2	2	776–1,106	20,280	20,280
Clk Typist II	1.6	1	1	718–980	11,232	11,232
Clk Typist I	0.1	1	1	657–783	8,306	8,680
Temporary Help	2.5	–	–	(41,457)	–	–
Operations:						
Staff Services Mgr III	0.3	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	3.5	4	4	1,876–2,265	99,860	103,379
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	10.3	11	11	1,556–1,876	222,738	231,238
Staff Services Analyst	5.9	5	5	987–1,556	77,334	80,964
Personnel Techn I	1.3	2	2	776–1,106	22,099	22,646
Clk Typist II	1.8	2	2	718–980	20,302	20,568
Temporary Help	4.9	–	–	(81,563)	–	–
Special Projects:						
Staff Services Mgr III	0.3	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	0.8	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	2.6	3	3	1,556–1,876	61,200	63,048
Staff Services Analyst	0.6	1	1	987–1,556	16,290	17,083
Clk Typist II	0.8	–	–	718–980	–	–
Temporary Help	3.6	–	–	(55,139)	–	–
Departmental Personnel Services:						
Staff Services Mgr III	0.1	1	1	2,060–2,490	29,300	29,880
Staff Services Mgr II	0.3	1	1	1,876–2,265	24,255	25,420
Staff Services Mgr I	0.9	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	2.1	5	5	1,556–1,876	103,360	108,230
Staff Services Analyst	0.3	1	1	987–1,556	16,050	16,818
Personnel Asst III	1.3	1	1	1,167–1,404	16,848	16,848
Personnel Asst II	4.7	6	6	1,030–1,235	82,409	85,209
Personnel Asst I	–	1	1	904–1,080	10,848	11,340
Clk Typist II [2]	1.3	4.5	4.5	718–980	39,278	39,278
Personnel Asst Trainee	0.2	–	–	783–936	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Asst Clk	–	–	–	536–635	–	–
Temporary Help [2]	2.2	0.6	0.6	(21,977)	5,904	5,904
TOTALS, PERSONNEL MANAGEMENT SERVICES DIVISION	77.6	75.6	75.6	$1,262,993	$1,339,122	$1,379,480
Management Services Division						
Administration:						
C.E.A. II	0.9	1	1	2,160–2,870	34,307	34,440
Sr Clk Typist	0.8	1	1	857–1,067	10,872	11,364
Temporary Help	2.7	0.3	0.3	(52,182)	2,384	2,384
Temporary Help—LIBERIA [3]	3.5	3	0.3	(107,908)	112,952	33,886

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help—WRA	–	5	5	–	25,000	25,000
Data Processing:						
DP Mgr II	0.3	1	1	1,876–2,265	26,340	27,180
DP Mgr I	1	1	1	1,708–2,060	23,976	24,720
Assoc DP Analyst	1.3	1	1	1,556–1,876	19,264	20,184
Assoc Programmer Analyst	3.4	4	4	1,556–1,876	83,160	86,064
Programmer	1.3	1	1	987–1,556	16,620	17,418
Staff Services Analyst	0.3	–	–	987–1,556	–	–
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Personnel Techn II	0.2	–	–	1,076–1,294	–	–
Sr Computer Opr	1	1	1	1,053–1,263	15,156	15,156
Sr DP Techn	1	1	1	1,053–1,263	15,156	15,156
Key Data Supvr II	1	1	1	961–1,152	13,318	13,824
DP Techn	3	3	3	844–1,100	38,010	38,848
Clk Typist II	0.7	1	1	718–980	8,616	8,616
Key Data Opr	6	7	7	649–884	72,888	72,888
Temporary Help	1.4	–	–	(15,447)	–	–
Business Services:						
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	1	–	–	(11,028)	–	–
Mail And Duplicating:						
Mach Supvr I	0.1	–	–	1,076–1,294	–	–
Sr Mach Opr	0.1	–	–	941–1,126	–	–
Sr Clk	1	1	1	857–1,024	12,288	12,288
Mach Opr II	0.5	–	–	826–987	–	–
Mach Opr I	0.1	–	–	791–945	–	–
Clk II	3.3	4.5	4.5	718–857	42,031	43,717
Clk I	1.7	1	1	630–750	7,857	8,214
Asst Clk	1.4	2	2	536–635	14,251	14,604
Temporary Help	1.8	0.8	0.8	(15,891)	6,362	6,362
Word Processing:						
Supvng Clk II	1	1	1	1,116–1,342	15,132	15,856
Sr Clk Typist	2	2	2	857–1,067	23,112	23,112
Sr Clk	1	1	1	857–1,024	11,892	12,288
Composer Opr	1	1	1	857–1,024	12,288	12,288
Composer Opr	1	2	2	857–1,024	23,316	23,316
Clk Typist II	12	16	16	718–980	157,686	158,564
Typewriter Opr	5	5	5	736–880	52,800	52,800
Clk II	1.3	2	2	718–857	19,252	19,647
Clk I	0.6	–	–	630–750	–	–
Temporary Help	10.2	5	5	(98,631)	41,722	41,722
Files:						
Supvng File Clk I	1	1	1	973–1,167	14,004	14,004
Clk II	5	5	5	718–857	50,856	51,306
Program Development and Budget System:						
Staff Services Mgr III	0.9	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	0.9	–	–	1,708–2,060	–	–
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Personnel Analyst	1.2	2	2	1,556–1,876	39,432	41,320
Assoc Mgt Analyst	0.2	1	1	1,556–1,876	19,264	20,184
Acctg Off II	1	1	1	1,294–1,556	17,351	18,175
Accountant I	1	1	1	983–1,180	13,572	14,160
Sr Clk Typist	1	1	1	857–1,067	11,716	12,244
Acctg Techn	4.5	5	5	857–1,024	58,320	59,856
Clk Typist II	1.2	1	1	718–980	10,284	10,284
Account Clk II	0.8	1	1	718–857	9,787	10,154
Temporary Help	2.2	–	–	(30,000)	–	–
Personnel Training and Affirmative Action:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1.9	2	2	1,556–1,876	42,150	43,090
Personnel Asst II	1.1	1	1	1,030–1,235	13,112	13,728
Personnel Asst I	1.3	2	2	904–1,080	24,651	25,736
Sr Clk Typist	0.7	1	1	857–1,067	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Personnel Asst Trainee	0.6	–	–	783–936	–	–
Temporary Help	1.1	0.7	0.7	(10,826)	5,564	5,564
Central Services:						
Office Services Mgr I	0.8	1	1	1,294–1,556	17,619	18,459
Sr Graphic Artist	1	1	1	1,180–1,418	15,233	15,934
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	0.2	–	–	(2,868)	–	–
Duplicating:						
Mach Supvr I	0.8	1	1	1,076–1,294	12,912	13,512
Sr Mach Opr	0.9	1	1	941–1,126	13,512	13,512
Mach Opr II	5.5	6	6	826–987	70,062	70,812
Mach Opr I	0.6	1	1	791–945	9,772	10,216
Mach Opr I	1.2	2	2	791–945	21,776	22,470
Clk II	2.2	1	1	718–857	9,132	9,540
Clk I	0.2	–	–	630–750	–	–
Temporary Help	0.1	–	–	(1,526)	–	–
TOTALS, MANAGEMENT SERVICES DIVISION	125.3	125.3	122.6	$1,586,833	$1,635,869	$1,583,946

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Public Employment Affirmative Action Division:						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
C.E.A. I	0.4	–	–	1,967–2,608	–	–
Staff Services Mgr III	1.4	2	2	2,060–2,490	56,745	58,041
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.9	1	1	718–980	8,872	9,264
Temporary Help	1	–	–	(16,823)	–	–
Temporary Help—CETA	0.8	–	–	(14,206)	–	–
Evaluations and Liaison:						
Staff Services Mgr II	1	1	1	1,876–2,265	23,058	24,162
Staff Services Mgr I	0.7	1	1	1,708–2,060	21,910	22,967
Assoc Personnel Analyst	1	–	–	1,556–1,876	–	–
Analyst	1	1	1	1,556–1,876	19,872	20,824
Staff Services Analyst	3.6	5	5	987–1,556	70,031	73,304
Clk Typist II	0.9	1	1	718–980	9,000	9,396
Temporary Help	0.1	–	–	(1,704)	–	–
Affirmative Action For Disabled:						
Staff Services Mgr I [4]	0.6	3	–	1,708–2,060	12,571	–
Assoc Personnel Analyst [4]	0.5	1	–	1,556–1,876	11,440	–
Rehab Counselor [4]	–	2	–	1,294–1,156	23,428	–
Staff Services Analyst [4]	0.6	1	–	987–1,556	6,616	–
Steno I [4]	–	1	–	702–958	6,199	–
Temporary Help	2.3	–	–	(34,919)	–	–
Career Opportunities Development:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	22,785	23,883
Assoc Personnel Analyst [1]	1.1	3	2	1,556–1,876	56,416	39,978
Staff Services Analyst	4.1	4	4	987–1,556	50,844	53,250
Personnel Techn I	0.5	–	–	776–1,106	–	–
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Clk Typist II	1.9	2	2	718–980	19,156	19,548
Temporary Help	0.7	–	–	(11,296)	–	–
Womens Program:						
Program Administrator	0.8	1	1	1,967–2,374	23,604	24,720
Assoc Personnel Analyst	0.7	1	1	1,556–1,876	20,906	21,910
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Support-Complaints:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	2	3	3	1,556–1,876	61,668	63,540
Staff Services Analyst	2.3	1	1	987–1,556	16,147	16,907
Steno	1	1	1	702–958	10,790	10,980
Clk II	0.8	1	1	718–857	10,056	10,284
Temporary Help	0.2	–	–	(3,055)	–	–
Spanish Speaking Surnamed Project:						
Staff Services Mgr I	0.4	1	1	1,708–2,060	20,988	21,996
Staff Services Analyst	0.8	2	2	987–1,556	37,344	37,344
Personnel Techn I	0.1	–	–	777–1,106	–	–
TOTALS, PUBLIC EMPLOYMENT AFFIRMATIVE ACTION DIVISION	39.9	45	36	$654,993	$719,074	$660,926
Personnel Development Division:						
Administration:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Trng Off III	0.3	–	–	1,876–2,265	–	–
Sr Clk Typist	0.7	1	1	857–1,067	10,872	11,364
Sr Clk	0.1	–	–	857–1,024	–	–
Administrative Services:						
Trng Off III	0.8	1	1	1,876–2,265	27,180	27,180
Audio-Visual Asst	0.7	1	1	1,294–1,556	14,112	14,112
Supvng Clk I	1	1	1	973–1,167	13,958	14,004
Clk Typist II	0.8	2	2	718–980	18,063	18,480
Clk II	0.8	1	1	718–857	10,284	10,284
Temporary Help	2.2	–	–	(18,481)	–	–
Program Development and Coordination:						
Trng Off III	0.6	1	1	1,876–2,265	22,512	23,604
Trng Off II	1.7	2	2	1,708–2,060	49,440	49,440
Trng Off I	0.8	1	1	1,556–1,876	19,068	19,068
Staff Services Analyst	0.7	1	1	987–1,556	16,166	16,950
Clk Typist II	0.8	1	1	718–980	9,648	10,094
Temporary Help	1.6	–	–	(28,252)	–	–
Personnel Development Center:						
Trng Off III	1.8	1	1	1,876–2,265	27,936	27,936
Staff Services Mgr I	1.3	3	3	1,708–2,060	69,006	70,920
Trng Off II	2.3	2	2	1,708–2,060	49,440	49,440
Assoc Personnel Analyst	–	1	1	1,556–1,876	18,672	19,560
Analyst	0.1	–	–	1,556–1,876	–	–
Trng Off I	2	2	2	1,556–1,876	38,388	40,220
Staff Services Analyst	1.1	2	2	987–1,556	16,878	16,878
Graduate Student Asst	–	1	1	809–1,268	14,648	14,648
Personnel Techn I	1.2	1	1	776–1,106	11,341	11,858
Sr Clk Typist	1.2	1	1	857–1,067	11,304	11,826
Sr Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	4	4	4	718–980	38,248	39,030
Clk II	0.2	–	–	718–857	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist I	0.4	2	2	657–783	13,797	14,172
Temporary Help	3.2	5.2	5.2	(45,487)	68,932	68,932
TOTALS, PERSONNEL DEVELOPMENT DIVISION	33.6	39.2	39.2	$541,946	$624,333	$634,440
Cooperative Personnel Services:						
Sacramento:						
C.E.A. II	1	1	1	2,160–2,870	29,880	29,880
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	2.6	3	3	1,708–2,060	67,447	69,897
Assoc Personnel Analyst	4.9	11	11	1,556–1,876	214,100	223,236
Business Service Off I	1	1	1	1,294–1,556	17,820	18,672
Staff Services Analyst	3.7	4	4	987–1,556	51,704	54,123
Graduate Student Asst	0.3	–	–	809–1,268	–	–
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Personnel Techn I	2	2	2	776–1,106	24,830	25,981
Sr Clk Typist	3	3	3	857–1,067	35,148	35,852
Mach Opr II	1	1	1	826–987	11,550	11,844
Clk Typist II	9.4	10	10	718–980	94,133	97,817
Clk II	2	2	2	718–857	20,150	20,568
Clk Typist I	2	2	2	657–783	17,366	18,138
Clk I	0.4	1	1	630–750	7,857	8,214
Temporary Help	3.9	4.8	4.8	(46,202)	53,620	53,620
Los Angeles:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	3.6	5	5	1,556–1,876	99,822	104,602
Staff Services Analyst	1.3	1	1	987–1,556	16,752	17,552
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Clk Typist II	2.5	4	4	718–980	37,191	38,382
Clk II	0.2	–	–	718–857	–	–
Temporary Help	1.4	1.5	1.5	(11,248)	16,756	16,756
TOTALS, COOPERATIVE PERSONNEL SERVICES	55.2	66.3	66.3	$759,552	$993,198	$1,022,206
Merit System Services:						
Staff Services Mgr III	1	1	1	2,060–2,490	25,420	26,655
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3.9	4	4	1,708–2,060	96,128	97,582
Assoc Personnel Analyst	5.8	6	6	1,556–1,876	121,996	126,666
Staff Services Analyst	6.8	7	7	987–1,556	96,156	100,014
Personnel Techn II	–	1	1	1,076–1,294	12,912	13,512
Personnel Asst II	0.8	1	1	1,030–1,235	13,470	14,102
Personnel Techn I	2.2	2	2.6	776–1,106	24,408	24,408
Personnel Asst I	2.3	3	3	904–1,080	38,880	38,880
Sr Clk Typist	1	1	1	857–1,067	11,320	11,848
Clk Typist II	2.7	3	3	718–980	28,746	29,580
Steno	0.5	1	1	702–958	10,284	10,746
Personnel Asst Trainee	0.3	–	–	783–936	–	–
Clk II	1.9	2	2	718–857	18,940	19,482
Temporary Help	1.7	–	–	(14,784)	–	–
TOTALS, MERIT SYSTEM SERVICES	31.9	33	33	$465,409	$525,840	$540,655
TOTALS, AUTHORIZED POSITIONS	609.9	636.1	617.4	$8,626,194	$9,493,649	$9,456,467

[1] 8 positions limited to June 30, 1978.
[2] 2.6 positions limited to June 30, 1979.
[3] Temporary contract totally funded by reimbursements from Agency for International Development. The contract and 3 positions are due to expire in August, 1978.
[4] 8 positions limited to February 1, 1978.

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Administration:						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$3,413	$40,956	$40,956
C.E.A. II	2	2	2	2,160–2,870	65,301	68,481
TOTALS	3	3	3	$95,943	$106,257	$109,437
Executive Services:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	1	1	1	1,556–1,876	19,872	20,824
Exec Secty II	0.9	1	1	1,091–1,310	15,662	15,720
Exec Secty I	0.8	1	1	996–1,196	12,336	12,904
Sr Steno	1	2	2	876–1,091	23,076	23,544
Sr Clk Typist	1	1	1	857–1,067	12,112	12,288
Steno	0.3	–	–	702–958	–	–

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	1	1	1	718–936	9,165	9,576
TOTALS	7	8	8	$98,513	$119,403	$122,036
Actuarial:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Actuary	4	4	4	2,060–2,737	131,376	131,376
Assoc Governmental Program Analyst	0.3	1	1	1,556–1,876	18,894	19,794
Programmer	0.7	1	1	987–1,556	11,844	12,408
Staff Services Analyst	0.8	–	–	987–1,556	–	–
DP Techn	0.7	1	1	844–1,100	10,368	10,848
Clk Typist II	3.6	4	4	718–936	37,387	38,592
DP Trainee	0.2	–	–	804–880	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	0.5	0.2	0.2	(8,758)	4,482	4,482
TOTALS	12.1	12.2	12.2	$232,369	$252,223	$255,372
Legal:						
Adm Adviser II	1	1	1	2,547–3,081	35,676	36,972
Staff Counsel II	0.3	1	1	2,210–2,671	28,146	29,520
Staff Counsel I	2	2	2	2,012–2,431	50,248	52,666
Legal Counsel	0.8	–	–	1,450–1,831	–	–
Legal Asst	–	1	1	1,067–1,280	13,692	14,352
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Legal Steno	1.8	1	1	912–1,091	13,092	13,092
Clk Typist II	2	2	2	718–936	19,097	19,932
Temporary Help	0.1	–	–	(760)	–	–
TOTALS	8.2	8	8	$141,305	$159,951	$166,534
Investments:						
Chief Of Investments	1	1	1	2,608–3,156	37,872	37,872
Research Analyst I	1	1	1	987–1,556	17,217	18,033
Sr Steno	1	1	1	876–1,091	12,564	12,564
TOTALS	3	3	3	$62,325	$67,653	$68,469
Bond Investments:						
Prin Investment Off	1	1	1	2,160–2,608	31,296	31,296
Investment Off II	2	3	3	1,876–2,265	76,872	77,964
Investment Off I	1.7	2	2	1,556–1,876	39,214	41,090
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Sr Clk Typist	0.5	1	1	857–1,067	10,992	11,496
Clk Typist II	0.5	–	–	718–936	–	–
TOTALS	6	7	7	$123,152	$158,374	$161,846
Mortgage Investments:						
Mortgage Loan Off	1	1	1	2,160–2,608	31,296	31,296
Mortgage Loan Specialist	2.7	3	3	1,556–1,876	61,926	63,810
Sr Steno	1	1	1	876–1,091	11,320	11,848
TOTALS	4.7	5	5	$91,908	$104,542	$106,954
Stock Investments:						
Prin Investment Off	2	2	2	2,160–2,608	60,468	62,592
Securities Trader	1	1	1	2,060–2,490	29,880	29,880
Investment Off I	1	–	–	1,556–1,876	–	–
Staff Services Analyst	–	1	1	1,294–1,556	15,934	16,686
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS	5	5	5	$113,084	$118,570	$121,446
Administrative Services:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	0.5	1	1	1,708–2,060	20,496	21,480
Personnel Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Mgt Analyst	1	1	1	1,708–2,060	24,441	24,720
Assoc Mgt Analyst	0.3	–	–	1,556–1,876	–	–
Assoc Budget Analyst	1	1	1	1,556–1,876	20,262	21,234
Assoc Governmental Program Analyst	1.7	2	2	1,556–1,876	38,934	40,794
Assoc Business Mgmt Analyst	–	1	1	1,556–1,876	20,340	21,316
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.6	3	3	987–1,556	40,194	42,108
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	1	1	1	983–1.180	14,160	14,160
Supvng File Clk I	0.8	1	1	973–1,167	14,004	14,004
Personnel Asst I	0.8	2	2	904–1,080	23,132	24,188
Sr Clk Typist	0.7	1	1	857–1,067	10,596	11,072
Sr Clk	2	2	2	857–1,024	22,384	23,432
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	11,408	11,936
Stock Clk	1.3	1	1	819–980	10,518	10,992
Personnel Asst Trainee	1.2	–	–	783–936	–	–
Clk Typist II	7.3	7	7	718–936	67,478	70,066
Clk II	17.5	22	22	718–857	214,837	218,696
Clk Typist I	0.5	1	1	657–783	8,214	8,585
Clk I	2.1	1	1	630–750	7,722	8,064
Temporary Help [1]	4	7.4	3.3	(33,991)	64,620	24,969
TOTALS	52.3	62.4	58.3	$596,448	$750,224	$728,300

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Electronic Data Processing Services:				SALARY RANGE		
DP Mgr II	0.1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	0.9	–	–	1,876–2,265	–	–
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	0.7	2	2	1,708–2,060	47,952	49,440
Assoc DP Analyst	4.8	3	3	1,556–1,876	66,160	67,536
Assoc Programmer Analyst	2	3	3	1,556–1,876	62,186	64,086
Programmer	9.1	10	10	987–1,556	170,894	173,264
Staff Services Analyst	0.8	1	1	987–1,556	16,166	16,950
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Sr DP Techn	1	2	2	1,053–1,263	27,792	28,356
Key Data Supvr II	1	1	1	961–1,152	13,364	13,824
DP Techn	2.8	4	4	844–1,100	47,657	48,634
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Key Data Supvr I	0.9	1	1	844–1,011	11,539	12,086
Clk Typist II	2.2	3	3	718–936	28,583	29,406
Key Data Opr	11.8	13	13	649–884	131,511	134,090
DP Trainee	0.6	–	–	804–880	–	–
Account Clk II	1	1	1	718–857	9,813	10,167
Temporary Help	0.8	4	4	(14,252)	47,527	47,527
TOTALS	43.5	52	52	$617,849	$763,560	$777,782
TOTALS, ADMINISTRATION	144.8	165.6	161.5	$2,172,896	$2,600,757	$2,618,176
Retirement Program:						
Membership:						
Staff Services Mgr III	0.1	1	1	2,060–2,490	28,720	29,880
Staff Services Mgr II	0.6	–	–	1,876–2,265	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	23,058	24,162
Assoc Governmental Program Analyst	2.1	3	3	1,556–1,876	62,334	64,242
Staff Services Analyst	1	1	1	987–1,556	13,620	14,270
Supvng Clk II	0.8	1	1	1,116–1,342	13,929	14,583
Supvng Account Clk II	0.9	1	1	1,116–1,342	15,246	15,980
Supvng Clk I	1.8	2	2	973–1,167	28,008	28,008
Program Techn III	0.2	2	2	973–1,167	26,504	27,640
Supvng Account Clk I	1.9	2	2	973–1,167	24,771	25,922
Retirement Systems Techn II	1.2	–	–	915–1,097	–	–
Sr Clk Typist	2.4	2	2	857–1,067	23,124	24,180
Sr Clk	1.3	1	1	857–1,024	12,288	12,288
Program Techn II	1.1	17	17	857–1,024	194,742	200,208
Sr Account Clk	3	5	5	857–1,024	54,286	56,192
Retirement Systems Techn I	13	–	–	804–963	–	–
Clk Typist II	12.8	12	12	718–936	115,683	119,309
Clk II	8.2	9	8	718–857	85,587	79,578
Account Clk II	6.9	4	4	718–857	37,911	39,156
Clk Typist I	1.2	3	3	657–783	24,586	25,697
Clk I	0.4	–	–	630–750	–	–
Asst Clk	0.2	1	1	536–635	6,652	6,936
Temporary Help	4.8	6	6	(45,894)	50,839	50,839
TOTALS	66.9	74	73	$698,495	$841,888	$859,070
Area Offices:						
Los Angeles Area Office:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	2	3	3	1,556–1,876	60,586	63,306
Staff Services Analyst	2.9	4	4	987–1,556	57,100	59,016
Jr Staff Analyst	0.1	–	–	987–1,294	–	–
Program Techn III	–	1	1	973–1,167	11,676	12,252
Sr Steno	1	1	1	876–1,091	12,564	12,564
Program Techn II	0.1	1	1	857–1,024	11,152	11,672
Retirement Systems Techn I	0.8	–	–	804–963	–	–
Clk Typist II	2	2	2	718–936	18,264	19,080
TOTALS	9.9	13	13	$135,606	$196,062	$202,610
Sacramento Area Office:						
Staff Services Mgr I	1	1	1	1,708–2,060	22,694	23,790
Assoc Governmental Program Analyst	3.2	2	2	1,556–1,876	39,748	41,652
Staff Services Analyst	0.2	1	1	987–1,556	16,752	17,552
Program Techn III	–	2	2	973–1,167	26,204	27,364
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Program Techn II	–	1	1	857–1,024	12,288	12,288
Retirement Systems Techn I	0.1	–	–	804–963	–	–
Clk Typist II	0.1	2	2	718–936	19,152	20,036
Temporary Help	0.1	0.5	0.5	(842)	4,313	4,313
TOTALS	5.5	9.5	9.5	$93,986	$141,151	$146,995
San Bernardino Area Office:						
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Program Techn II	0.1	1	1	857–1,024	11,112	11,628
Retirement Systems Techn I	0.7	–	–	804–963	–	–
Clk Typist I	0.3	–	–	718–936	–	–
TOTALS	2.1	2	2	$29,822	$33,624	$34,140

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
San Diego Area Office:				SALARY RANGE		
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Sr Clk Typist	1	1	1	857–1,067	11,892	12,288
Account Clk II	–	1	1	718–857	8,808	9,198
TOTALS	2	3	3	$30,710	$43,212	$43,998
San Francisco Area Office:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	2.5	4	4	1,556–1,876	78,312	82,056
Staff Services Analyst	1.5	–	–	987–1,556	–	–
Sr Clk Typist	0.5	1	1	857–1,067	10,518	10,992
Program Techn II	0.1	–	–	857–1,024	–	–
Retirement Systems Techn I	0.9	–	–	804–963	–	–
Clk Typist II	2.3	2	2	718–936	19,818	20,378
Account Clk II	–	1	1	718–857	8,808	9,198
TOTALS	8.8	9	9	$124,627	$142,176	$147,344
Accounting:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	4	4	4	1,556–1,876	88,114	89,102
Assoc Adm Analyst	1	1	1	1,556–1,876	19,716	20,660
Acctg Off II	6.1	7	7	1,294–1,556	122,064	124,552
Accountant I	8.3	9	9	983–1,180	121,799	123,574
Sr Account Clk	9.8	12	12	857–1,024	137,740	141,200
Acctg Techn	5.5	4	4	857–1,024	46,365	47,368
Steno	0.9	1	1	702–958	10,941	10,980
Clk Typist II	4.3	4	4	718–936	39,207	40,052
Clk II	3.1	2	2	718–857	20,568	20,568
Account Clk II	11.9	14	14	718–857	135,380	138,650
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	0.4	1	1	630–750	7,722	8,064
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help	0.7	0.5	0.5	(9,916)	4,441	4,441
TOTALS	58.4	61.5	61.5	$719,641	$805,957	$821,111
Benefits:						
Staff Services Mgr III	0.7	1	1	2,060–2,490	29,532	29,880
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	7.1	11	11	1,556–1,876	225,112	233,556
Retirement Off II	0.8	–	–	1,294–1,556	–	–
Staff Services Analyst	3.2	1	1	987–1,556	15,528	15,528
Supvng Clk I	0.1	–	–	973–1,167	–	–
Program Techn III	0.4	4	4	973–1,167	53,760	55,464
Supvng Account Clk I	4.2	5	5	973–1,167	64,170	65,895
Retirement Systems Techn II	3.5	–	–	915–1,097	–	–
Sr Steno	1	1	1	876–1,091	10,980	11,496
Sr Clk Typist	5.6	6	6	857–1,067	66,968	68,900
Program Techn II	0.1	2	2	857–1,024	20,568	21,504
Sr Account Clk	26.6	30.5	30.5	857–1,024	335,652	349,312
Retirement Systems Techn I	1.1	–	–	804–963	–	–
Clk Typist II [2]	32.2	35.5	35.5	718–936	328,075	341,087
Clk II	2.3	2	2	718–857	17,874	18,666
Account Clk II [3]	27.8	31	31	718–857	285,984	296,861
Clk Typist I	6.4	9.5	9.5	657–783	77,450	80,955
Clk I	3.4	9.5	9.5	630–750	73,941	77,243
Clk	–	–	–	547–649	–	–
Asst Clk	0.8	1	1	536–635	6,674	6,960
Temporary Help	2.2	3.3	3.3	(31,325)	27,456	27,456
TOTALS	130.8	154.3	154.3	$1,336,600	$1,664,444	$1,725,483
TOTALS, RETIREMENT PROGRAM	284.4	326.3	325.3	$3,169,487	$3,868,514	$3,980,751
Health Benefits Program:						
Staff Services Mgr III	0.7	1	1	2,060–2,490	29,532	29,880
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	24,441	24,720
Assoc Governmental Program Analyst	4.6	8	8	1,556–1,876	162,376	166,896
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
General Auditor II [4]	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	4.4	1	1	987–1,556	15,818	16,554
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	0.5	1	1	973–1,167	11,848	12,382
Sr Clk Typist	4.9	6	6	857–1,067	70,180	71,704
Sr Account Clk	0.2	–	–	857–1,024	–	–
Steno	2.5	2	2	702–958	21,960	21,960
Clk Typist II [5]	6.8	8	7	718–936	78,122	71,645
Clk II	1.7	2	2	718–857	18,101	18,906
Account Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	0.4	1	1	657–783	8,184	8,554
Clk I	1.1	2	1	630–750	15,846	8,492
Asst Clk	0.1	–	–	536–635	–	–
Temporary Help	1.6	1.1	1.1	(17,812)	11,528	11,528
TOTALS, HEALTH BENEFITS PROGRAM	33.8	38.1	36.1	$433,411	$533,564	$529,737

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Social Security Program:				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,876–2,265	26,235	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1.6	2	2	1,556–1,876	39,674	41,574
Retirement Off II	0.2	–	–	1,294–1,556	–	–
Gen Auditor II	0.2	–	–	1,294–1,556	–	–
Staff Services Analyst	0.8	1	1	987–1,556	13,312	13,944
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	1	1	1	857–1,067	11,152	11,672
Clk Typist II	3.7	4	4	718–936	38,635	40,029
Clk II	1.3	1	1	718–857	9,033	9,432
Account Clk II	2.4	2	2	718–857	20,568	20,568
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	–	–	–	630–750	–	–
Asst Clk	0.3	1	1	536–635	6,564	6,840
Temporary Help	–	0.8	0.8	(111)	2,699	2,699
TOTALS, SOCIAL SECURITY PROGRAM	14.6	15.8	15.8	$185,883	$206,596	$212,662
System Redesign Project:						
DP Mgr III	0.6	1	1	2,060–2,490	29,300	29,880
DP Mgr II	0.4	–	–	1,876–2,265	–	–
Staff DP Analyst	0.9	–	–	1,708–2,060	–	–
Staff Programmer Analyst	1	1	1	1,708–2,060	24,441	24,720
DP Mgr I	0.3	2	2	1,708–2,060	48,510	49,440
Assoc DP Analyst	9.3	10	10	1,556–1,876	219,060	223,002
Assoc Programmer Analyst	4.6	5	5	1,556–1,876	107,654	109,848
Assoc Governmental Program Analyst	2.3	4	4	1,556–1,876	75,872	79,488
Programmer	4.3	7	7	987–1,556	113,923	117,240
Staff Services Analyst	3.5	2	2	987–1,556	28,990	29,634
Supvng Clk I	0.3	–	–	973–1,167	–	–
DP Techn	0.1	–	–	844–1,100	–	–
Sr Steno	1	1	1	876–1,091	11,672	12,204
Clk Typist II	2	2.5	2.5	718–936	23,775	24,622
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	1.2	2	2	(11,598)	15,796	15,796
TOTALS, SYSTEM REDESIGN PROJECT	31.9	37.5	37.5	$552,322	$698,993	$715,874
TOTALS, AUTHORIZED POSITIONS	509.5	583.3	576.2	$6,513,999	$7,908,424	$8,057,200

[1] 4.1 temporary help positions approved for 1977–78 fiscal year only as reflected in 1977–78 Governor's Budget.
[2] 4 positions terminate 6-30-79.
[3] 8 positions terminates 6-30-79.
[4] Position terminates 6-30-79.
[5] 1 position terminates 6-30-79.

STATE TEACHERS' RETIREMENT SYSTEM

Administration:				SALARY RANGE		
Chief Exec Off	1	1	1	$2,948	$35,376	$35,376
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Staff Counsel II	1	1	1	2,210–2,671	31,556	32,052
Asst To Chief Exec Off	1	1	1	1,967–2,374	28,488	28,488
Legal Counsel	0.9	1	1	1,450–1,831	19,057	19,092
Exec Secty II	0.7	1	1	1,091–1,310	15,430	15,720
Exec Secty I	0.3	–	–	996–1,196	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Sr Clk Typist	1.1	1	1	857–1,067	10,792	11,276
Temporary Help	2.6	–	–	(22,540)	–	–
TOTALS, ADMINISTRATION	11.6	9	9	$211,138	$200,795	$202,100
Records And Statistics Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1.7	2	2	1,556–1,876	40,916	42,696
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Clk Typist II	1	1	1	718–936	10,752	10,752
Discrepancy Control:						
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,578	21,566
Program Techn III	0.1	1	1	973–1,167	11,848	12,382
Supvng Account Clk I	0.8	–	–	973–1,167	–	–
Retirement Systems Techn II	0.1	–	–	915–1,097	–	–
Sr Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	2	2	2	857–1,024	24,048	24,576
Clk Typist II	6.2	6	6	718–936	57,708	59,364
Clk II	4.3	6	6	718–857	55,925	57,969
Account Clk II	4	3	3	718–857	29,429	30,144
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	1.1	–	–	630–750	–	–
Asst Clk	0.6	2	2	536–635	13,260	13,824

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	1.5	1.8	1.8	(13,096)	20,149	20,149
Verifications:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,790	24,720
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,652	22,512
Staff Services Analyst	0.9	1	1	987–1,556	11,844	12,408
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Program Techn III	0.1	1	1	973–1,167	14,004	14,004
Retirement Systems Techn II	0.9	–	–	915–1,097	–	–
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	3.3	2	2	857–1,024	24,092	24,576
Program Techn II	0.2	3	3	857–1,024	34,302	35,304
Sr Account Clk	4	5	5	857–1,024	57,982	59,512
Acctg Techn	1	1	1	857–1,024	11,408	11,936
Retirement Systems Techn I	1.8	–	–	804–963	–	–
Clk Typist II	2.5	2	2	718–936	20,880	21,036
Clk II	2.1	–	–	718–857	–	–
Account Clk II	12.5	16	16	718–857	157,417	160,628
Temporary Help [1]	26.7	27.5	27.5	(228,089)	307,835	307,835
Central Files:						
Supvng File Clk II	1	1	1	1,116–1,342	16,104	16,104
Sr File Clk	1.7	2	2	857–1,024	23,360	23,872
Microfilm Techn I	2.3	5	5	692–945	51,348	53,020
Clk II	8.9	6	6	718–857	56,477	58,068
Clk I	1.1	2	2	630–750	15,843	16,555
Asst Clk	0.1	–	–	536–635	–	–
Temporary Help	11.1	3	3	(94,615)	33,582	33,582
Membership Reporting:						
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,652	22,512
Staff Services Analyst	0.4	1	1	987–1,556	12,032	12,592
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Sr Clk	1.8	3	3	857–1,024	33,602	34,572
Sr Account Clk	0.7	–	–	857–1,024	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	9.6	10	10	718–936	101,008	102,159
Clk II	4.2	5	5	718–857	46,914	48,804
Account Clk II	3.7	3	3	718–857	30,852	30,852
Clk I	0.1	–	–	630–750	–	–
Asst Clk	0.2	1	1	536–635	6,674	6,960
Temporary Help	2.6	0.8	0.8	(22,051)	8,955	8,955
TOTALS, RECORDS AND STATISTICS DIVISION	140.7	137.1	137.1	$1,405,239	$1,548,402	$1,576,680
Member Services Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr I	2	2	2	1,708–2,060	46,302	48,324
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.1	–	–	718–936	–	–
Benefits:						
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,652	22,512
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Supvng Account Clk II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk I	0.2	–	–	973–1,167	–	–
Program Techn III	0.2	3	3	973–1,167	38,460	40,167
Supvng Account Clk I	1.8	2	2	973–1,167	28,008	28,008
Retirement Systems Techn II	2.6	–	–	915–1,097	–	–
Sr Clk Typist	0.8	1	1	857–1,067	10,872	11,364
Sr Clk	1	1	1	857–1,024	10,323	10,792
Program Techn II	0.2	3	3	857–1,024	34,764	35,808
Sr Account Clk	3	3	3	857–1,024	32,156	33,628
Retirement Systems Techn I	2.7	–	–	804–963	–	–
Clk Typist II	9.1	11	11	718–936	105,512	107,925
Clk II	0.2	–	–	718–857	–	–
Account Clk II	12.3	13	13	718–857	126,872	129,417
Clk Typist I	0.9	–	–	657–783	–	–
Clk I	0.4	–	–	630–750	–	–
Temporary Help	5.1	4.4	4.4	(43,862)	49,254	49,254
Overtime	–	–	–	(9,477)	11,718	11,718
Death Claims-refunds:						
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,988	21,996
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	1	1	1	857–1,024	11,540	12,068
Acctg Techn	1	1	1	857–1,024	11,072	11,584
Clk Typist II	2.8	3	3	718–936	29,439	30,322
Clk II	1.6	1	1	718–857	9,132	9,540
Account Clk II	1.4	2	2	718–857	18,516	19,353
Clk Typist I	0.1	–	–	657–783	–	–
Disability:						
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,824	21,824
Staff Services Analyst	3	3	3	987–1,556	46,667	48,871
Sr Clk Typist	0.9	1	1	857–1,067	11,192	11,716
Clk Typist II	3	3	3	718–936	30,135	30,540
Branch Office:						
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	42,540	43,500
Program Techn III	0.1	1	1	973–1,167	12,288	12,852
Retirement Systems Techn II	0.6	–	–	915–1,097	–	–
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS, MEMBER SERVICES DIVISION	69.1	70.4	70.4	$787,503	$880,354	$903,211

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Accounting Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Sr Clk Typist	1	1	1	857–1,067	10,952	11,452
Clk Typist II	0.3	1	1	718–936	8,808	9,198
Clk Typist I	0.8	–	–	657–783	–	–
Temporary Help	1.5	–	–	(12,718)	–	–
Receivables:						
Acctg Off II	0.8	1	1	1,294–1,556	17,083	17,891
Accountant Trainee	0.2	–	–	1,034–1,184	–	–
Accountant I	0.9	–	–	983–1,180	–	–
Sr Account Clk	1	1	1	857–1,024	10,752	11,232
Acctg Techn	2	2	2	857–1,024	24,576	24,576
Account Clk II	1.9	2	2	718–857	19,449	19,860
Investments:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II [2]	2.2	3	3	1,294–1,556	51,975	53,543
Accountant Trainee	0.8	1	1	1,034–1,184	13,317	13,943
Accountant I	0.8	1	1	983–1,180	12,078	12,636
Acctg Techn	0.1	1	1	857–1,024	11,112	11,628
Control:						
Acctg Off III	1	1	1	1,556–1,876	19,560	20,496
Acctg Off II	0.3	1	1	1,294–1,556	15,760	16,488
Accountant Trainee	1.2	1	1	1,034–1,184	13,317	13,943
Acctg Techn	1	1	1	857–1,024	12,112	12,664
Disbursements:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Accountant I	0.5	1	1	983–1,180	13,266	13,866
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	11,232	11,760
Acctg Techn	1.3	1	1	857–1,024	10,323	10,792
Clk Typist II	0.8	1	1	718–936	9,132	9,540
Clk II	1.9	2	2	718–857	19,092	19,482
Clk Typist I	0.1	–	–	657–783	–	–
Auditing:						
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1	1	1	1,556–1,876	21,480	22,512
TOTALS, ACCOUNTING DIVISION	31.4	32	32	$424,888	$477,080	$489,206
Data Processing Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Programmer Analyst	2	2	2	1,708–2,060	49,440	49,440
Assoc DP Analyst	2	2	2	1,556–1,876	45,024	45,024
Assoc Programmer Analyst	2.5	2	2	1,556–1,876	42,072	43,008
Assoc Adm Analyst	0.5	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	42,566	44,250
Programmer	6	6	6	987–1,556	103,363	107,036
Staff Services Analyst	0.3	1	1	987–1,556	13,164	13,784
DP Techn	0.3	1	1	844–1,100	11,757	12,307
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2	2	2	718–936	20,568	20,568
Operations:						
DP Mgr I	1	1	1	1,708–2,060	22,694	23,790
Assoc DP Analyst	0.5	1	1	1,556–1,876	22,512	22,512
Assoc Programmer Analyst	0.5	1	1	1,556–1,876	22,340	22,512
Programmer	0.5	1	1	987–1,556	16,108	16,884
DP Techn Supvr I	0.5	1	1	1,263–1,519	18,228	18,228
Tab Operations Supvr II	0.4	–	–	1,206–1,450	–	–
Sr DP Techn	0.9	2	2	1,053–1,263	26,390	27,608
Tab Operations Supvr I	0.4	–	–	1,006–1,206	–	–
Key Data Supvr II	1	1	1	961–1,152	13,272	13,824
DP Techn	2.8	4	4	844–1,100	49,290	50,656
Sr Tab Mach Opr	0.2	–	–	860–1,030	–	–
Acctg Techn	0.1	–	–	857–1,024	–	–
Key Data Supvr I	0.6	1	1	844–1,011	11,375	11,902
Tab Mach Opr	0.1	–	–	791–945	–	–
Key Data Opr	8.2	9.5	9.5	649–884	95,484	96,204
Temporary Help	3.2	3.8	3.8	(27,059)	42,537	42,537
Overtime	–	–	–	(3,218)	3,980	3,980
TOTALS, DATA PROCESSING DIVISION	40.5	46.3	46.3	$590,324	$712,940	$726,830
Management Services Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Actuarial Coordinator	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.4	1	1	1,708–2,060	24,720	24,720
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	0.3	1	1	718–936	8,936	9,330
Clk Typist I	0.1	–	–	657–783	–	–

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administrative Services:				SALARY RANGE		
Staff Services Mgr I	0.6	–	–	1,708–2,060	–	–
Assoc Mgt Analyst	1.2	–	–	1,556–1,876	–	–
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	19,486	20,418
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Business Service Off I	1	1	1	1,294–1,556	17,351	18,175
Sr Clk	0.3	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,112	12,288
Stock Clk	0.8	–	–	819–980	–	–
Clk Typist II	1.4	1	1	718–936	10,284	10,284
Clk II	2	2	2	718–857	20,264	20,568
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	1.6	–	–	(13,296)	–	–
Research & Analysis:						
Assoc DP Analyst	0.2	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	0.8	2	2	1,556–1,876	45,024	45,024
Assoc Governmental Program Analyst	0.8	1	1	1,556–1,876	21,996	22,512
Program Techn III	0.1	1	1	973–1,167	13,452	14,004
Retirement Systems Techn II	0.9	–	–	915–1,097	–	–
Personnel And Training:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	1	1	1	987–1,556	15,644	16,356
Personnel Asst II	0.8	1	1	1,030–1,235	14,820	14,820
Personnel Asst I	1.1	2	2	904–1,080	24,426	24,945
Personnel Asst Trainee	0.8	–	–	783–936	–	–
TOTALS, MANAGEMENT SERVICES DIVISION	24.3	23	23	$364,216	$393,355	$398,284
TOTALS, AUTHORIZED POSITIONS	317.6	317.8	317.8	$3,783,308	$4,212,926	$4,296,311

[1] 25 positions to terminate 6-30-79. 12.5 of these positions will be eliminated in the 1978–79 Governor's Budget to reflect the year long phase out of positions.
[2] 1 position terminates 6-30-79.

DEPARTMENT OF VETERANS AFFAIRS

Administration:				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
Staff Counsel III	0.3	1	1	2,547–3,081	32,572	34,156
Dep Director	1	1	1	3,022	36,264	36,264
Staff Counsel II	0.6	–	–	2,210–2,671	–	–
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Personnel Mgr II	1.1	1	1	1,876–2,265	22,512	23,604
Staff Mgt Analyst	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Special Rep	1	1	1	1,556–1,876	22,512	22,512
Legal Counsel	1	1	1	1,450–1,831	20,336	21,308
Business Service Off II	1	1	1	1,418–1,708	19,794	20,496
Staff Services Analyst	1	1	1	987–1,556	16,620	17,418
Exec Secty II	0.9	1	1	1,091–1,310	15,314	15,720
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	0.1	–	–	996–1,196	–	–
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	0.8	2	2	983–1,180	24,947	26,101
Sr Steno	3.1	4	4	876–1,091	46,214	47,763
Warehouse Worker	0.4	–	–	983–1,076	–	–
Composer Opr	1	1	1	857–1,024	12,068	12,288
Sr Account Clk	0.9	–	–	857–1,024	–	–
Acctg Techn	0.1	–	–	857–1,024	–	–
Stock Clk	0.3	1	1	819–980	10,170	10,635
Legal Typist	1	1	1	800–958	11,496	11,496
Steno	1.8	1	1	702–958	10,980	10,980
Clk Typist II	2.6	2	2	718–936	20,568	20,568
Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	0.3	1	1	718–857	8,936	9,330
Service Asst	0.3	–	–	692–757	–	–
Bd Member (7) per diem	–	–	–	$20 day	10,000	10,000
Temporary Help—Overtime	1.2	1.5	1.5	(13,911)	13,244	13,244
TOTALS, ADMINISTRATION	28.8	29.5	29.5	$456,958	$505,581	$514,917
Division Of Veteran Services:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Assoc Governmental Program Analyst	0.3	1	1	1,556–1,876	18,672	19,560
Veterans Claims Rep III	4.4	5	4	1,519–1,831	108,794	87,888
Veterans Claims Rep II	6.5	12	12	1,352–1,630	211,386	219,160
Veterans Educational Rep	2	2	2	1,352–1,630	39,120	39,120
Veterans Claims Rep I	10	8	4	987–1,294	103,372	56,808
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	3.8	3	3	876–1,091	40,470	41,166
Sr Clk Typist	2.5	3	3	857–1,067	35,094	35,568
Sr Clk	1.5	1	1	857–1,024	10,952	11,452
Steno	4.5	5	5	702–958	50,940	52,569

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	10	12	9	718–936	116,508	90,650
Student Asst	0.6	1	1	622–884	8,694	8,694
Clk II	2.1	2	2	718–857	19,116	19,984
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Temporary Help	0.2	0.5	0.5	(2,202)	6,665	6,665
TOTALS, DIVISION OF VETERAN SERVICES	51.4	58.5	50.5	$670,485	$825,367	$744,868
Division Of Farm And Home Purchases:						
Administration:						
Mgr	1	1	1	2,374–2,870	34,440	34,440
Property Agent III	3	3	3	1,876–2,265	81,540	81,540
Assoc Programmer Analyst	1	1	1	1,556–1,876	22,512	22,512
Property Agent II	2	2	2	1,556–1,876	45,024	45,024
Programmer	2.9	3	3	987–1,556	50,343	51,180
Property Agent I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.3	2	2	987–1,556	30,657	31,218
Supvng Cashier Clk II	1	1	1	1,116–1,342	13,647	14,284
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	0.9	1	1	973–1,167	12,805	13,402
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Steno	2.3	3	3	702–958	30,147	31,054
Clk Typist II	14.7	14	14	718–936	138,238	141,192
Key Data Opr	2.5	3	3	649–884	31,824	31,824
Clk Typist I	1.5	2	2	657–783	16,488	17,232
Intermittent Help	3.6	5	5	(33,774)	45,308	45,308
Temporary Help	2.3	2	2	(31,057)	20,004	20,004
District Offices:						
Property Agent III	9	9	9	1,876–2,265	232,676	237,344
Property Agent II	8.6	9	9	1,556–1,876	195,474	198,366
Property Agent I	44.7	43	43	1,294–1,556	777,744	789,201
Highway Engrng Techn I	2	2	2	1,126–1,352	32,448	32,448
Jr Appraiser	4	10	10	987–1,131	124,980	129,541
Sr Steno	5.2	6	6	876–1,091	73,410	73,886
Sr Clk Typist	7.1	7	7	857–1,067	84,090	84,560
Sr Clk	0.2	1	1	857–1,024	10,832	11,320
Steno	12.5	13	13	702–958	134,934	137,094
Clk Typist II	29.1	33	33	718–936	318,309	326,113
Clk Typist I	0.2	–	–	657–783	–	–
Asst Clk	0.7	–	–	536–635	–	–
Temporary Help	0.4	0.2	0.2	(7,718)	1,495	1,495
TOTALS, DIVISION OF FARM AND HOME PURCHASES	167.7	180.2	180.2	$2,320,659	$2,617,245	$2,659,458
TOTALS, AUTHORIZED POSITIONS	247.9	268.2	260.2	$3,448,102	$3,948,193	$3,919,243
Veterans Home Of California:						
Administration:						
Administrator	0.9	1	1	2,499–3,022	31,319	32,848
Staff Services Analyst	1	1	1	987–1,556	17,150	17,962
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	0.5	1	1	702–958	9,828	10,284
Social Service:						
Social Worker	2.4	2.8	2.8	1,294–1,556	49,247	50,362
Veterans Claims Rep I	1	1	1	987–1,294	13,731	14,376
Sr Steno	1	1	1	876–1,091	12,564	12,564
Domiciliary Service:						
Medical Tech Asst	1	1	1	1,152–1,385	16,372	16,620
Sr Clk	0.4	1	1	857–1,024	10,284	10,752
Barber	1	1	1	826–987	11,844	11,844
Clk II	3.7	4	4	718–857	39,356	40,031
Temporary Help	0.1	0.1	0.1	(449)	1,072	1,072
Support Services:						
Mgr	1	1	1	1,876–2,265	27,180	27,180
Sr Steno	1	1	1	876–1,091	12,564	12,564
Finance And Budget:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Accountant I	0.6	1	1	983–1,180	11,796	12,360
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Cashier Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	4	4	4	857–1,024	48,712	49,152
Bookkeeping Mach Opr I	2	2	2	718–857	19,097	19,932
Account Clk II	2	2	2	718–857	20,568	20,568
Reimbursements:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	17,952	18,804
Supvng Clk I	0.6	1	1	973–1,167	11,676	12,252
Sr Account Clk	1	1	1	857–1,024	12,024	12,288
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	3.7	4	4	718–936	40,428	40,870
Bookkeeping Mach Opr I	0.9	1	1	718–857	8,904	9,297
Account Clk II	1	1	1	718–857	9,792	10,246
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,723	21,972
Food Administrator I	2	2	2	1,206–1,450	34,150	34,800
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Dietitian	0.1	1	1	1,006–1,206	13,304	13,932
Supvng Cook I	4	4	4	983–1,180	56,640	56,640
Baker II	1	1	1	983–1,180	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Cook II	16.7	17	17	900–1,076	217,734	218,529
Baker I	2	2	2	900–1,076	25,824	25,824
Butcher-Meat Cutter I	1	1	1	900–1,076	12,912	12,912
Food Service Supvr I	4.3	6	6	864–1,034	72,947	73,978
Laborer	1	1	1	941–1,030	12,360	12,360
Cook I	14.2	14	14	791–945	152,758	155,431
Clk Typist II	0.9	1	1	718–936	8,840	9,231
Food Service Asst II	6.8	7	7	757–904	75,496	75,936
Account Clk II	0.3	1	1	718–857	9,904	10,284
Food Service Asst I	81.7	89	89	692–826	841,149	856,902
Maint-service Occupational Trainee	1.5	2	2	608–664	14,745	15,083
Member Helper II	4	4	4	224–272	12,272	12,272
Plant Operation:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Supvng Groundskeeper II	0.8	1	1	1,235–1,485	14,820	15,528
Painter Supvr	0.9	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	1	1	1	1,294–1,418	17,016	17,016
Electrician I	2.8	3	3	1,294–1,418	51,048	51,048
Plumber I	2	2	2	1,294–1,418	34,032	34,032
Steamfitter	1	1	1	1,294–1,418	17,016	17,016
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	4.9	5	5	1,294–1,418	83,824	84,552
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Refrigeration Engr	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	2.8	3	3	1,235–1,352	48,672	48,672
Painter I	5.2	6	6	1,235–1,352	96,058	96,764
Mason	1	1	1	1,235–1,352	16,224	16,224
Machinist	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	5.9	6	6	1,152–1,263	89,604	90,252
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	8.8	9	9	941–1,076	113,818	114,914
Sr Clk	1	1	1	857–1,024	12,288	12,288
Member Helper II	2	2	2	224–272	5,688	5,688
Sanitation And Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Auto Equipt Opr I	3	3	3	1,076–1,180	42,480	42,480
Janitor Supvr III	1.1	1	1	961–1,152	11,532	12,072
Laundry Supvr I	1	1	1	900–1,076	12,912	12,912
Laborer	1	1	1	941–1,030	12,360	12,360
Laundry Worker	4.3	5	5	791–945	52,948	54,344
Janitor Supvr I	2.8	3	3	773–924	32,254	33,174
Asst Seamer	2	2	2	757–904	21,696	21,696
Laundry Finisher	11.9	12	12	757–904	130,176	130,176
Janitor	39.1	40	40	709–844	383,744	393,412
Laundry Asst	3.1	3	3	692–826	28,940	29,421
Janitor Aid	1.5	2	2	608–664	15,078	15,762
Maint-service Occupational Trainee	0.4	1	1	608–664	7,539	7,881
Supply And Purchasing:						
Service & Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Sr Clk	1	1	1	857–1,024	12,288	12,288
Steno	0.5	1	1	702–958	10,980	10,980
Clk Typist II	1	1	1	718–936	10,284	10,284
Clk II	1	1	1	718–857	10,246	10,284
Security And Fire Protection:						
Chief Security Off	1	1	1	1,263–1,519	18,228	18,228
Security Off II	1	1	1	1,100–1,323	15,876	15,876
Security Off I	5.9	7	7	1,006–1,206	100,915	100,969
Institution Fire Fighter	3	3	3	21,711	26,445	26,445
Administrative Services:						
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	1	1	1	857–1,067	12,156	12,288
Sr Clk	2.3	2	2	857–1,024	23,960	24,400
Medical Transcriber	1.8	8	8	800–958	85,517	86,429
Clk Typist II	9.7	4	4	718–936	38,248	39,030
Clk II	3	3	3	718–857	29,338	29,766
Telephone Opr	2.8	3	3	718–857	30,852	30,852
Telephone Opr—member	1	1	1	213–272	2,844	2,844
Member Helper II	4	4	4	224–272	10,272	10,272
Temporary Help—Overtime	3.9	3.9	3.9	(40,602)	55,366	55,366

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Personnel Services:				SALARY RANGE		
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,723	21,972
Personnel Asst II	0.9	1	1	1,030–1,235	12,360	12,912
Personnel Asst I	3	3	3	904–1,080	38,512	38,880
Sr Clk Typist	0.3	0.5	0.5	857–1,067	5,496	5,748
Sr Account Clk	1	1	1	857–1,024	11,936	12,288
Temporary Help	0.3	0.3	0.3	(5,272)	3,632	3,632
Professional Treatment Services:						
Chief Medical Off	1	1	1	3,472–3,893	46,716	46,716
Chief Of Medicine	1	1	1	3,156–3,837	43,831	44,964
Sr Steno	1	1	1	876–1,091	11,367	11,892
Medical:						
Physician & Surgeon	4.4	5	5	2,608–3,747	213,926	215,748
Surgical:						
Chief Physician & Surgeon	1	1	1	3,156–3,837	46,044	46,044
Physician & Surgeon	1	1	1	2,608–3,747	43,728	43,728
Intermediate Care:						
Physician & Surgeon	3	3	3	2,608–3,747	131,592	131,592
Ambulatory Care:						
Physician & Surgeon	3	3	3	2,608–3,747	129,292	131,184
Nursing Care:						
Supvng Nurse III	1	1	1	1,708–2,060	24,720	24,720
Nursing Educ Director	1	1	1	1,556–1,876	20,028	20,988
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Nurse II	5	5	5	1,418–1,708	103,124	103,124
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	5	5	5	1,294–1,556	92,990	93,360
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	84.9	89	89	1,180–1,418	1,487,414	1,504,700
Registered Nurse II (Intermittent)	3	3	3	(26,570)	42,120	42,120
Registered Nurse I	4.6	5	5	1,100–1,323	70,256	73,526
Licensed Voc Nurse	4.2	10	10	823–983	108,272	111,960
Steno	1	1	1	702–958	10,980	10,980
Geriatric Nursing Asst	138	145	145	757–904	1,547,513	1,570,836
Hosp Aid	63	64	64	692–826	587,005	608,930
Temporary Help—Nursing	2.1	2.1	2.1	(32,844)	35,307	35,307
Pharmacy:						
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	2	2	2	1,668–1,831	43,944	43,944
Medical Records Administration:						
Medical Record Off	1	1	1	1,280–1,540	16,980	17,780
Rehabilitation:						
Physician & Surgeon	1	1	1	2,608–3,747	41,664	41,664
Phys Therapist II	1	1	1	1,323–1,591	16,558	17,335
Sr Occupational Therapist	0.9	1	1	1,263–1,519	17,270	18,090
Phys Therapist I	2	2	2	1,152–1,385	28,791	30,150
Occupational Therapist	1	1	1	1,100–1,323	15,876	15,876
Psychiatry:						
Staff Psychiatrist	0.5	1	1	2,870–3,747	34,440	36,108
Radiology:						
Physician & Surgeon	1	1	1	2,608–3,747	44,964	44,964
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
X-Ray Techn	2.5	3	3	1,006–1,206	43,092	43,416
Clk II	1	1	1	718–857	10,284	10,284
Alcohol Treatment:						
Physician & Surgeon	1	1	1	2,608–3,747	44,964	44,964
Staff Psychologist	1	1	1	1,748–2,109	22,588	23,679
Social Worker	1	1	1	1,294–1,556	16,686	17,485
Respiratory Care:						
Respiratory Therapist	0.3	1	1	1,006–1,323	12,636	13,200
Geriatric Nursing Asst	4	4	4	757–904	43,262	43,662
Dentistry:						
Dentist	1	1	1	2,374–3,323	34,579	36,255
Dental Lab Techn	1	1	1	1,180–1,418	17,016	17,016
Dental Asst	1	1	1	791–945	11,340	11,340
Laboratory:						
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Lab Technologist	3	3	3	1,263–1,450	51,172	51,940
Lab Asst	1	1	1	692–904	10,768	10,848
Temporary Help	0.9	0.9	0.9	(13,265)	15,829	15,829
Chaplain Service:						
Chaplain	0.3	0.4	0.4	1,418–1,708	7,299	7,664
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Vocational And Leisure Services:						
Coordinator	1	1	1	1,263–1,519	17,607	18,228
Occupational Therapist	2	2	2	1,100–1,323	31,752	31,752
Sr Clk	1.3	1	1	857–1,024	12,288	12,288
Library Tech Asst I	0.7	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–936	9,904	10,284
Member Helper II	4	4	4	224–272	10,824	10,824
Temporary Help	0.6	0.6	0.6	(2,094)	8,955	8,955
TOTALS, VETERANS HOME OF CALIFORNIA	742.2	784.6	784.6	$9,060,515	$10,145,896	$10,291,154
Civilian Positions	*727.2*	*769.6*	*769.6*	*9,016,754*	*10,103,996*	*10,249,254*
Member Positions	*15*	*15*	*15*	*43,761*	*41,900*	*41,900*
TOTALS, AUTHORIZED POSITIONS	990.1	1052.8	1044.8	$12,508,617	$14,094,089	$14,210,397

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Headquarters:						
Administration:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
C.E.A. III	1	1	1	2,374–3,156	38,040	38,040
Dep Director	0.8	1	1	2,948	38,040	38,040
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Staff Counsel II	2	2	2	2,210–2,671	64,104	64,104
Dep Div Chief	1	2	2	2,109–2,547	60,316	61,128
Special Asst To Director	0.8	1	1	2,168–2,273	26,331	27,276
District Administrator, ABC	–	1	1	1,831–2,210	24,144	25,211
Acctg Administrator I	0.7	1	1	1,708–2,060	24,348	24,720
Staff Services Mgr I	0.2	1	1	1,708–2,060	21,996	23,058
Assoc Personnel Analyst	1.3	1	1	1,556–1,876	22,512	22,512
Adm Asst II	–	1	1	1,556–1,876	18,672	19,560
Acctg Off II	2.4	1	1	1,294–1,556	16,356	17,150
Staff Services Analyst	2	3	3	987–1,556	47,548	49,985
Sr Tax Rep	1	1	1	1,294–1,556	18,672	18,672
Supvng Clk II	1	1	1	1,116–1,342	14,904	15,608
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Legal Secty	1	1	1	996–1,196	14,352	14,352
Materials and Stores Supvr I	1	1	1	983–1,180	13,062	13,670
Accountant I	1	1	1	983–1,180	13,572	14,160
Supvng Clk I	1.7	1	1	973–1,167	14,004	14,004
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Personnel Asst I	1.4	2	2	904–1,080	23,507	24,561
Sr Clk Typist	4.9	5	5	857–1,067	59,984	60,472
Sr Clk	0.3	1	1	857–1,024	10,401	10,872
Sr Account Clk	2.2	2	2	857–1,024	21,955	22,960
Acctg Techn	1	2	2	857–1,024	22,650	23,120
Clk Typist II	22.1	22	22	718–980	217,498	221,055
Stock Clk	0.4	1	1	819–980	10,246	10,713
Steno	3.5	4	4	702–958	40,830	42,072
Word Proc Techn	–	1	1	718–936	9,942	10,398
Personnel Asst Trainee	0.6	–	–	783–936	–	–
Clk II	5.2	4	4	718–857	38,508	39,774
Account Clk II	1.4	3	3	718–857	29,670	30,324
Clk Typist I	6.3	4	4	657–783	33,700	35,242
Temporary Help	–	0.4	0.4	–	2,953	2,953
TOTALS, HEADQUARTERS	72.2	77.4	77.4	$904,109	$1,116,833	$1,139,782
Field Operations:						
Administration:						
Staff Counsel III	1	1	1	2,547–3,081	36,972	36,972
Asst Director	2	2	2	2,620–2,748	65,952	65,952
Staff Counsel II	0.3	1	1	2,210–2,671	30,936	32,052
Dep Div Chief	4	3	3	2,109–2,547	90,532	91,692
Staff Counsel I	4.5	5	5	2,012–2,431	131,373	136,301
Investigative Auditor	2.8	2	2	1,708–2,060	49,440	49,440
Supvng Special Investigator	1	1	1	1,591–1,919	23,028	23,028
Sr Special Investigator	3.3	3	3	1,450–1,748	62,288	62,928
Sr Steno	2	1	1	876–1,091	12,564	12,564
Sr Legal Steno	–	1	1	912–1,091	12,574	13,024
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.1	1	1	718–980	10,284	10,284
Steno	1.8	2	2	702–958	20,960	21,416
District Offices:						
Dist Administrator	17.9	19	19	1,831–2,210	494,330	499,176
Supvng Special Investigator	33.8	37	37	1,591–1,919	845,345	850,540
Sr Special Investigator	87.1	95	95	1,450–1,748	1,941,737	1,962,689
Special Investigator	101.6	100	100	1,323–1,591	1,839,539	1,867,816
Investigator Trainee	10.1	11	11	1,184–1,359	170,101	180,686
Sr Steno	10.8	12	12	876–1,091	147,616	149,157
Sr Clk Typist	7.7	9	9	857–1,067	107,974	109,910
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	31.5	33	33	718–980	327,795	332,760
Steno	30.8	29	29	702–958	312,189	315,291
Janitor	0.3	0.3	0.3	709–844	2,532	2,532
Temporary Help	4.3	1	1	(35,862)	6,483	6,483
Student Asst	1.9	2.6	2.6	(17,136)	11,576	11,576
TOTALS, FIELD OPERATIONS	363.6	373.9	373.9	$6,125,391	$6,778,696	$6,868,845
TOTALS, AUTHORIZED POSITIONS	435.8	451.3	451.3	$7,029,500	$7,895,529	$8,008,627

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Member	2	2	2	$19,015	$38,030	$38,030
Chairman	1	1	1	19,015	19,015	19,015
Chief Counsel & Exec Off	1	1	1	2,868–3,020	36,264	36,264
Staff Counsel II	1	1	1	2,210–2,671	30,564	32,052
Sr Legal Typist	1.9	2	2	912–1,091	24,322	24,850
TOTALS, AUTHORIZED POSITIONS	6.9	7	7	$133,959	$148,195	$150,211

STATE BANKING DEPARTMENT

Administration				SALARY RANGE		
Supt Of Banks	1	1	1	$40,764	$40,764	$40,764
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
C.E.A. II	1	1	1	2,547–3,081	36,972	36,972
Chief Dep Supt	1	1	1	2,948	38,040	38,040
Staff Counsel II	1	1	1	2,210–2,671	31,308	32,052
Supvng Bank Examiner	1	1	1	2,060–2,490	29,300	29,880
Staff Counsel I	1	1	1	2,012–2,431	26,841	28,146
Research Program Specialist II	1	2	2	1,876–2,265	49,692	50,784
Acctg Off III	1	1	1	1,556–1,876	19,716	20,660
Research Analyst II	0.7	1	1	1,556–1,876	22,512	22,512
Legal Counsel	2.6	5	5	1,450–1,831	96,437	101,033
Exec Secty I	0.5	1	1	996–1,196	13,142	13,747
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Sr Legal Typist	0.8	1	1	912–1,091	12,528	13,092
Acctg Techn	0.5	1	1	857–1,024	11,192	11,716
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	6.4	8	8	718–980	78,005	80,810
Legal Typist	1	1	1	800–958	10,440	10,912
Personnel Asst Trainee	0.5	1	1	783–936	10,912	11,232
Temporary Help	2.3	2	2	–	22,000	15,876
TOTALS	26.3	33	33	$466,926	$613,053	$621,480
Enforcement Of Banking Laws						
C.E.A. II	2	2	2	2,160–2,870	64,032	64,032
C.E.A. I	2	2	2	1,967–2,608	58,224	58,224
Bank Examiner IV	23.8	27	27	1,876–2,265	709,376	721,354
Bank Examiner III	31.8	34	34	1,556–1,876	710,416	735,210
Bank Examiner II	27.9	31	31	1,294–1,556	518,594	541,765
Bank Examiner I	15.6	20	20	987–1,184	254,583	265,622
Sr Clk Typist	1.4	2	2	857–1,067	23,240	23,740
Clk Typist II	6.6	9	9	718–980	87,689	89,676
Clk II	1	1	1	718–857	10,284	10,284
TOTALS	112.1	128	128	$1,991,929	$2,436,438	$2,509,907
TOTALS, AUTHORIZED POSITIONS	138.4	161	161	$2,458,855	$3,049,491	$3,131,387

CALIFORNIA JOB CREATION PROGRAM

				SALARY RANGE		
Exec Director	0.8	1	1	$2,385–2,499	$29,988	$29,988
Staff Governmental Program Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1	2	2	1,556–1,876	38,622	40,466
Staff Services Analyst	1.3	2	2	987–1,556	31,984	32,616
Clk Typist II	1.6	2	2	718–980	20,082	20,508
Steno	0.8	1	1	702–958	9,600	10,056
Temporary Help	0.7	–	–	(11,805)	–	–
TOTALS, AUTHORIZED POSITIONS	7.2	9	9	$118,622	$154,996	$158,354

DEPARTMENT OF CORPORATIONS

				SALARY RANGE		
Commissioner	1	1	1	$40,764	$40,754	$40,764
Chief Medical Off, HCSP	–	1	1	3,078–3,513	40,632	40,632
C.E.A. III	4	4	4	2,374–3,156	148,824	148,824
Staff Counsel III	4	4	4	2,547–3,081	141,480	142,968
Chief Dep Commissioner	1	1	1	2,948	35,376	35,376
C.E.A. II	1	1	1	2,160–2,870	32,016	32,016
Program Administrator	1	1	1	2,374–2,870	34,440	34,440
Staff Counsel II	12.9	13	13	2,210–2,671	415,808	416,676
C.E.A. I	0.4	1	1	1,967–2,608	31,296	31,296
Supvng Corporation Examiner	2.6	2	2	2,060–2,490	59,760	59,760
Staff Counsel I	16	19	19	2,012–2,431	505,433	519,941
Mining & Petroleum Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Health Plan Analyst	–	2	2	1,876–2,265	48,432	50,784
Corporation Examiner IV	13	13	13	1,876–2,265	350,540	352,605
Supvng Special Investigator II	2	2	2	1,831–2,210	53,040	53,040

DEPARTMENT OF CORPORATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Governmental Auditor I	1	1	1	1,708–2,060	24,720	24,720
Staff Programmer Analyst	–	1	1	1,708–2,060	20,496	21,480
Research Program Specialist I	0.3	1	1	1,708–2,060	20,496	21,480
Supvng Special Investigator I	1	1	1	1,591–1,919	23,028	23,028
Corporation Examiner III	48	53	53	1,556–1,876	1,134,282	1,153,980
Assoc Health Plan Analyst	–	2	2	1,556–1,876	37,344	39,120
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	1	1	1	1,556–1,876	20,262	21,234
Legal Counsel	11.2	17	17	1,450–1,831	328,333	341,881
Sr Special Investigator	9.3	12	12	1,450–1,748	249,072	251,712
Special Investigator	7.6	7	7	1,323–1,591	115,707	121,148
Office Services Mgr I	1	1	1	1,294–1,556	17,552	18,388
Corporation Examiner II	24.6	18	18	1,294–1,556	309,217	317,084
Asst Health Plan Analyst	–	2	2	1,294–1,556	31,056	32,448
Acctg Off II	0.7	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	2	2	987–1,556	30,879	32,369
Graduate Legal Asst	3.8	1	1	1,323–1,450	16,558	17,335
Investigator Trainee	0.3	3	3	1,184–1,359	44,836	46,184
Supvng Clk II	2.8	2	2	1,116–1,342	32,208	32,208
Exec Secty II	1	1	1	1,091–1,310	14,352	15,024
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Auditor I	25.1	46	46	1,034–1,184	594,827	622,538
Supvng Clk I	2.6	3	3	973–1,167	40,449	41,598
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Legal Typist	4	4	4	912–1,091	52,274	52,368
Sr Steno	3.1	3	3	876–1,091	35,463	36,409
Sr Legal Steno	7	8	8	912–1,091	102,588	103,080
Personnel Asst I	1.2	1	1	904–1,080	12,638	12,960
Sr Clk Typist	9	8	8	857–1,067	94,686	96,524
Sr Clk	8	8	8	857–1,024	96,896	97,776
Sr File Clk	2	2	2	857–1,024	24,576	24,576
Sr Account Clk	2	2	2	857–1,024	23,040	23,520
Mach Opr II	2	2	2	826–987	23,688	23,688
Clk Typist II	36.6	44	44	718–980	431,421	441,366
Legal Typist	1.6	2	2	800–958	21,628	22,086
Steno	7.6	11	11	702–958	106,851	110,139
Legal Steno	10.2	11	11	800–958	122,882	123,960
Mach Opr I	0.4	1	1	791–945	10,808	11,193
Clk II	10	10	10	718–857	100,256	101,544
File Clk II	1	1	1	718–857	10,284	10,284
Mach Opr Trainee	0.6	1	1	692–826	8,583	8,982
Clk Typist I	7	5	5	657–783	41,411	43,277
Clk I	1.9	3	3	630–750	19,978	20,832
Temporary Help	8.6	10.2	10.2	(131,482)	279,309	279,309
TOTALS, AUTHORIZED POSITIONS	329	382.2	382.2	$5,405,004	$6,759,003	$6,894,182

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$50/day	$4,500	$4,500
Director	1	1	1	40,764	40,764	40,764
Dep Director	1	1	1	2,681–2,811	36,264	36,264
Dep Director	1	1	1	2,620–2,748	31,440	32,976
Staff Services Mgr II	0.3	1	1	1,876–2,265	25,120	26,340
Staff Services Mgr I	0.7	–	–	1,708–2,060	–	–
Acctg Off III	0.9	1	1	1,556–1,876	19,950	20,906
Assoc Personnel Analyst	0.4	1	1	1,556–1,876	20,988	21,996
Assoc Budget Analyst	0.4	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Programs Analyst	–	1	1	1,556–1,876	19,638	20,578
Legal Counsel	2.4	3	3	1,450–1,831	59,151	61,968
Adm Asst I	0.1	–	–	1,294–1,630	–	–
Staff Services Analyst	0.1	2	2	987–1,556	25,014	27,432
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant Trainee	–	1	1	1,034–1,184	12,684	13,266
Sr Steno	0.9	1	1	876–1,091	11,672	12,204
Personnel Asst I	1	1	1	904–1,080	12,937	12,960
Sr Clk Typist	–	1	1	857–1,067	10,912	11,408
Acctg Techn	1	2	2	857–1,024	22,572	24,120
Clk Typist II	3	2	2	718–980	20,568	20,568
Steno	0.6	1	1	702–958	8,610	9,000
Clk II	0.5	2	2	718–857	18,776	19,548
Account Clk II	1	–	–	718–857	–	–
Clk I	0.4	–	–	630–750	–	–
Temporary Help	1.8	1.3	1.3	(19,758)	10,620	10,620
TOTALS	21.5	28.3	28.3	$348,190	$480,292	$495,530

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Division Of Community Affairs				SALARY RANGE		
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Asst Chief	0.6	1	1	2,385–2,499	29,532	29,988
Sr Econ Develmt Specialist	1.9	2	2	1,876–2,265	49,141	51,512
Housing Develmt Specialist	1	2	2	1,876–2,265	47,232	49,524
Community Develmt Rep II	2.7	3.3	3	1,876–2,265	80,556	76,004
Assoc Econ Develmt Specialist	–	2	2	1,556–1,876	40,536	42,480
Native American Affairs Coordinator II	1.9	2	2	1,556–1,876	43,664	44,680
Community Develmt Rep I	6.8	12	12	1,556–1,876	240,348	249,684
Sanitarian III	–	0.3	–	1,385–1,668	4,155	–
Staff Services Analyst	1.9	3	3	987–1,556	46,833	50,109
Native American Affairs Coordinator	0.1	–	–	1,203–1,447	–	–
Accountant I	0.4	–	–	983–1,180	–	–
Sr Steno	0.9	2	2	876–1,091	21,793	22,784
Housing Inspection Asst	0.3	0.3	–	692–1,080	2,373	–
Clk Typist II	1	2.3	2	718–980	20,259	18,918
Steno	4	6.5	6.5	702–958	60,150	62,402
Temporary Help	9.8	13.5	14.7	(129,409)	220,542	236,019
TOTALS	34.3	53.2	53.2	$561,026	$940,090	$967,080
Division Of Research And Policy Development						
Housing Consultant	0.2	–	–	3,000	–	–
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Asst Chief	0.3	1	1	2,385–2,499	28,962	29,988
Community Develmt Rep II	1.8	2	2	1,876–2,265	50,511	51,621
Codes & Stds Administrator I	–	0.5	0.5	1,591–1,919	9,546	10,008
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,480	22,512
Community Develmt Rep I	3.6	6	6	1,556–1,876	123,210	127,760
Research Analyst II	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	1.7	3	3	987–1,556	42,834	32,124
Research Analyst I	0.8	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	8,898	9,303
Temporary Help	11.2	6.5	6.5	(149,095)	60,678	74,244
TOTALS	23.6	24	24	$375,722	$410,331	$422,660
Division Of Codes And Standards						
Div Chief	0.4	1	1	2,620–2,748	31,824	32,976
Asst Chief	0.9	1	1	2,325–2,499	28,962	29,988
Codes & Stds Administrator III	2	2	2	1,919–2,317	55,608	55,608
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Codes & Stds Administrator II	2.9	3	3	1,748–2,109	71,592	72,588
Assoc Civil Engr	5	7	7	1,630–1,967	155,593	159,012
Codes & Stds Administrator I	9.4	10	10	1,591–1,919	222,463	226,128
Trng Off I	0.3	1	1	1,556–1,876	22,426	22,512
Codes & Stds Inspector II	12.5	15	15	1,485–1,790	309,178	314,726
Adm Asst I	0.9	–	–	1,294–1,630	–	–
Codes & Stds Inspector I	66.6	71	71	1,352–1,630	1,332,758	1,356,851
Staff Services Analyst	1	2	2	987–1,556	28,428	31,038
Supvng Clk Typist I	2.3	2	2	973–1,167	27,702	28,008
Sr Steno	1.5	3	3	876–1,091	36,668	37,197
Housing Inspection Asst	1.9	7	7	692–1,080	64,632	67,568
Sr Clk Typist	2	2	2	857–1,067	22,228	23,256
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	16.6	18	18	718–980	170,951	176,007
Steno	5.6	7	7	702–958	65,944	68,452
Word Proc Techn	0.1	2	2	718–936	22,464	22,464
Housing Inspection Asst II	1	–	–	753–900	–	–
Clk II	0.6	–	–	718–857	–	–
Account Clk II	2.7	3	3	718–857	30,662	30,852
Housing Inspection Asst I	2.9	–	3	659–787	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.5	–	–	630–750	–	–
Temporary Help	7.1	0.5	0.5	(64,631)	3,000	3,000
TOTALS	149	159.5	159.5	$2,391,891	$2,742,551	$2,797,699
TOTALS, AUTHORIZED POSITIONS	228.4	265	265	$3,676,829	$4,573,264	$4,682,969

DEPARTMENT OF INSURANCE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administration Division:				SALARY RANGE		
Insurance Commissioner	1	1	1	$40,764	$40,764	$40,764
Chief Dep Insurance Commissioner	1	1	1	3,170	38,040	38,040
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Actuary	2.9	3	3	2,060–3,009	98,145	98,532
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Asst Commissioner	–	1	1	2,385–2,499	28,620	29,988
Insurance Examiner III	0.5	3	3	1,556–2,060	57,294	60,026
Staff Services Mgr I	0.9	1	1	1,708–2,060	23,513	24,627
Acctg Off III	1	1	1	1,556–1,876	21,398	22,426
Assoc Personnel Analyst	1	1	1	1,556–1,876	19,716	20,660
Insurance Examiner II	2.7	2	2	1,294–1,708	32,611	34,115
Business Service Off I	1	1	1	1,294–1,556	16,945	17,745
Staff Services Analyst	1	1	1	987–1,556	16,050	16,818
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Insurance Examiner I	0.8	2	2	987–1,298	24,859	25,986
Personnel Asst II	–	1	1	1,030–1,235	13,572	14,208
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Accountant I	3.4	5	5	983–1,180	66,072	67,200
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Personnel Asst I	2	1	1	904–1,080	12,914	12,960
Sr Clk Typist	3	3	3	857–1,067	36,864	36,864
Sr File Clk	0.7	1	1	857–1,024	10,284	10,752
Acctg Techn	2.2	2	2	857–1,024	21,853	22,852
Clk Typist II	11	12	12	718–980	118,175	120,517
Stock Clk	1	1	1	819–980	11,760	11,760
Mach Opr I	0.3	1	1	791–945	10,768	11,172
Clk II	2.5	2	2	718–857	20,568	20,568
Account Clk II	0.8	1	1	718–857	10,284	10,284
Clk Typist I	0.5	1	1	657–783	8,214	8,585
Temporary Help	0.3	0.9	0.9	(12,816)	10,072	10,727
Overtime	–	–	–	(38)	–	–
TOTALS, ADMINISTRATION DIVISION	47.5	55.9	55.9	$726,790	$896,951	$915,772
Legal Division:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Staff Counsel III	1.6	2	2	2,547–3,081	71,536	73,224
Staff Counsel II	7.4	7	7	2,210–2,671	220,112	223,000
Staff Counsel I	9.6	11	11	2,012–2,431	298,745	307,558
Insurance Off III	1	1	1	1,591–2,109	23,028	23,028
Legal Counsel	1.9	1	1	1,450–1,831	20,496	21,474
Legal Secty	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	1	1	1	973–1,167	12,436	13,000
Law Indexer	1	1	1	973–1,167	14,004	14,004
Sr Legal Typist	0.8	1	1	912–1,091	11,724	12,298
Sr Clk Typist	1.8	1	1	857–1,067	11,192	11,716
Sr Clk	1	1	1	857–1,024	10,792	11,276
Clk Typist II	8.2	9	9	718–980	91,347	93,530
Clk Typist I	0.8	1	1	657–783	8,154	8,523
Temporary Help	0.1	–	–	(1,627)	–	–
TOTALS, LEGAL DIVISION	38.2	39	39	$756,900	$845,790	$864,855
License Division:						
Chief	1	1	1	1,919–2,317	27,804	27,804
DP Mgr I	0.3	1	1	1,708–2,060	23,883	24,720
Asst Chief	0.4	1	1	1,591–1,919	19,477	20,416
Asso Data Processing Analyst	–	1	1	1,556–1,876	18,672	19,560
Asso Programmer Analyst	–	1	1	1,556–1,876	18,672	19,560
Insurance Off I	1	1	1	1,011–1,591	19,092	19,092
Supvng Program Techn III	2	2	2	1,116–1,342	32,208	32,208
Supvng Program Tech II	3.4	5	5	973–1,167	67,131	68,268
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	11,496	12,024
Sr Clk	4.4	3	3	857–1,024	33,740	35,280
Program Techn II	17.2	24	24	857–1,024	276,666	285,044
Clk Typist II	12.4	9	9	718–980	85,187	88,032
Insurance License Techn Trainee	0.2	2	2	750–896	20,184	20,618
Clk II	8	4	4	718–857	38,424	39,576
Clk Typist I	6.5	6	6	657–783	51,062	53,287
Temporary Help	0.2	2.6	2.6	(18,421)	43,508	46,336
Overtime	–	–	–	(17,758)	–	–
Emergency Overtime	–	8	8	–	107,797	114,804
TOTALS, LICENSE DIVISION	59	73.6	73.6	$656,535	$907,567	$939,193
Field Examination Division:						
Div Chief	1	1	1	2,374–2,870	34,440	34,440
Supvng Insurance Examiner	1	1	1	2,060–2,737	29,880	29,880
Supvng Insurance Examiner	2	2	2	2,060–2,490	59,760	59,760
Insurance Examiner IV	10.7	11	11	1,876–2,490	307,136	312,162
Insurance Examiner III	15.8	17	17	1,556–2,060	384,062	392,303
Insurance Examiner II	19.1	19	19	1,294–1,708	347,909	358,753
Insurance Examiner I	9.5	14	14	987–1,298	189,319	197,744
Sr Steno	1	1	1	876–1,091	12,564	12,564

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	2	2	2	718–980	20,808	21,036
Temporary Help	0.1	–	–	(1,119)	–	–
TOTALS, FIELD EXAMINATION DIVISION	62.2	68	68	$1,139,722	$1,385,878	$1,418,642
Surveillance And Analysis Division						
Actuary	1	1	1	2,060–3,009	32,844	32,844
Div Chief	1	1	1	2,374–2,870	34,440	34,440
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Supvng Insurance Examiner	2	2	2	2,060–2,490	59,760	59,760
Insurance Examiner IV	2	2	2	1,876–2,490	52,995	54,360
Staff Counsel I	1	1	1	2,012–2,431	29,172	29,172
Insurance Off III	1	1	1	1,591–2,109	23,028	23,028
Insurance Examiner III	2.9	5	5	1,556–2,060	100,740	104,476
Insurance Examiner II	5.5	5	5	1,294–1,708	87,110	89,921
Insurance Examiner I	2.1	2	2	987–1,298	24,768	25,879
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.9	3	3	718–980	29,883	30,702
Account Clk II	0.9	1	1	718–857	8,904	9,297
Clk Typist I	0.6	2	2	657–783	16,368	17,108
TOTALS, SURVEILLANCE AND ANALYSIS DIVISION	26.9	29	29	$483,733	$557,444	$568,419
Rate Regulation Division						
Div Chief	0.8	1	1	2,374–2,870	32,977	34,440
Supvng Insurance Rate Analyst	1.4	2	2	2,060–2,490	54,600	55,800
Insurance Rate Analyst IV	1.5	2	2	1,876–2,490	54,714	55,958
Insurance Rate Analyst III	7.6	8	8	1,556–2,060	175,986	181,548
Insurance Rate Analyst II	6.9	9	9	1,294–1,708	164,210	169,346
Steno	2	2	2	702–958	21,960	21,960
TOTALS, RATE REGULATION DIVISION	20.2	24	24	$372,313	$504,447	$519,052
Consumer Affairs Division						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Sr Conservation & Liquidation Off	1	1	1	2,060–2,490	29,880	29,880
Chief Investigator	1	1	1	2,012–2,431	29,172	29,172
Conservation & Liquidation Off	–	1	1	1,876–2,265	22,512	23,604
Supvng Insurance Off	3.9	4	4	1,831–2,210	103,183	105,275
Insurance Off III	12.8	13	13	1,591–2,109	296,121	297,072
Insurance Off II	24.2	25	25	1,450–1,919	510,467	516,832
Insurance Examiner II	1	1	1	1,294–1,708	17,418	18,246
Insurance Off I	17.6	20	20	1,011–1,591	313,268	323,614
Sr Steno	2	2	2	876–1,091	25,128	25,128
Insurance Asst	0.1	2	2	692–1,080	18,952	19,785
Sr Clk Typist	1.8	3	3	857–1,067	34,429	35,388
Clk Typist II	23.7	24	24	718–980	251,680	255,100
Temporary Help	–	–	–	(526)	–	–
TOTALS, CONSUMER AFFAIRS DIVISION	90.1	98	98	$1,444,898	$1,686,650	$1,713,536
TOTALS, DEPARTMENT OF INSURANCE	344.1	387.5	387.5	$5,580,891	$6,784,727	$6,939,469

DEPARTMENT OF REAL ESTATE

Administration:				SALARY RANGE		
Commissioner	0.8	1	1	$40,764	$40,764	$40,764
Chief Dep Commissioner	1	1	1	3,170	38,040	38,040
C.E.A. III	2	2	2	2,374–3,156	75,744	75,744
Special Asst To Commissioner	1	1	1	2,620–2,748	21,564	22,608
Dep Commissioner III	0.6	1	1	1,591–1,919	23,028	23,028
Assoc Personnel Analyst	–	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	–	1	1	987–1,556	15,018	15,444
Exec Secty I	0.7	1	1	996–1,196	14,352	14,352
Accountant I	2	2	2	983–1,180	27,663	28,320
Sr Steno	1.7	1	1	876–1,091	11,848	12,384
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Acctg Techn	0.2	1	1	857–1,024	10,362	10,832
Clk Typist II	1.7	3	3	718–980	29,761	30,216
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	0.4	1	1	702–958	9,756	10,018
Clk II	2.4	2.5	2.5	718–857	24,878	25,634
Cashier Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	2.6	2	2	718–857	19,156	19,548
Clk I	1.6	2	2	630–750	15,891	16,613
Temporary & Overtime	4.2	–	–	(68,308)	–	–
TOTALS	27.9	28.5	28.5	$479,644	$470,945	$476,665

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Licensing:				SALARY RANGE		
Dep Commissioner V	1	1	1	2,210–2,671	32,052	32,052
Dep Commissioner IV	1	1	1	1,919–2,317	24,241	25,409
Dep Commissioner III	1.4	1	1	1,591–1,919	21,059	22,060
Dep Commissioner II	1	1	1	1,450–1,748	18,660	19,554
Dep Commissioner I	0.2	1	1	1,011–1,591	16,558	17,335
Programmer	1	1	1	987–1,556	17,351	18,175
Supvng Clk II	0.9	1	1	1,116–1,342	15,608	16,104
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	5	5	5	857–1,067	60,120	61,044
Sr Tab Mach Opr	1	1	1	860–1,030	12,360	12,360
Sr Clk	3.3	4	4	857–1,024	44,924	46,412
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	24.7	30	30	718–980	288,169	297,096
Steno	2.6	3	3	702–958	32,434	32,901
Key Data Opr	4	4	4	649–884	40,780	41,532
Clk II	7.6	8	8	718–857	78,324	80,002
Clk Typist I	3.4	6	6	657–783	49,563	51,798
Clk I	2.1	2	2	630–750	16,038	16,767
Asst Clk	2.6	2	2	536–635	13,348	13,920
Temporary & Overtime	6.8	3	3	(63,795)	15,000	15,000
TOTALS	71.6	77	77	$737,262	$821,441	$844,373
Regulations						
C.E.A. III	0.8	1	1	2,374–3,156	28,488	29,880
Staff Counsel II	4.6	6	6	2,210–2,671	181,272	186,920
Dep Commissioner V	2.9	3	3	2,210–2,671	90,624	91,908
Staff Counsel I	8	6	6	2,012–2,431	172,068	175,032
Dep Commissioner IV	9	10	10	1,919–2,317	261,470	267,221
Sr Appraiser	1	1	1	1,876–2,265	27,180	27,180
Supvng Auditor	1.9	2	2	1,708–2,060	45,216	46,200
Dep Commissioner III	13.9	19	19	1,591–1,919	406,126	415,970
Gen Auditor III	4.5	6	6	1,556–1,876	127,718	130,602
Assoc Appraiser	4.4	4	4	1,556–1,876	87,548	88,688
Legal Counsel	1	6	6	1,450–1,831	107,976	113,112
Dep Commissioner II	32.5	45	45	1,450–1,748	857,594	888,337
Dep Commissioner I	17.2	23	23	1,011–1,591	350,038	362,778
Governmental Auditor II	0.8	–	–	1,294–1,556	–	–
Gen Auditor II	7.4	13	13	1,294–1,556	217,678	225,167
Asst Appraiser	0.6	1	1	1,294–1,556	18,672	18,672
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Auditor I	2.4	1	1	1,034–1,184	12,730	13,317
Sr Legal Typist	3.1	3	3	912–1,091	37,054	38,126
Sr Steno	5.5	6	6	876–1,091	72,019	73,599
Sr Legal Steno	2.9	2	2	912–1,091	26,052	26,184
Sr Clk Typist	4.5	4	4	857–1,067	48,360	49,152
Sr Info Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	19	26	26	718–980	255,189	262,145
Stock Clk	0.6	1	1	819–980	10,323	10,792
Legal Typist	1	–	–	800–958	–	–
Steno	10	13	13	702–958	131,424	135,016
Legal Steno	0.6	3	3	800–958	29,484	30,852
Clk II	3.2	3	3	718–857	29,440	29,832
Clk Typist I	5.6	4	4	657–783	34,417	35,951
Clk I	1	1	1	630–750	8,154	8,523
TOTALS	171.9	215	215	$2,729,336	$3,700,954	$3,807,796
Education And Publications						
Staff Counsel II	0.2	1	1	2,210–2,671	29,404	30,812
Dep Commissioner V	1	1	1	2,210–2,671	32,052	32,052
Staff Counsel I	0.4	–	–	2,012–2,431	–	–
Dep Commissioner IV	2	2	2	1,919–2,317	55,608	55,608
Dep Commissioner III	0.9	1	1	1,591–1,919	23,028	23,028
Sr Steno	0.4	1	1	876–1,091	12,564	12,564
Sr Legal Steno	0.6	1	1	912–1,091	13,092	13,092
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Steno	2.3	2	2	702–958	19,656	20,568
TOTALS	8.1	9	9	$146,517	$185,404	$187,724
TOTALS, AUTHORIZED POSITIONS	279.5	329.5	329.5	$4,092,759	$5,178,744	$5,316,558

DEPARTMENT OF SAVINGS AND LOAN

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Commissioner	1	1	1	$40,764	$40,764	$40,764
Adm Adviser	1	1	1	2,490–3,009	35,460	36,108
Asst Commissioner	2	2	2	2,374–2,870	68,880	68,880
Chief Dep Commissioner [1]	–	1	1	2,620–2,748	28,820	32,848
Staff Counsel II	3	3	3	2,210–2,671	96,156	96,156
Chief Savings & Loan Examiner	2	2	2	2,160–2,608	62,592	62,592
Supvng Savings & Loan Examiner	2	2	2	2,060–2,490	59,180	59,760
Prin Appraiser	2	2	2	2,060–2,490	59,760	59,760
Div Chief	1	1	1	2,060–2,490	29,880	29,880
Research Program Specialist III	–	1	1	2,060–2,490	27,180	28,488
Staff Counsel I	1.7	3	3	2,012–2,431	73,503	76,833
Financial Specialist	1	1	1	1,876–2,265	27,180	27,180
Savings & Loan Examiner IV	13	13	13	1,876–2,265	342,214	349,910
Sr Appraiser	2	3	3	1,876–2,265	76,872	77,964
Adm Service Off I	1	1	1	1,708–2,060	24,720	24,720
Area Appraisal Supvr	7	7	7	1,708–2,060	173,040	173,040
Asst Dep Commissioner [1]	0.7	–	–	1,797–1,884	1,797	–
Savings & Loan Examiner III	34.8	37	37	1,556–1,876	789,226	801,738
Assoc Appraiser	21.1	23	23	1,556–1,876	504,192	506,952
Research Analyst II	1.3	2	2	1,556–1,876	39,718	41,618
Legal Counsel	1.2	2	2	1,450–1,831	38,103	39,918
Sr Special Investigator	–	1	1	1,450–1,748	17,400	18,228
Programmer	0.4	1	1	987–1,556	12,962	13,566
Savings & Loan Examiner II	16.1	24	24	1,294–1,556	390,146	415,880
Acctg Off II	0.9	1	1	1,294–1,556	17,552	18,388
Asst Appraiser [2]	0.9	1	1	1,294–1,556	14,234	16,166
Staff Services Analyst	2.1	2	2	987–1,556	32,662	34,235
Research Analyst I—General	0.4	1	1	987–1,556	12,079	12,638
Supvng Clk II [3]	–	1	1	1,116–1,342	14,472	15,156
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Jr Staff Analyst	0.8	–	–	987–1,294	–	–
Research Analyst I—Econ Research [4]	–	1	1	1,076–1,294	13,462	14,106
Graduate Student Asst	0.3	–	–	809–1,268	–	–
Sr DP Techn	1	1	1	1,053–1,263	14,757	15,156
Exec Secty I	1	2	2	996–1,196	26,304	26,880
Supvng Steno I [3]	1	–	–	996–1,196	–	–
Auditor I	11	4	4	1,034–1,184	62,846	53,268
Supvng Clk I	0.4	1	1	973–1,167	13,102	13,682
Jr Appraiser [2]	0.9	–	–	987–1,131	1,131	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Legal Steno	2.5	3	3	912–1,091	38,424	38,994
Sr Clk Typist	3.8	4	4	857–1,024	46,038	47,256
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	0.5	1	1	857–1,024	10,518	10,992
Acctg Techn	0.1	–	–	857–1,024	–	–
Clk Typist II	9.7	12	12	718–980	114,600	117,126
Stock Clk	0.4	1	1	819–980	10,246	10,713
Steno	3.6	5	5	702–958	51,350	53,279
Personnel Asst Trainee	0.3	–	–	783–936	–	–
Student Asst	0.1	1	1	622–884	8,136	8,136
Clk II	1.6	1	1	718–857	10,284	10,284
Account Clk II	0.3	–	–	718–857	–	–
Clk Typist I	0.3	1	1	657–783	8,154	8,523
Special Consultant	–	1	1	$150/day	27,750	29,610
TOTALS, AUTHORIZED POSITIONS	162.2	182	182	$3,021,419	$3,608,418	$3,677,943

[1] Asst Dep Commissioner reclassified to Chief Dep Commissioner, effective August 9, 1977.
[2] Jr Appraiser reclassified to Asst Appraiser, effective August 23, 1977.
[3] Supvng Steno I reclassified to Supvng Clk II, effective June 22, 1977.
[4] One Staff Services Analyst I reclassified to Research Analyst I—Econ Research, effective June 1, 1977.

STATE TRANSPORTATION BOARD [1]

				SALARY RANGE		
Exec Secty	1	1	1	$2,681–2,811	$33,732	$33,732
C.E.A. I	2	2	2	1,967–2,608	59,784	61,176
Asst To Exec Secty	0.8	–	–	1,974–2,070	–	–
Staff Services Analyst	0.9	2	2	987–1,556	33,525	35,088
Exec Secty I	0.3	–	–	996–1,196	–	–
Sr Steno	1	1	1	876–1,091	11,936	12,474
Steno	0.8	1	1	702–958	9,204	9,600
Temporary Help	1	–	–	(8,728)	–	–
TOTALS, AUTHORIZED POSITIONS	7.8	7	7	$151,184	$148,181	$152,070

[1] Chapter 1106, Statutes of 1977 abolished the State Transportation Board and is succeeded in all duties, powers, purposes, responsibilities, and jurisdiction by the California Transportation Commission as of February 1, 1978.

DEPARTMENT OF TRANSPORTATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Departmental Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	40,764	40,764	40,764
Chief Dep Director	–	1	1	2,948	35,376	35,376
Staff Services Mgr III	1.3	1	1	2,060–2,490	25,420	26,655
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,316	22,340
Secty II	0.9	1	1	1,091–1,310	14,040	14,700
Secty I	1	1	1	996–1,196	11,952	12,528
TOTALS	5	6	6	$129,068	$148,868	$152,363
Planning and Programming:						
Dep Director	–	1	1	2,948	35,376	35,376
TOTALS	–	1	1	–	$35,376	$35,376
Administration and Legal Affairs:						
C.E.A. IV	0.3	1	1	2,380–3,034	32,844	34,440
Staff Services Mgr I	0.8	1	1	1,708–2,060	24,720	24,720
Secty I	1.1	1	1	996–1,196	12,144	12,716
TOTALS	2.2	3	3	$54,856	$69,708	$71,876
Management and Policy Planning:						
Prin Bridge Engr	1	–	–	2,374–2,870	–	–
Supvng Transportation Engr	1	–	–	2,160–2,608	–	–
Staff Services Mgr I	1.8	–	–	1,708–2,060	–	–
Highway Adm Off II	1.1	–	–	1,556–1,876	–	–
Sr Steno	1	–	–	876–1,091	–	–
Steno	2.5	–	–	702–958	–	–
TOTALS	8.4	–	–	$167,521	–	–
Legislative Affairs:						
Prin Bridge Engr	–	1	1	2,374–2,870	34,440	34,440
Prin Transportation Engr	–	1	1	2,374–2,870	31,296	31,296
Supvng Transportation Engr	–	1	1	2,160–2,608	31,296	31,296
Staff Services Mgr I	–	1	1	1,708–2,060	23,422	24,534
Highway Adm Off II	–	1	1	1,556–1,876	22,512	22,512
Sr Steno	–	1	1	876–1,091	11,672	12,204
Steno	–	2	2	702–958	19,278	19,980
TOTALS	–	8	8	–	$173,916	$176,262
Public Information:						
Staff Services Mgr II	0.4	1	1	1,876–2,265	18,672	19,560
Assoc Personnel Analyst	1.3	1	1	1,556–1,876	20,262	21,985
Info Off I	4.7	4	4	1,556–1,876	81,630	82,784
TOTALS	6.4	6	6	$101,472	$120,564	$124,329
Environmental Affairs:						
Dep Director	1	1	1	2,620–2,748	31,440	32,976
C.E.A. II	–	1	1	2,160–2,870	25,950	27,180
Sr Environ Planner	–	1	1	1,876–2,265	22,512	23,604
Assoc Environ Planner	–	1	1	1,556–1,876	18,672	19,560
TOTALS	1	4	4	$30,036	$98,574	$103,320
Clerical Support:						
Sr Steno	–	2	2	876–1,091	23,076	23,544
Clk Typist II	1	1	1	718–980	10,752	10,752
Steno	–	1	1	702–958	9,980	10,436
Clk II	1.3	2	2	718–857	20,568	20,568
TOTALS	2.3	6	6	$27,521	$64,376	$65,300
TOTALS, DEPARTMENTAL ADMINISTRATION	25.3	34	34	$510,474	$711,382	$728,826
Boards and Commissions:						
California Highway Commission:						
Secty	0.9	1	1	2,620–2,748	31,568	32,976
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Sr Steno	3.3	3	3	876–1,091	35,913	36,409
Toll Bridge Authority:						
Economist	0.9	1	1	2,620–2,748	27,000	27,000
State Aeronautics Board:						
Per Diem and Expenses	–	–	–	(5,408)	12,000	7,000
TOTALS, BOARDS AND COMMISSIONS	6.1	6	6	$120,537	$128,993	$126,989
Financial Management:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Supvng Engr	0.7	1	1	2,160–2,608	25,920	27,180
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	1	1	1	1,708–2,060	23,331	24,441
Highway Adm Off II	5	5	5	1,556–1,876	95,286	98,034
Assoc Mgt Analyst	–	1	1	1,556–1,876	18,894	19,794
Research Analyst II	1	1	1	1,556–1,876	20,906	21,910
Sr Steno	2.5	4	4	876–1,091	47,304	47,784
Clk Typist II	2.5	2	2	718–980	20,568	20,568

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	3	2	2	702–958	18,552	19,398
Clk II	1	1	1	718–857	10,284	10,284
Capital Budgets:						
Supvng Transportation Engr	2	2	2	2,160–2,608	62,592	62,592
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Sr Transportation Engr	2.1	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	4	5	5	1,630–1,967	113,885	113,976
Asst Transportation Engr	3	3	3	1,352–1,630	58,680	58,680
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Highway Engrng Techn I	2.5	2	2	1,126–1,352	29,736	30,384
Departmental Budgets:						
Staff Services Mgr III	2	2	2	2,060–2,490	59,760	59,760
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	1.6	2	2	1,876–2,265	53,835	54,360
Staff Services Mgr I	1.4	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	7.2	3	3	1,556–1,876	62,836	64,584
Assoc Budget Analyst	4.7	11	11	1,556–1,876	224,050	232,614
Staff Services Analyst	3.1	3	3	987–1,556	43,692	45,755
Highway Engrng Techn I	1.3	1	1	1,126–1,352	13,512	14,160
Acctg Techn	1.2	1	1	857–1,024	12,288	12,288
Account Clk II	1.4	1	1	718–857	10,284	10,284
Temporary help	0.7	2.8	2.8	(14,280)	52,736	52,736
Special Services:						
Temporary help	5.5	6	6	(164,085)	183,840	183,840
TOTALS, FINANCIAL MANAGEMENT	68.4	73.8	73.8	$1,361,616	$1,558,775	$1,581,410
Office Of Program Evaluation and Management Review:						
Sect Chief	0.7	1	1	2,160–2,608	34,704	34,704
Operations Security Off	0.2	1	1	1,967–2,374	28,488	28,488
Supvng Examiner II	1.2	2	2	1,876–2,265	53,100	54,360
Sr Mgt Auditor	1.8	1	1	1,876–2,265	26,235	27,180
Staff Services Mgr II	0.2	1	1	1,876–2,265	27,180	27,180
Staff Mgt Auditor	2.8	3	3	1,708–2,060	69,440	71,580
Asst Operations Security Off	0.2	1	1	1,708–2,060	24,720	24,720
Examiner III	4.7	7	7	1,556–1,876	144,690	148,374
Assoc Mgt Auditor	6.7	8	8	1,556–1,876	162,132	168,452
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Examiner II	2.1	2	2	1,294–1,556	32,134	32,778
Asst Mgt Auditor	2.1	2	2	1,294–1,556	29,136	31,338
Gen Auditor II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.1	1	1	987–1,556	11,844	12,408
Jr Mgt Auditor	2.8	3	3	987–1,184	37,494	39,216
Auditor I	0.7	1	1	1,034–1,184	13,625	14,208
Sr Steno	1	1	1	876–1,091	11,672	12,204
Clk Typist II	2.5	2	2	718–980	19,317	19,716
Word Proc Tech	–	1	1	718–936	9,792	10,246
Temporary help	–	0.6	0.6	(109)	8,300	8,300
TOTALS, OFFICE OF PROGRAM EVALUATION AND MANAGEMENT REVIEW	32.8	40.6	40.6	$588,985	$785,187	$806,636
Division Of Transportation Planning:						
Administration:						
C.E.A. IV	1.6	2	2	2,380–3,034	63,768	63,768
Supvng Transportation Engr	–	2	2	2,160–2,608	62,592	62,592
Sr Transportation Planner	–	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr II	2	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Transportation Engr I	1	1	1	1,630–1,967	19,560	20,496
Highways Adm Off II	–	1	1	1,556–1,876	22,512	22,512
Assoc Transportation Planner	0.9	1	1	1,556–1,876	18,672	19,605
Assoc Environmental Planner	–	1	1	1,556–1,876	18,672	19,560
Asst Transportation Engr	–	1	1	1,352–1,620	16,224	17,016
Asst Statistician	–	1	1	1,294–1,556	15,528	15,528
Staff Services Analyst	3.9	4	4	987–1,556	67,774	70,333
Hwy Adm Off I	–	1	1	987–1,556	18,672	18,672
Supvng Clk II	0.7	1	1	1,116–1,342	13,392	14,004
Secty	–	1	1	876–1,091	13,092	13,092
Sr Steno	3	2	2	876–1,091	26,194	26,194
Word Processing Techn B	2.1	2	2	718–980	22,464	22,464
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	4.6	4	4	702–958	41,844	42,760
Office Asst II	1.4	1	1	718–857	10,284	10,284
Office Asst I	0.3	2	2	510–630	12,240	16,120
Transportation Policy Planning:						
C.E.A. II	0.5	–	–	2,160–2,870	–	–
Supvng Environ Planner	1	–	–	2,060–2,490	–	–
Sr Transportation Engr	1	–	–	1,876–2,265	–	–
Assoc Environ Planner	1.5	–	–	1,556–1,876	–	–
Asst Environ Planner	0.4	–	–	1,294–1,556	–	–
Sr Steno	1	–	–	876–1,091	–	–

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Regional Planning:				SALARY RANGE		
CEA II	–	1	1	2,160–2,870	34,440	34,440
Supvng Engr Transportation Studies	0.9	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	1.8	1	1	1,876–2,265	27,180	27,180
Materials and Research Engrng Assoc	0.6	–	–	1,556–1,876	–	–
Assoc Transportation Planner	5.9	7	7	1,556–1,876	157,584	157,584
Sr Steno	0.6	2	2	876–1,091	22,080	23,184
Steno	1	1	1	702–958	10,980	10,980
Statewide Systems Planning:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	4.2	3	3	2,160–2,608	93,888	93,888
Supvng Environ Planner	–	1	1	2,060–2,490	29,880	29,880
Supvng Transportation Planner	1	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Environ Planner	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	7	7	7	1,876–2,265	190,260	190,260
Staff Services Mgr II	0.2	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Research Mgr I	0.8	1	1	1,708–2,060	24,720	24,720
Assoc Transportation Engr	2.4	2	2	1,630–1,967	52,668	52,668
Assoc Environ Planner	2.2	3	3	1,556–1,876	68,014	68,082
Assoc Transportation Planner	11.8	12	12	1,556–1,876	295,470	268,722
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Research Analyst I	1	1	1	987–1,556	16,422	17,217
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	2	2	876–1,091	24,723	25,128
Statistical Clk	1	1	1	857–1,024	11,848	12,288
Transportation Analysis:						
Supvng Transportation Planner	1	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Statistician	4	3	3	1,876–2,265	81,540	81,540
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Operations Research Specialist II	1.7	2	2	1,668–2,012	48,198	48,288
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Statistical Methods Analyst III	5	5	5	1,630–1,967	117,225	118,020
Assoc Transportation Planner	1.1	2	2	1,556–1,876	41,184	42,118
Assoc Statistician	4.2	5	5	1,556–1,876	112,560	112,560
Asst Transportation Engr	1.5	1	1	1,352–1,630	19,560	19,560
Asst Transportation Planner	0.9	1	1	1,294–1,556	18,672	18,672
Asst Statistician	3.6	2	2	1,294–1,556	37,344	38,040
Clk II	2	1	1	718–857	10,018	10,284
Temporary help	4.1	3	3	(97,481)	36,171	36,171
Overtime	0.6	0.5	0.5	(4,429)	9,116	9,116
TOTALS, DIVISION OF TRANSPORTATION PLANNING	113.8	116.5	116.5	$2,298,749	$2,470,937	$2,503,042
Division Of Aeronautics:						
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Aviation Consultant IV	1	1	1	1,967–2,374	28,488	28,488
Sr Transportation Planner	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	0.6	1	1	1,876–2,265	27,180	27,180
Aviation Consultant III	2	2	2	1,790–2,160	51,840	51,840
Assoc Airport Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	0.6	1	1	1,630–1,967	23,604	23,604
Aviation Consultant II	8.2	8	8	1,630–1,967	177,810	182,774
Assoc Programmer Analyst	1	1	1	1,556–1,876	22,512	22,512
Airport Environ Specialist	2	2	2	1,556–1,876	41,184	42,072
Assoc Environ Planner	1	1	1	1,556–1,876	22,512	22,512
Assoc Transportation Planner	1.1	1	1	1,556–1,876	20,824	21,824
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	15,644	16,356
Aviation Consultant I	–	2	2	1,235–1,485	32,640	33,348
Sr Steno	1	2	2	876–1,091	23,565	24,588
Steno	3	2	2	702–958	20,340	21,264
Clk Typist II	3.5	3	3	718–936	29,799	30,216
Temporary Help	0.4	2.1	2.1	(10,678)	52,391	55,050
Overtime	–	0.1	0.1	(474)	1,153	1,211
TOTALS, DIVISION OF AERONAUTICS	30.4	34.2	34.2	$557,824	$693,918	$707,271
Division Of Mass Transportation:						
Administration:						
Div Chief	1	1	1	2,948	35,376	35,376
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Staff Services Mgr III	1	1	1	2,060–2,490	28,720	29,880
Highway Adm Off II	1.2	1	1	1,556–1,876	20,578	21,566
Highways Adm Off I	2	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.7	2	2	987–1,556	34,200	34,896
Sr Steno	1.8	2	2	876–1,091	24,588	25,128
Clk Typist II	1.8	2	2	718–980	18,404	19,234
Steno	2.2	3	3	702–958	30,615	31,826

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Technical Programs:				SALARY RANGE		
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Engr	0.9	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	2.7	3	3	1,876–2,265	81,540	81,540
Assoc Transportation Engr	2.3	4	4	1,630–1,967	90,372	91,308
Assoc Materials & Research Engr	0.9	1	1	1,630–1,967	23,604	23,604
Assoc Environ Planner	1	1	1	1,556–1,876	22,512	22,512
Assoc Transportation Planner	4.6	5	5	1,556–1,876	110,708	111,700
Trng Off I	1.1	1	1	1,556–1,876	21,070	22,082
Asst Transportation Planner	1.8	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	0.9	1	1	987–1,556	16,620	17,418
Financial Programs:						
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Planner	2	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Planner	2.5	3	3	1,556–1,876	65,930	66,934
Asst Transportation Engr	0.8	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	2.5	1	1	987–1,556	13,984	14,208
TOTALS, DIVISION OF MASS TRANSPORTATION	42.7	46	46	$859,229	$1,002,229	$1,012,620
Division Of Highways:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Highway Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Supvng Steno I	1	1	1	996–1,196	11,952	12,528
Local Assistance and Highways Planning:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Transportation Engr	6.4	7	7	1,876–2,265	185,592	186,684
Assoc Transportation Engr	13.2	13	13	1,630–1,967	306,852	317,832
Highway Adm Off II	0.8	1	1	1,556–1,876	18,672	19,560
Assoc Statistician	1.5	1	1	1,556–1,876	22,512	22,512
Asst Transportation Engr	5	5	5	1,352–1,630	97,800	97,800
Acctg Off II	1	1	1	1,294–1,556	16,224	17,016
Highways Adm Off I	1	1	1	1,294–1,556	15,528	16,224
Asst Statistician	0.3	1	1	1,294–1,556	18,672	18,672
Highway Engrng Techn I	2.1	2	2	1,126–1,352	29,736	30,384
Jr Engrng Techn	1	1	1	757–1,126	12,684	13,236
Sr Steno	2	2	2	876–1,091	24,588	25,128
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	10,170	10,284
Steno	4.7	5	5	702–958	51,156	52,584
Program Management:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Transportation Engr	5.6	5	5	1,876–2,265	135,900	135,900
Assoc Transportation Engr	2.9	3	3	1,630–1,967	70,812	70,812
Assoc DP Analyst	0.9	1	1	1,556–1,876	20,578	21,566
Highway Adm Off II	1	1	1	1,556–1,876	22,254	22,512
Asst Transportation Engr	1.2	2	2	1,352–1,630	40,656	40,656
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Bikeway Facilities:						
Assoc Transportation Planner	1.9	2	2	1,556–1,876	45,024	45,024
Asst Transportation Engr	0.6	1	1	1,352–1,630	19,560	19,560
Asst Transportation Planner	1.8	2	2	1,294–1,556	37,344	37,344
Steno	0.9	1	1	702–958	10,474	10,941
Intermittent Pool	1.6	2	2	(10,852)	19,200	19,200
Temporary Help	1.1	1	1	(19,263)	9,600	9,600
TOTALS, DIVISION OF HIGHWAYS	75.5	78	78	$1,489,465	$1,626,788	$1,646,807
Operations Administration:						
Administration:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Supvng Bridge Engr	1	1	1	2,160–2,608	31,296	31,296
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.6	1	1	1,708–2,060	20,496	21,480
Analyst	0.8	1	1	1,556–1,876	20,262	21,234
Consultant	0.8	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	13,512	14,160
Exec Secty I	1	1	1	996–1,196	13,824	14,352
Steno	1.1	2	2	702–958	21,960	21,960
TOTALS, OPERATIONS ADMINISTRATION	8.3	10	10	$173,177	$207,450	$210,582

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Division of Right of Way:						
Executive and Administrative:				SALARY RANGE		
Chief RW Agent	1	1	1	2,437–2,934	35,138	35,226
Prin RW Agent	2	2	2	2,265–2,737	65,557	65,721
Sr RW Agent	1	1	1	1,876–2,265	27,126	27,194
Engineering, Appraisals and Services:						
Supvng RW Agent	2	2	2	2,060–2,490	59,640	59,789
Sr Trng Engr Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	8	8	8	1,876–2,265	217,005	217,548
Staff Mgt Anal	1	1	1	1,708–2,060	24,671	24,733
Assoc RW Agent	1	1	1	1,556–1,876	22,467	22,523
Spvr Drftg Serv	1	1	1	1,352–1,630	19,521	19,570
Asst Trng Engr Cltr	3	3	3	1,352–1,630	58,563	58,709
Asst RW Agent	1	1	1	1,294–1,556	18,635	18,682
Sup Steno I	1	1	1	996–1,196	14,323	14,359
Sr Steno	4	4	4	876–1,091	49,973	50,610
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Steno	5	3	3	702–958	34,419	34,505
Clk Typist II	6	6	6	718–936	64,880	65,462
Clk Typist I	1	1	1	657–783	9,377	9,400
Property Acquisition and Management:						
Supvng RW Agent	3	3	3	2,060–2,490	89,461	89,685
Sr RW Agent	8	8	8	1,876–2,265	217,005	217,548
Assoc RW Agent	4	4	4	1,556–1,876	89,868	90,093
Intermittent Pool	1.8	2	2	(12,728)	19,200	19,200
TOTALS, DIVISION OF RIGHT OF WAY	56.8	55	55	$1,171,234	$1,176,218	$1,180,045
Division of Maintenance and Operations:						
Executive and Administrative:						
Asst St Tr Engr C	1	1	1	2,608–3,156	37,796	37,890
Sup Tr Engr Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Stf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	1	1	1	1,876–2,265	27,126	27,194
Assoc Bridge Engr	1	1	1	1,630–2,160	25,868	25,933
Stf Serv Mgr I	1	1	1	1,708–2,060	24,671	24,733
Asc Tr Engr Cltr	4	4	4	1,630–1,967	94,227	94,463
Asc Telcomm Engr	1	1	1	1,630–1,967	23,557	23,616
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Assoc RW Agent	1	1	1	1,556–1,876	22,467	22,523
Ch Hwy Od Ad Pr	1	1	1	1,485–1,790	21,437	21,491
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Sr Hwy Od Ad Ins	2	2	2	1,180–1,418	33,964	34,049
Hwy Od Ad Ins	6	6	6	1,030–1,235	88,742	88,964
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Sr Steno	5	5	5	876–1,091	65,329	65,492
Dispatcher Clk	4	4	4	857–1,024	49,054	49,177
Steno	6	6	6	702–958	68,838	69,010
Clk Typist II	6	6	6	718–936	67,257	67,425
Acct Clk II	1	1	1	718–857	10,263	10,289
Maintenance:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sup Tr Eng Cltr	6	6	6	2,160–2,608	187,400	187,869
Supv Eng Tr St	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	5	5	5	1,876–2,265	135,628	135,967
Sr Hwy Elec Eng	1	1	1	1,876–2,265	27,126	27,194
Sr Lands Arch	1	1	1	1,876–2,265	27,180	27,180
Sr Equip Eng	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	1	1	1	1,790–2,160	25,868	25,933
Hwy Land Spec III	2	2	2	1,708–2,060	49,341	49,464
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Hwy Suprntdnt	4	4	4	1,630–1,967	94,227	94,463
Assc DP Anal	1	1	1	1,556–1,876	22,467	22,523
Assoc Mgmt Anal	1	1	1	1,556–1,876	22,467	22,523
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Clk II	1	1	1	718–857	10,263	10,289
Equipment:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Supv Bridge Eng	1	1	1	2,160–2,608	31,233	31,311
Supv Equip Eng	1	1	1	2,160–2,608	31,233	31,311
Gen Sup Hy Shps	1	1	1	2,060–2,490	29,820	29,895
Sr Equip Eng	2	2	2	1,876–2,265	54,251	54,387
Sr Telcomun Eng	1	1	1	1,876–2,265	27,126	27,194
Hy Equip Sup II	9	9	9	1,790–2,160	232,813	233,395
Assoc Bridge Eng	1	1	1	1,630–2,160	25,868	25,933
Acct Admin I	1	1	1	1,708–2,060	24,671	24,733
Assoc Equip Eng	6	6	6	1,630–1,967	141,341	141,694
Asc Telcomm Eng	2	2	2	1,630–1,967	47,114	47,232
Hwy Equip Sup I	13	13	13	1,630–1,967	306,238	307,004
Assoc Pers Anal	1	1	1	1,556–1,876	22,467	22,523
Assoc Mgmt Anal	1	1	1	1,556–1,876	22,467	22,523
Hwy Mec Spvr II	19	23	23	1,485–1,708	470,465	471,641
Eq Parts Coord	2	2	2	1,418–1,708	40,910	41,012
Buyer II	1	1	1	1,418–1,708	20,455	20,506
Asst Mech Engr	1	1	1	1,352–1,630	19,521	19,570

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Mec Eng Tech II	2	2	2	1,352–1,630	39,042	39,140
Hwy Mech Spvr I	20	25	25	1,418–1,556	465,866	467,031
Eq Parts Mgr II	5	5	5	1,294–1,556	93,173	93,406
Acct Off II	3	3	3	1,294–1,556	55,940	56,080
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Tele Sys Anal I	1	1	1	987–1,556	18,635	18,682
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
Lead Hvy Eq Elc	1	1	1	1,352–1,485	17,784	17,828
Sheet Metal Wkr	2	2	2	1,294–1,418	33,964	34,049
Eq Parts Mgr I	11	11	11	1,294–1,418	186,802	187,269
Hvy Equip Elec	4	4	4	1,294–1,418	67,928	68,098
Hvy Equip Mech	288	323	323	1,294–1,418	5,485,175	5,498,888
Main Mech	2	2	2	1,294–1,418	33,964	34,049
Property Insp	1	1	1	1,180–1,418	16,982	17,024
Fusion Welder	8	8	8	1,263–1,385	132,694	133,026
Machinist	5	5	5	1,235–1,352	80,958	81,160
Ld Hwy Eqpt Ptr	2	2	2	1,235–1,352	32,383	32,464
Property Clk II	1	1	1	1,226–1,352	16,192	16,232
Sr Eq Parts Wkr	7	7	7	1,180–1,294	108,479	108,750
Hwy Equip Paint	3	3	3	1,180–1,294	46,491	46,607
Auto Body Work	3	3	3	1,180–1,294	46,491	46,607
Hvy Eq Mech Apr	20	20	20	941–1,294	309,939	310,714
Hwy Mtce Eqp Op	9	9	9	1,126–1,235	133,113	133,446
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Mech Drft Tech	1	1	1	1,030–1,235	14,790	14,827
Eq Parts Worker	23.4	27	27	1,076–1,180	381,555	382,509
Skilled Laborer	2	2	2	1,076–1,180	28,263	28,334
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Accountant I	4	4	4	983–1,180	56,527	56,668
Pers Asst I	3	3	3	904–1,080	38,802	38,899
Mech Helper	17	17	17	983–1,076	219,065	219,613
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Laborer	11	11	11	941–1,030	135,688	136,027
Hwy Equip Clean	2	2	2	941–1,030	24,671	24,733
Sr Acct Clerk	8	8	8	857–1,024	98,107	98,352
Accounting Tech	6	6	6	857–1,024	73,581	73,765
Sta Clk	1	1	1	857–1,024	12,263	12,294
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	24	24	24	718–936	269,029	269,702
Key Data Opr	4	4	4	649–884	42,347	42,453
Acct Clk II	18	18	18	718–857	184,742	185,204
Serv Asst Auto	1	1	1	692–757	9,066	9,089
Traffic:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sup Tr Eng Cltr	2	2	2	2,160–2,608	62,467	62,623
Spv Hy Elec Eng	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	10	10	10	1,876–2,265	271,256	271,934
Sr Hwy Elec Eng	2	2	2	1,876–2,265	54,251	54,387
Aso Hy Elec Eng	3	3	3	1,630–1,967	70,670	70,847
Asc Tr Eng Cltr	11	11	11	1,630–1,967	259,125	259,773
Assoc Statistn	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	3	3	3	1,352–1,630	58,563	58,709
Hwy Engr Tech I	8	8	8	1,126–1,352	129,533	129,856
Sr Clk	2	2	2	857–1,024	24,527	24,588
Clk II	7	7	7	718–857	71,844	72,024
Clk I	2	2	2	630–750	17,964	18,009
Intermittent Pool	2.5	3	3	(17,701)	28,800	28,800
Overtime	8.4	7	7	–	170,352	179,778
Temporary Help	4.5	4	4	–	38,400	38,400
TOTALS, DIVISION OF MAINTENANCE AND OPERATIONS	737.8	784	784	$11,837,789	$13,578,940	$13,621,658
Division of Structures and Engineering Services:						
Executive and Administrative:						
CEA Level IV	1	1	1	2,380–3,034	36,335	36,426
Supv Bridge Eng	1	1	1	2,160–2,608	31,233	31,311
Sr Bridge Eng	8	8	8	1,876–2,265	217,005	217,548
Stf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Assoc Bridge Eng	10	10	10	1,630–1,967	258,682	259,329
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Assc DP Anal	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	27	27	27	1,352–1,630	527,064	528,382
Staff Serv Anal	3	3	3	987–1,556	55,904	56,044
St Drft Tech II	2	2	2	1,235–1,485	35,569	35,658
Property Clk II	1	1	1	1,226–1,352	16,192	16,232
PERS Asst II	1	1	1	1,030–1,235	14,790	14,827
Sr Steno	1	1	1	876–1,091	13,066	13,099
PERS Asst I	2	2	2	904–1,080	25,868	25,933
Sr Clk	1	1	1	857–1,024	12,263	12,294
Sr File Clk	1	1	1	857–1,024	12,263	12,294
Accounting Tech	1	1	1	857–1,024	12,263	12,294
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	1	1	1	718–936	11,210	11,238
Clk II	2	2	2	718–857	20,527	20,578

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Project Development:				SALARY RANGE		
Prin Bridge Eng	1	1	1	2,374–2,870	34,371	34,457
Supv Bridge Eng	3	3	3	2,160–2,608	93,700	93,934
Supv Eng Geol	1	1	1	2,160–2,608	31,233	31,311
Sr Bridge Eng	18	18	18	1,876–2,265	488,262	489,483
Sr Engr Geol	1	1	1	1,876–2,265	27,126	27,194
Sr Architect	1	1	1	1,876–2,265	27,126	27,194
Bridge Arch Sr	1	1	1	1,790–2,160	25,868	25,933
Assoc Bridge Eng	48	48	48	1,630–1,967	1,241,672	1,244,776
Asc Tr Eng Cltr	5	5	5	1,630–1,967	117,784	118,078
Assoc Eng Geol	7	7	7	1,630–1,967	164,898	165,310
Assoc Architect	5	5	5	1,630–1,967	117,784	118,078
Bridge Arch Aso	3	3	3	1,556–1,876	67,401	67,570
Arch Associate	2	2	2	1,556–1,876	44,934	45,046
Res Anal II—Gen	1	1	1	1,556–1,876	22,467	22,523
Sr Drill Spv	2	2	2	1,418–1,708	40,910	41,012
St Drft Tec III	7	7	7	1,352–1,630	136,646	136,988
Ast Tr Eng Cltr	26	26	26	1,352–1,630	507,543	508,812
Bridge Arch Ast	2	2	2	1,352–1,630	39,042	39,140
Asst Engr Geol	2	2	2	1,352–1,630	39,042	39,140
Asst Arch Des	2	2	2	1,352–1,630	32,448	34,032
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Foundtn Dr Spvr	3	3	3	1,294–1,556	55,904	56,044
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
St Drft Tech II	21	21	21	1,235–1,485	373,472	374,406
Hwy Engr Tech I	3	3	3	1,126–1,352	48,575	48,696
Found Driller	6	6	6	1,181–1,294	92,982	93,214
Geol Draft Tech	2	2	2	1,076–1,294	30,994	31,071
Delineator	2	2	2	1,030–1,235	29,581	29,655
St Draft Tech I	2	2	2	1,030–1,235	29,581	29,655
Sr Steno	1	1	1	876–1,091	13,066	13,099
Sr Clk	2	2	2	857–1,024	24,527	24,588
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	2	2	2	718–936	22,419	22,475
Clk II	4	4	4	718–857	41,054	41,157
Operations:						
Supv Bridge Eng	4	4	4	2,160–2,608	124,934	125,246
Sr Bridge Eng	19	19	19	1,876–2,265	515,387	516,675
Asso Bridge Eng	90	90	90	1,630–1,967	2,328,134	2,333,954
Asc Tr Eng Cltr	4	4	4	1,630–1,967	94,227	94,463
Br Ptg Insp III	1	1	1	1,556–1,876	22,467	22,523
St Drft Tec III	1	1	1	1,352–1,630	19,521	19,570
Ast Tr Eng Cltr	111.6	101	101	1,352–1,630	1,971,609	1,976,538
Br Ptg Insp II	3	3	3	1,294–1,556	55,904	56,044
St Drft Tech II	2	2	2	1,235–1,485	35,569	35,658
Hwy Engr Tech I	15	15	15	1,126–1,352	242,873	243,480
Br Ptg Insp I	2	2	2	1,126–1,352	32,383	32,464
Sr Steno	2	2	2	876–1,091	26,132	26,197
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	3	3	3	718–936	33,629	33,713
Clk II	3	3	3	718–857	20,527	20,578
Transportation Laboratory:						
Ast St Tr Eng C	1	1	1	2,608–3,156	37,796	37,890
Supv M&R Engr	5	5	5	2,160–2,870	171,856	172,286
Sr Eng Wldg Tch	1	1	1	1,876–2,490	29,820	29,895
Sr M&R Engr	12	12	12	1,876–2,490	357,843	358,738
Sr Corr Engr	1	1	1	1,876–2,265	27,126	27,194
Sr Chem Eng	1	1	1	1,876–2,265	27,126	27,194
Sr Elctron Engr	2	2	2	1,876–2,265	54,251	54,387
Sr Engr Geol	1	1	1	1,876–2,265	27,126	27,194
Asso Steel Insp	5	5	5	1,556–2,060	123,353	123,661
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	6	6	6	1,630–1,967	141,341	141,694
Aso Elctrns Eng	7	7	7	1,630–1,967	164,898	165,310
Assoc Matl Eng	30	24	24	1,630–1,967	565,363	566,776
Assoc Chem Eng	2	2	2	1,630–1,967	47,114	47,232
Assoc Geophys	1	1	1	1,630–1,967	23,557	23,616
Assoc Eng Geol	2	2	2	1,630–1,967	47,114	47,232
Asc Air Sant Eg	1	1	1	1,630–1,967	23,557	23,616
M&R Engr Assoc	1	1	1	1,556–1,876	22,467	22,523
Acct Off III	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Assoc Statistn	1	1	1	1,556–1,876	22,467	22,523
Str St Insp Rad	3	3	3	1,418–1,876	67,401	67,570
Assc Wat Qu Bio	1	1	1	1,485–1,790	21,437	21,491
El Eng Tech III	3	3	3	1,418–1,708	61,365	61,518
Sr Drill Spv	1	1	1	1,418–1,708	20,455	20,506
Hwy Elect Spvr	1	1	1	1,418–1,708	20,455	20,506
Asst Steel Insp	12	12	12	1,294–1,708	245,460	246,074
Sr Librarian	1	1	1	1,385–1,668	19,976	20,026
Chief Engr I	1	1	1	1,418–1,630	19,521	19,570
Supr Tl&Inst Sh	1	1	1	1,418–1,630	19,521	19,570
Ast Tr Eng Cltr	28	28	28	1,352–1,630	546,584	547,951
Ast Hy Elec Eng	4	4	4	1,352–1,630	78,084	78,279
Asst Ph Tst Eng	32	32	32	1,352–1,630	624,668	626,230
Asst Chem Eng	5	5	5	1,352–1,630	97,604	97,848

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Mec Eng Tech II	1	1	1	1,352–1,630	19,521	19,570
Asst Engr Geol	3	3	3	1,352–1,630	58,563	58,709
Sr Inst Tech–As	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	3	3	3	1,352–1,556	55,904	56,044
P & T Eng Tech II	4	4	4	1,294–1,556	74,539	74,725
Elec Eng Tch II	3	3	3	1,294–1,556	55,904	56,044
Foundtn Dr Spvr	1	1	1	1,294–1,556	18,635	18,682
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
Jr Mech Engr	1	1	1	1,212–1,526	18,275	18,321
Mach & Inst Mkr	3	3	3	1,352–1,485	53,353	53,486
Sr Photographer	1	1	1	1,206–1,450	17,365	17,408
Electrician I	1	1	1	1,294–1,418	16,982	17,024
Maint Mech	1	1	1	1,294–1,418	16,982	17,024
Jr Engr Geol	1	1	1	1,212–1,390	16,647	16,689
Fusion Welder	1	1	1	1,263–1,385	16,587	16,628
Machinist	2	2	2	1,235–1,352	32,383	32,464
Mat Strs Sup II	1	1	1	1,126–1,352	16,192	16,232
Hwy Engr Tech I	18	18	18	1,126–1,352	291,448	292,177
Found Driller	5	5	5	1,181–1,294	77,485	77,679
Hwy Mtce Eqp Op	1	1	1	1,126–1,235	14,790	14,827
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Delineator	2	2	2	1,030–1,235	29,581	29,655
Lab Tech Cm Anl	1	1	1	1,030–1,235	14,790	14,827
Automotiv Eq Op	1	1	1	1,076–1,180	14,132	14,167
Property Clk I	1	1	1	983–1,180	14,132	14,167
Accountant I	2	2	2	983–1,180	28,263	28,334
Jr Engng Tech	4	4	4	757–1,126	53,940	54,075
Sr Steno	5	5	5	876–1,091	65,329	65,492
Pers Asst I	1	1	1	904–1,080	12,934	12,966
Warehouse Wkr	2	2	2	983–1,076	25,772	25,836
Groundskeeper	1	1	1	941–1,076	12,886	12,918
Sr Clk Typist	3	3	3	857–1,067	38,335	38,431
Mach Opr III—Gen	1	1	1	864–1,034	12,383	12,414
Laborer	2	2	2	941–1,030	24,671	24,733
Sr Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	2	2	2	857–1,024	24,527	24,588
Accounting Tech	1	1	1	857–1,024	12,263	12,294
Stock Clk	1	1	1	819–980	11,736	11,765
Steno	1	1	1	702–958	11,473	11,502
Word Proc Tech	2	2	2	718–936	22,464	22,464
Clk Typist II	6	6	6	718–936	67,257	67,425
Clk II	2	2	2	718–857	20,527	20,578
Acct Clk II	2	2	2	718–857	20,527	20,578
Geometronics:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Asc Tr Eng Cltr	4	4	4	1,630–1,967	94,227	94,463
Photogramtst II	6	6	6	1,556–1,876	134,802	135,139
Ast Tr Eng Cltr	1	1	1	1,352–1,630	19,521	19,570
Photogramtst I	7	7	7	1,294–1,556	130,443	130,769
Sr Steno	1	1	1	876–1,091	13,066	13,099
Clk Typist II	1	1	1	718–936	11,210	11,238
Intermittent Pool	1.9	2	2	(13,416)	19,200	19,200
Overtime	2.4	13	13	–	316,368	317,159
TOTALS, DIVISION OF STRUCTURES AND ENGINEERING SERVICES	819.9	814	814	$16,047,743	$17,184,241	$17,228,603
Division of Project Development:						
Executive and Administrative:						
CEA Level III	1	1	1	2,374–3,156	37,872	37,872
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Sr Steno	1	1	1	876–1,091	13,066	13,099
Environmental Planning and Landscape Arch.:						
Prin Lands Arch	1	1	1	2,374–2,870	34,371	34,457
Sup Tr Eng Cltr	2	2	2	2,160–2,608	62,467	62,623
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Sr Envirn Planr	4	4	4	1,876–2,265	108,503	108,774
Assoc Bridge Eng	1	1	1	1,630–1,967	25,868	25,933
Asc Tr Eng Cltr	3	3	3	1,630–1,967	70,670	70,847
Asc Envrn Planr	2	2	2	1,556–1,876	44,934	45,046
Assc Wat Qu Bio	1	1	1	1,485–1,790	21,437	21,491
Sr Steno	1	1	1	876–1,091	13,066	13,099
Office Engineer:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sup Tr Eng Cltr	4	4	4	2,160–2,608	124,934	125,246
Sr Tr Eng Caltr	6	6	6	1,876–2,265	162,754	163,161
Assoc Bridge Eng	2	2	2	1,630–1,967	51,736	51,865
Aso Hy Elec Eng	2	2	2	1,630–1,967	47,114	47,232
Asc Tr Eng Cltr	23	23	23	1,630–1,967	541,806	543,161
Res Anal II—Gen	1	1	1	1,556–1,876	22,467	22,523
Cf of Draft Ser	1	1	1	1,485–1,790	21,437	21,491
Spvr Drftg Serv	2	2	2	1,352–1,630	39,042	39,140
Ast Tr Eng Cltr	12	12	12	1,352–1,630	234,250	234,836
Sr Delineator	9	9	9	1,235–1,485	160,059	160,459
Hwy Engr Tech I	5	5	5	1,126–1,352	80,958	81,160

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sup Clerk II	1	1	1	1,116–1,342	16,072	16,112
Delineator	23	23	23	1,030–1,235	340,178	341,029
Sup Clerk I	1	1	1	973–1,167	13,976	14,011
Supv Clk Typ I	1	1	1	973–1,167	13,976	14,011
Drafting Aid II	3	3	3	941–1,126	40,455	40,556
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Sr Steno	3	3	3	876–1,091	39,197	39,295
Sr Clk Typist	4	4	4	857–1,067	51,114	51,242
Senior Clk	2	2	2	857–1,024	24,527	24,588
Sr File Clk	2	2	2	857–1,024	24,527	24,588
Steno	6	6	6	702–958	68,838	69,010
Clk Typist II	33	33	33	718–936	369,914	370,840
Word Proc Techn	8	8	8	718–936	89,856	89,856
Clk II	10	10	10	718–857	102,634	102,891
Acct Clk II	2	2	2	718–857	20,527	20,578
Clk Typist I	1	1	1	657–783	9,377	9,400
Construction:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sup Tr Eng Cltr	3	3	3	2,160–2,608	93,700	93,934
Supvng Bridge Eng	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	6	6	6	1,876–2,265	162,754	163,161
Sr Bridge Eng	2	2	2	1,876–2,265	54,251	54,387
Lbr Comp Ofcr	1	1	1	1,708–2,060	24,671	24,733
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Hwy Adm Off I	2	2	2	1,294–1,556	37,269	37,362
Sr Steno	1	1	1	876–1,091	13,066	13,099
Planning and Design:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sup Tr Eng Cltr	11	11	11	2,160–2,608	343,567	344,426
Sr Tr Eng Caltr	12	12	12	1,876–2,265	325,508	326,322
Asc Tr Eng Cltr	12.1	3	3	1,630–1,967	70,670	70,847
Delineator	1	1	1	1,030–1,235	14,790	14,827
Sr Steno	1	1	1	876–1,091	13,066	13,099
Intermittent Pool	5.2	5	5	(36,649)	48,000	48,000
Overtime	2.8	–	–	–	–	–
TOTALS, DIVISION OF PROJECT DEVELOPMENT	255.1	243	243	$4,406,675	$4,630,439	$4,641,580
Transportation District 01—Eureka:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Assc DP Anal	1	1	1	1,556–1,876	22,467	22,523
Acct Off III	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Acct Off II	1	1	1	1,294–1,556	18,647	18,694
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Programmer	1	1	1	987–1,556	18,635	18,682
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Maint Mech	1	1	1	1,294–1,418	16,982	17,024
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Bldg Maint Wkr	2	2	2	1,076–1,180	28,263	28,334
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Property Clk I	1	1	1	983–1,180	14,132	14,167
Accountant I	3	3	3	983–1,180	42,395	42,501
Sr Mach Opr—Gen	1	1	1	941–1,126	13,485	13,519
Sr Steno	2	2	2	876–1,091	26,132	26,197
Pers Asst I	2	2	2	904–1,080	25,868	25,933
Groundskeeper	1	1	1	941–1,076	12,886	12,918
Editorial Aid	1	1	1	900–1,076	12,886	12,918
Aut Pool Atd II	1	1	1	961–1,053	12,611	12,643
Sr Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Accounting Tech	2	2	2	857–1,024	24,527	24,588
Steno	2	2	2	702–958	22,946	23,003
Mach Opr I—Gen	3	3	3	791–945	33,952	34,037
Clk Typist II	3	3	3	718–936	33,629	33,713
Janitor Spvr I	1	1	1	773–924	11,066	11,094
Key Data Opr	1	1	1	649–884	10,587	10,613
Clk II	2	2	2	718–857	20,527	20,578
Acct Clk II	1	1	1	718–857	10,263	10,289
Janitor	5	5	5	709–844	50,539	50,665
Planning:						
Supv Eng Tr St	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Sr RW Agent	1	1	1	1,876–2,265	27,126	27,194
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	5	5	5	1,630–1,967	117,784	118,078
Assoc Matl Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Envrn Planr	1	1	1	1,556–1,876	22,467	22,523
Asc Trans Planr	2	2	2	1,556–1,876	44,934	45,046
Ast Tr Eng Cltr	11	11	11	1,352–1,630	214,730	215,267
Ast Trans Planr	1	1	1	1,294–1,556	18,635	18,682
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Hwy Engr Tech I	7	7	7	1,126–1,352	113,341	113,624
Jr Envirn Planr	2	2	2	987–1,294	30,994	31,071
Jr Transp Planr	1	1	1	987–1,294	15,497	15,536
Sr Steno	1	1	1	876–1,091	13,066	13,099
Sr Clk	1	1	1	857–1,024	12,263	12,294
Right of Way:						
Sup RW Agent	1	1	1	2,060–2,490	24,720	25,956
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	2	2	2	1,876–2,265	54,251	54,387
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Assoc Eng Geol	1	1	1	1,630–1,967	23,557	23,616
M&R Engr Assoc	1	1	1	1,556–1,876	22,467	22,523
Assoc RW Agent	7	7	7	1,556–1,876	157,269	157,662
Ast Tr Eng Cltr	11	11	11	1,352–1,630	214,730	215,267
Asst RW Agent	3	3	3	1,294–1,556	55,904	56,044
Foundtn Dr Spvr	1	1	1	1,294–1,556	18,635	18,682
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	12	12	12	1,126–1,352	194,299	194,785
Found Driller	2	2	2	1,181–1,294	30,994	31,071
Delineator	2	2	2	1,030–1,235	29,581	29,655
Jr Engng Tech	3	3	3	757–1,126	40,455	40,556
Sr Steno	2	2	2	876–1,091	26,132	26,197
Steno	3	3	3	702–958	34,419	34,505
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	1	1	1	1,790–2,160	25,868	25,933
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Hwy Suprntdnt	8	8	8	1,630–1,967	188,454	188,925
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	4	4	4	1,418–1,708	81,820	82,025
Hwy Elect Spvr	1	1	1	1,418–1,708	20,455	20,506
Asst Tr Eng Cltr	1	1	1	1,352–1,630	19,521	19,570
Hwy Bdg Mtc Sup	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	1	1	1	1,352–1,556	18,635	18,682
Tree Mtce Spvr	1	1	1	1,235–1,485	17,784	17,828
Hwy Mtce Spvr	22	22	22	1,235–1,485	391,256	392,234
Hwy Electn I	1	1	1	1,294–1,418	16,982	17,024
Hwy Ldsp Spvr	1	1	1	1,180–1,418	16,982	17,024
Lt Pwr Shovl Op	1	1	1	1,180–1,418	16,982	17,024
Hwy Mtce Ldwkr	24	24	24	1,180–1,352	388,597	389,568
Tree Mtce Ldwkr	1	1	1	1,126–1,352	16,192	16,232
Hwy L Mtce Ldwk	2	2	2	1,076–1,294	30,994	31,071
Hwy Mtce Eqp Op	105.8	109	109	1,126–1,235	1,612,149	1,616,179
Tree Mtce Wkr	2	2	2	1,076–1,235	29,581	29,655
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Sup Clk I	1	1	1	973–1,167	13,976	14,011
Hy Fld Ofc Asst	5	5	5	932–1,116	66,826	66,993
Hwy Mtce Wkr	29	43	43	983–1,076	554,106	555,490
Hwy L Mtc Wkr	5	5	5	983–1,076	64,431	64,592
Dispatcher Clk	1	1	1	857–1,024	12,263	12,294
Clk Typist II	5	5	5	718–936	56,048	56,188
Clk II	1	1	1	718–857	10,263	10,289
Ser Asst Gr/Mnt	2	2	2	692–826	19,784	19,833
Mnt Serv Occ Tr	1	1	1	608–664	7,952	7,972
Project Implementation:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	3	3	3	1,876–2,265	81,377	81,580
Asc Tr Eng Cltr	12	12	12	1,630–1,967	282,682	283,389
Ast Tr Eng Cltr	30	30	30	1,352–1,630	585,626	587,090
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	16	16	16	1,126–1,352	259,065	259,713
Delineator	1	1	1	1,030–1,235	14,790	14,827
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Sr Steno	1	1	1	876–1,091	13,066	13,099
Overtime	6.5	24	24	–	584,064	585,524
Temporary Help	7	7	7	–	67,200	67,200
TOTALS, TRANSPORTATION DISTRICT 01	454.3	489	489	$6,997,512	$8,252,319	$8,273,954
Transportation District 02—Redding:						
Administration:						
Prin Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Stf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Assc DP Anal	1	1	1	1,556–1,876	22,467	22,523
Acct Off III	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	1	1	1	1,352–1,630	19,521	19,570
Acct Off II	1	1	1	1,294–1,556	18,647	18,694
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Asst Info Offr	1	1	1	1,294–1,556	18,635	18,682
Programmer	1	1	1	987–1,556	18,635	18,682
Property Clk II	1	1	1	1,226–1,352	16,192	16,232
Found Driller	1	1	1	1,181–1,294	15,497	15,536
Mach Sup I Gen	1	1	1	1,076–1,294	15,497	15,536
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Sup Steno I	1	1	1	996–1,196	14,323	14,359

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Accountant I	2	2	2	983–1,180	28,263	28,334
Sr Steno	2	2	2	876–1,091	26,132	26,197
Pers Asst I	2	2	2	904–1,080	25,868	25,933
Hwy Mtce Wkr	1	1	1	983–1,076	12,886	12,918
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Accounting Techn	3	3	3	857–1,024	36,790	36,882
Key Data Supv I	1	1	1	844–1,011	12,108	12,138
Steno	2	2	2	702–958	22,946	23,003
Mach Opr I—Fin	2	2	2	791–945	22,635	22,692
Pers Asst Tr	1	1	1	783–936	11,210	11,238
Clk Typist II	5	5	5	718–936	56,048	56,188
Key Data Opr	2	2	2	649–884	21,174	21,227
Clk II	1	1	1	718–857	10,263	10,289
Acct Clk II	2	2	2	718–857	20,527	20,578
Mach Opr Tr Gen	1	1	1	692–826	9,892	9,917
Me/Te Occ Tr	1	1	1	608–664	7,952	7,972
Planning and Local Assistance:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	5	5	5	1,630–1,967	117,784	118,078
Asst Tr Engr Cltr	3	3	3	1,352–1,630	58,563	58,709
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Jr Transp Planner	1	1	1	987–1,294	15,497	15,536
Project Development:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Sr Envirn Planr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	8	8	8	1,630–1,967	188,454	188,925
Asso Lands Arch	1	1	1	1,630–1,967	23,557	23,616
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	21	21	21	1,352–1,630	409,938	410,963
Elec Eng Tch II	1	1	1	1,294–1,556	18,635	18,682
Hwy Adm Off I	2	2	2	1,294–1,556	37,269	37,362
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	9	9	9	1,126–1,352	145,724	146,088
Jr Envirn Planr	1	1	1	987–1,294	15,497	15,536
Delineator	3	3	3	1,030–1,235	44,371	44,482
Right of Way:						
Supv RW Agent	1	1	1	2,060–2,490	29,820	29,895
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	2	2	2	1,876–2,265	54,251	54,387
Asc Tr Eng Cltr	3	3	3	1,630–1,967	70,670	70,847
Assoc Matl Eng	1	1	1	1,630–1,967	23,557	23,616
Assoc RW Agent	7	7	7	1,556–1,876	157,269	157,662
Ast Tr Eng Cltr	10	10	10	1,352–1,630	195,208	195,696
Asst Ph Tst Eng	1	1	1	1,352–1,630	19,521	19,570
Asst RW Agent	2	2	2	1,294–1,556	37,269	37,362
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	8	8	8	1,126–1,352	129,532	129,856
Delineator	2	2	2	1,030–1,235	29,581	29,655
Skilled Laborer	1	1	1	1,076–1,180	14,132	14,167
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Sr Steno	1	1	1	876–1,091	13,066	13,099
Steno	3	3	3	702–958	34,419	34,505
Construction:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	8	8	8	1,630–1,967	188,454	188,925
Ast Tr Eng Cltr	21	21	21	1,352–1,630	409,938	410,963
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Hwy Engr Tech I	18	18	18	1,126–1,352	291,448	292,177
Jr Engng Tech	4	4	4	757–1,126	53,940	54,075
Hwy Fld Ofc Asst	1	1	1	932–1,116	13,365	13,398
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	1	1	1	1,790–2,160	25,868	25,933
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Hwy Suprntdnt	9	9	9	1,630–1,967	212,011	212,541
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	7	7	7	1,418–1,708	143,185	143,543
Hwy Elect Spvr	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	4	4	4	1,352–1,630	78,084	78,279
Hwy Electn II	1	1	1	1,352–1,556	18,635	18,682
Tree Mtce Spvr	1	1	1	1,235–1,485	17,784	17,828
Hwy Mtce Spvr	29	29	29	1,235–1,485	515,746	517,035
Hwy Electn I	3	3	3	1,294–1,418	50,946	51,073
Hwy Ldsp Spvr	3	3	3	1,180–1,418	50,946	51,073
Hwy Mtce Ldwkr	34	34	34	1,180–1,352	550,513	551,889
Tree Mtce Ldwkr	1	1	1	1,126–1,352	16,192	16,232
Hwy Engr Tech I	2	2	2	1,126–1,352	32,383	32,464
Hwy L Mtce Ldwk	3	3	3	1,076–1,294	46,491	46,607
Hwy Mtce Eqp Op	124	124	124	1,126–1,235	1,834,005	1,838,590
Tree Mtce Wkr	2	2	2	1,076–1,235	29,581	29,655
Hwy Fld Ofc Asst	7	7	7	932–1,116	93,557	93,791
Hwy Mtce Wkr	67.6	63	63	983–1,076	811,829	813,858
Hwy L Mtc Wkr	18	18	18	983–1,076	231,951	232,531

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Maintenance:				SALARY RANGE		
Sr Clk	1	1	1	857–1,024	12,263	12,294
Dispatcher Clk	1	1	1	857–1,024	12,263	12,294
Clk Typist II	3	3	3	718–936	33,629	33,713
Ser Asst Gr/Mnt	4	4	4	692–826	39,569	39,668
Mnt Serv Occ Tr	1	1	1	608–664	7,952	7,972
Me/Te Occ Tr	1	1	1	608–664	7,952	7,972
Overtime	12.2	36	36	–	876,096	878,286
Temporary Help	18	18	18	–	172,800	172,800
TOTALS, TRANSPORTATION DISTRICT 02	571.8	591	591	$8,523,138	$9,874,504	$9,898,760
Transportation District 03—Marysville:						
Administration:						
C.E.A. Level III	1	1	1	2,374–3,156	37,796	37,890
Stf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Acct Off III	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	2	2	2	1,556–1,876	44,934	45,046
Info Officer I	1	1	1	1,556–1,876	22,467	22,523
Util Shops Supv	1	1	1	1,418–1,556	18,635	18,682
Audio Vis Asst	1	1	1	1,294–1,556	18,635	18,682
Acct Off II	3	3	3	1,294–1,556	55,940	56,080
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Staff Serv Anal	3	3	3	987–1,556	55,904	56,044
DP Tech Supv I	1	1	1	1,263–1,519	18,192	18,237
Maint Mech	1	1	1	1,294–1,418	16,982	17,024
Property Clk II	1	1	1	1,226–1,352	16,192	16,232
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Mach Sup I Gen	1	1	1	1,076–1,294	15,497	15,536
Sr Data Pr Tech	1	1	1	1,053–1,283	15,365	15,403
Pers Asst II	2	2	2	1,030–1,235	29,581	29,655
Secty I	1	1	1	996–1,196	14,323	14,359
Sup Steno I	1	1	1	996–1,196	14,323	14,359
Acctant Trnee	1	1	1	1,037–1,184	14,180	14,215
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Accountant I	4	4	4	983–1,180	56,527	56,668
Pers Asst I	3	3	3	904–1,080	38,802	38,899
Warehouse Wkr	1	1	1	983–1,076	12,886	12,918
Groundskeeper	1	1	1	941–1,076	12,886	12,918
Editorial Aid	1	1	1	900–1,076	12,886	12,918
Mach Opr III Gen	3	3	3	864–1,034	37,150	37,243
Sr Clk	1	1	1	857–1,024	12,263	12,294
Composer Opr VT	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Accounting Tech	6	6	6	857–1,024	73,581	73,765
Key Data Supv I	1	1	1	844–1,011	12,108	12,138
Auto Pool Atd I	1	1	1	879–961	11,509	11,538
Steno	2	2	2	702–958	22,946	23,003
Mach Opr I—Gen	2	2	2	791–945	22,635	22,692
Pers Asst Tr	1	1	1	783–936	11,210	11,238
Clk Typist II	5	5	5	718–936	56,048	56,188
Janitor Spvr I	1	1	1	773–924	11,066	11,094
Key Data Opr	2	2	2	649–884	21,174	21,227
Clk II	1	1	1	718–857	10,263	10,289
Acct Clk II	9	9	9	718–857	92,371	92,602
Janitor	7	7	7	709–844	70,754	70,931
Project Development:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	4	4	4	1,876–2,265	108,503	108,774
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	21	21	21	1,630–1,967	494,693	495,930
Assoc Matl Eng	1	1	1	1,630–1,967	23,557	23,616
Asso Lands Arch	1	1	1	1,630–1,967	23,557	23,616
Ast Tr Eng Cltr	49	49	49	1,352–1,630	956,523	958,915
Ast Hy Elec Eng	5	5	5	1,352–1,630	97,604	97,848
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Hwy Engr Tech I	14	14	14	1,126–1,352	226,682	227,249
Delineator	6	6	6	1,030–1,235	88,742	88,964
Drafting Aid II	1	1	1	941–1,126	13,485	13,519
Jr Engng Tech	7	7	7	757–1,126	94,395	94,631
Sr Steno	1	1	1	876–1,091	13,066	13,099
Stu Ast E/A Sc	6	6	6	709–1,011	72,646	72,828
Steno	3	3	3	702–958	34,419	34,505
Clk Typist II	1	1	1	718–936	11,210	11,238
Right of Way:						
Supv RW Agent	1	1	1	2,060–2,490	29,820	29,895
Sr RW Agent	5	5	5	1,876–2,265	135,628	135,967
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Assoc RW Agent	17	17	17	1,556–1,876	381,939	382,894
Ast Tr Eng Cltr	7	7	7	1,352–1,630	136,646	136,988
Asst RW Agent	2	2	2	1,294–1,556	37,269	37,362
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Rental Agent	2	2	2	1,206–1,450	34,730	34,817
Hwy L Mtce Ldwk	1	1	1	1,076–1,294	15,497	15,536
Delineator	1	1	1	1,030–1,235	14,790	14,827

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	3	3	3	876–1,091	39,197	39,295
Sr Acct Clerk	1	1	1	857–1,024	12,263	12,294
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	4	4	4	718–936	44,838	44,950
Clk II	1	1	1	718–857	10,263	10,289
Construction:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	17	17	17	1,630–1,967	400,465	401,466
Asst Hwy Supt	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	35	35	35	1,352–1,630	683,231	684,939
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	22	22	22	1,126–1,352	356,214	357,104
Jr Engng Tech	5	5	5	757–1,126	67,425	67,594
Hwy Fld Ofc Asst	1	1	1	932–1,116	13,365	13,398
Stu Ast E/A Sc	13	13	13	709–1,011	157,401	157,795
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	3	3	3	718–936	33,629	33,713
Transportation Planning:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	3	3	3	1,876–2,265	81,377	81,580
Sr Transp Planr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	6	6	6	1,630–1,967	141,341	141,694
Assoc Matl Eng	1	1	1	1,630–1,967	23,557	23,616
Assoc Planner	1	1	1	1,556–1,876	22,467	22,523
Asc Envrn Planr	5	5	5	1,556–1,876	112,335	112,616
Asc Trans Planr	2	2	2	1,556–1,876	44,934	45,046
Ast Tr Eng Cltr	10	10	10	1,352–1,630	195,209	195,697
Ast Envrn Planr	1	1	1	1,294–1,556	18,635	18,682
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Delineator	3	3	3	1,030–1,235	44,371	44,482
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	2	2	2	718–936	22,419	22,475
Maintenance:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	4	4	4	1,790–2,160	103,473	103,732
Asc Tr Eng Cltr	3	3	3	1,630–1,967	70,670	70,847
Hwy Suprntdnt	6	6	6	1,630–1,967	141,341	141,694
Asst Hwy El Sup	1	1	1	1,556–1,876	22,467	22,523
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	8	8	8	1,418–1,708	163,640	164,049
Hwy Elect Spvr	2	2	2	1,418–1,708	40,910	41,012
Ast Tr Eng Cltr	9	9	9	1,352–1,630	175,688	176,127
Hwy Bdg Mtc Sup	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	10	10	10	1,352–1,556	186,347	186,813
Hwy Lnd Spc I	2	2	2	1,294–1,556	37,269	37,362
Tree Mtce Spvr	1	1	1	1,235–1,485	17,784	17,828
Hwy Mtce Spvr	37	37	37	1,235–1,485	658,021	659,666
Hwy Electn I	5	5	5	1,294–1,418	84,910	85,122
Maint Mech	4	4	4	1,294–1,418	67,928	68,098
Hwy Ldsp Spvr	8	8	8	1,180–1,418	135,856	136,196
Lt Pwr Shovl Op	2	2	2	1,180–1,418	33,964	34,049
Hwy Mtce Ldwkr	41	41	41	1,180–1,352	663,854	665,514
Tree Mtce Ldwkr	1	1	1	1,126–1,352	16,192	16,232
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Bus Serv Asst	1	1	1	1,076–1,294	15,497	15,536
Hwy L Mtce Ldwk	12	12	12	1,076–1,294	185,963	186,428
Hwy Mtce Eqp Op	162	162	162	1,126–1,235	2,396,038	2,402,028
Tree Mtce Wkr	4	4	4	1,076–1,235	59,161	59,309
Skilled Laborer	3	3	3	1,076–1,180	42,395	42,501
Drawbridge Oper	4	4	4	1,076–1,180	56,527	56,668
Hwy Fld Ofc Asst	8	8	8	932–1,116	106,922	107,189
Sr Steno	1	1	1	876–1,091	13,066	13,099
Hwy Mtce Wkr	66	83	83	983–1,076	1,069,552	1,072,225
Hwy L Mtc Wkr	55	55	55	983–1,076	708,740	710,512
Groundskeeper	1	1	1	941–1,076	12,886	12,918
Cook II	3	3	3	900–1,076	38,659	38,756
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Dispatcher Clk	1	1	1	857–1,024	12,263	12,294
Steno	6	6	6	702–958	68,838	69,010
Clk Typist II	14	14	14	718–936	156,934	157,326
Clk II	1	1	1	718–857	10,263	10,289
Acct Clk II	1	1	1	718–857	10,263	10,289
Ser Asst Gr/Mnt	1	1	1	692–826	9,892	9,917
Overtime	29.3	66.5	66.5	–	1,618,344	1,622,390
Temporary Help	46.5	46.5	46.5	–	446,400	446,400
TOTALS, TRANSPORTATION DISTRICT 03	968.8	1,023	1,023	$14,619,650	$16,953,730	$16,995,000

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Transportation District 04—San Francisco:						
Executive:				SALARY RANGE		
Dep St Tr Eng Chr	1	1	1	2,544–2,948	35,305	35,393
Prn Tr Eng Cltr	3	3	3	2,374–2,870	103,113	103,371
Prin Bridge Eng	1	1	1	2,374–2,870	34,371	34,457
Prin RW Agent	1	1	1	2,265–2,737	32,778	32,860
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Info Officer I	1	1	1	1,556–1,876	22,467	22,523
Spvr Drftg Serv	1	1	1	1,352–1,630	19,521	19,570
Ast Tr Eng Cltr	2	2	2	1,352–1,630	39,042	39,140
Asst Info Offr	1	1	1	1,294–1,556	18,635	18,682
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Sr Photographer	1	1	1	1,206–1,450	17,365	17,408
Photographer	1	1	1	1,053–1,263	15,126	15,164
Delineator	4	4	4	1,030–1,235	59,161	59,309
Sup Steno I	1	1	1	996–1,196	14,323	14,359
Sr Steno	2	2	2	876–1,091	26,132	26,197
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	1	1	1	718–936	11,210	11,238
Clk II	1	1	1	718–857	10,263	10,289
Administration:						
Sup Tr Eng Cltr	2	2	2	2,160–2,608	62,467	62,623
Stf Srv Mgr III	1	1	1	2,060–2,490	29,820	29,895
DP Mgr II	1	1	1	1,876–2,265	27,126	27,194
Sr Tr Eng Caltr	8	8	8	1,876–2,265	217,005	217,548
Acct Admin II	1	1	1	1,876–2,265	27,126	27,194
Stf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Acct Admin I	1	1	1	1,708–2,060	24,671	24,733
Stf Serv Mgr I	1	1	1	1,708–2,060	24,671	24,733
Assoc Bridge Eng	5	5	5	1,630–1,967	120,775	121,098
Asc Tr Eng Cltr	32	32	32	1,630–1,967	753,817	755,702
Assc DP Anal	2	2	2	1,556–1,876	44,934	45,046
Assc Progr Anal	3	3	3	1,556–1,876	67,401	67,570
Acct Off III	4	4	4	1,556–1,876	89,868	90,093
Hwy Adm Off II	5	5	5	1,556–1,876	112,335	112,616
Assoc Pers Anal	3	3	3	1,556–1,876	67,401	67,570
Ast Tr Eng Cltr	105.6	140	140	1,352–1,630	2,732,923	2,739,755
Ast Hy Elec Eng	1	1	1	1,352–1,630	19,521	19,570
P & T Eng Tech II	1	1	1	1,294–1,556	18,635	18,682
Acct Off II	13	13	13	1,294–1,556	242,406	243,012
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Bus Serv Off I	1	1	1	1,294–1,556	18,635	18,682
Recds Mgt Anal	1	1	1	1,294–1,556	18,635	18,682
Hwy Lnd Spc I	2	2	2	1,294–1,556	37,269	37,362
Programmer	4	4	4	987–1,556	74,539	74,725
Staff Serv Anal	5	5	5	987–1,556	93,173	93,406
DP Tech Supv I	1	1	1	1,263–1,519	18,192	18,237
Librarian	1	1	1	1,263–1,519	18,192	18,237
Mach Sup II Gen	1	1	1	1,235–1,485	17,784	17,828
Stainry Engr II	1	1	1	1,323–1,450	17,365	17,408
Sta Engineer	3	3	3	1,263–1,385	49,760	49,884
Hwy Engr Tech I	30	50	50	1,126–1,352	809,578	811,602
Mach Sup I Gen	1	1	1	1,076–1,294	15,497	15,536
Sr Data Pr Tech	2	2	2	1,053–1,283	30,730	30,807
Collection Agt	2	2	2	1,053–1,263	30,251	30,327
Pers Asst II	2	2	2	1,030–1,235	29,581	29,655
Delineator	1	1	1	1,030–1,235	14,790	14,827
Sup Steno I	1	1	1	996–1,196	14,323	14,359
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Accountant I	7	7	7	983–1,180	98,922	99,169
Sup Clk I	1	1	1	973–1,167	13,976	14,011
Key Data sup II	1	1	1	961–1,152	13,796	13,830
Sr Mach Opr-Gen	2	2	2	941–1,126	26,970	27,037
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Toll Collector	6	6	6	932–1,116	80,191	80,391
Hwy Fld Ofc Asst	6	6	6	932–1,116	80,191	80,391
Sr Steno	1	1	1	876–1,091	13,066	13,099
Pers Asst I	8	8	8	904–1,080	103,472	103,731
Warehouse Wkr	2	2	2	983–1,076	25,772	25,836
Sr Clk Typist	3	3	3	857–1,067	38,335	38,431
Aut Pool Atd II	1	1	1	961–1,053	12,611	12,643
Mach Opr III Gen	2	2	2	864–1,034	24,766	24,828
Sr Clk	1	1	1	857–1,024	12,263	12,294
Composer Opr Vt	1	1	1	857–1,024	12,263	12,294
Sr File Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	9	9	9	857–1,024	110,371	110,647
Accounting Tech	14	14	14	857–1,024	171,688	172,117
Key Data Supv I	3	3	3	844–1,011	36,323	36,414
Steno	4	4	4	702–958	45,892	46,007
Mach Opr I—Gen	4	4	4	791–945	45,269	45,382
Clk Typist II	25	45	45	718–936	504,428	505,690
Key Data Opr	10	10	10	649–884	105,868	106,133
Clk II	3	3	3	718–857	30,790	30,867
Acct Clk II	30	30	30	718–857	307,903	308,673

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Janitor	1	1	1	709–844	10,108	10,133
Clk Typist I	2	2	2	657–783	18,754	18,801
Clk I	1	1	1	630–750	8,982	9,004
Project Development:						
Sup Tr Eng Cltr	3	3	3	2,160–2,608	93,700	93,934
Sr Tr Eng Caltr	13	13	13	1,876–2,265	352,633	353,515
Sr Lands Arch	1	1	1	1,876–2,265	27,180	27,180
Sr Bridge Eng	1	1	1	1,876–2,265	27,126	27,194
Assoc Bridge Eng	1	1	1	1,630–1,967	25,868	25,933
Asc Tr Eng Cltr	57	57	57	1,630–1,967	1,342,737	1,346,094
Assoc Eng Geol	1	1	1	1,630–1,967	23,587	23,616
Assoc Lands Arch	3	3	3	1,630–1,967	70,670	70,847
Arch Associate	1	1	1	1,556–1,876	22,467	22,523
Spvr Drftg Serv	1	1	1	1,352–1,630	19,521	19,570
Ast Tr Eng Cltr	138	173	173	1,352–1,630	3,377,112	3,385,554
Asst Lands Arch	5	5	5	1,352–1,630	97,604	97,848
Landscp Tech II	3	3	3	1,294–1,556	55,904	56,044
Foundtn Dr Spvr	1	1	1	1,294–1,556	18,635	18,682
Sr Delineator	4	4	4	1,235–1,485	71,137	71,315
Hwy Engr Tech I	51	63	63	1,126–1,352	1,020,068	1,022,617
Found Driller	1	1	1	1,181–1,294	15,497	15,536
Delineator	7	7	7	1,030–1,235	103,533	103,792
Jr Engng Tech	3	3	3	757–1,126	40,455	40,556
Sr Steno	2	2	2	876–1,091	26,132	26,197
Clk Typist II	1	1	1	718–936	11,210	11,238
Right Of Way:						
Supv RW Agent	3	3	3	2,060–2,490	89,461	89,685
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	11	11	11	1,876–2,265	298,382	299,128
Asc Tr Eng Cltr	6	6	6	1,630–1,967	141,341	141,694
Assoc Est Bl Con	2	2	2	1,556–1,876	44,934	45,046
Assoc RW Agent	33	33	33	1,556–1,876	741,410	743,264
Ast Tr Eng Cltr	14	14	14	1,352–1,630	273,292	273,975
Asst RW Agent	2	2	2	1,294–1,556	37,269	37,362
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Hwy Engr Tech I	6	6	6	1,126–1,352	97,149	97,392
Sup Clk II	1	1	1	1,116–1,342	16,072	16,112
Delinator	6	6	6	1,030–1,235	88,742	88,964
Jr RW Agent	1	1	1	987–1,131	13,545	13,579
Sr Steno	4	4	4	876–1,091	52,263	52,394
Sr File Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Steno	14	14	14	702–958	160,622	161,024
Clk Typist II	5	5	5	718–936	56,048	56,188
Clk II	2	2	2	718–857	20,527	20,578
Clk Typist I	1	1	1	657–783	9,377	9,400
Systems Operations:						
Sup Tr Eng Cltr	3	3	3	2,160–2,608	93,700	93,934
Sr Tr Eng Caltr	11	11	11	1,876–2,265	298,382	299,128
Sr Hwy Elec Eng	1	1	1	1,876–2,265	27,126	27,194
Sr Transp Planr	1	1	1	1,876–2,265	27,126	27,194
Aso Hy Elec Eng	8	8	8	1,630–1,967	188,454	188,925
Asc Tr Eng Cltr	28	40	40	1,630–1,967	942,271	944,627
Assoc Planner	2	2	2	1,556–1,876	44,934	45,046
Asc Trans Planr	2	2	2	1,556–1,876	44,934	45,046
Ast Tr Eng Cltr	56	76	76	1,352–1,630	1,483,587	1,487,296
Ast Hy Elec Eng	12	12	12	1,352–1,630	234,251	234,837
Elec Eng Tch II	1	1	1	1,294–1,556	18,635	18,682
Ast Trans Planr	1	1	1	1,294–1,556	18,635	18,682
Programmer	1	1	1	987–1,556	18,635	18,682
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Hwy Engr Tech I	21	41	41	1,126–1,352	663,854	665,514
Delineator	9	9	9	1,030–1,235	133,113	133,446
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Sr Steno	1	1	1	876–1,091	13,066	13,099
Steno	3	3	3	702–958	34,419	34,505
Clk Typist II	4	4	4	718–936	44,838	44,950
Serv Asst Engng	1	1	1	692–757	9,066	9,089
Toll Bridge Operations and Maintenance:						
Supv Bridge Eng	2	2	2	2,160–2,608	62,467	62,623
Sr Bridge Eng	7	7	7	1,876–2,265	189,879	190,354
Sr Br M&E Eng	2	2	2	1,876–2,265	54,251	54,387
Assoc Br M&E Eng	3	3	3	1,630–2,160	77,604	77,798
Str Stpr Sup Bt	1	1	1	1,708–2,060	24,671	24,733
Assoc Steel Insp	1	1	1	1,556–2,060	24,671	24,733
Chf Toll Serv	1	1	1	1,691–2,041	24,443	24,504
Asoc Bridge Eng	12	12	12	1,630–1,967	283,248	284,024
Asc Tr Eng Cltr	4	4	4	1,630–1,967	94,227	94,463
Hwy Suprntdnt	1	1	1	1,630–1,967	23,557	23,616
St Stl Ptr Spvr	6	6	6	1,630–1,876	134,730	135,067
Assoc Mgmt Anal	1	1	1	1,556–1,876	22,467	22,523
Ld St Stl Ptr	13	13	13	1,556–1,708	265,915	266,580
Tb Electrn Supv	5	5	5	1,556–1,708	102,275	102,531
Hwy Mec Spvr II	2	2	2	1,485–1,708	40,910	41,012

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Tb Ser Mt Sv II	2	2	2	1,418–1,708	40,992	40,992
Toll Captain	4	4	4	1,404–1,691	81,006	81,209
Sr Tele Com Tec	1	1	1	1,450–1,668	19,976	20,026
Ast Tr Eng Cltr	9	9	9	1,352–1,630	175,688	176,127
St Steel Welder	2	2	2	1,418–1,566	37,509	37,603
Str Steel Ptr	68	68	68	1,418–1,556	1,267,157	1,270,325
Toll Br Elec	22	33	33	1,418–1,556	614,943	616,480
Staff Serv Anal	3	3	3	987–1,556	55,904	56,044
Tele Comm Tech	1	1	1	1,385–1,519	18,192	18,237
Tb Sv Mt Spvr I	8	8	8	1,235–1,485	142,275	142,631
Toll Lieutenant	13	13	13	1,223–1,470	228,861	229,433
Eq Parts Mgr I	1	1	1	1,294–1,418	16,982	17,024
Hvy Equip Mech	7	7	7	1,294–1,418	118,874	119,171
Sr Graphic Art	1	1	1	1,180–1,418	16,982	17,024
Sta Engineer	1	1	1	1,263–1,385	16,587	16,628
Carpenter I	1	1	1	1,235–1,352	16,192	16,232
Tb Sv Mt Wk III	20	30	30	1,180–1,352	485,746	486,961
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
TB Repairman	1	1	1	1,180–1,294	15,497	15,536
Str Stl Ptr App	10	10	10	1,030–1,294	155,280	155,280
Toll Sergeant	36	54	54	1,067–1,280	827,781	829,851
Tb Sv Mt Wkr II	64	64	64	1,126–1,235	946,583	948,949
Hwy Elec Tech	4	4	4	1,076–1,235	59,161	59,309
Delineator	2	2	2	1,030–1,235	29,581	29,655
Eq Parts Worker	1	1	1	1,076–1,180	14,132	14,167
Drawbridge Oper	3	3	3	1,076–1,180	42,395	42,501
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Drafting Aid II	1	1	1	941–1,126	13,485	13,519
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Toll Collector	172	172	172	932–1,116	2,298,817	2,304,564
Sr Steno	1	1	1	876–1,091	13,066	13,099
Tb Ser Mt Wkr I	32	48	48	983–1,076	618,537	620,083
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Janitor Spvr II	1	1	1	879–1,053	12,611	12,643
Laborer	1	1	1	941–1,030	12,335	12,366
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Stock Clk	2	2	2	819–980	23,473	23,532
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	8	8	8	718–936	89,676	89,900
Janitor Spvr I	1	1	1	773–924	11,066	11,094
Clk II	1	1	1	718–857	10,263	10,289
Acct Clk II	2	2	2	718–857	20,527	20,578
Janitor	14	14	14	709–844	141,508	141,862
Ser Asst Gr/Mnt	1	1	1	692–826	9,892	9,917
Highway Maintenance:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Cltr	3	3	3	1,876–2,265	81,377	81,580
Sr Bridge Eng	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	7	7	7	1,790–2,160	181,077	181,530
Hwy Elect Supt	1	1	1	1,668–2,012	24,096	24,156
Asc Tr Eng Cltr	5	5	5	1,630–1,967	117,784	118,078
Hwy Suprntdnt	5	5	5	1,630–1,967	117,784	118,078
Met Lndsc Spec	2	2	2	1,630–1,967	47,114	47,232
St Stl Ptr Spvr	1	1	1	1,630–1,876	22,455	22,511
Hwy Adm Off II	2	2	2	1,556–1,876	44,934	45,046
Tel Co Sy An II	1	1	1	1,556–1,876	22,467	22,523
Asst Hwy El Sup	1	1	1	1,556–1,876	22,467	22,523
Ld St Stl Ptr	1	1	1	1,556–1,708	20,455	20,506
Asst Hwy Supt	14	14	14	1,418–1,708	286,370	287,086
Hwy Elect Spvr	5	5	5	1,418–1,708	102,275	102,531
Ast Tr Eng Cltr	7	7	7	1,352–1,630	136,646	136,988
Hwy Bdg Mtc Sup	6	6	6	1,352–1,630	117,125	117,418
Str Steel Ptr	7	7	7	1,418–1,556	130,443	130,769
Hwy Electn II	19	19	19	1,352–1,556	354,058	354,943
Hwy Lnd Spc I	13	13	13	1,294–1,556	242,251	242,857
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
Spvr Tunl & Tbs	8	8	8	1,385–1,519	145,532	145,896
Tree Mtce Spvr	3	3	3	1,235–1,485	53,353	53,486
Hwy Mtce Spvr	46	46	46	1,235–1,485	818,081	820,126
Hwy Electn I	8	8	8	1,294–1,418	135,856	136,196
Hwy Ldsp Spvr	38	38	38	1,180–1,418	645,315	646,928
Lt Pwr Shovl Op	1	1	1	1,180–1,418	16,982	17,024
Operator Tu & Tb	20	20	20	1,263–1,385	331,735	332,564
Hwy Mtce Ldwkr	81	81	81	1,180–1,352	1,311,516	1,314,795
Tree Mtce Ldwkr	5	5	5	1,126–1,352	80,958	81,160
Hwy Engr Tech I	2	2	2	1,126–1,352	32,383	32,464
Hwy L Mtce Ldwk	41	41	41	1,076–1,294	635,375	636,963
Hwy Mtce Eqp Op	232	232	232	1,126–1,235	3,431,364	3,439,942
Tree Mtce Wkr	15	15	15	1,076–1,235	221,855	222,410
Hwy Elec Tech	13	13	13	1,076–1,235	192,275	192,756
Mt Wkr Tnl & Tb	13	13	13	1,076–1,180	183,712	184,171
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Hwy Fld Ofc Asst	13	13	13	932–1,116	173,748	174,182
Sr Steno	2	2	2	876–1,091	26,132	26,197
Hwy Mtc Wkr	90	113	113	983–1,076	1,456,138	1,459,777
Hwy L Mtc Wkr	205	205	205	983–1,076	2,641,666	2,648,270

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	SALARY RANGE	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Groundskeeper	1	1	1	941–1,076	12,886	12,918	
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810	
Laborer	2	2	2	941–1,030	24,671	24,733	
Dispatcher Clk	2	2	2	857–1,024	24,527	24,588	
Sr Acct Clk	3	3	3	857–1,024	36,790	36,882	
Steno	2	2	2	702–958	22,946	23,003	
Clk Typist II	37	37	37	718–936	414,753	415,790	
Ser Asst Gr/Mnt	4	4	4	692–826	39,569	39,668	
Overtime	63	120	120	–	2,920,320	2,927,621	
Temporary Help	44	44	44	–	422,400	422,400	
TOTALS, TRANSPORTATION DISTRICT 04	2,709.6	3,018	3,018	$42,076,010	$51,068,668	$51,194,819	
Transportation District 05—San Luis Obispo:							
Administration:							
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457	
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194	
Assoc DP Anal	1	1	1	1,556–1,876	22,467	22,523	
Acct Off III	1	1	1	1,556–1,876	22,467	22,523	
Hwy Adm Off II	2	2	2	1,556–1,876	44,934	45,046	
Ast Tr Eng Cltr	1	1	1	1,352–1,630	19,521	19,570	
Acct Off II	2	2	2	1,294–1,556	37,293	37,386	
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682	
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682	
Sta Engineer	1	1	1	1,263–1,385	16,587	16,628	
Property Clk II	1	1	1	1,226–1,352	16,192	16,232	
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827	
Sup Steno I	1	1	1	996–1,196	14,323	14,359	
Bldg Maint Wkr	1	1	1	1,076–1,180	14,132	14,167	
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167	
Accountant I	2	2	2	983–1,180	28,263	28,334	
Sr Mach Opr—Gen	1	1	1	941–1,126	13,485	13,519	
Sr Steno	2	2	2	876–1,091	26,132	26,197	
Pers Asst I	3	3	3	904–1,080	38,802	38,899	
Mach Opr III Gen	1	1	1	864–1,034	12,383	12,414	
Sr Clk	1	1	1	857–1,024	12,263	12,294	
Accounting Tech	3	3	3	857–1,024	36,790	36,882	
Stock Clk	1	1	1	819–980	11,736	11,765	
Auto Pool Atd I	1	1	1	879–961	11,509	11,538	
Mach Opr I—Gen	1	1	1	791–945	11,317	11,345	
Clk Typist II	7	7	7	718–936	78,467	78,663	
Janitor Spvr I	1	1	1	773–924	11,066	11,094	
Key Data Opr	2	2	2	649–884	21,174	21,227	
Acct Clk II	3	3	3	718–857	30,790	30,867	
Janitor	3	3	3	709–844	30,323	30,399	
Project Development and Transportation Planning:							
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311	
Sr Tr Eng Caltr	4	4	4	1,876–2,265	108,503	108,774	
Asc Tr Eng Cltr	12	12	12	1,630–1,967	282,682	283,389	
Asc Envrn Planr	1	1	1	1,556–1,876	22,467	22,523	
Asc Trans Planr	2	2	2	1,556–1,876	44,934	45,046	
Ast Tr Eng Cltr	30	30	30	1,352–1,630	585,626	587,090	
Ast Envrn Planr	1	1	1	1,294–1,556	18,635	18,682	
Ast Trans Planr	1	1	1	1,294–1,556	18,635	18,682	
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658	
Hwy Engr Tech I	14	14	14	1,126–1,352	226,681	227,249	
Found Driller	1	1	1	1,181–1,294	15,497	15,536	
Delineator	3	3	3	1,030–1,235	44,371	44,482	
Jr Engng Tech	4	4	4	757–1,126	53,940	54,075	
Sr Steno	1	1	1	876–1,091	13,066	13,099	
Hwy L Mtc Wkr	1	1	1	983–1,076	12,886	12,918	
Clk Typist II	1	1	1	718–936	11,210	11,238	
Right of Way:							
Supv RW Agent	1	1	1	2,060–2,490	29,820	29,895	
Sr RW Agent	2	2	2	1,876–2,265	54,251	54,387	
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616	
Assoc RW Agent	11	11	11	1,556–1,876	247,137	247,754	
Ast Tr Eng Cltr	2	2	2	1,352–1,630	39,042	39,140	
Asst RW Agent	1	1	1	1,294–1,556	18,635	18,682	
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828	
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232	
Delineator	1	1	1	1,030–1,235	14,790	14,827	
Sr Steno	2	2	2	876–1,091	26,132	26,197	
Steno	1	1	1	702–958	11,473	11,502	
Clk Typist II	3	3	3	718–936	33,629	33,713	
Systems Operations:							
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311	
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387	
Aso Hy Elec Eng	2	2	2	1,630–1,967	47,114	47,232	
Asc Tr Eng Cltr	12	12	12	1,630–1,967	282,682	283,389	
Ast Tr Eng Cltr	30.8	29	29	1,352–1,630	566,106	567,521	
Hwy Engr Tech I	14	14	14	1,126–1,352	226,682	227,249	
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037	
Sr Steno	1	1	1	876–1,091	13,066	13,099	

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Maintenance:				SALARY RANGE		
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Hwy Suprntdnt	7	7	7	1,630–1,967	164,898	165,310
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	5	5	5	1,418–1,708	102,275	102,531
Hwy Elect Spvr	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	1	1	1	1,352–1,630	19,521	19,570
Hwy Bdg Mtc Sup	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	5	5	5	1,352–1,556	93,173	93,406
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Hwy Lnd Spc I	2	2	2	1,294–1,556	37,269	37,362
Tree Mtce Spvr	3	3	3	1,235–1,485	53,353	53,486
Hwy Mtce Spvr	22	22	22	1,235–1,485	391,256	392,234
Hwy Ldsp Spvr	6	6	6	1,180–1,418	101,892	102,147
Carpenter I	1	1	1	1,235–1,352	16,192	16,232
Hwy Mtce Ldwkr	19	19	19	1,180–1,352	307,639	308,408
Tree Mtce Ldwkr	2	2	2	1,126–1,352	32,383	32,464
Hwy L Mtce Ldwk	9	9	9	1,076–1,294	139,472	139,821
Hwy Mtce Eqp Op	93	93	93	1,126–1,235	1,375,503	1,378,942
Tree Mtce Wkr	6	6	6	1,076–1,235	88,742	88,964
Hwy Fld OFC Asst	6	6	6	932–1,116	80,191	80,391
Hwy Mtce Wkr	19	19	19	983–1,076	244,837	245,449
Hwy L Mtc Wkr	37	37	37	983–1,076	476,789	477,981
Dispatcher Clk	1	1	1	857–1,024	12,263	12,294
Clk Typist II	4	4	4	718–936	44,838	44,950
Ser Asst Gr/Mnt	3	3	3	692–826	29,677	29,751
Overtime	4.4	20	20	–	486,720	487,937
Temporary Help	2	2	2	–	19,200	19,200
TOTALS, TRANSPORTATION DISTRICT 05	484.2	498	498	$7,502,123	$8,492,525	$8,513,712
Transportation District 06—Fresno:						
Administration:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Staf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Assc DP Anal	1	1	1	1,556–1,876	22,467	22,523
Acct Off III	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	2	2	2	1,556–1,876	44,934	45,046
Sr SP Invstgtor	1	1	1	1,450–1,748	20,934	20,986
Acct Off II	2	2	2	1,294–1,556	37,293	37,386
Staff Serv Anal	3	3	3	987–1,556	55,904	56,044
Hwy Mtce Spvr	1	1	1	1,235–1,485	17,784	17,828
Sta Engineer	1	1	1	1,263–1,385	16,587	16,628
Mat Strs Sup II	1	1	1	1,126–1,352	16,192	16,232
Hwy Engr Tech I	2	2	2	1,126–1,352	32,383	32,464
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Bldg Maint Wkr	1	1	1	1,076–1,180	14,132	14,167
Accountant I	4	4	4	983–1,180	56,527	56,668
Sr Steno	2	2	2	876–1,091	26,132	26,197
Pers Asst I	2	2	2	904–1,080	25,868	25,933
Accounting Tech	4	4	4	857–1,024	49,054	49,177
Key Data Supv I	1	1	1	844–1,011	12,108	12,138
Stock Clk	1	1	1	819–980	11,736	11,765
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	2	2	2	718–936	22,419	22,475
Key Data Opr	1	1	1	649–884	10,587	10,613
Acct Clk II	1	1	1	718–857	10,263	10,289
Project Development:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	7	7	7	1,630–1,967	164,898	165,310
Ast Tr Eng Cltr	21	21	21	1,352–1,630	409,939	410,964
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Hwy Engr Tech I	8	8	8	1,126–1,352	129,532	129,856
Delineator	3	3	3	1,030–1,235	44,371	44,482
Sr Mach Opr-Gen	1	1	1	941–1,126	13,485	13,519
Jr Engng Tech	3	3	3	757–1,126	40,455	40,556
Mach Opr III-Gen	1	1	1	864–1,034	12,383	12,414
Mach Opr I-Gen	1	1	1	791–945	11,317	11,345
Right of Way:						
Supv RW Agent	1	1	1	2,060–2,490	29,820	29,895
Sr RW Agent	2	2	2	1,876–2,265	54,251	54,387
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Assoc RW Agent	17	17	17	1,556–1,876	381,939	382,894
Ast Tr Eng Cltr	3	3	3	1,352–1,630	58,563	58,709
Asst RW Agent	3	3	3	1,294–1,556	55,904	56,044
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Rental Agent	2	2	2	1,206–1,450	34,730	34,817
Hwy Engr Tech I	3	3	3	1,126–1,352	48,575	48,696
Delineator	2	2	2	1,030–1,235	29,581	29,655
Sr Steno	4	4	4	876–1,091	52,263	52,394
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	1	1	1	718–936	11,210	11,238

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Systems Operations:				SALARY RANGE		
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	6	6	6	1,630–1,967	141,341	141,694
Ast Tr Eng Cltr	18	18	18	1,352–1,630	351,376	352,254
Elec Eng Tch II	1	1	1	1,294–1,556	18,635	18,682
Hwy Engr Tech I	3	3	3	1,126–1,352	48,575	48,696
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Steno	1	1	1	702–958	11,473	11,502
Transportation Planning:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	3	3	3	1,876–2,265	81,377	81,580
Asc Tr Eng Cltr	9	9	9	1,630–1,967	212,011	212,541
Asc Envrn Planr	2	2	2	1,556–1,876	44,934	45,046
Asc Trans Planr	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	26	26	26	1,352–1,630	507,543	508,812
Hwy Engr Tech I	4	4	4	1,126–1,352	64,766	64,928
Found Driller	1	1	1	1,181–1,294	15,497	15,536
Jr Engng Tech	4	4	4	757–1,126	53,940	54,075
Sr Steno	1	1	1	876–1,091	13,066	13,099
Steno	2	2	2	702–958	22,946	23,003
Pers Asst Tr	1	1	1	783–936	11,210	11,238
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	1	1	1	1,790–2,160	25,868	25,933
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Hwy Suprntdnt	7	7	7	1,630–1,967	164,898	165,310
Asst Hwy El Sup	2	2	2	1,556–1,876	44,934	45,046
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	8	8	8	1,418–1,708	163,640	164,049
Hwy Elect Spvr	2	2	2	1,418–1,708	40,910	41,012
Ast Tr Eng Cltr	5	5	5	1,352–1,630	97,604	97,848
Hwy Bdg Mtc Sup	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	6	6	6	1,352–1,556	111,808	112,088
Hwy Lnd Spc I	2	2	2	1,294–1,556	37,269	37,362
Tree Mtce Spvr	1	1	1	1,235–1,485	17,784	17,828
Hwy Mtce Spvr	30	30	30	1,235–1,485	533,531	534,865
Hwy Electn I	4	4	4	1,294–1,418	67,928	68,098
Hwy Ldsp Spvr	8	8	8	1,180–1,418	135,856	136,196
Lt Pwr Shovl Op	1	1	1	1,180–1,418	16,982	17,024
Hwy Mtce Ldwkr	28	28	28	1,180–1,352	453,363	454,496
Tree Mtce Ldwkr	3	3	3	1,126–1,352	48,575	48,696
Hwy Engr Tech I	3	3	3	1,126–1,352	48,575	48,696
Hwy L Mtce Ldwk	10	10	10	1,076–1,294	154,969	155,356
Hwy Mtce Eqp Op	132	132	132	1,126–1,235	1,952,328	1,957,209
Tree Mtce Wkr	5	5	5	1,076–1,235	73,952	74,137
Hwy Fld Ofc Asst	9	9	9	932–1,116	120,287	120,588
Sr Steno	1	1	1	876–1,091	13,066	13,099
Hwy Mtce Wkr	27	27	27	983–1,076	347,927	348,797
Hwy L Mtc Wkr	48.8	64	64	983–1,076	824,716	826,177
Stock Clk	1	1	1	819–980	11,736	11,765
Clk Typist II	5	5	5	718–936	56,048	56,188
Mnt Serv Occ Tr	1	1	1	608–664	7,952	7,972
Overtime	6.3	23	23	–	559,728	561,127
Temporary Help	12	12	12	–	115,200	115,200
TOTALS, TRANSPORTATION DISTRICT 06	593.1	625	625	$9,124,520	$10,516,067	$10,541,465
Transportation District 07—Los Angeles:						
Executive:						
State Hwy Eng	1	1	1	2,744–3,034	36,335	36,426
Mgr R/W Prog 07	1	1	1	2,490–3,009	36,036	36,126
Prn Tr Eng Cltr	3	3	3	2,374–2,870	103,113	103,371
Dep Atty II	1	1	1	2,210–2,671	31,988	32,068
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	2	2	2	1,876–2,265	54,251	54,387
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
Sup Steno I	1	1	1	996–1,196	14,323	14,359
Sr Steno	4	4	4	876–1,091	52,263	52,394
Administration:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
DP Mgr II	1	1	1	1,876–2,265	27,126	27,194
Acct Admin II	1	1	1	1,876–2,265	27,126	27,194
Stf Serv Mgr II	3	3	3	1,876–2,265	81,377	81,580
Info Ofcr II	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Assc Progr Anal	3	3	3	1,556–1,876	67,401	67,570
Acct Off III	4	4	4	1,556–1,876	89,868	90,093
Hwy Adm Off II	3	3	3	1,556–1,876	67,401	67,570
Assoc Pers Anal	2	2	2	1,556–1,876	44,934	45,046
Eq Empl Opt Anl	1	1	1	1,556–1,876	22,467	22,523
Tr Officer I	1	1	1	1,556–1,876	22,467	22,523
Assoc Mgmt Anal	1	1	1	1,556–1,876	22,467	22,523
Info Officer I	1	1	1	1,556–1,876	22,467	22,523

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Ast Tr Eng Cltr	5	5	5	1,352–1,630	97,604	97,848
Acct Off II	8	8	8	1,294–1,556	149,173	149,546
Hwy Adm Off I	3	3	3	1,294–1,556	55,904	56,044
Asst RW Agent	1	1	1	1,294–1,556	18,635	18,682
Asst Info Offr	2	2	2	1,294–1,556	37,269	37,362
Programmer	7	7	7	987–1,556	130,443	130,769
Staff Serv Anal	11	11	11	987–1,556	204,981	205,493
DP Tech Supv I	1	1	1	1,263–1,519	18,192	18,237
Mach Sup II Gen	1	1	1	1,235–1,485	17,784	17,828
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Sr Photographer	1	1	1	1,206–1,450	17,365	17,408
Electrician I	1	1	1	1,294–1,418	16,982	17,024
Maint Mech	1	1	1	1,294–1,418	16,982	17,024
Auto Pool Mgr I	1	1	1	1,180–1,418	17,016	17,058
Carpenter I	1	1	1	1,235–1,352	16,192	16,232
Property Clk II	2	2	2	1,226–1,352	32,383	32,464
Hwy Engr Tech I	4	4	4	1,126–1,352	64,766	64,928
Sup Clk II	1	1	1	1,116–1,342	16,072	16,112
Jr Staff Anal	1	1	1	987–1,294	15,497	15,536
Photographer	2	2	2	1,053–1,263	30,251	30,327
Collection Agt	3	3	3	1,053–1,263	45,377	45,490
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Delineator	2	2	2	1,030–1,235	29,581	29,655
Skilled Laborer	1	1	1	1,076–1,180	14,132	14,167
Mat Strs Supv I	2	2	2	983–1,180	28,263	28,334
Accountant I	10	10	10	983–1,180	141,317	141,670
Key Data Sup II	1	1	1	961–1,152	13,796	13,830
Sr Mach Opr—Gen	2	2	2	941–1,126	26,970	27,037
Mgt Svcs Techn	1	1	1	809–1,106	13,272	13,272
Aut Pool at III	1	1	1	920–1,100	13,174	13,207
Data Proc Tech	7	7	7	844–1,100	92,215	92,446
Pers Asst I	11	11	11	904–1,080	142,275	142,631
Sr Clk Typist	4	4	4	857–1,067	51,114	51,242
Aut Pool Atd II	3	3	3	961–1,053	37,832	37,927
Mach Opr III—Gen	2	2	2	864–1,034	24,766	24,828
Mach Opr III—PC	1	1	1	864–1,034	12,383	12,414
Laborer	1	1	1	941–1,030	12,335	12,366
Sr Clk	1	1	1	857–1,024	12,263	12,294
Composer Opr Vt	1	1	1	857–1,024	12,263	12,294
Libr Tech Asst	1	1	1	857–1,024	12,263	12,294
Sr File Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	4	4	4	857–1,024	49,054	49,177
Accounting Tech	11	11	11	857–1,024	134,898	135,235
Key Data Supv I	2	2	2	844–1,011	24,215	24,276
Auto Pool Atd I	5	5	5	879–961	57,545	57,689
Steno	4	4	4	702–958	45,892	46,007
Mach Opr I—Gen	8	8	8	791–945	90,539	90,765
Pers Asst Tr	1	1	1	783–936	11,210	11,238
Word Proc Techn	2	2	2	718–936	22,464	22,464
Clk Typist II	21	21	21	718–936	235,400	235,989
Key Data Opr	10	10	10	649–884	105,868	106,133
Acct Clk II	1	1	1	718–857	10,263	10,289
Clk II	8	8	8	718–857	82,107	82,312
Project Development Branch:						
Sup Tr Eng Cltr	4	4	4	2,160–2,608	124,934	125,246
Sr Tr Eng Caltr	14	14	14	1,876–2,265	379,759	380,708
Sr Lands Arch	1	1	1	1,876–2,265	27,180	27,180
Asc Tr Eng Cltr	62	62	62	1,630–1,967	1,460,521	1,464,172
Assoc Eng Geol	2	2	2	1,630–1,967	47,114	47,232
Assoc Lands Arch	3	3	3	1,630–1,967	70,670	70,847
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Asst Hwy Supt	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	156	192	192	1,352–1,630	3,748,008	3,757,378
Asst Lands Arch	7	7	7	1,352–1,630	136,646	136,988
Lndscp Tech II	3	3	3	1,294–1,556	55,904	56,044
Foundtn Dr Spvr	1	1	1	1,294–1,556	18,635	18,682
Sr Delineator	9	9	9	1,235–1,485	160,059	160,459
Jr Lands Arch	2	2	2	1,212–1,390	33,293	33,376
Hwy Engr Tech I	71	71	71	1,126–1,352	1,149,600	1,152,474
Lndscp Tech I	2	2	2	1,126–1,352	32,383	32,464
Found Driller	2	2	2	1,181–1,294	30,994	31,071
Delineator	11	11	11	1,030–1,235	162,694	163,101
Supv Clk Typ I	1	1	1	973–1,167	13,976	14,011
Jr Engng Tech	9	9	9	757–1,126	121,365	121,668
Sr Steno	5	5	5	876–1,091	65,329	65,492
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Laborer	1	1	1	941–1,030	12,335	12,366
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Steno	5	5	5	702–958	57,365	57,508
Clk Typist II	7	7	7	718–936	78,467	78,663
Word Proc Techn	2	2	2	718–936	22,464	22,464
Right of Way:						
Supv RW Agent	4	4	4	2,060–2,490	119,281	119,579
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Sr RW Agent	16	16	16	1,876–2,265	434,010	435,095
Asc Tr Eng Cltr	10	10	10	1,630–1,967	235,568	236,157

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assoc Est Bl Con	2	2	2	1,556–1,876	44,934	45,046
Assoc RW Agent	91	91	91	1,556–1,876	2,044,495	2,049,606
Ast Tr Eng Cltr	9	9	9	1,352–1,630	175,688	176,127
Hwy Adm Off I	2	2	2	1,294–1,556	37,269	37,362
Asst RW Agent	19	19	19	1,294–1,556	354,058	354,943
Assoc Title Off	1	1	1	1,294–1,556	18,635	18,682
Sr Delineator	4	4	4	1,235–1,485	71,137	71,315
Rental Agent	3	3	3	1,206–1,450	52,096	52,226
Hwy Engr Tech I	11	11	11	1,126–1,352	178,107	178,552
Delineator	11	11	11	1,030–1,235	162,694	163,101
Sup Clk I	2	2	2	973–1,167	27,952	28,022
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Mgt Svcs Techn	2	2	2	809–1,106	26,544	26,544
Sr Steno	7	7	7	876–1,091	91,461	91,690
Groundskeeper	1	1	1	941–1,076	12,886	12,918
Laborer	2	2	2	941–1,030	24,671	24,733
Sr Clk	3	3	3	857–1,024	36,790	36,882
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Steno	12	12	12	702–958	137,676	138,020
Word Proc Techn	3	3	3	718–936	33,696	33,696
Clk Typist II	21	21	21	718–936	235,400	235,989
Clk II	3	3	3	718–857	30,790	30,867
Acct Clk II	1	1	1	718–857	10,263	10,289
Ser Asst Gr/Mnt	1	1	1	692–826	9,892	9,917
Construction:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	6	6	6	1,876–2,265	162,754	163,161
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	27	27	27	1,630–1,967	636,033	637,623
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Ast Tr Eng Cltr	68	68	68	1,352–1,630	1,327,420	1,330,739
Ast Hy Elec Eng	5	5	5	1,352–1,630	97,604	97,848
Hwy Adm Off I	2	2	2	1,294–1,556	37,269	37,362
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
Maint Mech	1	1	1	1,294–1,418	16,982	17,024
Hwy Engr Tech I	45	45	45	1,126–1,352	728,620	730,442
Sup Clk I	1	1	1	973–1,167	13,976	14,011
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Hwy Fld Ofc Asst	2	2	2	932–1,116	26,730	26,797
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Sr Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	10	10	10	718–936	112,095	112,375
Transit:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sup Tr Eng Cltr	2	2	2	2,160–2,608	62,467	62,623
Sr Tr Eng Caltr	10	10	10	1,876–2,265	271,256	271,934
Sr Hwy Elec Eng	2	2	2	1,876–2,265	54,251	54,387
Sr Transp Planr	2	2	2	1,876–2,265	54,251	54,387
Aso Hy Elec Eng	14	14	14	1,630–1,967	329,795	330,619
Asc Tr Eng Cltr	39	39	39	1,630–1,967	918,715	921,012
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Asc Envrn Planr	1	1	1	1,556–1,876	22,467	22,523
Asc Trans Planr	5	5	5	1,556–1,876	112,335	112,616
El Eng Tech III	1	1	1	1,418–1,708	20,455	20,506
Spvr Drftg Serv	1	1	1	1,352–1,630	19,521	19,570
Ast Tr Eng Cltr	106	136	136	1,352–1,630	2,654,839	2,661,476
Ast Hy Elec Eng	33	33	33	1,352–1,630	644,189	645,799
Elec Eng Tch II	2	2	2	1,294–1,556	37,269	37,362
Staff Serv Anal	5	5	5	987–1,556	93,173	93,406
Sr Delineator	4	4	4	1,235–1,485	71,137	71,315
Hwy Engr Tech I	58	58	58	1,126–1,352	939,110	941,458
Elec Eng Tech I	4	4	4	1,126–1,352	64,766	64,928
Hwy Mtce Eqp Op	3	3	3	1,126–1,235	44,371	44,482
Delineator	13	13	13	1,030–1,235	192,275	192,756
Sup Clk I	1	1	1	973–1,167	13,976	14,011
Jr Engng Tech	11	11	11	757–1,126	148,335	148,706
Sr Steno	3	3	3	876–1,091	39,197	39,295
Sr Clk	2	2	2	857–1,024	24,527	24,588
Steno	3	3	3	702–958	34,419	34,505
Clk Typist II	10	10	10	718–936	112,095	112,375
Clk II	1	1	1	718–857	10,263	10,289
Transportation Planning and Programming:						
Sup Tr Eng Cl Tr	2	2	2	2,160–2,608	62,467	62,623
Supv Eng, Tr St	1	1	1	2,160–2,608	31,233	31,311
Sup Envrn Plnr	1	1	1	2,060–2,490	29,820	29,895
Sr Tr Eng Cal Tr	7	7	7	1,876–2,265	189,879	190,354
Sr Envirn Planr	1	1	1	1,876–2,265	27,126	27,194
Sr Transp Planr	4	4	4	1,876–2,265	108,503	108,774
Stf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Sr Statistician	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cl Tr	24	24	24	1,630–1,967	565,363	566,776
Assoc Matl Eng	1	1	1	1,630–1,967	23,557	23,616
Stat M Anal III	2	2	2	1,630–1,967	47,114	47,232
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asc Envrn Planr	14	14	14	1,556–1,876	314,538	315,324
Asc Trans Planr	8	8	8	1,557–1,876	179,736	180,185
Assoc Mgmt Anal	1	1	1	1,556–1,876	22,467	22,523
Assoc Statistn	1	1	1	1,556–1,876	22,467	22,523
Res Anal II-Gen	1	1	1	1,556–1,876	22,467	22,523
Res Anal II E R	3	3	3	1,556–1,876	67,401	67,570
Sr Librarian	1	1	1	1,385–1,668	19,976	20,026
Ast Tr Eng Cl Tr	35	35	35	1,352–1,630	683,231	684,939
Stat M Anal II	2	2	2	1,352–1,630	39,042	39,140
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Ast Envrn Planr	2	2	2	1,294–1,556	37,269	37,362
Ast Trans Planr	1	1	1	1,294–1,556	18,635	18,682
Asst Statistn	1	1	1	1,294–1,556	18,635	18,682
Staff Serv Anal	5	5	5	987–1,556	93,173	93,406
Res Anal I	4	4	4	987–1,556	74,539	74,725
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	14	14	14	1,126–1,352	226,682	227,249
Stat M Anal I	2	2	2	1,080–1,298	31,090	31,168
Jr Envirn Planr	1	1	1	987–1,294	15,497	15,536
Jr Staff Anal	1	1	1	987–1,294	15,497	15,536
Delineator	2	2	2	1,030–1,235	29,581	29,655
Sr Steno	3	3	3	876–1,091	39,197	39,295
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	3	3	3	718–936	33,629	33,713
Clk II	1	1	1	718–857	10,263	10,289
Maintenance:						
Sup Tr Eng Cl Tr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Cal Tr	6	6	6	1,876–2,265	162,754	163,161
Sr Hy Suprntdnt	6	6	6	1,790–2,160	155,209	155,597
Hwy Elec Supt	1	1	1	1,668–2,012	24,096	24,156
Asc Tr Eng Cl Tr	9	9	9	1,630–1,967	212,011	212,541
Hwy Suprntdnt	6	6	6	1,630–1,967	141,341	141,694
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Tel Co Sy An II	1	1	1	1,556–1,876	22,467	22,523
Hwy Lnd Spc II	3	3	3	1,485–1,790	64,311	64,472
Asst Hwy Supt	13	13	13	1,418–1,708	265,915	266,580
Hwy Elect Spvr	5	5	5	1,418–1,708	102,275	102,531
Ast Tr Eng Cl Tr	13	13	13	1,352–1,630	253,771	254,405
Ast Hy Elec Eng	1	1	1	1,352–1,630	19,521	19,570
Hwy Bdg Mtc Sup	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	32	32	32	1,352–1,556	596,309	597,800
Hwy Lnd Spc I	12	12	12	1,294–1,556	223,616	224,175
Staff Serv Ana	1	1	1	987–1,556	18,635	18,682
Tree Mtce Spvr	3	3	3	1,235–1,485	53,353	53,486
Hwy Mtce Spvr	45	45	45	1,235–1,485	800,296	802,297
Plumber I	2	2	2	1,294–1,418	33,964	34,049
Hwy Electn I	25	25	25	1,294–1,418	424,549	425,610
Maint Mech	1	1	1	1,294–1,418	16,982	17,024
Hwy Ldsp Spvr	40	40	40	1,180–1,418	679,279	680,977
Lt Pwr Shovl Op	1	1	1	1,180–1,418	16,982	17,024
Hwy Mtce Ldwkr	92	92	92	1,180–1,352	1,489,623	1,493,347
Tree Mtce Ldwkr	3	3	3	1,126–1,352	48,575	48,696
Hwy Engr Tech I	5	5	5	1,126–1,352	80,958	81,160
Hwy L Mtce Ldwkr	58	58	58	1,076–1,294	898,825	901,070
Hwy Mtce Eqp Op	265	265	265	1,126–1,235	3,919,445	3,929,244
Tree Mtc Wkr	8	8	8	1,076–1,235	118,323	118,619
Hwy Elec Techn	8	8	8	1,076–1,235	118,323	118,619
Drawbridge Oper	2	2	2	1,076–1,180	28,263	28,334
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Sup Clk I	1	1	1	973–1,167	13,976	14,011
Disp Clk Supv	1	1	1	932–1,116	13,365	13,398
Hwy Fld Ofc Asst	12	12	12	932–1,116	160,383	160,784
Hwy Mtce Wkr	124	217	217	983–1,076	2,796,300	2,803,292
Hwy L Mtc Wkr	265.8	314	314	983–1,076	4,046,259	4,056,375
Aut Pool Atd II	1	1	1	961–1,053	12,611	12,643
Dispatcher Clk	6	6	6	857–1,024	73,581	73,765
Sr Acct Clk	2	2	2	857–1,024	24,527	24,588
Steno	3	3	3	702–958	34,419	34,505
Clk Typist II	17	17	17	718–936	190,562	191,038
Clk II	1	1	1	718–857	10,263	10,289
Acct Clk II	2	2	2	718–857	20,527	20,578
Ser Asst Gr/Mnt	10	10	10	692–826	98,922	99,169
Overtime	45.8	124	124	–	3,017,664	3,025,208
Temporary Help	15	15	15	–	144,000	144,000
TOTALS, TRANSPORTATION DISTRICT 07	2,709.6	2,995	2,995	$42,582,965	$51,777,392	$51,906,116
Transportation District 08—San Bernardino:						
Executive Management:						
CEA Level IV	1	1	1	2,380–3,034	36,335	36,426
Sup Tr Eng Cltr	4	4	4	2,160–2,608	124,934	125,246
Stf Srv Mgr III	1	1	1	2,060–2,490	29,820	29,895
Supv RW Agent	1	1	1	2,060–2,490	29,820	29,895
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Transp Planr	1	1	1	1,876–2,265	27,126	27,194
Sup Steno I	2	2	2	996–1,196	28,647	28,719

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administration:				SALARY RANGE		
Acct Admin I	1	1	1	1,708–2,060	24,671	24,733
Assc Progr Anal	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	2	2	2	1,556–1,876	44,934	45,046
Tr Officer I	1	1	1	1,556–1,876	22,467	22,523
Info Officer I	1	1	1	1,556–1,876	22,467	22,523
Sr Sp Invstgtor	1	1	1	1,450–1,748	20,934	20,986
Ast Tr Eng Cltr	2	2	2	1,352–1,630	39,042	39,140
Acct Off II	3	3	3	1,294–1,556	55,940	56,080
Asst Info Offr	1	1	1	1,294–1,556	18,635	18,682
Programmer	1	1	1	987–1,556	18,635	18,682
Staff Serv Anal	9	9	9	987–1,556	167,712	168,131
Maint Mech	1	1	1	1,294–1,418	16,982	17,024
Sta Engineer	1	1	1	1,263–1,385	16,587	16,628
Hwy Engr Tech I	2	2	2	1,126–1,352	32,383	32,464
Collection Agt	1	1	1	1,053–1,263	15,126	15,164
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Accountant I	4	4	4	983–1,180	56,527	56,668
Sup Clk I	2	2	2	973–1,167	27,952	28,022
Sr Mach Opr—Gen	1	1	1	941–1,126	13,485	13,519
Aut Pool at III	1	1	1	920–1,100	13,174	13,207
Sr Steno	5	5	5	876–1,091	65,329	65,492
Pers Asst I	1	1	1	904–1,080	12,934	12,966
Hwy L Mtc Wkr	1	1	1	983–1,076	12,886	12,918
Groundskeeper	2	2	2	941–1,076	25,772	25,836
Aut Pool Atd II	1	1	1	961–1,053	12,611	12,643
Sr Clk	2	2	2	857–1,024	24,527	24,588
Sr Acct Clk	2	2	2	857–1,024	24,527	24,588
Accounting Techn	3	3	3	857–1,024	36,790	36,882
Stock Clk	1	1	1	819–980	11,736	11,765
Steno	9	9	9	702–958	103,257	103,515
Mach Opr I—Gen	3	3	3	791–945	33,952	34,037
Pers Asst Tr	1	1	1	783–936	11,210	11,238
Clk Typist II	5	5	5	718–936	56,048	56,188
Key Data Opr	3	3	3	649–884	31,760	31,839
Acct Clk II	3	3	3	718–857	30,790	30,867
Clk II	4	4	4	718–857	41,054	41,157
Planning:						
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Sr Envirn Planr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	5	5	5	1,630–1,967	117,784	118,078
Assoc Eng Geol	1	1	1	1,630–1,967	23,557	23,616
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Asc Envrn Planr	2	2	2	1,556–1,876	44,934	45,046
Assoc RW Agent	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	8	8	8	1,352–1,630	156,167	156,557
Asst Metrlogist	2	2	2	1,294–1,556	37,269	37,362
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Skilled Laborer	1	1	1	1,076–1,180	14,132	14,167
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Design:						
Sr Tr Eng Caltr	3	3	3	1,876–2,265	81,377	81,580
Asc Tr Eng Cltr	11	11	11	1,630–1,967	259,125	259,773
Asso Lands Arch	1	1	1	1,630–1,967	23,557	23,616
Spvr Drftg Serv	1	1	1	1,352–1,630	19,521	19,570
Ast Tr Eng Cltr	27	27	27	1,352–1,630	527,064	528,382
Asst Lands Arch	2	2	2	1,352–1,630	39,042	39,140
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Hwy Engr Tech I	12	12	12	1,126–1,352	194,299	194,785
Delineator	2	2	2	1,030–1,235	29,581	29,655
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Composer Opr Vt	2	2	2	857–1,024	24,527	24,588
Right of Way:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	5	5	5	1,876–2,265	135,628	135,967
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Assoc RW Agent	20	20	20	1,556–1,876	449,340	450,463
Ast Tr Eng Cltr	6	6	6	1,352–1,630	117,125	117,418
Asst RW Agent	2	2	2	1,294–1,556	37,269	37,362
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Asst Title Off	1	1	1	1,180–1,418	16,982	17,024
Hwy Engr Tech I	5	5	5	1,126–1,352	80,958	81,160
Delineator	2	2	2	1,030–1,235	29,581	29,655
Skilled Laborer	1	1	1	1,076–1,180	14,132	14,167
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Sr Steno	3	3	3	876–1,091	39,197	39,295
Steno	6	6	6	702–958	68,838	69,010
Clk II	1	1	1	718–857	10,263	10,289
Construction:						
Sr Tr Eng Caltr	3	3	3	1,876–2,265	81,377	81,580
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	8	8	8	1,630–1,967	188,454	188,925
El Eng Tech III	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	37	48	48	1,352–1,630	937,003	939,346
Ast Hy Elec Eng	2	2	2	1,352–1,630	39,042	39,140
Foundtr Dr Spvr	1	1	1	1,294–1,556	18,635	18,682

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Hwy Engr Tech I	22	22	22	1,126–1,352	356,214	357,105
Found Driller	1	1	1	1,181–1,294	15,497	15,536
Skilled Laborer	1	1	1	1,076–1,180	14,132	14,167
Jr Engng Tech	6	6	6	757–1,126	80,910	81,112
Hwy Fld Ofc Asst	1	1	1	932–1,116	13,365	13,398
Clk Typist II	1	1	1	718–936	11,210	11,238
System Operations:						
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Aso Hy Elec Eng	3	3	3	1,630–1,967	70,670	70,847
Asc Tr Eng Cltr	7	7	7	1,630–1,967	164,898	165,310
El Eng Tech III	2	2	2	1,418–1,708	40,910	41,012
Ast Tr Eng Cltr	11	11	11	1,352–1,630	214,730	215,267
Ast Hy Elec Eng	4	4	4	1,352–1,630	78,084	78,279
Elec Eng Tch II	1	1	1	1,294–1,556	18,635	18,682
Hwy Engr Tech I	7	7	7	1,126–1,352	113,341	113,624
Elec Eng Tech I	1	1	1	1,126–1,352	16,192	16,232
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Transportation Planning:						
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Asc Trans Planr	5	5	5	1,556–1,876	112,335	112,616
Ast Tr Eng Cltr	2	2	2	1,352–1,630	39,042	39,140
Ast Trans Planr	5	5	5	1,294–1,556	93,173	93,406
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Jr Transp Planr	1	1	1	987–1,294	15,497	15,536
Hwy Elec Tech	1	1	1	1,076–1,235	14,790	14,827
Skilled Laborer	1	1	1	1,076–1,180	14,132	14,167
Hwy Fld Ofc Asst	1	1	1	932–1,116	13,365	13,398
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	3	3	3	1,790–2,160	77,604	77,798
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Hwy Suprntdnt	8	8	8	1,630–1,967	188,454	188,925
Asst Hwy El Sup	1	1	1	1,556–1,876	22,467	22,523
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	9	9	9	1,418–1,708	184,095	184,555
Hwy Elect Spvr	2	2	2	1,418–1,708	40,910	41,012
Ast Tr Eng Cltr	3	3	3	1,352–1,630	58,563	58,709
Hwy Bdg Mtc Sup	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	8	8	8	1,352–1,556	149,077	149,450
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Hwy Lnd Spc I	2	2	2	1,294–1,556	37,269	37,362
Tree Mtce Spvr	1	1	1	1,235–1,485	17,784	17,828
Hwy Mtce Spvr	26	26	26	1,235–1,485	462,393	463,549
Hwy Electn I	5	5	5	1,294–1,418	84,910	85,122
Hwy Ldsp Spvr	9	9	9	1,180–1,418	152,838	153,220
Carpenter I	1	1	1	1,235–1,352	16,192	16,232
Hwy Mtce Ldwkr	33	33	33	1,180–1,352	534,321	535,657
Tree Mtce Ldwkr	1	1	1	1,126–1,352	16,192	16,232
Hwy Engr Techn I	3	3	3	1,126–1,352	48,575	48,696
Hwy L Mtce Ldwk	17	17	17	1,076–1,294	263,448	264,107
Hwy Mtce Eqp Op	123	123	123	1,126–1,235	1,819,214	1,823,762
Tree Mtce Wkr	6	6	6	1,076–1,235	88,742	88,964
Hwy Elec Tech	3	3	3	1,076–1,235	44,371	44,482
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Hwy Fld Ofc Asst	8	8	8	932–1,116	106,922	107,189
Hwy Mtce Wkr	45	60	60	983–1,076	773,170	775,104
Hwy L Mtc Wkr	44.7	61	61	983–1,076	786,057	788,022
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Steno	3	3	3	702–958	34,419	34,505
Clk Typist II	5	5	5	718–936	56,048	56,188
Ser Asst Gr/Mnt	5	5	5	692–826	49,461	49,585
Mnt Serv Occ Tr	1	1	1	608–664	7,952	7,972
Overtime	31.2	32	32	–	778,752	780,699
Temporary Help	25	25	25	–	240,000	240,000
TOTALS, TRANSPORTATION DISTRICT 08	825.9	869	869	$12,621,733	$14,681,822	$14,717,924
Transportation District 09—Bishop:						
Administration:						
CEA Level II	1	1	1	2,160–2,870	34,371	34,457
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	1	1	1	1,352–1,630	19,521	19,570
Acct Off II	2	2	2	1,294–1,557	37,293	37,386
Sta Engineer	1	1	1	1,263–1,385	16,587	16,628
Hwy Mtce Ldwkr	1	1	1	1,180–1,352	16,192	16,232
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Bldg Maint Wkr	1	1	1	1,076–1,180	14,132	14,167
Sr Mach Opr-Gen	1	1	1	941–1,126	13,485	13,519
Pers Asst I	1	1	1	904–1,080	12,934	12,966
Warehouse Wkr	1	1	1	983–1,076	12,886	12,918
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Sr Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Accounting Tech	2	2	2	857–1,024	24,527	24,588

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	1.8	1.8	1.8	702–958	20,651	20,703
Mach Opr I-Gen	0.5	0.5	0.5	791–945	5,659	5,673
Clk Typist II	2	2	2	718–936	22,419	22,475
Acct Clk II	1	1	1	718–857	10,263	10,289
Janitor	1	1	1	709–844	10,108	10,133
Project Development:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	4	4	4	1,630–1,967	94,227	94,463
Ast Tr Eng Cltr	8	8	8	1,352–1,630	156,167	156,557
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	5	5	5	1,126–1,352	80,958	81,160
Right of Way:						
Sr RW Agent	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Assoc RW Agent	3	3	3	1,556–1,876	67,401	67,570
Ast Tr Eng Cltr	3	3	3	1,352–1,630	58,563	58,709
Asst RW Agent	1	1	1	1,294–1,556	18,635	18,682
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Asst Clk	1	1	1	536–635	7,605	7,624
Construction:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	6	8	8	1,630–1,967	188,455	188,925
Ast Tr Eng Cltr	18	23	23	1,352–1,630	448,980	450,102
Asst Engr Geol	1	1	1	1,352–1,630	19,521	19,570
Hwy Engr Tech I	13	13	13	1,126–1,352	210,490	211,016
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Transportation and Environmental Planning:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	4	4	4	1,630–1,967	94,227	94,463
Asc Envrn Planr	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	5.7	5.7	5.7	1,352–1,630	111,270	111,548
Ast Envrn Planr	1	1	1	1,294–1,556	18,635	18,682
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	1	1	1	1,790–2,160	25,868	25,933
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Hwy Suprntdnt	3	3	3	1,630–1,967	70,670	70,847
Asst Hwy Supt	2	2	2	1,418–1,708	40,910	41,012
Hwy Elec Spvr	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	2	2	2	1,352–1,630	39,042	39,140
Hwy Mtce Spvr	18	18	18	1,235–1,485	320,118	320,918
Hwy Electn I	1	1	1	1,294–1,418	16,982	17,024
Lt Pwr Shovl Op	1	1	1	1,180–1,418	16,982	17,024
Hwy Mtce Ldwkr	11	11	11	1,180–1,352	178,107	178,552
Hwy Mtce Eqp Op	41.5	55	55	1,126–1,235	813,470	815,504
Hwy Fld Ofc Asst	4	4	4	932–1,116	53,461	53,595
Warehouse Wkr	1	1	1	983–1,076	12,886	12,918
Hwy Mtce Wkr	16	20.7	20.7	983–1,076	266,744	267,410
Dispatcher Clk	1	1	1	857–1,024	12,263	12,294
Clk Typist II	2.8	2.8	2.8	718–936	31,387	31,465
Ser Asst Gr/Mnt	1	1	1	692–826	9,892	9,917
Clk Typist I	0.5	0.5	0.5	657–783	4,689	4,701
Mnt Serv Occ Tr	1	1	1	608–664	7,952	7,972
Overtime	8.2	19	19	–	462,384	463,540
Temporary Help	17.3	17.3	17.3	–	166,080	166,080
TOTALS, TRANSPORTATION DISTRICT 09	246.3	282.3	282.3	$3,754,167	$4,806,683	$4,818,281
Transportation District 10—Stockton:						
Administration:						
Ast St Tr Eng C	1	1	1	2,608–3,156	37,796	37,890
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Stf Serv Mgr II	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Acct Off III	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	2	2	2	1,556–1,876	44,934	45,046
Assoc RW Agent	1	1	1	1,556–1,876	22,467	22,523
Sr Sp Invstgtor	1	1	1	1,450–1,748	20,934	20,986
Ast Tr Eng Cltr	2	2	2	1,352–1,630	39,042	39,140
Acct Off II	4	4	4	1,294–1,556	74,587	74,773
Hwy Adm Off I	1	1	1	1,294–1,556	18,635	18,682
Programmer	1	1	1	987–1,556	18,635	18,682
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Property Clk II	1	1	1	1,226–1,352	16,192	16,232
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Pers Asst II	1	1	1	1,030–1,235	14,790	14,827
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Accountant I	2	2	2	983–1,180	28,263	28,334
Sr Mach Opr-Gen	1	1	1	941–1,126	13,485	13,519
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Warehouse Wkr	1	1	1	983–1,076	12,886	12,918
Auto Pool Atd II	1	1	1	961–1,053	12,611	12,643
Sr Steno	1	1	1	876–1,091	13,066	13,099

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr File Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	1	1	1	857–1,024	12,263	12,294
Accounting Tech	4	4	4	857–1,024	49,054	49,177
Key Data Supv I	1	1	1	844–1,011	12,108	12,138
Steno	3	3	3	702–958	34,419	34,505
Mach Opr I-Gen	1	1	1	791–945	11,317	11,345
Word Proc Techn	1	1	1	718–936	11,232	11,232
Clk Typist II	1	1	1	718–936	11,210	11,238
Key Data Opr	3	3	3	649–884	31,760	31,839
Student Asst	1	1	1	622–884	10,587	10,613
Acct Clk II	1	1	1	718–857	10,263	10,289
Project Development:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Sr RW Agent	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	10	10	10	1,630–1,967	235,568	236,157
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Asc Envrn Planr	1	1	1	1,556–1,876	22,467	22,523
Asc Trans Planr	1	1	1	1,556–1,876	22,467	22,523
Assoc RW Agent	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	15	15	15	1,352–1,630	292,814	293,546
Ast Trans Planr	1	1	1	1,294–1,556	18,635	18,682
Asst RW Agent	1	1	1	1,294–1,556	18,635	18,682
Hwy Engr Tech I	5	5	5	1,126–1,352	80,958	81,160
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Sr Steno	2	2	2	876–1,091	26,132	26,197
Stu Ast E/A Sc	4	4	4	709–1,011	48,431	48,552
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	2	2	2	718–936	22,419	22,475
Student Asst	1	1	1	622–884	10,587	10,613
Clk II	1	1	1	718–857	10,263	10,289
Right of Way:						
Supv RW Agent	1	1	1	2,060–2,490	29,820	29,895
Sr RW Agent	3	3	3	1,876–2,265	81,377	81,580
Asc Tr Eng Cltr	2	2	2	1,630–1,967	47,114	47,232
Assoc RW Agent	14	14	14	1,556–1,876	314,538	315,324
Spvr Drftg Serv	1	1	1	1,352–1,630	19,521	19,570
Ast Tr Eng Cltr	4	4	4	1,352–1,630	78,084	78,279
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Rental Agent	1	1	1	1,206–1,450	17,365	17,408
Hwy Engr Tech I	3	3	3	1,126–1,352	48,575	48,696
Delineator	4	4	4	1,030–1,235	59,161	59,309
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Sr Steno	2	2	2	876–1,091	26,132	26,197
Stu Ast E/A Sc	1	1	1	709–1,011	12,108	12,138
Steno	4	4	4	702–958	45,892	46,007
Clk Typist II	1	1	1	718–936	11,210	11,238
Construction:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	2	2	2	1,876–2,265	54,251	54,387
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	9	9	9	1,630–1,967	212,011	212,541
Ast Tr Eng Cltr	31	31	31	1,352–1,630	605,147	606,660
Elec Eng Tch II	1	1	1	1,294–1,556	18,635	18,682
Hwy Engr Tech I	29	29	29	1,126–1,352	469,555	470,729
Sup Clk I	1	1	1	973–1,167	13,976	14,011
Jr Engng Tech	3	3	3	757–1,126	40,455	40,556
Sr Steno	1	1	1	876–1,091	13,066	13,099
Dispatcher Clk	1	1	1	857–1,024	12,263	12,294
Stu Ast E/A Sc	6	6	6	709–1,011	72,646	72,828
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	1	1	1	718–936	11,210	11,238
Student Asst	1	1	1	622–884	10,587	10,613
Systems Operations:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	3	3	3	1,630–1,967	70,670	70,847
Ast Tr Eng Cltr	11	11	11	1,352–1,630	214,730	215,267
Ast Hy Elec Eng	1	1	1	1,352–1,630	19,521	19,570
Hwy Engr Tech I	2	2	2	1,126–1,352	32,383	32,464
Skilled Laborer	1	1	1	1,076–1,180	14,132	14,167
Jr Engng Tech	4	4	4	757–1,126	53,940	54,075
Stu Ast E/A Sc	1	1	1	709–1,011	12,108	12,138
Steno	1	1	1	702–958	11,473	11,502
Clk II	1	1	1	718–857	10,263	10,289
Transportation Planning:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Transp Planr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	6	6	6	1,630–1,967	141,341	141,694
Asc Trans Planr	3	3	3	1,556–1,876	67,401	67,570
Ast Tr Eng Cltr	15	15	15	1,352–1,630	292,813	293,545
Ast Trans Planr	3	3	3	1,294–1,556	55,904	56,044
Hwy Engr Tech I	3	3	3	1,126–1,352	48,575	48,696
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Hy Suprntdnt	2	2	2	1,790–2,160	51,736	51,865
Asc Tr Eng Cltr	1	1	1	1,630–1,967	23,557	23,616
Hwy Suprntdnt	9	9	9	1,630–1,967	212,011	212,541
Asst Hwy El Sup	1	1	1	1,556–1,876	22,467	22,523
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	9	9	9	1,418–1,708	184,095	184,555
Hwy Elect Spvr	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	4	4	4	1,352–1,630	78,084	78,279
Hwy Bdg Mtc Sup	2	2	2	1,352–1,630	39,042	39,140
Hwy Electn II	5	5	5	1,352–1,556	93,173	93,406
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Tree Mtce Spvr	1	1	1	1,235–1,485	17,784	17,828
Hwy Mtce Spvr	28	28	28	1,235–1,485	497,962	499,207
Hwy Electn I	3	3	3	1,294–1,418	50,946	51,073
Hwy Ldsp Spvr	6	6	6	1,180–1,418	101,892	102,147
Ferry Oper II	5	5	5	1,235–1,352	80,958	81,160
Hwy Mtce Ldwkr	36	36	36	1,180–1,352	582,896	584,353
Tree Mtce Ldwkr	1	1	1	1,126–1,352	16,192	16,232
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Hwy L Mtce Ldwk	7	7	7	1,076–1,294	108,479	108,750
Hwy Mtce Eqp Op	91.4	114	114	1,126–1,235	1,686,101	1,690,316
Ferry Oper I	5	5	5	1,126–1,235	73,952	74,137
Tree Mtce Wkr	3	3	3	1,076–1,235	44,371	44,482
Hwy Elec Techn	1	1	1	1,076–1,235	14,790	14,827
Drawbridge Oper	24	24	24	1,076–1,180	339,160	340,008
Hwy Fld Ofc Asst	8	8	8	932–1,116	106,922	107,189
Sr Steno	1	1	1	876–1,091	13,066	13,099
Warehouse Wkr	1	1	1	983–1,076	12,886	12,918
Hwy Mtce Wkr	62	62	62	983–1,076	798,943	800,940
Hwy L Mtc Wkr	40	40	40	983–1,076	515,447	516,736
Deck Hand Fb	4	4	4	941–1,030	49,341	49,464
Stu Asst E/A Sc	1	1	1	709–1,011	12,108	12,138
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	5	5	5	718–936	56,048	56,188
Ser Asst Gr/Mnt	3	3	3	692–826	29,677	29,751
Overtime	15.4	44	44	–	1,070,784	1,073,461
Temporary Help	40.5	40.5	40.5	–	388,800	388,800
TOTALS, TRANSPORTATION DISTRICT 10	729.3	780.5	780.5	$11,195,632	$12,959,749	$12,991,146
Transportation District 11–San Diego:						
Administration:						
Ast St Tr Eng C	1	1	1	2,608–3,156	37,796	37,890
Stf Srv Mgr III	1	1	1	2,060–2,490	29,820	29,895
DP Mgr I	1	1	1	1,708–2,060	24,671	24,733
Acct Admin I	1	1	1	1,708–2,060	24,671	24,733
Stf Serv Mgr I	1	1	1	1,708–2,060	24,671	24,733
Assc Progr Anal	1	1	1	1,556–1,876	22,467	22,523
Hwy Adm Off II	2	2	2	1,556–1,876	44,934	45,046
Assoc Pers Anal	1	1	1	1,556–1,876	22,467	22,523
Tr Officer I	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	3	3	3	1,352–1,630	58,563	58,709
Asst DPS Anal	1	1	1	1,294–1,556	18,635	18,682
Acct Off II	3	3	3	1,294–1,556	55,940	56,080
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
DP Techn Supv I	1	1	1	1,263–1,519	18,192	18,237
Rental Agent	1	1	1	1,206–1,450	17,365	17,408
Mach Sup I Gen	1	1	1	1,076–1,294	15,497	15,536
Secty	1	1	1	996–1,196	14,323	14,359
Property Clk I	1	1	1	983–1,180	14,132	14,167
Accountant I	6	6	6	983–1,180	84,790	85,002
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Aut Pool At III	1	1	1	920–1,100	13,174	13,207
Sr Steno	2	2	2	876–1,091	26,132	26,197
Pers Asst I	3	3	3	904–1,080	38,802	38,899
Editorial Aid	1	1	1	900–1,076	12,886	12,918
Sr Clk Typist	2	2	2	857–1,067	25,557	25,621
Mach Opr III Gen	3	3	3	864–1,034	37,150	37,243
Sr Clk	1	1	1	857–1,024	12,263	12,294
Compsr Opr MTSC	1	1	1	857–1,024	12,263	12,294
Sr File Clk	1	1	1	857–1,024	12,263	12,294
Sr Acct Clk	2	2	2	857–1,024	24,527	24,588
Accounting Tech	3	3	3	857–1,024	36,790	36,882
Key Data Supv I	1	1	1	844–1,011	12,108	12,138
Mach Opr II—Gen	1	1	1	826–987	11,820	11,850
Stock Clk	1	1	1	819–980	11,736	11,765
Steno	1	1	1	702–958	11,473	11,502
Micro Techn I	1	1	1	692–945	11,317	11,345
Pers Asst Tr	1	1	1	783–936	11,210	11,238
Clk Typist II	10	10	10	718–936	112,095	112,375
Word Proc Techn	2	2	2	718–936	22,464	22,464
Key Data Opr	2	2	2	649–884	21,174	21,227
Student Asst	2	2	2	622–884	21,174	21,227
Clk II	4	4	4	718–857	41,054	41,157
Acct Clk II	4	4	4	718–857	41,054	41,157

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Right of Way:				SALARY RANGE		
Supv RW Agent	1	1	1	2,060–2,490	29,820	29,895
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr RW Agent	7	7	7	1,876–2,265	189,879	190,354
Asc Tr Eng Cltr	3	3	3	1,630–1,967	70,670	70,847
Assoc RW Agent	22	22	22	1,556–1,876	494,273	495,509
Ast Tr Eng Cltr	5	5	5	1,352–1,630	97,604	97,848
Elec Eng Techn II	1	1	1	1,294–1,556	18,635	18,682
Asst RW Agent	4	4	4	1,294–1,556	74,539	74,725
Sr Delineator	1	1	1	1,235–1,485	17,784	17,828
Rental Agent	2	2	2	1,206–1,450	34,730	34,817
Hwy Engr Techn I	6	6	6	1,126–1,352	97,149	97,392
Delineator	1	1	1	1,030–1,235	14,790	14,827
Sup Steno I	1	1	1	996–1,196	14,323	14,359
Skilled Laborer	2	2	2	1,076–1,180	28,263	28,334
Mgt Svcs Techn	1	1	1	809–1,106	13,272	13,272
Sr Steno	1	1	1	876–1,091	13,066	13,099
Steno	3	3	3	702–958	34,419	34,505
Clk Typist II	2	2	2	718–936	22,419	22,475
Clk II	1	1	1	718–857	10,263	10,289
Project Development:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	4	4	4	1,876–2,265	108,503	108,774
Sr Lands Arch	1	1	1	1,876–2,265	27,180	27,180
Asc Tr Eng Cltr	14	14	14	1,630–1,967	329,795	330,619
Assoc Lands Arch	1	1	1	1,630–1,967	23,557	23,616
Ast Tr Eng Cltr	24	28	28	1,352–1,630	546,585	547,951
Asst Lands Arch	3	3	3	1,352–1,630	58,563	58,709
Lndscp Techn II	1	1	1	1,294–1,556	18,635	18,682
Sr Delineator	2	2	2	1,235–1,485	35,569	35,658
Hwy Engr Techn I	18	18	18	1,126–1,352	291,448	292,177
Lndscp Techn I	1	1	1	1,126–1,352	16,192	16,232
Delineator	3	3	3	1,030–1,235	44,371	44,482
Jr Engng Techn	3	3	3	757–1,126	40,455	40,556
Sr Steno	1	1	1	876–1,091	13,066	13,099
Composer Opr VT	2	2	2	857–1,024	24,527	24,588
Stu Ast E/A Sc	1	1	1	709–1,011	12,108	12,138
Clk Typist II	1	1	1	718–936	11,210	11,238
Construction:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	7	7	7	1,876–2,265	189,879	190,354
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	19	19	19	1,630–1,967	447,579	448,697
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Ast Tr Eng Cltr	64	64	64	1,352–1,630	1,249,336	1,252,459
Elec Eng Tch II	1	1	1	1,294–1,556	18,635	18,682
Hwy Electn I	2	2	2	1,294–1,418	33,964	34,049
Hwy Engr Tech I	33	38	38	1,126–1,352	615,279	616,817
Delineator	1	1	1	1,030–1,235	14,790	14,827
Jr Engng Tech	14	14	14	757–1,126	188,790	189,262
Hwy Fld Ofc Asst	5	5	5	932–1,116	66,826	66,993
Sr Steno	1	1	1	876–1,091	13,066	13,099
Hwy Mtce Wkr	1	1	1	983–1,076	12,886	12,918
Sr Clk	1	1	1	857–1,024	12,263	12,294
Stu Ast E/A Sc	7	7	7	709–1,011	84,754	84,966
Clk II	1	1	1	718–857	10,263	10,289
Systems Operations:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	3	3	3	1,876–2,265	81,377	81,580
Sr Br M&E Eng	1	1	1	1,876–2,265	27,126	27,194
Aso Hy Elec Eng	1	1	1	1,630–1,967	23,557	23,616
Asc Tr Eng Cltr	7	7	7	1,630–1,967	164,898	165,309
TB Electrn Supv	1	1	1	1,556–1,708	20,455	20,506
Toll Captain	1	1	1	1,404–1,691	20,251	20,302
Ast Tr Eng Cltr	23	23	23	1,352–1,630	448,981	450,103
Ast Hy Elec Eng	1	1	1	1,352–1,630	19,521	19,570
Toll Br Elec	1	1	1	1,418–1,556	18,635	18,682
TB Sv Mt Spvr I	1	1	1	1,235–1,485	17,784	17,828
Toll Lieutenant	1	1	1	1,223–1,470	17,605	17,649
TB Sv Mt Wk III	2	2	2	1,180–1,352	32,383	32,464
Hwy Engr Tech I	8	8	8	1,126–1,352	129,532	129,856
Elec Eng Tech I	2	2	2	1,126–1,352	32,383	32,464
Toll Sergeant	5	5	5	1,067–1,280	76,646	76,838
TB Sv Mt Wkr II	5	5	5	1,126–1,235	73,952	74,137
Hwy Elec Tech	1	1	1	1,076–1,235	14,790	14,827
Delineator	1	1	1	1,030–1,235	14,790	14,827
Jr Engng Tech	4	4	4	757–1,126	53,940	54,075
Toll Collector	22.2	27	27	932–1,116	360,861	361,763
TB Ser Mt Wkr I	4	4	4	983–1,076	51,545	51,674
Clk Typist II	1	1	1	718–936	11,210	11,238
Ser Asst Gr/Mnt	3	3	3	692–826	29,677	29,751
Transportation Planning:						
Prn Tr Eng Cltr	1	1	1	2,374–2,870	34,371	34,457
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Transp Planr	2	2	2	1,876–2,265	54,251	54,387
Asc Tr Eng Cltr	4	4	4	1,630–1,967	94,227	94,463

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Stat M Anal III	1	1	1	1,630–1,967	23,557	23,616
Hwy Adm Off II	1	1	1	1,556–1,876	22,467	22,523
Asc Trans Planr	7	7	7	1,556–1,876	157,269	157,662
Res Anal II-Gen	1	1	1	1,556–1,876	22,467	22,523
Ast Tr Eng Cltr	10	10	10	1,352–1,630	195,209	195,697
Ast Trans Planr	2	2	2	1,294–1,556	37,269	37,362
Staff Serv Anal	1	1	1	987–1,556	18,635	18,682
Hwy Engr Tech I	1	1	1	1,126–1,352	16,192	16,232
Jr Transp Planr	4	4	4	987–1,294	61,988	62,143
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Steno	1	1	1	702–958	11,473	11,502
Clk Typist II	1	1	1	718–936	11,210	11,238
Planning:						
Sup Tr Eng Cltr	1	1	1	2,160–2,608	31,233	31,311
Sr Tr Eng Caltr	3	3	3	1,876–2,265	81,377	81,580
Sr Envirn Planr	1	1	1	1,876–2,265	27,126	27,194
Asc Tr Eng Cltr	12	12	12	1,630–1,967	282,682	283,388
Assoc Eng Geol	1	1	1	1,630–1,967	23,557	23,616
Asc Envrn Planr	2	2	2	1,556–1,876	44,934	45,046
Assoc RW Agent	2	2	2	1,556–1,876	44,934	45,046
Ast Tr Eng Cltr	24	24	24	1,352–1,630	468,502	469,673
Asst Engr Geol	1	1	1	1,352–1,630	19,521	19,570
P&T Eng Tech II	1	1	1	1,294–1,556	18,635	18,682
Hwy Engr Tech I	8	8	8	1,126–1,352	129,532	129,856
Jr Engng Tech	2	2	2	757–1,126	26,970	27,037
Sr Steno	1	1	1	876–1,091	13,066	13,099
Steno	2	2	2	702–958	22,946	23,003
Clk II	1	1	1	718–857	10,263	10,289
Maintenance:						
Sr Tr Eng Caltr	1	1	1	1,876–2,265	27,126	27,194
Sr Hy Suprntdnt	3	3	3	1,790–2,160	77,604	77,798
Asc Tr Eng Cltr	3	3	3	1,630–1,967	70,670	70,847
Hwy Suprntdnt	4	4	4	1,630–1,967	94,227	94,463
Asst Hwy El Sup	1	1	1	1,556–1,876	22,467	22,523
Hwy Lnd Spc II	1	1	1	1,485–1,790	21,437	21,491
Asst Hwy Supt	4	4	4	1,418–1,708	81,820	82,025
Hwy Elect Spvr	1	1	1	1,418–1,708	20,455	20,506
Ast Tr Eng Cltr	3	3	3	1,352–1,630	58,563	58,709
Hwy Bdg Mtc Sup	1	1	1	1,352–1,630	19,521	19,570
Hwy Electn II	5	5	5	1,352–1,556	93,173	93,406
Hwy Lnd Spc I	3	3	3	1,294–1,556	55,904	56,044
Staff Serv Anal	2	2	2	987–1,556	37,269	37,362
Tree Mtce Spvr	2	2	2	1,235–1,485	35,569	35,658
Hwy Mtce Spvr	20	20	20	1,235–1,485	355,687	356,576
Plumber I	1	1	1	1,294–1,418	16,982	17,024
Hwy Electn I	4	4	4	1,294–1,418	67,928	68,098
Hwy Ldsp Spvr	10	10	10	1,180–1,418	169,820	170,245
Carpenter I	2	2	2	1,235–1,352	32,383	32,464
Hwy Mtce Ldwkr	27	27	27	1,180–1,352	437,172	438,265
Tree Mtce Ldwkr	1	1	1	1,126–1,352	16,192	16,232
Hwy Engr Tech I	2	2	2	1,126–1,352	32,383	32,464
Found Driller	1	1	1	1,181–1,294	15,497	15,536
Bus Serv Asst	1	1	1	1,076–1,294	15,497	15,536
Hwy L Mtce Ldwk	17	17	17	1,076–1,294	263,448	264,107
Hwy Mtce Eqp Op	65	85	85	1,126–1,235	1,257,181	1,260,324
Tree Mtce Wkr	5	5	5	1,076–1,235	73,952	74,137
Hwy Elec Tech	1	1	1	1,076–1,235	14,790	14,827
Mat Strs Supv I	1	1	1	983–1,180	14,132	14,167
Supv Clk Typ I	1	1	1	973–1,167	13,976	14,011
Jr Engng Tech	1	1	1	757–1,126	13,485	13,519
Hwy Fld Ofc Asst	5	5	5	932–1,116	66,826	66,993
Sr Steno	1	1	1	876–1,091	13,066	13,099
Hwy Mtce Wkr	49	49	49	983–1,076	631,422	633,001
Hwy L Mtc Wkr	45	65	65	983–1,076	837,601	839,695
Sr Clk Typist	1	1	1	857–1,067	12,778	12,810
Sr Clk	1	1	1	857–1,024	12,263	12,294
Dispatcher Clk	1	1	1	857–1,024	12,263	12,294
Steno	2	2	2	702–958	22,946	23,003
Clk Typist II	7	7	7	718–936	78,467	78,663
Ser Asst Gr/Mnt	4	4	4	692–826	39,569	39,668
Overtime	16.6	45	45	–	1,095,120	1,097,858
Temporary Help	17	17	17	–	163,200	163,200
TOTALS, TRANSPORTATION DISTRICT 11	931.8	1,014	1,014	$14,602,910	$17,484,636	$17,527,787
TOTALS, TRANSPORTATION DISTRICTS 01–11	11,224.7	12,184.8	12,184.8	$173,600,360	$206,868,095	$207,378,964
Legal Division:						
Div Chief	1	1	1	2,948–3,246	38,952	38,952
Dep Div Chief	3	3	3	2,811–3,245	116,820	116,820
Asst Div Chief	8	8	8	2,681–3,244	311,424	311,424
Dep Attorney IV	15	15	15	2,681–3,244	583,920	583,920
Dep Attorney III	46.7	53	53	2,547–3,081	1,896,932	1,922,564
Dep Attorney II	13.8	13	13	2,210–2,671	370,974	387,316
Dep Attorney I	18.9	20	20	2,012–2,431	505,969	528,859
Supvr	1	1	1	1,630–1,967	23,604	23,604
Supvng Librarian	1	1	1	1,591–1,919	22,324	23,028

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Special Investigator I	2	2	2	1,591–1,919	43,044	44,004
Legal Counsel	8.8	8	8	1,450–1,831	154,901	161,360
Sr Special Investigator	10	10	10	1,450–1,748	206,184	207,012
Highways Adm Off I	2	2	2	1,294–1,556	37,344	37,344
Supvng Legal Steno II	3	3	3	1,167–1,404	48,552	49,242
Supvng Legal Steno I	5.7	6	6	1,044–1,252	88,525	89,864
Legal Secty	1.2	1	1	996–1,196	14,077	14,352
Sr Legal Typist	6.9	8	8	912–1,091	100,044	101,424
Sr Steno	3	2	2	876–1,091	22,140	23,139
Sr Legal Steno	29.5	44	44	912–1,091	524,028	539,411
Sr Work Proc Techn	–	1	1	896–1,071	10,752	11,232
Sr Clk Typist	3.6	3	3	857–1,067	36,864	36,864
Sr Clk	4.2	2	2	857–1,024	20,568	21,504
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	13	11	11	718–980	110,214	111,454
Legal Steno	8.8	2	2	800–958	21,790	22,320
Mach Opr I	1	1	1	791–945	11,340	11,340
Mach Opr I	1	1	1	791–945	11,340	11,340
Work Proc Techn	1.2	1	1	718–936	11,232	11,232
Clk II	2.6	3	3	718–857	29,142	29,998
Telephone Opr	1	1	1	718–857	10,284	10,284
TOTALS, LEGAL DIVISION	217.9	228	228	$4,884,704	$5,395,572	$5,493,495
Division Of Administrative Services:						
Executive:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Sr Steno	1.3	1	1	876–1,091	12,564	12,564
TOTALS	2.3	2	2	$51,025	$50,436	$50,436
Fiscal Management & Computer Systems:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
DP Mgr III	1.4	2	2	2,060–2,490	54,600	55,800
Staff Services Mgr III	1.5	1	1	2,060–2,490	29,880	29,880
Supvng Adm Analyst	2	2	2	2,060–2,490	61,056	61,056
Sr DP Analyst	0.3	1	1	1,876–2,265	22,512	23,604
DP Mgr II	4.3	4	4	1,876–2,265	107,985	108,720
Acctg Administrator II	2.9	3	3	1,876–2,265	81,540	81,540
Staff Services Mgr II	1.4	1	1	1,876–2,265	27,180	27,180
Sr Adm Analyst	1.5	1	1	1,876–2,265	27,180	27,180
Staff Programmer Analyst	0.1	0.5	0.5	1,708–2,060	12,360	12,360
DP Mgr I	8.4	9	9	1,708–2,060	220,062	222,480
Acctg Administrator I	4.1	4	4	1,708–2,060	97,857	98,880
Staff Adm Analyst	1.8	2	2	1,708–2,060	42,750	44,811
Assoc DP Analyst	20.8	18	18	1,556–1,876	384,246	393,036
Assoc Programmer Analyst	32.3	38.8	38.8	1,556–1,876	804,266	831,768
Assoc Systems Software Specialist	0.9	2	2	1,556–1,876	41,924	42,852
Acctg Off III	16.9	18	18	1,556–1,876	387,114	394,780
Highway Adm Off II	2	3	3	1,556–1,876	63,696	64,584
Assoc Mgt Analyst	0.3	1	1	1,556–1,876	19,794	20,742
Assoc Adm Analyst	6.1	11	11	1,556–1,876	218,984	226,200
Asst Transportation Engr	2	2	2	1,352–1,630	39,120	39,120
Programmer	26	26	26	987–1,556	451,178	462,153
Acctg Off II	23.4	24	24	1,294–1,556	423,858	431,929
Staff Services Analyst	5.5	5	5	987–1,556	85,196	86,568
DP Techn Supvr I	5.7	5	5	1,263–1,519	88,068	88,788
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Sr DP Techn	8.3	12	12	1,053–1,263	167,511	172,074
Accountant Trainee	3.3	2	2	1,034–1,184	27,833	28,416
Accountant I	19.3	20.6	20.6	983–1,180	277,574	282,922
DP Techn	9.9	4	4	844–1,100	51,198	52,008
Sr Steno	3.2	4	4	876–1,091	46,152	47,088
Sr Clk Typist	1.1	1	1	857–1,067	12,288	12,288
Acctg Techn	16.4	22.4	22.4	857–1,024	258,353	263,994
Key Data Supvr I	3.4	3	3	844–1,011	35,112	35,598
Clk Typist II	12.3	9	9	718–980	87,784	89,940
Steno	5.3	5	5	702–958	52,550	53,856
Word Proc Techn	1.1	1	1	718–936	10,752	11,232
Key Data Opr	13.1	12	12	649–884	124,615	126,661
Clk II	1.1	–	–	718–857	–	–
Account Clk II	6.5	7	7	718–857	68,193	69,890
Temporary Help	10.8	3.9	3.9	(178,062)	40,183	40,183
TOTALS	287.6	293.2	293.2	$4,645,123	$5,102,820	$5,212,477
Personnel Development & Services:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	2.8	3	3	1,708–2,060	69,843	70,920
Assoc Personnel Analyst	9.9	13	13	1,556–1,876	262,128	270,588
Trng Off I	1.3	6	6	1,556–1,876	114,588	120,052
Info Off I	0.8	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	6.1	8	8	987–1,556	119,360	123,443
Personnel Asst IV	1	1	1	1,280–1,540	18,480	18,480
Personnel Techn II	0.9	1	1	1,076–1,294	12,912	13,512
Personnel Asst II	5.2	3	3	1,030–1,235	41,462	43,334
Sr Steno	1	1	1	876–1,091	12,564	12,564

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Personnel Asst I	8.9	12	12	904–1,080	140,453	145,618
Clk Typist II	4.3	2	2	718–980	20,016	20,436
Steno	4.4	4	4	702–958	41,952	43,623
Clk II	1.9	2	2	718–857	17,456	19,515
Temporary Help	–	0.5	0.5	–	6,182	6,182
TOTALS	51.5	60.5	60.5	$753,661	$980,308	$1,012,067
Business Management:						
Staff Services Mgr III	0.8	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2.6	3	3	1,876–2,265	81,540	81,540
Graphic Services Supvr	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	2.4	2	2	1,708–2,060	49,440	49,440
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Telecommunications Systems Analyst	0.8	1	1	1,556–1,876	18,672	19,560
Audio-Visual Specialist	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	12.4	13	13	1,556–1,876	290,616	292,140
Records Mgt Analyst II	1	1	1	1,556–1,876	21,824	22,512
Motion Picture Specialist	2	2	2	1,556–1,876	45,024	45,024
Supvng Photographer	0.2	1	1	1,450–1,748	20,016	20,976
Asst Purchasing Analyst	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1.9	2	2	1,352–1,630	35,784	36,576
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Highways Adm Off I	2	2	2	1,294–1,556	36,425	37,273
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	3.5	3	3	987–1,556	50,431	52,091
Utility Shops Supvr	1	1	1	1,418–1,556	18,672	18,672
Librarian	0.7	1	1	1,263–1,519	16,784	17,114
Mach Supvr II	1	1	1	1,235–1,485	17,820	17,820
Sr Photographer	4	3	3	1,206–1,450	52,200	52,200
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	3.7	4	4	1,294–1,418	65,610	67,074
Materials & Stores Supvr II	4	4	4	1,126–1,352	64,896	64,896
Painter I	1	1	1	1,235–1,352	16,224	16,224
Mach Supvr I	2	2	2	1,076–1,294	31,056	31,056
Photographer	2.3	3	3	1,053–1,263	42,710	43,564
Delineator	1	1	1	1,030–1,235	14,820	14,820
Heavy Truck Driver	4.8	4	4	1,126–1,235	59,280	59,280
Materials & Stores Supvr I	12.8	13	13	983–1,180	183,810	184,080
Property Clk I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Skilled Laborer	2.9	3	3	1,076–1,180	42,102	42,480
Sr Microfilm Technician	1.3	1	1	941–1,126	13,512	13,512
Sr Mach Opr	2.3	2	2	941–1,126	27,024	27,024
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Sr Steno	2.5	2.8	2.8	876–1,091	34,684	35,179
Warehouse Worker	8.7	11	11	983–1,076	138,696	140,928
Sr Clk Typist	3	3	3	857–1,067	36,864	36,864
Auto Pool Attendant II	0.9	1	1	961–1,053	12,636	12,636
Microfilm Techn II	1.8	2	2	864–1,034	24,722	24,816
Mach Opr III	4.2	5	5	864–1,034	62,040	62,040
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Laborer	1	1	1	941–1,030	12,360	12,360
Sr Clk	1	1	1	857–1,024	12,288	12,288
Composer Opr	2	2	2	857–1,024	24,400	24,576
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	7	7	7	718–980	70,636	71,316
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	1.4	2	2	702–958	21,648	21,960
Mach Opr I	15	15	15	791–945	169,159	170,018
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Clk II	8.6	7	7	718–857	71,352	71,798
Clk I	0.2	1	1	630–750	7,560	7,884
TOTALS	146.7	150.8	150.8	$2,046,537	$2,291,829	$2,308,103
Employee Relations & Safety:						
Staff Services Mgr III	1	1	1	2,060–2,490	24,720	25,920
Staff Services Mgr II	1.8	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	0.7	1	1	1,708–2,060	20,496	21,480
Highway Adm Off II	1.7	2	2	1,556–1,876	41,184	42,072
Assoc Personnel Analyst	4.8	6	5	1,556–1,876	130,376	134,394
Staff Services Analyst	1.5	2	2	987–1,556	25,106	26,298
Sr Steno	1	1	1	876–1,091	10,512	10,980
Steno	3.3	2	2	702–958	21,104	21,882
Temporary Help	–	0.2	0.2	–	2,473	2,473
TOTALS	15.8	17.2	17.2	$285,267	$330,331	$339,859
Organization & Cost Analysis:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Mgt Analyst	2	2	2	1,708–2,060	49,440	49,440
Assoc Mgt Analyst	7.7	9	9	1,556–1,876	183,574	190,202
Assoc Budget Analyst	1	1	1	1,556–1,876	18,672	19,560
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.1	1	1	718–980	10,752	11,232
Steno	1	1	1	702–958	8,610	9,000
Temporary Help	–	0.3	0.3	–	3,709	3,709
TOTALS	16.8	18.3	18.3	$316,163	$369,101	$377,487

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Affirmative Action:				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	–	2	2	1,708–2,060	45,216	46,200
Analyst	0.7	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.5	1	1	987–1,556	14,820	15,528
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	–	0.1	0.1	–	1,236	1,236
TOTALS	3.2	6.1	6.1	$66,389	$115,020	$118,692
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	523.9	548.1	548.1	$8,164,165	$9,239,845	$9,419,121
TOTALS, AUTHORIZED POSITIONS	14,239.4	15,296	15,296	$228,075,674	$267,259,009	$268,287,649
Section 20 positions abolished by the State Controller:						
Departmental Administration:						
Staff Services Analyst	–	1	1	987–1,556	–	–
Financial Management:						
Assoc Trans Engr	–	1	1	1,630–1,967	–	–
Hwys Admin Off I	–	1	1	1,556–1,876	–	–
Staff Services Analyst	–	1	1	987–1,556	–	–
Division of Transportation Planning:						
Prin Trans Planner	–	1	1	2,265–2,737	–	–
Sr Trans Engr	–	2	2	1,876–2,265	–	–
Sr Statistician	–	2	2	1,876–2,265	–	–
Sr R/W Agent	–	1	1	1,876–2,265	–	–
Sup Trans Engr	–	1	1	2,160–2,088	–	–
Assoc Trans Engr	–	2	2	1,630–1,967	–	–
Stat Analyst III	–	1	1	1,630–1,967	–	–
Res Analyst II	–	2	2	1,556–1,876	–	–
Assoc Statistician	–	3	3	1,556–1,876		
Assoc Environ Planner	–	1	1	1,556–1,876	–	–
Assoc DP Analyst	–	1	1	1,556–1,876	–	–
Stat Analyst II	–	1	1	1,352–1,630	–	–
Accountant I	–	1	1	983–1,180	–	–
Key Data Opr	–	1	1	649–884	–	–
Division of Mass Transportation:						
Assoc Trans Planner	–	1	1	1,630–1,967	–	–
Division of Highways:						
Dep Trans Engr	–	1	1	2,544–2,948	–	–
Sup Trans Engr	–	1	1	2,160–2,608	–	–
Assoc Trans Engr	–	1	1	1,630–1,967	–	–
Sr Steno	–	1	1	876–1,091	–	–
Steno	–	1	1	702–958	–	–
Legal Division:						
Dep Attorney I	–	1	1	2,012–2,431	–	–
Legal Counsel	–	1	1	1,450–1,831	–	–
Sr Legal Steno	–	2	2	912–1,092	–	–
Sr Legal Typist	–	1	1	912–1,091		
Legal Steno	–	1	1	800–958	–	–
Clk Typist II	–	1	1	718–936	–	–
Clerical Trainee	–	1	1	0–536	–	–
Division of Administrative Services:						
Acctg Techn	–	1	1	857–1,024	–	–

OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
Staff Services Mgr III	1	1	1	$2,060–2,490	$29,880	$29,880
Sr Transportation Engr	1	–	–	1,876–2,265	–	–
Staff Services Mgr II	1.6	2	2	1,876–2,265	53,835	54,360
Staff Services Mgr I	1.4	1	1	1,708–2,060	24,720	24,720
Traffic Safety Coordinator II	2	1	1	1,708–2,060	24,138	24,228
Assoc Governmental Program Analyst	4.8	5	5	1,556–1,876	100,800	104,544
Traffic Safety Coordinator I	3.8	6	6	1,556–1,876	134,511	135,072
Info Off I	1	1	1	1,556–1,876	21,652	22,512
Governmental Auditor II	1	1	1	1,294–1,556	17,485	18,317
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	11,584	12,114
Acctg Techn	1	1	1	857–1,024	9,887	10,536
Clk Typist II	4.8	2	2	718–980	19,884	20,292
Steno	2	3	3	702–958	29,811	30,676
Word Processing Techn	–	1	1	718–936	10,284	10,752
Clk II	0.1	1	1	718–857	10,284	10,284
TOTALS, AUTHORIZED POSITIONS	27.5	28	28	$472,823	$512,915	$522,447
Section 20 positions abolished by the State Controller:						
CEA II	–	1	1	2,009–2,668		

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administration						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$40,764	$40,764	$40,764
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Dep Commissioner	1	1	1	2,948	35,376	35,376
Traffic Inspector	2	3	3	2,427–2,922	98,460	100,632
C.E.A. I	1	1	1	1,967–2,608	25,260	25,260
Traffic Capt	2.1	3	3	2,113–2,542	82,949	86,747
Traffic Sgt	3.7	4	4	1,537–2,162	87,562	88,464
Traffic Lieutenant	4.4	4	4	1,761–2,113	101,048	101,424
Examiner III	1	1	1	1,556–1,876	22,512	22,512
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	2.6	3	3	1,376–1,843	56,592	56,592
Examiner II	1	1	1	1,294–1,556	18,672	18,672
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	0.7	1	1	996–1,196	14,304	14,352
Sr Steno	1.8	3	3	876–1,091	35,223	36,194
Sr Clk Typist	0.6	1	1	857–1,067	11,584	12,068
Clk Typist II	2	2	2	718–980	19,581	20,004
Steno	3.7	2	2	702–958	21,960	21,960
Asst Commissioner, Field Services:						
Dep Chief	1	1	1	2,661–3,209	35,904	37,626
C.E.A. IV	1	1	1	2,380–3,034	37,008	37,008
Traffic Sgt	1	1	1	1,537–2,162	22,116	22,116
Traffic Lieutenant	1	1	1	1,761–2,113	25,356	25,356
Traffic Off	1	1	1	1,376–1,843	18,864	18,864
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Asst Commissioner, Staff Services:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
C.E.A. IV	1	1	1	2,380–3,034	37,008	37,008
Traffic Lieutenant	2.7	2	2	1,761–2,113	46,488	47,472
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,322	10,785
General Administration:						
C.E.A. II	1	1	1	2,160–2,870	32,016	32,016
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	1.5	2	2	987–1,556	29,610	31,008
Auto Specialist I	1	1	1	983–1,180	14,160	14,160
Sr Steno	2	2	2	876–1,091	24,368	24,903
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Accounting:						
Acctg Administrator I	0.7	1	1	1,708–2,060	23,240	24,348
Acctg Off III	1.3	2	2	1,556–1,876	41,184	42,072
Examiner II	0.1	1	1	1,294–1,556	18,530	18,672
Governmental Auditor II	0.2	1	1	1,294–1,556	15,528	16,224
Acctg Off II	1.2	1	1	1,294–1,556	15,818	16,554
Staff Services Analyst	3.5	2	2	987–1,556	32,034	32,670
Auditor I	0.6	1	1	1,034–1,184	12,684	13,266
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	4.9	6	6	857–1,067	70,512	72,232
Sr Clk	2	2	2	857–1,024	23,256	24,092
Composer Opr	0.7	1	1	857–1,024	12,288	12,288
Sr Account Clk	3.5	4	4	857–1,024	47,328	48,360
Acctg Techn	4.5	4	4	857–1,024	48,800	49,152
Clk Typist II	10.1	9	9	718–980	89,242	90,963
Steno	1.9	2	2	702–958	18,828	19,687
Account Clk II	13	14	14	718–857	139,798	142,163
Budget Section:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	3	2	2	1,556–1,876	42,774	43,746
Staff Services Analyst	–	1	1	987–1,556	16,108	16,884
Personnel:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Traffic Sgt	1	1	1	1,537–2,162	21,952	22,116
Traffic Lieutenant	1	1	1	1,761–2,113	24,980	25,356
Staff Services Mgr I	2.1	2	2	1,708–2,060	49,440	49,440
Assoc Personnel Analyst	4	5	5	1,556–1,876	101,168	106,016
Assoc Governmental Program Analyst	3.9	4	4	1,556–1,876	83,656	85,584
Staff Services Analyst	3	2	2	987–1,556	32,184	32,832
Personnel Asst IV	1	1	1	1,280–1,540	18,060	18,480
Personnel Asst III	2	2	2	1,167–1,404	33,324	33,696
Personnel Asst II	4	5	5	1,030–1,235	70,808	73,048
Sr Steno	2.8	3	3	876–1,091	37,692	37,692
Personnel Asst I	9.9	11	11	904–1,080	131,995	135,990
Sr Clk Typist	1	1	1	857–1,067	10,912	11,408

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	9.9	12	12	718–980	115,711	118,122
Steno	4.9	5	5	702–958	52,218	52,920
Personnel Asst Trainee	1.6	2	2	783–936	20,112	21,036
Clk II	1	1	1	718–857	10,284	10,284
Office Services:						
Supvng Clk I	1	1	1	973–1,167	13,800	14,004
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Clk Typist	3	3	3	857–1,067	36,864	36,864
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Mach Opr II	1	1	1	826–987	11,844	11,844
Clk Typist II	6.8	6	6	718–980	59,497	60,612
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	1	1	1	702–958	8,610	9,000
Mach Opr I	0.9	2	2	791–945	19,865	20,778
Mach Opr I	1.8	1	1	791–945	10,808	11,193
Clk II	4.8	5	5	718–857	48,188	49,750
Stores And Equipment:						
Business Service Off II	1	1	1	1,418–1,708	17,962	18,820
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Property Inspector	1	1	1	1,180–1,418	17,016	17,016
Materials & Stores Supvr II	1.4	2	2	1,126–1,352	30,643	32,042
Mill & Cabinet Worker	1.6	2	2	1,235–1,352	29,817	31,230
Jr Staff Analyst	1	1	1	987–1,294	15,528	15,528
Heavy Truck Driver	2	2	2	1,126–1,235	29,640	29,640
Materials & Stores Supvr I	2.1	2	2	983–1,180	27,996	28,320
Skilled Laborer	1.9	2	2	1,076–1,180	27,942	28,320
Warehouse Worker	8.2	9	9	983–1,076	114,414	115,656
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Laborer	0.8	1	1	941–1,030	11,937	12,360
Clk Typist II	2.7	2.5	2.5	718–980	25,710	25,710
Clk II	1.2	1.5	1.5	718–857	14,640	14,834
Service Asst	0.3	1	1	692–757	8,614	9,016
Motor Transport:						
Mgr	1	1	1	1,967–2,374	28,488	28,488
Assoc Equipt Engr	2	2	2	1,630–1,967	47,208	47,208
Asst Equipt Engr	1	1	1	1,352–1,630	19,264	19,560
Staff Services Analyst	1	1	1	987–1,556	11,844	12,408
Auto Specialist III	2	2	2	1,180–1,418	34,032	34,032
Lead Automobile Electrician	1	1	1	1,235–1,352	16,224	16,224
Auto Specialist II	4.1	4	4	1,076–1,294	62,112	62,112
Automobile Mechanic	4.8	5	5	1,180–1,294	77,640	77,640
Automobile Electrician	1	1	1	1,180–1,294	15,528	15,528
Auto Specialist I	19.2	19	19	983–1,180	267,312	269,040
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	4.3	4	4	718–980	41,136	41,136
Steno	1	1	1	702–958	10,980	10,980
Clk Typist I	0.6	1	1	657–783	8,872	9,264
Communications:						
Telecommunications Systems Mgr II	1	1	1	1,876–2,265	27,180	27,180
Telecommunications Analyst II	3	3	3	1,556–1,876	66,422	67,450
Telecommunications Analyst I	1.9	2	2	987–1,556	31,791	33,044
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,292	15,992
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.4	1	1	718–980	10,284	10,284
Steno	–	1	1	702–958	10,980	10,980
Facilities:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Business Service Off II	2	2	2	1,418–1,708	40,992	40,992
Business Service Off I	4	4	4	1,294–1,556	69,310	72,109
Staff Services Analyst	1.9	2	2	987–1,556	31,810	33,306
Utility Shops Supvr	1	1	1	1,418–1,556	17,820	18,672
Maint Mechanic	7.5	8	8	1,294–1,418	134,312	135,864
Skilled Laborer	1.3	2	2	1,076–1,180	27,372	27,996
Sr Steno	2	2	2	876–1,091	24,148	24,678
Sr Clk Typist	1	1	1	857–1,067	12,024	12,288
Clk Typist II	1	1	1	718–980	10,752	10,752
Janitor Aid	0.5	1	1	608–664	7,458	7,794
Temporary Help	12.8	5.9	5.9	(95,626)	44,046	44,046
TOTALS	304.9	312.9	312.9	$4,275,862	$4,764,187	$4,839,024
Uniformed	29.5	31	31	762,386	849,443	859,937
Nonuniformed	275.4	281.9	281.9	3,513,476	3,914,744	3,979,087
Field Operations:						
Northern Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	2	2	2	2,427–2,922	70,128	70,128
Traffic Capt	5	5	5	2,113–2,542	151,715	152,520
Traffic Sgt	38.3	39	39	1,537–2,162	855,180	856,908
Traffic Lieutenant	14.6	16	16	1,761–2,113	397,248	399,216
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	262.2	268	268	1,376–1,843	5,032,032	5,039,352
Asst Motor Carrier Specialist	5.8	6	6	1,294–1,556	111,173	111,958
Inspection Specialist II	9	9	9	1,126–1,352	144,492	145,784
Radio Dispatcher Supvr	4	4	4	1,021–1,223	58,704	58,704

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Auto Specialist I	8	8	8	983–1,180	113,280	113,280
Radio Dispatcher	19.7	20	20	932–1,116	263,227	265,879
Sr Steno	7.1	8	8	876–1,091	100,152	100,512
Sr Clk Typist	6.5	7	7	857–1,067	83,504	84,806
Maint Worker	9	9	9	823–983	104,848	105,332
Clk Typist II	12.3	11.5	11.5	718–980	116,067	117,356
Steno	5.9	5.5	5.5	702–958	58,377	59,118
Janitor	10.8	11.8	11.8	709–844	112,453	115,183
Valley Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	2	2	2	2,427–2,922	69,336	70,128
Traffic Capt	6.7	7	7	2,113–2,542	206,368	209,888
Traffic Sgt	58.9	57	57	1,537–2,162	1,265,988	1,265,988
Traffic Lieutenant	19.5	20	20	1,761–2,113	502,520	503,880
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	490.8	501	501	1,376–1,843	9,446,580	9,456,828
Asst Motor Carrier Specialist	7.6	9	9	1,294–1,556	157,468	161,350
Auto Specialist II	1	1	1	1,076–1,294	15,528	15,528
Radio Dispatcher Supvr	4.9	5	5	1,021–1,223	73,380	73,380
Auto Specialist I	12	12	12	983–1,180	169,920	169,920
Supvng Clk I	0.6	1	1	973–1,167	13,511	13,909
Radio Dispatcher	35.3	36	36	932–1,116	470,935	477,239
Sr Steno	6.8	5	5	876–1,091	62,016	62,550
Sr Clk Typist	5.1	8	8	857–1,067	92,376	94,916
Sr Clk	1	1	1	857–1,024	12,024	12,288
Maint Worker	8	8	8	823–983	94,074	94,368
Clk Typist II	27.7	27.5	27.5	718–980	279,058	281,221
Steno	9	9	9	702–958	92,529	94,492
TWX Opr	2.9	3	3	783–936	33,696	33,696
Janitor	12.3	12.8	12.8	709–844	127,707	128,354
Clk Typist I	1	1	1	657–783	9,150	9,347
Golden Gate Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	2.1	2	2	2,427–2,922	66,057	69,204
Traffic Capt	11.8	11	11	2,113–2,542	324,374	329,634
Traffic Sgt	87.5	89	89	1,537–2,162	1,946,269	1,959,190
Traffic Lieutenant	26.5	26	26	1,761–2,113	640,636	647,938
Assoc Motor Carrier Specialist	2	2	2	1,556–1,876	45,024	45,024
Traffic Off	847.3	855	855	1,376–1,843	16,103,784	16,135,740
Asst Motor Carrier Specialist	13.3	15	15	1,294–1,556	265,747	270,731
Inspection Specialist II	8.8	9	9	1,126–1,352	144,392	146,016
Auto Specialist II	3	3	3	1,076–1,294	46,584	46,584
Radio Dispatcher Supvr	5.9	6	6	1,021–1,223	87,664	88,056
Auto Specialist I	16.5	16.5	16.5	983–1,180	231,276	231,840
Inspection Specialist I	4.6	5	5	983–1,180	68,070	69,276
Supvng Clk I	2.8	4	4	973–1,167	53,775	55,372
Radio Dispatcher	45.7	44	44	932–1,116	577,885	583,413
Sr Steno	7.6	7	7	876–1,091	87,858	87,948
Sr Clk Typist	3.1	3	3	857–1,067	35,568	36,072
Platform Scales Opr	1	1	1	826–987	11,844	11,844
Maint Worker	3	3	3	823–983	33,727	34,192
Clk Typist II	49.7	51.5	51.5	718–980	516,855	523,375
Steno	17	17.5	17.5	702–958	187,617	189,525
TWX Opr	1	1	1	783–936	11,232	11,232
Service Desk Opr	2.6	5	5	718–857	44,971	46,956
Janitor	17.8	19	19	709–844	186,068	188,486
Clk Typist I	1	1	1	657–783	9,396	9,396
Central Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	2	2	2	2,427–2,922	66,591	68,940
Traffic Capt	6.7	7	7	2,113–2,542	196,798	203,243
Traffic Sgt	54.6	55	55	1,537–2,162	1,212,544	1,213,572
Traffic Lieutenant	17.3	17	17	1,761–2,113	428,542	430,394
Assoc Motor Carrier Specialist	0.8	1	1	1,556–1,876	18,672	19,560
Traffic Off	447.5	475	475	1,376–1,843	8,926,920	8,939,364
Asst Motor Carrier Specialist	10.4	12	12	1,294–1,556	210,222	214,279
Inspection Specialist II	10.4	10	10	1,126–1,352	159,448	161,776
Radio Dispatcher Supvr	2.9	3	3	1,021–1,223	43,804	44,028
Auto Specialist I	12.5	12.5	12.5	983–1,180	177,000	177,000
Inspection Specialist I	6.2	7	7	983–1,180	94,867	97,258
Radio Dispatcher	23.1	24.5	24.5	932–1,116	318,534	322,737
Sr Steno	9	9	9	876–1,091	112,581	113,076
Sr Clk Typist	4	4	4	857–1,067	48,272	48,800
Maint Worker	5	5	5	823–983	57,584	58,066
Clk Typist II	21	21	21	718–980	209,466	212,542
Steno	12.3	13.5	13.5	702–958	144,438	146,002
Janitor	10	10.5	10.5	709–844	103,340	104,970
Southern Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	2	2	2	2,427–2,922	67,770	69,336
Traffic Capt	11	11	11	2,113–2,542	323,894	331,539
Traffic Sgt	92.1	102	102	1,537–2,162	2,190,409	2,229,010
Traffic Lieutenant	28.3	34	34	1,761–2,113	823,302	838,622
Assoc Motor Carrier Specialist	2	2	2	1,556–1,876	42,540	43,500
Traffic Off	797.7	808	808	1,376–1,843	15,332,926	15,383,487
Asst Motor Carrier Specialist	12.6	16	16	1,294–1,556	278,029	284,671

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Inspection Specialist II	8.8	8	8	1,126–1,352	124,346	126,878
Auto Specialist II	2	2	2	1,076–1,294	31,056	31,056
Motorcycle Mechanic	2	2	2	1,180–1,294	31,056	31,056
Radio Dispatcher Supvr	6	6	6	1,021–1,223	88,056	88,056
Auto Specialist I	15.8	16	16	983–1,180	226,560	226,560
Inspection Specialist I	5.6	7	7	983–1,180	93,254	95,818
Supvng Clk I	4.5	5	5	973–1,167	65,099	67,037
Radio Dispatcher	52.6	56	56	932–1,116	723,882	734,274
Sr Steno	5.4	5	5	876–1,091	62,820	62,820
Sr Clk Typist	4	4	4	857–1,067	44,868	46,648
Maint Worker	3.8	4	4	823–983	45,868	46,352
Clk Typist II	57.6	59	59	718–980	593,493	600,719
Steno	17	17	17	702–958	182,426	184,489
TWX Opr	5	5	5	783–936	56,160	56,160
Service Desk Opr	19.4	27	27	718–857	254,578	262,514
Janitor	16.8	18	18	709–844	179,055	180,578
Clk Typist I	1.8	3	3	657–783	24,615	25,727
Border Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	2	2	2	2,427–2,922	70,128	70,128
Traffic Capt	8	7	7	2,113–2,542	209,978	211,378
Traffic Sgt	69.3	69	69	1,537–2,162	1,515,327	1,523,186
Traffic Lieutenant	19	19	19	1,761–2,113	476,328	481,388
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	20,896	21,889
Traffic Off	643.8	653	653	1,376–1,843	12,259,098	12,292,476
Asst Motor Carrier Specialist	9	10	10	1,294–1,556	180,435	183,296
Inspection Specialist II	14.6	15	15	1,126–1,352	234,848	239,432
Auto Specialist II	2	2	2	1,076–1,294	31,056	31,056
Radio Dispatcher Supvr	4	4	4	1,021–1,223	58,704	58,704
Auto Specialist I	14.2	14.5	14.5	983–1,180	200,744	202,497
Inspection Specialist I	12.3	15	15	983–1,180	208,068	209,966
Supvng Clk I	1	2	2	973–1,167	24,528	25,704
Radio Dispatcher	33.6	34	34	932–1,116	450,229	452,709
Sr Steno	5.8	6	6	876–1,091	73,556	74,619
Sr Clk Typist	2	1	1	857–1,067	12,288	12,288
Maint Worker	2.6	3	3	823–983	33,862	34,721
Clk Typist II	44.2	44	44	718–980	435,733	442,158
Steno	11.1	12	12	702–958	124,788	127,403
TWX Opr	0.9	1	1	783–936	10,132	10,596
Janitor	14	14.5	14.5	709–844	141,801	143,827
Coastal Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	2	2	2	2,427–2,922	68,415	69,996
Traffic Capt	6	6	6	2,113–2,542	178,069	180,729
Traffic Sgt	43.2	43	43	1,537–2,162	939,653	944,634
Traffic Lieutenant	14.2	13	13	1,761–2,113	325,404	326,388
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	364.4	373	373	1,376–1,843	6,993,936	7,007,112
Asst Motor Carrier Specialist	5.4	6	6	1,294–1,556	107,016	108,665
Inspection Specialist II	9	9	9	1,126–1,352	142,896	144,848
Radio Dispatcher Supvr	3	3	3	1,021–1,223	44,028	44,028
Auto Specialist I	10.9	12	12	983–1,180	165,802	166,922
Inspection Specialist I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	1	1	1	973–1,167	13,776	14,004
Radio Dispatcher	22.3	23	23	932–1,116	300,734	304,246
Sr Steno	1	1	1	876–1,091	12,069	12,564
Sr Clk Typist	4.4	5	5	857–1,067	60,516	61,044
Sr Clk	1.6	1	1	857–1,024	12,288	12,288
Maint Worker	1.9	1	1	823–983	11,796	11,796
Clk Typist II	20.2	21	21	718–980	211,024	213,660
Steno	8.5	8	8	702–958	87,177	87,840
Clk II	0.5	0.5	0.5	718–857	5,142	5,142
Janitor	10.4	11.4	11.4	709–844	110,633	111,964
Clk Typist I	0.2	0.5	0.5	657–783	4,122	4,308
Inland Division:						
Dep Chief	1	1	1	2,661–3,209	37,185	38,508
Traffic Inspector	2	2	2	2,427–2,922	68,157	69,732
Traffic Capt	6	6	6	2,113–2,542	172,921	176,769
Traffic Sgt	52.6	51	51	1,537–2,162	1,115,709	1,125,374
Traffic Lieutenant	15.9	17	17	1,761–2,113	420,938	427,950
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,082	22,512
Traffic Off	440.7	449	449	1,376–1,843	8,410,245	8,432,700
Asst Motor Carrier Specialist	6	7	7	1,294–1,556	124,547	126,911
Auto Specialist II	1	1	1	1,076–1,294	15,528	15,528
Radio Dispatcher Supvr	2	2	2	1,021–1,223	29,296	29,352
Auto Specialist I	11.1	12.8	12.8	983–1,180	173,715	175,590
Supvng Clk I	1	1	1	973–1,167	12,252	12,804
Radio Dispatcher	17.3	22.5	22.5	932–1,116	285,000	290,820
Sr Steno	6	7	7	876–1,091	86,956	87,812
Sr Clk Typist	3.9	3	3	857–1,067	35,324	36,380
Maint Worker	5	5	5	823–983	58,980	58,980
Clk Typist II	21.6	25	25	718–980	245,061	249,907
Steno	10.7	13.6	13.6	702–958	134,650	136,742
Janitor	11.2	11.8	11.8	709–844	112,026	115,211
Clk Typist I	0.5	0.5	0.5	657–783	4,200	4,388
Temporary Help	31.8	33	33	(273,823)	284,504	284,504

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Pedestrian Crossing Guards	364.6	400	400	(912,646)	1,001,188	1,001,188
Overtime [1]	236.1	247.3	240.1	(6,108,476)	6,395,561	6,245,561
Night Shift	–	–	–	(70,996)	70,950	70,950
Position Reduction Blanket	–	–	–	(440,683)	–	–
TOTALS	6,848.9	7,060.5	7,053.3	$112,756,529	$123,344,352	$123,733,888
Uniformed	5,267.6	5,380.3	5,373.1	97,421,641	106,574,519	106,767,614
Nonuniformed	1,581.3	1,680.2	1,680.2	15,334,888	16,769,833	16,966,274
Planning And Analysis:						
Division Chief Office:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	1	1	1	2,427–2,922	34,272	35,064
Traffic Lieutenant	1	1	1	1,761–2,113	21,132	22,116
Sr Steno	1.4	1	1	876–1,091	12,564	12,564
Operational Planning:						
Traffic Capt	1	1	1	2,113–2,542	30,274	30,504
Traffic Sgt	4.2	4	4	1,537–2,162	87,243	88,218
Traffic Lieutenant	1.6	2	2	1,761–2,113	45,180	47,284
Traffic Off	2.5	3	3	1,376–1,843	56,592	56,592
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,208	10,284
Steno	1.9	2	2	702–958	20,917	21,709
Operational Analysis:						
Research Mgr III	1	1	1	2,060–2,490	29,880	29,880
Traffic Lieutenant	1	1	1	1,761–2,113	25,356	25,356
Research Mgr I	2	2	2	1,708–2,060	49,440	49,440
Statistical Analyst III	1.2	1	1	1,630–1,967	19,716	20,660
Research Analyst II	1.4	2	2	1,556–1,876	41,184	42,072
Traffic Off	0.8	1	1	1,376–1,843	18,864	18,864
Staff Services Analyst	0.9	1	1	987–1,556	15,292	15,528
Research Analyst I	1.1	1	1	987–1,556	15,760	16,488
Statistical Analyst I	2.9	4	4	1,080–1,298	53,974	56,518
Jr Staff Analyst	0.9	1	1	987–1,294	13,362	13,998
Sr Steno	4	1	1	876–1,091	12,564	12,564
Clk Typist II	4	1.5	1.5	718–980	15,426	15,426
Steno	2.7	2	2	702–958	21,036	21,492
Calculating Mach Opr	3.9	4	4	783–936	42,728	43,656
Long Range Planning:						
Traffic Capt	1	1	1	2,113–2,542	29,699	30,504
Traffic Sgt	1.1	1	1	1,537–2,162	22,116	22,116
Traffic Lieutenant	3.9	4	4	1,761–2,113	96,824	98,184
Sr Steno	0.7	1	1	876–1,091	11,324	11,848
Steno	1.6	1	1	702–958	10,980	10,980
Electronic Data Processing:						
DP Mgr III	0.3	1	1	2,060–2,490	28,952	29,880
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	2	2	2	1,708–2,060	49,440	49,440
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Programmer Analyst	2.9	3	3	1,556–1,876	64,172	66,172
Assoc Systems Software Specialist	1	1	1	1,556–1,876	22,512	22,512
Programmer	14.6	15	15	987–1,556	252,391	258,183
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Sr DP Techn	2	2	2	1,053–1,263	30,312	30,312
Supvng Clk I	1	1	1	973–1,167	13,498	14,004
Key Data Supvr II	2	2	2	961–1,152	27,550	27,918
DP Techn	4.1	5	5	844–1,100	57,399	58,355
Sr Steno	1.7	2	2	876–1,091	21,922	22,916
Sr Clk	7	7	7	857–1,024	82,174	84,116
Key Data Supvr I	8.8	9	9	844–1,011	107,604	109,808
Clk Typist II	5	5	5	718–980	51,420	51,420
Steno	0.9	1	1	702–958	8,898	9,303
Key Data Opr	59.2	62	62	649–884	617,439	631,793
Clk II	31.6	36	36	718–857	349,769	359,050
Clk I	18.9	17	17	630–750	139,538	145,331
Temporary Help	2.4	5.5	5.5	(20,688)	47,993	47,993
Night Shift	–	–	–	(2,016)	9,675	9,675
TOTALS	223.1	230	230	$2,866,266	$2,981,433	$3,042,958
Uniformed	20.1	21	21	486,405	506,060	513,310
Nonuniformed	203	209	209	2,379,861	2,475,373	2,529,648
Enforcement Services:						
Division Chief Office:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Traffic Inspector	1.6	1	1	2,427–2,922	35,064	35,064
Traffic Sgt	0.2	1	1	1,537–2,162	25,944	25,944
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Adm Asst I	0.4	1	1	1,294–1,630	15,528	16,224
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Engineering Section:				SALARY RANGE		
Sect Chief	1	1	1	2,160–2,608	31,296	31,296
Assoc Auto Equipt Stds Engr	3	3	3	1,630–1,967	65,354	67,359
Asst Auto Equipt Stds Engr	2.8	3	3	1,352–1,630	58,524	58,680
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Sr Steno	1	1	1	876–1,091	10,551	11,023
Clk Typist II	3	3	3	718–980	29,072	30,016
Steno	1.6	2	2	702–958	19,278	19,980
Commercial Vehicle Section:						
Traffic Capt	1	1	1	2,113–2,542	27,279	28,574
Traffic Sgt	3.5	4	4	1,537–2,162	86,347	88,054
Motor Carrier Supvr	1	1	1	1,790–2,160	25,420	25,920
Traffic Lieutenant	1	1	1	1,761–2,113	25,356	25,356
Assoc Motor Carrier Specialist	2	2	2	1,556–1,876	43,910	44,938
Research Writer	1	1	1	1,556–1,876	22,512	22,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	1	1	718–980	8,808	9,198
Steno	2.9	2	2	702–958	21,609	21,960
Vehicle Theft Section:						
Traffic Capt	1	1	1	2,113–2,542	30,504	30,504
Traffic Sgt	1.4	2	2	1,537–2,162	42,695	43,658
Traffic Lieutenant	1.1	1	1	1,761–2,113	23,238	24,322
Traffic Off	2.5	2	2	1,376–1,843	37,728	37,728
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.6	2	2	718–980	20,568	20,568
Steno	0.9	1	1	702–958	10,980	10,980
Passenger and Emergency Vehicle Section:						
Traffic Sgt	2.5	3	3	1,537–2,162	64,811	65,774
Traffic Lieutenant	1	1	1	1,761–2,113	25,356	25,356
Traffic Off	3.1	1	1	1,376–1,843	18,864	18,864
Adm Asst I	2.3	2	2	1,294–1,630	37,344	37,344
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	2.8	2	2	718–980	19,614	20,040
Temporary Help	–	1	1	–	8,869	8,869
TOTALS	56.2	57	57	$965,817	$1,052,023	$1,065,705
Uniformed	20.9	20	20	442,247	481,694	487,706
Nonuniformed	35.3	37	37	523,570	570,329	577,999
Training:						
Administration:						
Traffic Inspector	1	1	1	2,427–2,922	35,064	35,064
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Academy:						
Traffic Capt	1	1	1	2,113–2,542	29,699	30,504
Traffic Sgt	12.8	12	12	1,537–2,162	263,515	265,146
Traffic Lieutenant	3	3	3	1,761–2,113	74,564	76,068
Business Mgr II	1	1	1	1,708–2,060	24,348	24,720
Traffic Off	17	19	19	1,376–1,843	361,305	361,512
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Staff Services Analyst	0.1	1	1	987–1,556	15,187	15,528
Utility Shops Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr II	0.9	1	1	1,323–1,450	17,400	17,400
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	0.9	1	1	1,294–1,418	16,166	16,950
Maint Mechanic	2	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	0.6	1	1	1,263–1,385	15,636	16,372
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Gunsmith	–	1	1	1,235–1,352	14,820	15,528
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Motorcycle Mechanic	1	1	1	1,180–1,294	14,820	15,528
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,600	14,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Cook I	2	2	2	983–1,180	28,320	28,320
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Auto Specialist I	2	2	2	983–1,180	28,320	28,320
Supvng Clk I	1	1	1	973–1,167	11,676	12,252
Sr Steno	0.5	1	1	876–1,091	11,584	12,114
Groundskeeper	3.9	4	4	941–1,076	50,767	51,326
Cook II	6.1	6	6	900–1,076	75,606	76,104
Butcher-Meat Cutter I	1	1	1	900–1,076	12,912	12,912
Sr Clk Typist	0.4	1	1	857–1,067	12,288	12,288
Janitor Supvr II	1	1	1	879–1,053	11,718	12,258
Laborer	1	1	1	941–1,030	12,360	12,360
Clk Typist II	9.7	10	10	718–980	100,932	102,270
Stock Clk	1.9	2	2	819–980	21,593	22,588
Steno	3.9	4	4	702–958	41,192	42,338
Cook I	2	2	2	791–945	22,680	22,680
Janitor Supvr I	0.9	1	1	773–924	10,208	10,688
Janitor	12.4	14	14	709–844	134,913	137,283
Food Service Asst I	4.7	5	5	692–826	47,520	48,695

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Training Services Section:				SALARY RANGE		
Traffic Lieutenant	1	1	1	1,761–2,113	24,980	25,356
Graphic Services Supvr	1	1	1	1,708–2,060	24,720	24,720
Traffic Off	1	1	1	1,376–1,843	18,864	18,864
Supvr	1	1	1	1,323–1,591	19,092	19,092
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Motion Picture Asst	0.9	1	1	1,294–1,556	15,528	16,224
Equipt Techn	0.5	1	1	1,206–1,323	14,814	15,516
Photographer	1	1	1	1,053–1,263	15,156	15,156
Graphic Artist	1	1	1	1,030–1,235	13,782	14,435
Management Development Section:						
Traffic Sgt	4.6	5	5	1,537–2,162	112,128	112,128
Traffic Lieutenant	1	1	1	1,761–2,113	23,598	24,698
Trng Off I	1	1	1	1,556–1,876	22,082	22,512
Temporary Help	3	5.4	5.4	(28,698)	51,165	51,165
TOTALS	125.7	136.4	136.4	$1,845,797	$2,118,682	$2,140,862
Uniformed	42.4	44	44	822,117	943,717	949,340
Nonuniformed	83.3	92.4	92.4	1,023,680	1,174,965	1,191,522
TOTALS, AUTHORIZED POSITIONS	7558.8	7796.8	7789.6	$122,710,271	$134,260,677	$134,822,437
Uniformed	5380.5	5496.3	5489.1	99,934,796	109,355,433	109,577,907
Nonuniformed	2178.3	2300.5	2300.5	22,775,475	24,905,244	25,244,530

[1] 7.2 personnel years in Field Operations overtime were limited to the 1977–78 fiscal year only.

DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle Board				SALARY RANGE		
Board Members Per Diem	–	–	–	$25 per day	$6,000	$6,000
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Assoc Governmental Program Analyst	0.8	1	1	1,556–1,876	18,894	19,794
Sr Steno	0.3	1	1	876–1,047	12,564	12,564
Steno	1	1	1	702–958	9,980	10,436
Temporary Help	1.7	1.7	1.7	(15,694)	37,646	37,646
TOTALS	4.8	5.7	5.7	$73,288	$116,380	$117,736
Departmental Administration						
Executive:[1]						
Director	1	1	1	40,764	40,764	40,764
Dep Director	2	2	2	2,948	70,752	70,752
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Info Off I	0.7	1	1	1,556–1,876	22,872	22,872
Sr Special Investigator	–	1	1	1,450–1,748	17,400	18,228
Secty II	1	1	1	1,091–1,310	14,928	15,532
Jr Staff Analyst	0.4	1	1	987–1,294	13,462	14,106
Exec Secty I	1.9	1.5	1.5	996–1,196	20,750	21,432
Sr Steno	0.6	0.5	0.5	876–1,091	6,057	6,282
Clk Typist II	1.2	2	2	718–980	19,026	19,872
Mgt Services Asst I	0.3	1	1	659–787	9,410	9,774
Temporary Help	4.8	–	–	(68,516)	–	–
TOTALS	14.9	13	13	$281,486	$262,601	$266,794
Legislative Liaison Office:						
C.E.A. II	1.1	1	1	2,160–2,870	32,016	32,016
Mgr V	1.1	1	1	1,876–2,265	27,180	27,180
Mgr IV	1.1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	–	1	1	1,708–2,060	22,254	23,331
Mgr III	1	1	1	1,556–1,876	20,184	21,152
Supvng Program Techn II	1.1	1	1	973–1,167	13,682	14,004
Sr Steno	0.2	0.8	0.8	876–1,091	8,753	9,162
Temporary Help	1.4	0.9	0.9	(13,036)	5,709	5,709
TOTALS	7	7.7	7.7	$124,466	$154,498	$157,274
Office Of Program Development And Evaluation:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	–	1	1	987–1,556	14,820	15,528
Sr Steno	1	1	1	876–1,091	12,564	12,564
Research, Development And Consultation Services:						
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Mgr I	1.5	2	2	1,708–2,060	45,084	47,232
Statistical Analyst III	1	1	1	1,630–1,967	20,578	21,566
Research Analyst II	1.5	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.4	1	1	987–1,556	16,166	16,950
Steno	1	1	1	702–958	10,885	10,980
Clk II	1	1	1	718–857	9,792	10,246
Temporary Help	12.8	9.4	9.4	(163,798)	133,860	133,860

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Program Evaluation And Special Projects:				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.5	1	1	1,708–2,060	21,996	23,058
Assoc Governmental Program Analyst	0.5	8	8	1,556–1,876	149,376	156,480
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Temporary Help	11.4	–	–	(173,526)	–	–
Overtime	0.4	–	–	(9,081)	–	–
Management Systems And Surveys:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	22,967	24,069
Assoc Mgt Analyst	2.9	3	3	1,556–1,876	62,490	64,406
Staff Services Analyst	1	1	1	987–1,556	16,108	16,884
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	2	2	718–980	18,596	19,439
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	4.4	1.7	1.7	(59,088)	29,422	29,422
Overtime	–	0.4	0.4	(792)	8,268	8,268
Management And Operations Analysis:[2]						
Staff Services Mgr II	0.9	1	1	1,876–2,265	26,970	27,180
Staff Services Mgr I	2	2	2	1,708–2,060	49,440	49,440
Assoc Mgt Analyst	6.9	11	11	1,556–1,876	212,384	222,528
Staff Services Analyst	18.6	16	16	987–1,556	247,528	258,358
Sr Steno	1	1	1	876–1,091	11,892	12,429
Sr Clk Typist	1	2	2	857–1,067	22,572	23,040
Clk Typist II	3.2	5	5	718–980	46,983	48,642
Steno	1.2	1	1	702–958	10,885	10,980
Temporary Help	20.6	3	3	(203,319)	30,831	30,831
Overtime	1.2	1	1	(23,677)	20,672	20,672
TOTALS	108.8	89.5	89.5	$1,534,799	$1,485,721	$1,528,532
Internal Audits:						
Examiner III	1	1	1	1,556–1,876	19,794	20,742
Examiner II	3.7	4	4	1,294–1,556	70,763	72,240
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
TOTALS	5.7	6	6	$92,803	$102,845	$105,270
Legal Section:						
C.E.A. III	0.7	1	1	2,374–3,156	30,528	30,528
Staff Counsel II	1.7	2	2	2,210–2,671	64,104	64,104
Staff Counsel I	4.5	4	4	2,012–2,431	104,029	107,621
Legal Counsel	0.8	3	3	1,450–1,831	52,407	54,900
Legal Asst	–	1	1	1,067–1,280	14,116	14,790
Legal Secty	1	1	1	996–1,196	14,352	14,352
Sr Legal Steno	2.8	2	2	912–1,091	25,336	25,897
Sr Clk Typist	0.9	1	1	857–1,067	11,112	11,628
Clk Typist II	2.7	3	3	718–980	28,848	29,628
Steno	1	1	1	702–958	10,323	10,771
Word Proc Techn	1	1	1	718–936	11,232	11,232
Temporary Help	3	3.1	3.1	(46,844)	46,318	46,318
Overtime	0.2	0.1	0.1	(3,983)	1,110	1,110
TOTALS	20.3	23.2	23.2	$343,429	$413,815	$422,879
General Administration:						
C.E.A. III	0.9	1	1	2,374–3,156	28,488	29,880
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,988	21,996
Exec Secty I	1	1	1	996–1,196	13,670	14,256
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
TOTALS	5.9	6	6	$112,543	$116,570	$119,556
Budget Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	2	2	2	1,556–1,876	43,336	44,336
Sr Computer Opr	1	1	1	1,053–1,263	14,472	15,156
Sr Steno	1	1	1	876–1,091	12,564	12,564
Acctg Techn	1	1	1	857–1,024	11,364	11,892
Clk Typist II	1	1	1	718–980	9,264	9,684
Overtime	0.2	0.1	0.1	(3,555)	3,360	3,360
TOTALS	7.2	7.1	7.1	$112,113	$121,540	$124,172
Staff Services Section:[3]						
Staff Services Mgr I	1	1	1	1,708–2,060	22,603	23,697
Assoc Mgt Analyst	2.2	3	3	1,556–1,876	63,668	65,634
Staff Services Analyst	0.9	1	1	987–1,556	15,992	16,752
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Composer Opr	1	1	1	857–1,024	11,672	12,200
Clk Typist II	1.9	3	3	718–980	29,204	30,396
Word Proc Techn	0.1	1	1	718–936	11,232	11,232
Temporary Help	1.5	–	–	(13,621)	–	–
TOTALS	9.6	11	11	$127,679	$166,659	$172,199

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Facilities Section:				SALARY RANGE		
Deptl Constrn and Maint Supvr	1.1	1	1	1,876–2,265	26,970	27,180
Chief Engr I	1.1	1	1	1,418–1,630	17,820	18,672
Business Service Off I	1.1	1	1	1,294–1,556	17,485	18,317
Steno	0.9	1	1	702–958	8,610	9,000
Temporary Help	0.3	0.2	0.2	(4,136)	2,743	2,743
TOTALS	4.5	4.2	4.2	$69,517	$73,628	$75,912
Fiscal Office:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Mgr II	1	1	1	1,294–1,556	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting Unit:						
Gen Auditor III	0.9	1	1	1,556–1,876	22,512	22,512
Acctg Off III	2	2	2	1,556–1,876	39,518	41,410
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Accountant I	3	5	5	983–1,180	65,580	67,370
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk	2.9	3	3	857–1,024	34,546	35,552
Sr Account Clk	7.9	8	8	857–1,024	91,245	94,304
Acctg Techn	3.9	2	2	857–1,024	24,576	24,576
Clk Typist II	11.7	12.2	12.2	718–980	122,484	123,534
Steno	0.9	1	1	702–958	8,610	9,000
Clk II	34.5	40.8	40.8	718–857	395,207	404,147
Account Clk II	32.6	35.8	35.8	718–857	350,110	358,016
Clk I	10.9	11	11	630–750	89,114	92,512
Temporary Help	24.5	14.8	14.8	(183,161)	144,356	144,356
Overtime	1.4	0.4	0.4	(19,704)	5,593	5,593
Business Services Units:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Materials and Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Mach Supvr I	1	1	1	1,076–1,294	15,528	15,528
Materials and Stores Supvr I	5	5	5	983–1,180	70,800	70,800
Property Clk I	1	1	1	983–1,180	14,160	14,160
Truck Driver	12	12	12	1,076–1,180	170,452	170,668
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Mailing Mach Supvr	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	14.7	15	15	983–1,076	191,874	193,128
Mach Opr III	2.4	3	3	864–1,034	36,895	37,224
Mach Opr II	2.1	3	3	826–987	33,306	34,056
Clk Typist II	5.8	5	5	718–980	49,724	51,002
Steno	1	1	1	702–958	10,980	10,980
Mailing Mach Opr	8.7	8.6	8.6	791–945	91,170	93,970
Mach Opr I	2.8	4	4	791–945	41,321	43,080
Word Proc Techn	0.1	1	1	718–936	11,232	11,232
Clk II	5.9	6	6	718–857	58,080	59,304
Rest Room Attendant	2	2	2	709–844	20,256	20,256
Temporary Help	5.8	4.6	4.6	(47,337)	44,962	44,962
Overtime	0.4	–	–	(7,616)	–	–
TOTALS	219.8	221.2	221.2	$2,238,672	$2,458,935	$2,497,976
Personnel Management Services Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3	2	2	1,708–2,060	47,323	48,417
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	0.9	2	2	1,556–1,876	38,688	40,536
Trng Off I	1	1	1	1,556–1,876	21,480	22,512
Staff Services Analyst	5.9	5	5	987–1,556	71,660	75,068
Personnel Asst IV	1	1	1	1,280–1,540	16,786	17,574
Driver Improvement Analyst II	1.7	2	2	1,235–1,485	34,176	34,970
Mgr I	0.3	1	1	1,180–1,418	14,997	15,702
Personnel Asst II	7	7	7	1,030–1,235	101,932	102,540
Sr Steno	0.9	1	1	876–1,091	11,048	11,313
Personnel Asst I	20.5	24.8	24.8	904–1,080	302,503	311,534
Sr Clk Typist	1.6	2	2	857–1,067	21,436	22,424
Sr Clk	1	1	1	857–1,024	12,288	12,288
Hearing Transcriber-Typist	0.1	1	1	857–1,024	10,518	10,992
Clk Typist II	8	7	7	718–980	70,956	72,310
Steno	2.9	3	3	702–958	32,282	32,745
Personnel Asst Trainee	5.7	4	4	783–936	42,278	43,231
Key Data Opr	0.7	1	1	649–884	9,708	10,128
Clk II	2.9	3	3	718–857	28,222	29,016
Temporary Help	12.5	7.4	7.4	(129,450)	81,743	81,743
Overtime	0.1	0.4	0.4	(2,449)	5,987	5,987
TOTALS	80.7	79.6	79.6	$965,352	$1,057,791	$1,082,810
TOTALS, DEPARTMENTAL ADMINISTRATION	484.4	468.5	468.5	$6,002,859	$6,414,603	$6,553,374

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Division Of Registration						
General Administration Section:				SALARY RANGE		
C.E.A. III	1	1	1	2,374–3,156	26,484	26,484
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	1.4	2	2	1,708–2,060	40,992	42,960
Mgr III	2.1	3	3	1,556–1,876	62,646	64,570
Staff Services Analyst	1.5	1	1	987–1,556	16,224	17,016
Mgr II	3.2	3	3	1,294–1,556	54,399	55,519
Mgr I	5.6	6	6	1,180–1,418	101,766	102,096
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Property Clk I	1	1	1	983–1,180	14,160	14,160
Sr Steno	3	3	3	876–1,091	37,287	37,692
Program Techn II	1	1	1	857–1,024	12,288	12,288
Clk Typist II	5.2	4	4	718–980	41,604	41,604
Steno	2.5	3	3	702–958	28,578	29,827
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	6.9	1.5	1.5	(100,923)	23,027	23,027
TOTALS	38.4	33.5	33.5	$575,173	$541,151	$548,939
Record Review Section:[4]						
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk	2	2	2	857–1,024	24,532	24,576
Clk Typist II	4	10	10	718–980	91,607	95,088
Clk II	11.2	9	9	718–857	90,384	91,212
Temporary Help	2.7	–	–	(22,850)	–	–
TOTALS	20.9	22	22	$199,359	$220,527	$224,880
Vehicle Registration Section:[3,5]						
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	3	3	3	1,708–2,060	74,160	74,160
Mgr II	3.1	6	6	1,294–1,556	109,113	111,847
Mgr I	9.2	8	8	1,180–1,418	132,591	134,814
Supvng Clk II	11.3	11	11	1,116–1,342	168,074	173,385
Supvng Clk I	8.7	6	6	973–1,167	83,610	84,024
Supvng Program Techn II	28	26	26	973–1,167	361,868	363,782
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Supvng TWX Opr I	2	2	2	893–1,067	26,252	26,252
Sr Clk	47.1	44	44	857–1,024	524,469	532,898
Program Techn II	143	144.2	144.2	857–1,024	1,750,284	1,762,359
Clk Typist II	99.7	89.6	89.6	718–980	914,571	931,942
Steno	15.6	16	16	702–958	167,135	170,230
Program Techn I	56.7	70.8	70.8	783–936	757,129	777,696
TWX Opr	10.9	11	11	783–936	125,140	125,380
Key Data Opr	50.7	52	52	649–884	524,783	537,666
Clk II	364.8	304.5	304.5	718–857	2,994,141	3,069,305
Clk Typist I	5.5	3	3	657–783	28,137	28,702
Clk I	46.1	23	23	630–750	188,835	196,521
Asst Clk	5	3	3	536–635	23,918	24,514
Temporary Help	59.1	39.4	39.4	(416,655)	417,215	417,215
Overtime	10.4	25.2	25.2	(148,919)	340,381	340,381
TOTALS	981.9	889.7	889.7	$9,645,560	$9,751,274	$9,922,541
Associated Services-Administration:						
Mgr III	1	1	1	1,556–1,876	22,082	22,512
Steno	1	1	1	702–958	10,980	10,980
TOTALS	2	2	2	$29,704	$33,062	$33,492
Vessel Services Unit:						
Mgr I	1	1	1	1,180–1,418	17,016	17,016
Sr Clk	2	2	2	857–1,024	24,576	24,576
Sr Cashier Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.9	4	4	718–980	39,684	40,566
Program Techn I	2	2	2	783–936	21,594	22,064
Clk II	14.2	15	15	718–857	148,696	151,810
Clk I	3.7	4	4	630–750	31,956	33,410
Temporary Help	0.5	2.7	2.7	(4,861)	21,125	21,125
TOTALS	28.3	31.7	31.7	$267,255	$316,935	$322,855
Environmental License Plate Unit:						
Mgr I	1	1	1	1,180–1,418	17,016	17,016
Supvng Program Techn II	2.7	3	3	973–1,167	41,260	41,828
Sr Clk	0.9	1	1	857–1,024	12,288	12,288
Program Techn II	7.6	13	13	857–1,024	147,577	150,968
Clk Typist II	2.9	3	3	718–980	30,130	30,852
Steno	1	1	1	702–958	10,980	10,980
Program Techn I	6	7	7	783–936	74,236	76,585
Key Data Opr	1	1	1	649–884	10,288	10,608
Clk II	7	7	7	718–857	68,226	70,412
Clk I	2.8	2	2	630–750	15,660	16,368
Temporary Help	10.5	5.1	5.1	(87,658)	44,540	44,540
Overtime	2.2	4.8	4.8	(33,463)	68,916	68,916
TOTALS	45.6	48.9	48.9	$453,275	$541,117	$551,361

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Off-Highway Vehicle Service Unit:				SALARY RANGE		
Supvng Program Techn II	2.4	1	1	973–1,167	14,004	14,004
Program Techn II	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.9	2	2	718–980	20,568	20,568
Program Techn I	6.1	5	5	783–936	55,760	56,160
Key Data Opr	1	1	1	649–884	10,608	10,608
Clk II	5.2	4	4	718–857	41,136	41,136
Temporary Help	–	0.2	0.2	(77)	1,726	1,726
Overtime	–	–	–	(800)	–	–
TOTALS	17.6	14.2	14.2	$187,329	$156,090	$156,490
Prorate Audit Section:						
Gen Auditor III	0.9	1	1	1,556–1,876	18,894	19,794
Gen Auditor II	4.3	3	3	1,294–1,556	51,076	52,581
Auditor I	0.7	3	3	1,034–1,184	38,430	40,210
Program Techn II	1.8	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	0.9	1	1	702–958	8,734	9,136
Program Techn I	1	1	1	783–936	11,232	11,232
TOTALS	10.6	11	11	$143,545	$150,938	$155,525
Prorate Section:						
Mgr IV	1	1	1	1,708–2,060	24,720	24,720
Mgr I	1	1	1	1,180–1,418	17,016	17,016
Supvng Program Techn II	2	2	2	973–1,167	27,824	28,008
Sr Clk	0.9	1	1	857–1,024	10,284	10,752
Program Techn II	13.5	14	14	857–1,024	171,548	172,032
Clk Typist II	4.2	5	5	718–980	46,608	48,702
Steno	1.8	2	2	702–958	18,210	19,056
Program Techn I	4.5	6	6	783–936	60,579	63,336
Clk II	4.4	3	3	718–857	29,028	29,880
Clk Typist I	1.7	1	1	657–783	8,461	8,840
Clk I	1	1	1	630–750	8,154	8,523
Temporary Help	5	2.2	2.2	(38,317)	20,104	20,104
Overtime	1.3	–	–	(21,525)	–	–
TOTALS	42.3	39.2	39.2	$439,048	$442,536	$450,969
TOTALS, DIVISION OF REGISTRATION	1,187.6	1,092.2	1,092.2	$11,940,248	$12,153,630	$12,367,052
Division Of Drivers Licenses						
General Administration Section:[1]						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2.2	1	1	1,876–2,265	27,180	27,180
Driver Improvement Analyst IV	2.5	2	2	1,630–1,967	47,208	47,208
Mgr III	2.6	2	2	1,556–1,876	45,024	45,024
Driver Improvement Analyst III	4.4	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	1.8	1	1	987–1,556	18,672	18,672
Driver Improvement Analyst II	0.6	1	1	1,235–1,485	17,820	17,820
Mgr I	5.1	3	3	1,180–1,418	48,852	49,560
Supvng Clk II	2	2	2	1,116–1,342	30,606	32,084
Motor Vehicle Rep II	0.8	1	1	1,076–1,294	14,710	15,410
Exec Secty I	1	1	1	996–1,196	13,776	14,352
Property Clk I	1	1	1	983–1,180	13,472	13,968
Mgt Services Techn II	1.6	1	1	809–1,106	10,728	11,217
Sr Steno	1.9	2	2	876–1,091	25,128	25,128
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Sr Clk	1.8	2	2	857–1,024	23,828	24,356
Program Techn II	3	2.6	2.6	857–1,024	32,212	32,256
Clk Typist II	5.4	3	3	718–980	29,224	29,766
Steno	4.3	3	3	702–958	30,570	30,960
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	7.5	1.6	1.6	(112,123)	17,531	17,531
TOTALS	54.5	36.2	36.2	$815,047	$566,985	$572,936
Traffic Safety Section:						
Mgr IV	0.4	1	1	1,708–2,060	24,069	24,720
Mgr III	0.4	1	1	1,556–1,876	22,512	22,512
Driver Improvement Analyst III	0.8	2	2	1,418–1,708	40,992	40,992
Mgr II	0.4	2	2	1,294–1,556	36,492	37,344
Driver Improvement Analyst II	0.4	3	3	1,235–1,485	46,928	49,165
Mgr I	2	4	4	1,180–1,418	63,648	65,038
Clk Typist II	2	5	5	718–980	48,237	49,692
Steno	0.8	2	2	702–958	19,051	19,809
Program Techn I	0.5	1	1	783–936	11,232	11,232
Temporary Help	5.2	0.1	0.1	(78,863)	890	890
TOTALS	12.9	21.1	21.1	$185,826	$314,051	$321,394
General Operations Section:						
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	0.9	1	1	1,708–2,060	24,720	24,720
Driver Improvement Analyst IV	3.3	2	2	1,630–1,967	47,208	47,208
Office Services Mgr II	2	2	2	1,485–1,790	37,492	39,276
Office Services Mgr I	6	7	7	1,294–1,556	121,363	126,191
Supvng Clk II	15.5	18	18	1,116–1,342	267,644	278,845
Key Data Supvr III	0.8	1	1	1,100–1,323	15,312	16,026

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Clk I	7.6	8	8	973–1,167	107,772	110,652
Key Data Supvr II	1	1	1	961–1,152	13,318	13,824
Sr Steno	1	1	1	876–1,091	12,249	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	68.7	73	73	857–1,024	869,331	882,430
Program Techn II	15.7	16	16	857–1,024	196,388	196,608
Key Data Supvr I	6.7	7	7	844–1,011	83,665	84,921
Clk Typist II	103.9	115	115	718–980	1,150,899	1,170,764
Steno	7.4	8.6	8.6	702–958	88,677	90,671
Program Techn I	107	112.2	112.2	783–936	1,255,526	1,261,562
TWX Opr	3	3	3	783–936	33,696	33,696
Key Data Opr	88.2	92.6	92.6	649–884	949,079	963,744
Clk II	275.7	301.4	301.4	718–857	2,962,382	3,020,121
Clk Typist I	5.1	2	2	657–783	18,300	18,693
Clk I	37	22.6	22.6	630–750	181,606	189,389
Asst Clk	4.4	3	3	536–635	20,592	21,498
Temporary Help	14.1	2.6	2.6	(94,031)	21,969	21,969
Overtime	1.8	2.1	2.1	(29,350)	30,133	30,133
Financial Responsibility:[6]						
Mgr IV	1	1	1	1,708–2,060	24,720	24,720
Driver Improvement Analyst III	1.9	2	2	1,418–1,708	37,512	38,316
Mgr II	1	1	1	1,294–1,556	18,672	18,672
Driver Improvement Analyst II	6.3	5	5	1,235–1,485	89,100	89,100
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Driver Improvement Analyst I	1.3	2	2	1,076–1,294	27,495	28,773
Supvng Clk I	3	3	3	973–1,167	41,010	41,598
Sr Clk Typist	2.3	2	2	857–1,067	24,180	24,576
Sr Clk	7.6	7	7	857–1,024	83,192	84,608
Clk Typist II	39.9	41	41	718–980	413,337	418,602
Steno	1	1	1	702–958	10,980	10,980
Mailing Mach Opr	1	1	1	791–945	11,340	11,340
Program Techn I	14.2	17	17	783–936	187,272	188,136
Key Data Opr	5.5	4	4	649–884	41,632	42,112
Clk II	51.7	54.8	54.8	718–857	540,271	549,505
Clk Typist I	1	1	1	657–783	8,585	8,968
Clk I	4.5	3	3	630–750	24,102	25,197
Asst Clk	1.2	1	1	536–635	6,768	7,062
Temporary Help	5.4	0.3	0.3	(39,631)	2,834	2,834
Overtime	0.1	0.3	0.3	(2,798)	4,459	4,459
TOTALS	929.7	952.5	952.5	$9,191,300	$10,162,354	$10,330,635
Driver Improvement Section:						
Driver Improvement Analyst V	1.8	2	2	1,876–2,265	54,360	54,360
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	0.4	1	1	1,708–2,060	24,720	24,720
Driver Improvement Analyst IV	7.5	9	9	1,630–1,967	212,436	212,436
Driver Improvement Analyst III	68.1	68	68	1,418–1,708	1,393,040	1,395,924
Driver Improvement Analyst II	107.8	104	104	1,235–1,485	1,810,975	1,835,155
Driver Improvement Analyst I	15.9	19	19	1,076–1,294	287,877	294,659
Supvng Clk I	3.6	4	4	973–1,167	55,264	55,832
Supvng Clk Typist I	1.5	3	3	973–1,167	40,003	41,537
Sr Steno	6.8	6	6	876–1,091	73,643	74,754
Sr Clk Typist	6.8	7	7	857–1,067	84,084	85,136
Sr Clk	9.2	10	10	857–1,024	121,653	122,396
Hearing Transcriber-Typist	25.1	27	27	857–1,024	317,223	323,180
Clk Typist II	70.9	73.3	73.3	718–980	750,995	764,369
Steno	6.7	7.6	7.6	702–958	80,809	81,665
Program Techn I	30.9	33	33	783–936	366,956	369,180
Key Data Opr	7	7	7	649–884	74,256	74,256
Clk II	10.8	8	8	718–857	85,224	84,444
Clk Typist I	4.9	1	1	657–783	8,368	8,744
Temporary Help	20.5	8.1	8.1	(201,807)	89,623	89,623
Overtime	0.6	2	2	(10,147)	43,260	43,260
TOTALS	407.8	401	401	$5,571,267	$6,001,949	$6,062,810
TOTALS, DIVISION OF DRIVERS LICENSES	1,404.9	1,410.8	1410.8	$15,763,440	$17,045,339	$17,287,775
Division Of Field Office Operation						
General Administration Section:[6]						
C.E.A. III	1	1	1	2,374–3,156	30,528	30,528
Asst Div Chief-Program Mgr	3	3	3	2,060–2,490	89,640	89,640
Mgr V	15	15	15	1,876–2,265	407,700	407,700
Mgr III	4.4	5	5	1,556–1,876	105,556	108,002
Driver Improvement Analyst	–	1	1	1,418–1,708	17,016	17,820
Staff Services Analyst	0.6	1	1	987–1,556	13,728	14,380
Mgr II	2.1	1	1	1,294–1,556	15,528	16,224
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	5.2	8	8	876–1,091	93,967	96,338
Sr Clk Typist	2.3	5	5	857–1,067	58,852	60,340
Clk Typist II	3	3	3	718–980	30,288	30,738
Steno	4.9	3	3	702–958	31,769	32,244
Program Techn I	2	1	1	783–936	9,396	9,828
Temporary Help	15.8	7.7	7.7	(209,137)	131,285	131,285
Overtime	0.2	–	–	(4,489)	–	–
TOTALS	60.5	55.7	55.7	$1,027,620	$1,049,605	$1,059,419

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Central Control Section:				SALARY RANGE		
Mgr II	1	1	1	1,180–1,418	17,891	18,672
Sr Clk	2.9	3	3	857–1,024	36,116	36,644
Clk Typist II	2.7	3	3	718–980	29,072	29,766
Program Techn I	11.6	11.6	11.6	783–936	126,978	128,302
Clk II	18.7	25	25	718–857	235,848	244,263
Special Qualifications Clk	0.6	1	1	604–718	8,275	8,616
Temporary Help	13	8.7	8.7	(94,704)	75,752	75,752
TOTALS	50.5	53.3	53.3	$455,782	$529,932	$542,015
General Operations Section:						
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	37.8	38	38	1,708–2,060	931,881	936,120
Mgr III	52.3	55	55	1,556–1,876	1,198,646	1,218,354
Mgr II	59.2	60	60	1,294–1,556	1,103,004	1,113,356
Mgr I	149.2	159	159	1,180–1,418	2,606,174	2,652,100
Motor Vehicle Rep II	203.8	217	217	1,076–1,294	3,206,906	3,273,473
Truck Driver	1	1	1	1,076–1,180	14,160	14,160
Drivers License Examiner	470.7	494	494	983–1,180	6,719,257	6,843,566
Control Cashier	55.8	62	62	936–1,121	818,175	825,649
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Laborer	1	1	1	941–1,030	12,360	12,360
Sr Clk	1	1	1	857–1,024	12,112	12,288
Program Techn II	534.8	581.3	581.3	857–1,024	6,942,061	7,016,145
Clk Typist II	183.6	357	357	718–980	3,334,480	3,451,436
Steno	1	1	1	702–958	10,980	10,980
Program Techn I	202.8	215.3	215.3	783–936	2,325,949	2,378,289
TWX Opr	2	2	2	783–936	22,464	22,464
Security Guard	3	3	3	740–884	32,198	32,198
Clk II	23.7	32	32	718–857	312,621	318,774
Telephone Opr	4	4	4	718–857	40,426	40,908
Janitor	93.2	98.9	98.9	709–844	969,349	983,951
Clk Typist I	2.6	10	10	657–783	82,442	89,649
Clk I	2	2	2	630–750	17,184	17,554
Temporary Help	871.7	639.9	639.9	(7,618,365)	6,135,020	6,135,020
Overtime	13.1	35.3	35.3	(225,608)	529,004	529,004
TOTALS	2,971.3	3,071.7	3,071.7	$33,399,294	$37,416,945	$37,967,890
TOTALS, DIVISION OF FIELD OFFICE OPERATION	3,082.3	3,180.7	3,180.7	$34,882,696	$38,996,482	$39,569,324
Division Of EDP Service						
General Administration Section:						
C.E.A. III	1	1	1	2,374–3,156	33,564	33,564
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
DP Mgr II	4	5	5	1,876–2,265	131,022	132,324
DP Techn Supvr II	1	1	1	1,519–1,831	21,972	21,972
Staff Services Analyst	3	3	3	987–1,556	57,432	57,432
Sr Steno	4.1	5	5	876–1,091	57,432	59,576
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1.4	1	1	702–958	10,980	10,980
Clk II	4.1	4	4	718–857	41,136	41,136
Asst Clk	0.1	1	1	536–635	6,586	6,864
Temporary Help	1	1	1	(7,396)	22,499	22,499
Overtime	–	0.4	0.4	(703)	8,873	8,873
TOTALS	22.7	25.4	25.4	$365,544	$443,948	$447,672
Programming And Analysis Section:						
Staff Systems Software Specialist	–	2	2	1,708–2,060	47,208	49,440
DP Mgr I	5	5	5	1,708–2,060	123,600	123,600
Assoc DP Analyst	16.9	17	17	1,556–1,876	368,456	374,248
Assoc Programmer Analyst	21.3	23	23	1,556–1,876	481,772	495,508
Assoc Systems Software Specialist	10.9	9	9	1,556–1,876	193,692	199,028
Programmer	33.8	34	34	987–1,556	596,880	610,196
Staff Services Analyst	7.6	7	7	987–1,556	122,705	126,780
Sr Computer Opr	1.3	2	2	1,053–1,263	30,141	30,312
Clk Typist II	2.3	1	1	718–980	10,284	10,284
Steno	4.3	5	5	702–958	47,974	49,623
Word Proc Techn II	–	2	2	718–936	22,184	22,464
Temporary Help	17.6	3.7	3.7	(243,953)	60,805	60,805
Overtime	1.1	1.8	1.8	(24,743)	43,927	43,927
TOTALS	122.1	112.5	112.5	$2,074,553	$2,149,628	$2,196,215
General Operations Section: [2, 5]						
DP Mgr I	1	2	2	1,708–2,060	45,216	46,200
Assoc DP Analyst	0.9	1	1	1,556–1,876	19,412	20,340
Assoc Programmer Analyst	1	1	1	1,556–1,876	22,512	22,512
Computer Operations Supvr II	3	3	3	1,519–1,831	66,560	66,560
DP Techn Supvr II	5	5	5	1,519–1,831	109,196	109,860
Staff Services Analyst	2.6	2	2	987–1,556	37,160	37,344
Computer Operations Supvr I	6	6	6	1,263–1,519	109,621	110,656
DP Techn Supvr I	9	10	10	1,263–1,519	174,557	178,940
Key Data Supvr IV	1	1	1	1,263–1,519	16,880	17,676
Mgr I	0.2	1	1	1,180–1,418	17,016	17,016
Supvng Clk II	2.3	4	4	1,116–1,342	61,881	64,770

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Key Data Supvr III	2	2	2	1,100–1,323	30,846	31,542
Sr Computer Opr	17.9	18	18	1,053–1,263	260,593	267,864
Sr DP Techn	20.6	26	26	1,053–1,263	372,661	380,762
Supvng Clk I	5.1	7	7	973–1,167	93,360	95,064
Supvng Program Techn II	0.2	2	2	973–1,167	26,824	27,956
Key Data Supvr II	8.4	9	9	961–1,152	121,551	123,710
Computer Operator	26.3	31	31	844–1,100	388,175	400,997
DP Techn	35.2	35	35	844–1,100	436,257	448,205
Sr Tab Mach Opr	1	1	1	860–1,030	12,360	12,360
Sr Clk	13.7	19	19	857–1,024	225,490	230,370
Program Techn II	0.5	2	2	857–1,024	23,080	23,564
Key Data Supvr I	21.7	22	22	844–1,011	260,940	265,494
Clk Typist II	10.2	11.8	11.8	718–980	118,339	119,931
Steno	1.9	2	2	702–958	19,103	19,960
Tab Mach Opr	3.8	7	7	791–945	72,828	74,580
Program Techn I	4.4	29	29	783–936	310,001	317,933
Key Data Opr	236.7	260	260	649–884	2,608,635	2,666,718
Clk II	120.5	211.4	211.4	718–857	2,063,203	2,119,385
Clk I	15.5	18.6	18.6	630–750	154,231	160,467
Asst Clk	0.9	3	3	536–635	20,656	21,522
Temporary Help	76.7	69.9	69.9	(662,245)	602,062	602,062
Overtime	10.7	13.7	13.7	(170,701)	229,817	229,817
TOTALS	665.9	836.4	836.4	$6,941,221	$9,131,023	$9,332,137
TOTALS, DIVISION OF EDP SERVICE	810.7	974.3	974.3	$9,381,318	$11,724,599	$11,976,024
Division Of Compliance:						
General Administration Section: [4]						
C.E.A. III	1	1	1	2,374–3,156	32,796	32,796
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
Supvng Special Investigator II	1	1	1	1,831–2,210	26,520	26,520
Supvng Special Investigator I	5.8	6	6	1,591–1,919	138,168	138,168
Sr Special Investigator	5.2	7	7	1,450–1,748	142,610	146,352
Special Investigator	4.6	5	5	1,323–1,591	84,378	88,365
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	1	1	1	973–1,167	12,712	13,294
Sr Steno	0.9	1	1	876–1,091	11,023	11,540
Sr Clk Typist	0.2	1	1	857–1,067	10,832	11,320
Sr Clk	1.3	1	1	857–1,024	11,232	11,760
Clk Typist II	11.8	14	14	718–980	134,854	138,314
Steno	1	1	1	702–958	10,980	10,980
Clk II	7.9	7.8	7.8	718–857	77,962	78,907
Temporary Help	8.1	0.9	0.9	(71,740)	8,093	8,093
TOTALS	51.8	49.7	49.7	$692,105	$746,392	$760,641
Occupational Licensing Section: [4]						
Supvng Special Investigator I	1	1	1	1,591–1,919	23,028	23,028
Sr Special Investigator	1	1	1	1,450–1,748	19,477	20,416
Special Investigator	1	1	1	1,323–1,591	17,952	18,804
Supvng Clk I	1.8	2	2	973–1,167	24,528	25,704
Sr Clk Typist	0.9	1	1	857–1,067	12,288	12,288
Sr Clk	3.8	4	4	857–1,024	45,972	46,956
Clk Typist II	6.3	8	8	718–980	78,333	79,536
Steno	1	1	1	702–958	10,980	10,980
Clk II	28	28	28	718–857	280,867	284,092
Clk Typist I	0.9	1	1	657–783	8,399	8,776
Clk I	3.4	5	5	630–750	40,932	42,381
Temporary Help	10	0.3	0.3	(78,754)	2,563	2,563
Overtime	–	0.9	0.9	(272)	11,375	11,375
TOTALS	59.1	54.2	54.2	$572,830	$576,694	$586,899

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Investigation Section:				SALARY RANGE		
Supvng Special Investigator II	5	5	5	1,831–2,210	132,600	132,600
Supvng Special Investigator I	18.7	19	19	1,591–1,919	436,388	437,532
Sr Special Investigator	96.4	98	98	1,450–1,748	2,007,409	2,027,644
Special Investigator	102.3	116.4	116.4	1,323–1,591	2,031,292	2,100,317
Mgr I	–	1	1	1,180–1,418	14,160	14,820
Investigator Trainee	10.3	5	5	1,184–1,359	74,472	77,606
Motor Vehicle Rep II	0.4	1	1	1,076–1,294	12,912	13,512
Drivers License Examiner	0.8	7	7	983–1,180	83,598	87,579
Investigator Asst	3.9	5	5	965–1,106	63,214	64,742
Sr Clk Typist	–	1	1	857–1,024	10,284	10,752
Program Techn II	0.8	2	2	857–1,024	22,000	22,996
Clk Typist II	28.6	29	29	718–980	293,215	297,467
Steno	17.7	19	19	702–958	200,305	203,934
Program Techn I	–	1	1	783–936	9,396	9,828
Temporary Help	24.3	0.3	0.3	(251,147)	4,152	4,152
TOTALS	309.2	309.7	309.7	$4,899,857	$5,395,397	$5,505,481
TOTALS, DIVISION OF COMPLIANCE	420.1	413.6	413.6	$6,164,792	$6,718,483	$6,853,021
TOTALS, AUTHORIZED POSITIONS	7,394.8	7,545.8	7,545.8	$84,208,641	$93,169,516	$94,724,306
Record Review Administrative Service Fee Function.						

[1] Transferred 2 positions from Division of Drivers Licenses, General Administration to Departmental Administration, Executive, Multilingual Translation.
[2] Transferred a position from Division of EDP Service, General Operations to Departmental Administration, Management and Operations Analysis Section.
[3] Transferred a position from Division of Registration to Departmental Administration, Staff Services Section.
[4] Transferred 12 positions from Division of Compliance, 6 from General Administration and 6 from Occupational Licensing Section to Division of Registration,
[5] Transferred 160.2 positions from Division of Registration, Vehicle Registration to Division of EDP Service, General Operations, Control Unit.
[6] Transferred a position from Division of Drivers Licenses, Financial Responsibility Section to Division of Field Office Operation, General Administration.
[7] The 3 Division of Drivers Licenses' Section 20 positions were used to meet the 1976–77 Budget Reduction commitment.

Reduction in Authorized Positions:						
Division of EDP Service:						
General Operations Section:				SALARY RANGE		
Tab Mach Opr	–	1	1	791–945	–	–
Section 20 Positions abolished by the State Controller:						
Division of Registration:						
Vehicle Registration:						
Program Techn II	–	1	1	857–1,024	–	–
Division of Drivers Licenses: [7]						
General Operations:						
Program Techn I	–	(1)	(1)	783–936	–	–
Financial Responsibility Section:						
Clk Typist II	–	(1)	(1)	718–980	–	–
Clk II	–	(1)	(1)	718–857	–	–
Division of Field Office Operation:						
General Operations Section:						
Motor Vehicle Rep II	–	1	1	1,076–1,294	–	–

STEPHEN P. TEALE CONSOLIDATED DATA CENTER

Directors Office:				SALARY RANGE		
C.E.A. IV	1	1	1	$2,380–3,034	$36,408	$36,408
Exec Secty II	1	1	1	1,091–1,310	15,096	15,720
TOTALS	2	2	2	$49,944	$51,504	$52,128
Operations Division:						
DP Mgr III	1.4	1	1	2,060–2,490	29,880	29,880
DP Mgr II	0.4	1	1	1,876–2,265	26,445	27,180
DP Mgr I	2.2	2	2	1,708–2,060	49,440	49,440
Assoc DP Analyst	2.1	2	2	1,556–1,876	43,828	44,852
Computer Operations Supvr II	3	3	3	1,519–1,831	65,605	66,186
DP Techn Supvr II	0.8	1	1	1,519–1,831	18,876	19,785
Staff Services Analyst	1	2	2	987–1,556	35,652	37,131
Computer Operations Supvr I	7.7	6	6	1,263–1,519	99,736	103,827
Sr Computer Opr	14.1	15	15	1,053–1,263	212,597	219,027
Sr DP Techn	2.7	3	3	1,053–1,263	44,289	45,111
Computer Operator	25.7	23.5	23.5	844–1,100	295,911	303,890
DP Techn	3.4	3	3	844–1,100	39,216	39,741
Sr Steno	0.9	1	1	876–1,091	11,023	11,540
Warehouse Worker	0.8	1	1	983–1,076	13,182	13,182
Sr Tab Mach Opr	1	1	1	860–1,030	12,360	12,360
Clk Typist II	0.8	1	1	718–980	9,000	9,396
Stock Clk	1	1	1	819–980	10,674	11,152
Clk II	17.7	19	19	718–857	182,896	190,216
Clk I	2.3	5	5	630–750	39,519	41,286
Temporary Help	1.6	3.5	3.5	(23,330)	44,031	44,031
TOTALS, OPERATIONS DIVISION	90.6	94	94		$1,287,160	$1,319,213

STEPHEN P. TEALE CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Systems Division:				SALARY RANGE		
DP Mgr IV	1	1	1	2,265–2,737	32,844	32,844
DP Mgr II	3	3	3	1,876–2,265	81,540	81,540
Staff Systems Software Specialist	4.3	7	7	1,708–2,060	170,157	173,040
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Systems Software Specialist	11.9	9	9	1,556–1,876	190,886	196,774
Assoc Mgt Analyst	1.6	1	1	1,556–1,876	20,340	21,316
Programmer	8.1	10	10	987–1,556	159,212	166,878
Staff Services Analyst	1.4	2	2	987–1,556	31,446	32,034
Sr DP Techn	–	1	1	1,053–1,263	13,460	14,094
Exec Secty I	1	1	1	996–1,196	13,717	14,198
DP Techn	0.2	1	1	844–1,100	12,546	13,071
Clk Typist II	3	2	2	718–980	19,092	19,482
Steno	0.1	1	1	702–958	10,980	10,980
Temporary Help	2.9	2	2	(41,633)	44,031	44,031
TOTALS, SYSTEMS DIVISION	40.5	43	43	$736,096	$847,483	$867,514
Administration Division:						
Staff Services Mgr III	1	1	1	2,060–2,490	28,836	29,880
Fiscal Off II	1	1	1	1,876–2,265	26,655	27,180
Staff Services Mgr I	1.4	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	1.8	1	1	1,556–1,876	20,340	21,316
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,264	20,184
Business Service Off I	1	1	1	1,294–1,556	17,962	18,672
Staff Services Analyst	3.9	5	5	987–1,556	66,851	70,017
Personnel Asst II	1	1	1	1,030–1,235	13,837	14,463
Materials & Stores Supvr I	1	1	1	983–1,180	13,890	14,160
Sr Steno	0.6	1	1	876–1,091	11,232	11,760
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk Typist	1.3	1	1	857–1,067	10,872	11,364
Sr Clk	1	1	1	857–1,024	10,912	11,408
Sr Account Clk	1	1	1	857–1,024	11,760	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Account Clk II	1.1	1	1	718–857	10,284	10,284
Temporary Help	0.7	4	4	(10,558)	114,332	114,332
TOTALS, ADMINISTRATION DIVISION	20.8	24	24	$304,297	$424,991	$435,272
Customer Services Division:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	2.5	4	4	1,708–2,060	97,206	98,880
Assoc DP Analyst	2.5	1	1	1,556–1,876	19,338	20,262
DP Techn Supvr II	1.5	2	2	1,519–1,831	38,954	40,832
Programmer	1.2	1	1	987–1,556	14,198	14,862
DP Techn Supvr I	0.7	1	1	1,263–1,519	18,228	18,228
Sr DP Techn	3.2	3	3	1,053–1,263	42,898	43,772
DP Techn	1.2	1	1	844–1,100	11,286	11,802
Sr Steno	1	1	1	876–1,091	12,024	12,564
Clk Typist II	1.6	1	1	718–980	9,828	10,284
Temporary Help	1.6	–	–	(22,332)	–	–
TOTALS, CUSTOMER SERVICES DIVISION	18	16	16	$289,170	$291,140	$298,666
State Personnel Board Unit:						
Computer Operator	1	1	1	844–1,100	13,200	13,200
TOTALS	1	1	1	$11,796	$13,200	$13,200
Department of Water Resources Unit[1]						
Computer Operations Supvr II	1	1	1	1,519–1,831	21,972	21,972
Computer Operations Supvr I	0.3	0.3	0.3	1,263–1,519	18,498	18,498
Sr Computer Opr	3.3	3.3	3.3	1,053–1,263	45,884	46,112
Computer Opr	2	2	2	844–1,100	25,693	26,257
Temporary Help	1.7	1.7	1.7	(22,108)	17,054	17,054
TOTALS	8.3	8.3	8.3	119,589	$129,101	$129,893
State Controllers Unit:						
Temporary Help	1.6	–	–	(22,339)	–	–
TOTALS	1.6	–	–	$22,339	–	–
TOTALS, AUTHORIZED POSITIONS	182.8	188.3	188.3	$2,715,192	$3,041,579	$3,115,886

[1] 8.3 positions transferred to the Department of Water Resources July 1, 1977.

CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Exec Secty	1	1	1	$2,766	$33,192	$33,192
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Steno	–	1	1	702–958	8,610	9,000
Temporary Help	1	–	–	(8,795)	–	–
TOTALS, AUTHORIZED POSITIONS	3	3	3	$53,055	$56,154	$56,544

CALIFORNIA CONSERVATION CORPS

Executive Office				SALARY RANGE		
Director	–	1	1	$3,171	$38,052	$38,052
Dep Director	–	1	1	2,911	34,932	34,932
Dep Director	–	1	–	2,000	24,000	–
Secty II	–	1	1	1,091–1,310	13,092	13,692
Sr Steno	0.1	1	1	876–1,091	10,512	10,980
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Steno	0.1	–	–	702–958	–	–
Temporary Help	12.2	1	1	(118,358)	11,844	12,408
TOTALS	12.9	6	5	$122,587	$132,432	$110,064
Division of Management Services:						
Personnel Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	25,884
Assoc Business Mgt Analyst	–	1	–	1,556–1,876	18,672	–
Assoc Personnel Analyst	–	1	–	1,556–1,876	19,560	–
Business Service Off I	0.1	1	1	1,294–1,556	18,672	18,672
Property Clk II	0.1	–	–	1,126–1,352	–	–
Graduate Student Asst	0.1	1	–	809–1,268	11,088	–
Acctg Techn	0.1	1	1	983–1,180	11,760	12,300
Work Supvr I	0.2	–	–	879–1,100	–	–
Sr Steno	–	2	2	876–1,091	22,008	23,016
Clk Typist II	0.2	1	1	718–980	9,450	9,636
Steno	0.2	1	–	702–958	9,204	–
Clk II	0.2	1	1	718–857	10,284	10,284
Account Clk II	0.1	–	–	718–857	–	–
Maint/Service Occupational Trainee	0.1	1	1	608–664	7,458	7,794
Temporary Help	5.7	9.5	4	(55,056)	134,790	52,404
Overtime	0.2	–	–	(4,297)	–	–
TOTALS	7.3	22.5	13	$76,417	$324,846	$187,170
Division of Facilities Operations:						
Mgr	0.3	1	1	1,668–2,012	20,896	21,889
Staff Services Analyst	0.1	1	1	987–1,556	12,079	12,638
Work Supvr II	0.2	–	–	1,100–1,323	–	–
Work Supvr I	0.1	–	–	879–1,100	–	–
Cook	0.1	–	–	860–1,076	–	–
Sr Clk Typist	0.1	1	1	857–1,067	10,912	11,408
Special Consultant	0.1	–	–	–	–	–
Temporary Help	12.2	3	3	(118,358)	43,248	45,312
TOTALS	13.2	6	6	$134,381	$87,135	$91,247
Division of Projects and Planning:						
Sr Adm Asst	–	1	1	2,000	24,000	24,000
Staff Services Analyst	0.3	3	1	987–1,556	42,736	18,672
Temporary Help	3.4	–	–	(33,404)	–	–
TOTALS	3.7	4	2	$38,689	$66,736	$42,672
Orientation and Training Center:						
Mgr	–	2	2	1,668–2,012	31,692	41,952
Asst Mgr	0.1	2	2	1,450–1,748	27,550	36,456
Instructor	0.2	6	6	1,385–1,668	78,945	104,400
Work Supvr II	0.1	6	6	1,100–1,323	62,700	82,944
Supvng Cook	0.1	2	2	983–1,180	18,477	24,812
Work Supvr I	0.4	6	6	920–1,100	53,424	70,272
Cook	0.3	4	4	900–1,076	35,061	46,050
Clk	0.2	4	4	896–1,071	34,048	44,928
Temporary Help	17.3	–	–	(168,090)	–	–
TOTALS	18.7	32	32	$183,963	$341,897	$451,814
Base Centers:						
Mgr	0.2	8	8	1,668–2,012	153,076	170,906
Asst Mgr	–	8	8	1,450–1,748	130,500	145,824
Work Supvr II	0.2	24	24	1,100–1,323	343,200	387,072
Work Supvr I	0.7	34.5	40	920–1,100	344,551	423,747
Cook	0.2	16	16	900–1,076	163,968	182,664
Clk	0.2	8	8	896–1,071	81,384	90,648
Graduate Student Asst	0.1	–	–	809–1,268	–	–
Temporary Help	6.8	–	–	(62,752)	–	–
TOTALS	8.4	98.5	104	$82,145	$1,216,679	$1,400,861
TOTALS, AUTHORIZED POSITIONS	64.2	169	162	$638,182	$2,169,725	$2,283,828

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Executive:						
Commissioners Office:				SALARY RANGE		
Member	5.1	5	5	$3,397	$203,820	$203,820
C.E.A. I	0.2	1	1	1,967–2,608	25,260	25,260
Special Adviser To A Commissioner	3.4	4	4	2,160–2,608	114,432	116,952
Energy Resources Specialist II	0.7	–	–	1,708–2,060	–	–
Supvng Clk Typist II	–	1	1	1,116–1,342	14,124	14,830
Exec Secty II	2.9	3	3	1,091–1,310	46,692	47,160
Supvng Clk Typist I	1	–	–	973–1,167	–	–
Sr Steno	0.8	1	1	876–1,091	10,902	11,410
Sr Clk Typist	1	1	1	857–1,067	10,872	11,364
Policy and Program Assessment:						
Policy Group Mgr	0.9	1	1	2,608–3,156	37,872	37,872
C.E.A. I	0.3	1	1	1,967–2,608	30,528	30,528
Energy Resources Specialist III	0.6	1	1	1,876–2,265	22,512	23,604
Energy Resources Specialist I	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.3	2	2	987–1,556	25,306	26,514
Sr Clk Typist	0.3	1	1	957–1,067	11,848	12,288
Steno	0.6	–	–	702–958	–	–
Public Advisor:						
Public Advisor	1	1	1	2,681–2,811	32,172	32,172
Assoc Public Advisor	0.8	1	1	1,797–1,884	21,564	22,608
Staff Services Analyst	–	1	1	987–1,556	13,462	14,106
Exec Secty I	0.1	1	1	996–1,196	12,000	12,575
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Legal Steno	0.6	–	–	912–1,091	–	–
General Counsel:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Staff Counsel III	0.5	1	1	2,547–3,081	33,612	33,612
Staff Counsel II	–	5	5	2,210–2,671	132,600	139,020
Staff Counsel I	–	3	3	2,012–2,431	72,432	75,924
Legal Counsel	2.8	6	6	1,450–1,831	115,292	120,363
Legal Secty	0.6	1	1	996–1,196	13,442	14,077
Sr Legal Steno	0.4	–	–	912–1,091	–	–
Clk Typist II	1	2	2	718–980	20,074	20,997
Steno	0.1	–	–	702–958	–	–
Legal Steno	0.4	4	4	800–958	40,980	42,348
Executive Office:						
Exec Director	1	1	1	3,113	37,356	37,356
Special Adviser To A Commissioner	0.3	–	–	2,559–3,310	–	–
C.E.A. IV	0.5	1	1	2,380–3,034	32,016	32,016
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	19,560	20,496
Exec Secty II	0.9	1	1	1,091–1,310	14,968	15,662
Exec Secty I	1.1	1	1	996–1,196	14,016	14,352
Nuclear Assessments Program Office:						
Research Specialist IV	0.8	3	3	2,426–3,483	100,129	105,136
Energy Resources Specialist II	–	2	2	1,708–2,060	40,992	42,960
Staff Services Analyst	0.3	1	1	987–1,556	16,422	17,217
Energy Resources Specialist I	–	4	4	1,556–1,876	74,688	78,240
Research Asst II	0.4	1	1	1,076–1,294	15,528	15,528
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.1	1	1	702–958	10,980	10,980
Office Of The Secretariat:						
Adm Asst II	0.1	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Exec Secty I	–	1	1	996–1,196	11,952	12,528
Sr Steno	0.3	1	1	876–1,091	11,672	12,204
Sr Clk Typist	1.6	–	–	857–1,067	–	–
Clk Typist II	1.3	2	2	718–980	20,416	20,568
Steno	0.3	–	–	702–958	–	–
Office Of Governmental Affairs:						
Chief	1	1	1	2,160–2,608	31,296	31,296
Assoc Governmental Program Analyst	0.1	1	1	1,556–1,876	18,672	19,560
Energy Resources Specialist I	–	1	1	1,556–1,876	22,082	22,512
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Public Information Office:						
Info Off II	–	1	1	1,876–2,265	22,512	23,604
Info Off I	0.7	–	–	1,556–1,876	–	–
Asst Info Off	0.5	1	1	1,294–1,556	18,104	18,672
Staff Services Analyst	–	1	1	987–1,556	12,498	13,062
Editorial Aid	0.8	–	–	900–1,076	–	–
Sr Clk Typist	0.1	1	1	857–1,067	10,792	11,276
Steno	0.1	–	–	702–958	–	–
TOTALS, EXECUTIVE	42.6	80	80	$874,479	$1,703,565	$1,751,521

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administrative Services Division						
Office Of The Division Chief:				SALARY RANGE		
C.E.A. II	0.6	1	1	2,160–2,870	32,016	32,016
Staff Services Mgr II	1	1	1	1,876–2,265	24,441	25,620
Staff Services Mgr I	0.7	–	–	1,708–2,060	–	–
Exec Secty I	–	1	1	996–1,196	13,140	13,644
Sr Steno	1	–	–	876–1,091	–	–
Fiscal and Program Support Services Office:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1	1	1	1,556–1,876	20,184	21,152
Assoc Budget Analyst	1.6	1	1	1,556–1,876	19,560	20,496
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Acctg Off II	0.1	–	–	1,294–1,556	–	–
Staff Services Analyst	2.5	3	3	987–1,556	51,738	53,197
Sr Clk	0.8	1	1	857–1,024	10,635	11,112
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	0.4	–	–	702–958	–	–
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Account Clk II	0.8	2	2	718–857	19,716	20,150
Program Planning And Evaluation:						
Staff Services Mgr I	0.6	1	1	1,708–2,060	22,340	23,422
Assoc Mgmt Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	1	2	2	987–1,556	27,500	28,561
Clk Typist II	0.7	1	1	718–980	9,504	9,942
Business Services:						
Supvr	1	1	1	1,790–2,160	25,920	25,920
Assoc Mgmt Analyst	0.8	1	1	1,556–1,876	20,988	21,996
Assoc Governmental Program Analyst	1	2	2	1,556–1,876	38,934	40,794
Surplus Property Coordinator	0.7	–	–	1,485–1,790	–	–
Sr Librarian	0.8	–	–	1,385–1,668	–	–
Staff Services Analyst	1	1	1	987–1,556	14,238	14,671
Librarian	–	1	1	1,263–1,519	15,216	15,938
Supvng Clk II	0.8	1	1	1,116–1,342	13,545	14,172
Library Tech Asst I	1	2	2	857–1,024	24,444	24,576
Business Service Asst	1	1	1	1,076–1,294	14,215	14,879
Graphic Artist	–	1	1	1,030–1,235	14,844	14,844
Sr Clk Typist	1.2	–	–	857–1,067	–	–
Mgt Services Asst III	0.6	1	1	861–1,029	12,084	12,084
Sr Clk	1.6	2	2	857–1,024	21,312	22,276
Sr Word Processing Techn	–	1	1	896–1,071	12,084	12,084
Sr Info Clk	0.3	1	1	857–1,024	11,152	11,672
Clk Typist II	6.2	6	6	718–980	56,940	59,501
Word Processing Techn	–	8	8	783–936	86,938	88,463
Stock Clk	0.5	1	1	819–980	10,284	10,752
Clk II	0.8	3	3	718–857	25,848	27,000
Clk Typist I	0.8	–	–	657–783	–	–
Personnel:						
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	21,996	23,058
Equal Opportunity Employ Analyst	–	1	1	1,556–1,876	22,512	22,512
Assoc Personnel Analyst	0.3	2	2	1,556–1,876	41,036	43,004
Personnel Asst II	1	1	1	1,030–1,235	14,769	14,820
Personnel Asst I	–	1	1	804–963	11,891	12,454
Personnel Techn I	0.4	1	1	776–1,106	11,136	11,136
Clk Typist II	1	1	1	718–980	8,808	9,198
Data Processing:						
Staff DP Analyst	1	1	1	1,708–2,060	23,790	24,720
Assoc DP Analyst	0.7	1	1	1,556–1,876	19,412	20,340
Assoc Programmer Analyst	1.8	2	2	1,556–1,876	42,680	43,828
Programmer	0.3	1	1	987–1,556	17,552	18,388
Staff Services Analyst	0.8	1	1	987–1,556	13,266	13,890
Statistical Clk	0.4	–	–	857–1,024	–	–
Clk Typist II	1.1	1	1	718–980	10,056	10,284
TOTALS, ADMINISTRATIVE SERVICES DIVISION	47	70	70	$619,749	$1,024,532	$1,056,210
Energy Assessments Division:						
Research Specialist IV	0.7	1	1	2,426–3,483	29,112	29,112
Div Administrator II	0.8	1	1	2,617–3,034	32,016	32,016
C.E.A. II	0.9	1	1	2,160–2,870	32,016	32,016
Office Mgr II	1.7	3	3	2,265–2,737	90,933	94,176
Office Mgr I	2.4	2	2	2,060–2,490	53,788	55,800
Specialist III	0.6	2	2	2,060–2,490	58,368	59,760
Operations Research Specialist III	–	1	1	1,919–2,317	23,028	24,144
Sr Geologist	1	1	1	1,876–2,265	27,075	27,180
Sr Environmental Planner	0.6	–	–	1,876–2,265	–	–
Energy Resources Specialist III	4.7	10	10	1,876–2,265	237,942	246,824
Research Mgr II	1.6	3	3	1,876–2,265	71,663	75,120
Energy Resources Specialist II	4.1	21	21	1,708–2,060	438,940	458,420
Assoc Civil Engr	–	1	1	1,630–1,967	19,560	20,496
Assoc Elec Engr	–	1	1	1,630–1,967	19,560	20,496
Statistical Analyst III	1.1	4	4	1,630–1,967	82,362	85,174
Assoc Programmer Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Environmental Planner	0.5	1	1	1,556–1,876	19,190	20,106

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Energy Resources Specialist I	5.6	8	8	1,556–1,876	142,122	148,920
Specialist I	0.2	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	19,560	20,496
Research Analyst II	0.6	–	–	1,556–1,876	–	–
Asst Engrng Specialist	0.8	2	2	1,352–1,630	33,636	35,238
Asst Air Pollution Engr	0.7	–	–	1,352–1,630	–	–
Statistical Analyst II	1.9	–	–	1,352–1,630	–	–
Asst Environmental Planner	0.4	–	–	1,294–1,556	–	–
Staff Services Analyst	12.3	19	19	987–1,556	277,441	287,313
Research Analyst I	1.8	2	2	987–1,556	31,810	33,306
Jr Elec Engr	0.3	–	–	1,212–1,390	–	–
Statistical Analyst I	0.2	–	–	1,080–1,298	–	–
Jr Land & Water Use Analyst	0.7	–	–	1,106–1,268	–	–
Jr Air Pollution Specialist	0.1	–	–	1,029–1,181	–	–
Sr Steno	0.7	1	1	876–1,091	11,066	11,584
Sr Clk Typist	1.5	2	2	857–1,067	21,956	22,952
Mgt Services Asst III	0.3	1	1	861–1,029	10,332	10,332
Sr Account Clk	0.3	1	1	857–1,024	10,440	10,912
Statistical Clk	0.1	–	–	857–1,024	–	–
Clk Typist II	4.7	5	5	718–980	47,745	49,418
Steno	2.5	5	5	702–958	50,170	51,559
Mgt Services Asst II	0.8	–	–	753–900	–	–
Clk II	0.3	1	1	718–857	9,165	9,576
Account Clk II	0.7	–	–	718–857	–	–
TOTALS, ENERGY ASSESSMENTS DIVISION	58.2	103	103	$995,369	$1,942,180	$2,014,518
Conservation Division:						
Policy Group Mgr	0.1	–	–	2,608–3,156	–	–
Div Administrator II	0.8	1	1	2,617–3,034	33,084	33,084
Office Mgr II	1.2	4	4	2,265–2,737	114,513	118,308
Research Specialist III	0.8	1	1	2,265–2,737	27,943	29,300
Office Mgr I	0.9	2	2	2,060–2,490	54,288	56,325
Research Specialist II	0.8	2	2	1,967–2,374	53,746	55,886
Operations Research Specialist III	0.5	1	1	1,919–2,317	23,586	24,726
Sr Industrial Process Engr	0.5	1	1	1,876–2,265	26,550	27,180
Planner III	0.3	1	1	1,876–2,265	26,235	27,180
Staff Services Mgr II	0.3	1	1	1,876–2,265	22,876	23,604
Energy Resources Specialist III	1.4	5	5	1,876–2,265	113,652	118,020
Specialist III	0.5	1	1	1,876–2,265	27,180	27,180
Research Specialist I	–	1	1	1,790–2,160	25,920	27,180
Staff Services Mgr I	0.1	–	–	1,708–2,060	–	–
Energy Resources Specialist II	2.3	14	14	1,708–2,060	292,410	305,265
Specialist II	0.7	–	–	1,708–2,060	–	–
Operations Research Specialist II	0.5	–	–	1,668–2,012	–	–
Assoc Civil Engr	2.1	2	2	1,630–1,967	47,208	47,208
Assoc Industrial Process Engr	0.7	1	1	1,630–1,967	20,340	21,316
Assoc Control Engr	1	1	1	1,630–1,967	23,604	23,604
Energy Resources Specialist I	2.9	13	13	1,556–1,876	247,906	259,726
Specialist I	1.2	7	7	1,556–1,876	137,256	142,728
Research Writer	–	1	1	1,556–1,876	18,672	19,560
Asst Civil Engr	0.7	1	1	1,352–1,630	19,560	19,560
Asst Elec Engr	1	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	8.9	36	36	987–1,556	486,922	506,932
Research Asst III	0.5	2	2	1,294–1,556	31,520	32,976
Sr Steno	1.1	6	6	876–1,091	62,398	65,206
Statistical Clk	0.1	–	–	857–1,024	–	–
Clk Typist II	3.8	8	8	718–980	71,712	74,700
Steno	4.1	5	5	702–958	44,230	46,246
Special Consultant	0.1	–	–	–[1]	–	–
TOTALS, CONSERVATION DIVISION	39.9	119	119	$700,380	$2,072,871	$2,152,560
Alternatives Implementation Division:						
Research Specialist IV	0.9	1	1	2,426–3,483	29,112	29,112
C.E.A. II	–	1	1	2,160–2,870	32,016	32,016
Div Administrator II	1	1	1	2,617–3,034	36,408	36,408
Office Mgr II	–	1	1	2,265–2,737	27,180	28,488
Office Mgr I	2	2	2	2,060–2,490	59,064	59,760
Sr Engrng Geologist	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	0.5	1	1	1,876–2,265	20,496	21,480
Energy Resources Specialist III	2.6	8	8	1,876–2,265	194,100	199,560
Energy Resources Specialist II	2.5	16	16	1,708–2,060	331,482	347,394
Energy Resources Specialist I	5.1	5	5	1,556–1,876	102,066	106,937
Assoc Governmental Program Analyst	0.8	1	1	1,556–1,876	18,820	19,716
Staff Services Analyst	5.1	9	9	987–1,556	106,506	111,794
Accountant I	0.6	–	–	983–1,180	–	–
Sr Steno	0.4	1	1	876–1,091	11,195	11,716
Sr Clk Typist	0.8	1	1	857–1,067	10,674	11,152
Clk Typist II	5.8	7	7	718–980	68,808	70,970
Steno	1	–	–	702–958	–	–
Clk Typist I	0.3	1	1	657–783	8,184	8,554
Clk	0.2	–	–	547–649	–	–
Asst Clk	0.2	–	–	536–635	–	–
Special Consultant	0.2	–	–	–[1]	–	–
TOTALS, ALTERNATIVES IMPLEMENTATION DIVISION	31	57	57	$567,803	$1,083,291	$1,122,237

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Energy Facilities Siting Division:						
C.E.A. IV	0.3	1	1	2,559–3,300	36,408	36,408
Div Administrator I	0.8	–	–	2,608–3,156	–	–
Office Mgr II	–	1	1	2,265–2,737	27,180	28,488
Office Mgr I	2.1	3	3	2,060–2,490	77,547	81,306
Staff Services Mgr III	0.4	1	1	2,060–2,490	25,320	26,550
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	25,720	26,970
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Planner III	4.5	13	13	1,876–2,265	300,929	313,686
Energy Resources Specialist III	1.6	6	6	1,876–2,265	138,280	144,990
Energy Resources Specialist II	1.6	5	5	1,708–2,060	102,480	107,400
Assoc Civil Engr	4.3	5	5	1,630–1,967	116,564	118,020
Assoc Electronics Engr	0.8	–	–	1,630–1,967	–	–
Assoc Engrng Geologist	1	1	1	1,630–1,967	23,422	23,604
Assoc Control Engr	0.3	–	–	1,630–1,967	–	–
Planner II	5.7	14	14	1,556–1,876	268,202	280,990
Energy Resources Specialist I	7.4	18	18	1,556–1,876	339,874	356,062
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	19,486	20,418
Asst Phys Testing Engr	0.7	–	–	1,352–1,630	–	–
Asst Chemical Testing Engr	0.8	1	1	1,352–1,630	18,823	19,405
Asst Environmental Planner	0.3	–	–	1,294–1,556	–	–
Planner I	2.6	5	5	1,294–1,556	79,148	82,836
Staff Services Analyst	5.7	14	14	987–1,556	173,300	181,476
Asst Wildlife Mgr-Biologist	0.7	1	1	1,235–1,485	15,351	16,050
Exec Secty I	0.8	1	1	996–1,196	13,776	14,352
Sr Steno	0.7	2	2	876–1,091	22,347	23,388
Sr Clk	0.5	1	1	857–1,024	11,452	11,980
Clk Typist II	4.1	6	6	718–980	54,792	56,742
Steno	2.7	3	3	702–958	27,849	28,980
TOTALS, ENERGY FACILITIES SITING DIVISION	53.3	105	105	$942,136	$1,945,430	$2,027,281
Temporary Help	70.3	39.1	39.1	1,025,182	723,771	723,771
TOTALS, AUTHORIZED POSITIONS	342.3	573.1	573.1	$5,725,098	$10,495,640	$10,848,098

[1] Salary range as determined by the State Personnel Board.

SOLID WASTE MANAGEMENT BOARD

				SALARY RANGE		
Members (9) per diem	0.6	–	–	$100 day	$43,200	$43,200
Chairman	–	1	1	$37,920	40,764	40,764
Chief Exec Off	1	1	1	3,113	37,356	37,356
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Research Specialist III	1	1	1	2,265–2,737	32,844	32,844
C.E.A. I	1.2	2	2	1,967–2,608	56,016	57,216
Sr Transp Planner	1	1	1	1,876–2,265	27,180	27,180
Sr Waste Mgt Engr	1	2	2	1,876–2,265	49,692	50,784
Waste Mgt Specialist III	1.7	2	2	1,708–2,060	49,056	49,440
Research Asst V	1	1	1	1,630–1,967	23,604	23,604
Assoc Waste Mgt Engr	1	2	2	1,630–1,967	43,164	44,100
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,638	20,578
Info Off I	1.1	1	1	1,556–1,876	22,512	22,512
Research Analyst II	1	2	2	1,556–1,876	38,934	40,794
Waste Mgt Specialist II	1.2	2	2	1,485–1,790	42,058	42,960
Asst Waste Mgt Engr	2.9	6	6	1,352–1,630	104,724	108,840
Control Engr	1	2	2	1,212–1,630	32,136	33,665
Research Analyst I	–	1	1	987–1,556	11,844	12,408
Staff Services Analyst	1	4	4	987–1,556	51,521	53,946
Waste Mgt Specialist I	3.7	6	6	965–1,485	92,090	96,428
Exec Secty II	1	1	1	1,091–1,310	15,426	15,720
Research Asst II	–	1	1	1,076–1,294	15,528	15,528
Exec Secty I	1	1	1	996–1,196	13,872	14,352
Sr Steno	1	4	4	876–1,091	44,016	46,008
Sr Clk Typist	0.4	1	1	857–1,067	11,716	12,134
Clk Typist II	2	4	4	718–980	38,720	39,624
Steno	1.5	1	1	702–958	8,424	8,796
Temporary Help	9.1	2.6	2.6	(102,452)	30,214	30,214
TOTALS, AUTHORIZED POSITIONS	40.4	54.6	54.6	$682,108	$1,030,689	$1,055,435

AIR RESOURCES BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Executive:				SALARY RANGE		
Bd Member	3.7	5	5	$13,700	$68,500	$68,500
Exec Off	1	1	1	2,911	37,356	37,356
C.E.A. III	1.8	2	2	2,374–3,156	69,168	70,680
Staff Counsel II	0.5	–	–	2,210–2,671	–	–
C.E.A. I	1	2	2	1,967–2,608	57,972	59,088
Vehicle Pollution Adviser	1	–	–	2,060–2,490	–	–
Info Off II	1.1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Air Sanitation Engrng Assoc	0.9	1	1	1,556–1,876	20,262	21,234
Assoc Mgt Analyst	0.8	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	1.7	2	2	1,556–1,876	38,856	40,712
Info Off I	2	2	2	1,556–1,876	43,008	43,992
Staff Services Analyst	1.3	3	3	987–1,556	47,303	49,439
Exec Secty II	0.8	–	–	1,091–1,310	–	–
Exec Secty I	3	4	4	996–1,196	52,591	53,829
Sr Steno	1	1	1	876–1,091	12,069	12,564
Sr Legal Steno	1	–	–	912–1,091	–	–
Sr Clk Typist	3.3	4	4	857–1,067	45,040	46,820
Clk Typist II	1.5	1	1	718–980	8,616	9,099
Steno	0.7	1	1	702–958	8,610	9,000
Clk II	1	1	1	718–857	10,284	10,284
TOTALS, EXECUTIVE	30.1	32	32	$497,120	$564,659	$578,713
Legal Affairs & Enforcement Div:						
Div Chief, Staff Counsel III	–	1	1	2,547–3,081	32,052	33,612
Staff Counsel II	0.8	1	1	2,210–2,671	26,520	27,804
Supvng Air Pollution Specialist	0.8	1	1	2,060–2,490	27,834	29,184
Sr Air Sanitation Engr	2.5	2	2	1,876–2,265	48,405	50,748
Assoc Air Sanitation Engr	1.7	1	1	1,630–1,967	19,560	20,496
Assoc Air Pollution Specialist	0.8	2	2	1,556–1,876	37,344	39,120
Air Sanitation Engrng Assoc	1	1	1	1,556–1,876	19,338	20,262
Legal Counsel	1.5	2	2	1,450–1,831	40,272	42,201
Asst Air Pollution Engr	1.9	2	2	1,352–1,630	33,696	35,310
Sr Instrument Techn	1.1	1	1	1,352–1,630	19,560	19,560
Programmer	0.4	–	–	987–1,556	–	–
Air Pollution Specialist	4.9	7	7	1,106–1,556	109,257	115,979
Staff Services Analyst	2	2	2	987–1,556	29,651	31,752
Jr Mech Engr	0.8	–	–	1,212–1,526	–	–
Instrument Techn	4	3	3	1,294–1,485	52,715	53,523
Sr Clk Typist	0.9	1	1	857–1,067	11,232	11,232
Steno	2.9	2	2	702–958	17,991	18,814
Word Processing Techn	–	1	1	718–936	11,232	11,232
TOTALS, LEGAL AFFAIRS & ENFORCEMENT DIV	28	30	30	$352,349	$536,659	$560,829
Research Division:						
Supvng Air Sanitation Engr	1.1	1	1	2,160–2,608	31,296	31,296
Spectroscopist	2.2	2	2	2,109–2,547	57,298	58,596
Supvng Air Pollution Specialist	1.1	1	1	2,060–2,490	29,880	29,880
Supvng Pollution Physicist	1.1	1	1	2,060–2,490	29,880	29,880
Sr Air Pollution Specialist	1.8	2	2	1,876–2,265	51,621	52,800
Sr Air Sanitation Engr	2.7	4	4	1,876–2,265	103,527	105,144
Air Pollution Specialist	5.7	3	3	1,790–2,160	77,760	77,760
Assoc Pollution Engr	2.3	3	3	1,630–1,967	70,812	70,812
Assoc Air Sanitation Engr	1.2	2	2	1,630–1,967	41,470	43,463
Assoc DP Analyst	1.1	1	1	1,556–1,876	22,512	22,512
Assoc Air Pollution Specialist	0.8	2	2	1,556–1,876	39,276	41,156
Air Sanitation Engrng Assoc	1.3	2	2	1,556–1,876	39,230	40,794
Assoc Biologist	0.4	–	–	1,485–1,790	–	–
Chemist II	2.7	4	4	1,450–1,748	77,718	79,416
Asst Air Pollution Engr	2.1	2	2	1,352–1,630	37,948	38,824
Programmer	1.1	1	1	987–1,556	16,686	17,485
Air Pollution Specialist	0.7	6	6	1,106–1,556	139,218	142,126
Librarian	1	1	1	1,263–1,519	16,000	16,750
Chemist I	1	2	2	1,263–1,519	32,231	33,759
Instrument Techn	0.6	1	1	1,294–1,485	15,528	16,224
Mgt Services Techn	1.1	1	1	809–1,106	13,272	13,272
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.1	1	1	857–1,067	11,066	11,584
Clk Typist II	0.3	0.5	0.5	718–980	5,142	5,142
TOTALS, RESEARCH DIVISION	34.6	44.5	44.5	$771,694	$971,935	$991,239
Stationary Source Control Division:						
Div Chief, C.E.A. III	0.8	1	1	2,374–3,156	36,108	37,872
Supvng Air Sanitation Engr	1.7	4	4	2,160–2,608	117,423	121,194
Sr Air Sanitation Engr	4.6	5	5	1,876–2,265	126,168	129,634
Operations Research Specialist II	0.8	1	1	1,668–2,012	22,254	23,331
Assoc Air Sanitation Engr	5.9	11	11	1,630–1,967	242,772	247,620
Assoc Air Pollution Specialist	1.8	3	3	1,556–1,876	61,566	64,154
Air Sanitation Engrng Assoc	8.3	12	12	1,556–1,876	249,604	258,602
Research Analyst II	0.6	1	1	1,556–1,876	21,152	22,168
Operations Research Specialist I	0.8	1	1	1,385–1,668	18,300	19,169

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Engrng Specialist	0.3	3	3	1,352–1,630	53,199	54,810
Asst Air Pollution Engr	2.6	2.5	2.5	1,352–1,630	44,748	45,960
Asst Engrng Specialist	1.3	–	–	1,352–1,630	–	–
Sr Instrument Techn	1.1	1	1	1,352–1,630	19,560	19,560
Asst Meteorologist	0.3	–	–	1,294–1,556	–	–
Air Pollution Specialist	5.8	10	10	1,106–1,556	159,533	169,810
Staff Services Analyst	1.6	4	4	987–1,556	59,487	63,182
Jr Mech Engr	0.4	1	1	1,212–1,526	14,824	15,521
Chemist I	1.1	–	–	1,263–1,519	–	–
Instrument Techn	4	6	6	1,294–1,485	102,491	104,855
Jr Civil Engr	0.9	–	–	1,212–1,390	–	–
Property Clk II	0.6	1	1	1,126–1,352	15,934	16,224
Sr Steno	1.3	1	1	876–1,091	12,564	12,564
Clk Typist II	2.2	2	2	718–980	18,006	18,810
Steno	1.4	2	2	702–958	19,694	20,606
Word Processing Tech	–	1	1	718–936	10,056	10,518
Clk II	0.8	–	–	718–857	–	–
Mgmt Services Asst	–	1	1	692–826	9,793	9,912
TOTALS, STATIONARY SOURCE CONTROL DIVISION	51	74.5	74.5	$1,055,669	$1,435,236	$1,486,076
Technical Services Division:						
Div Chief, C.E.A. III	1.7	1	1	2,374–3,156	36,108	36,108
C.E.A. II	0.3	–	–	2,160–2,870	–	–
Supvng Air Pollution Specialist	3.1	2	2	2,060–2,490	59,760	59,760
Sr Air Pollution Specialist	1.4	1	1	1,876–2,265	27,180	27,180
Sr Air Sanitation Engr	3.2	4	4	1,876–2,265	101,247	104,514
Research Mgr II	0.6	–	–	1,876–2,265	–	–
Sr Meteorologist	1.1	1	1	1,790–2,160	25,920	25,920
Staff Elec & Instrumentation Engr	0.3	–	–	1,790–2,160	–	–
Staff DP Analyst	1.1	1	1	1,708–2,060	24,720	24,720
Assoc Mech Engr	0.8	1	1	1,630–1,967	23,604	23,604
Assoc Air Sanitation Engr	8.2	7	7	1,630–1,967	154,717	158,927
Assoc DP Analyst	1	1	1	1,556–1,876	20,340	21,316
Assoc Programmer Analyst	0.4	1	1	1,556–1,876	18,968	19,872
Assoc Meteorologist	2.8	3	3	1,556–1,876	65,364	66,340
Assoc Air Pollution Specialist	5.2	6	6	1,556–1,876	125,995	129,123
Air Sanitation Engrng Assoc	4.7	4	4	1,556–1,876	82,722	85,606
Assoc Planner	3.1	–	–	1,556–1,876	–	–
Assoc Statistician	1.1	1	1	1,556–1,876	22,512	22,512
Environmental Specialist II	0.9	1	1	1,485–1,790	21,480	21,480
Air Resources Fld Rep	0.2	–	–	1,418–1,708	–	–
Asst Air Pollution Engr	4.4	5	5	1,352–1,630	91,524	93,114
Asst Engrng Specialist	1.3	1	1	1,352–1,630	18,246	19,116
Sr Instrument Techn	4.5	5	5	1,352–1,630	94,464	95,256
Programmer	0.8	2	2	987–1,556	27,108	29,330
Asst Meteorologist	2.3	3	3	1,294–1,556	51,188	53,626
Air Pollution Specialist	4.5	4	4	1,106–1,556	65,019	68,732
Staff Services Analyst	1.5	3	3	987–1,556	40,515	43,404
Jr Mech Engr	1.2	4	4	1,212–1,526	59,818	62,293
Instrument Techn	16	22	22	1,294–1,485	378,661	384,473
Sr DP Techn	0.3	1	1	1,053–1,263	13,986	14,643
Air Resources Techn II	0.7	1	1	941–1,126	11,985	12,546
DP Techn	0.5	1	1	844–1,100	10,128	10,608
Sr Clk Typist	0.9	0.5	0.5	857–1,067	5,256	5,496
Air Resources Techn I	1.7	2	2	718–1,034	19,940	21,778
Clk Typist II	4.1	3.5	3.5	718–980	33,642	34,677
Steno	1.5	1	1	702–958	9,534	9,980
Mach Opr I	0.7	1	1	791–945	10,368	10,848
TOTALS, TECHNICAL SERVICES DIVISION	88.1	95	95	$1,358,532	$1,752,019	$1,796,902
Vehicle Emission Control Division:						
Div Chief	0.8	1	1	2,374–2,870	34,440	34,440
Supvng Pollution Engr	1.6	3	3	2,160–2,608	88,394	89,772
Supvng Air Pollution Specialist	0.8	1	1	2,060–2,490	29,880	29,880
Sr Air Pollution Specialist	0.8	1	1	1,876–2,265	27,180	27,180
Sr Pollution Engr	5.6	7	7	1,876–2,265	186,125	188,895
Sr Air Sanitation Engr	0.8	2	2	1,876–2,265	49,692	50,784
Staff Elec & Instrumentation Engr	0.8	1	1	1,790–2,160	25,920	25,920
Assoc Pollution Engr	14.3	26	26	1,630–1,967	561,684	582,174
Air Resources Fld Rep	3.3	5	5	1,418–1,708	97,380	99,093
Asst Elec Engr	1.8	3	3	1,352–1,630	57,362	58,235
Asst Air Pollution Engr	2.6	2	2	1,352–1,630	35,784	36,576
Supvr	0.8	1	1	1,418–1,630	19,560	19,560
Sr Instrument Techn	3.7	4	4	1,352–1,630	77,104	78,510
Vehicle Coordinator	0.8	1	1	1,323–1,591	19,092	19,092
Staff Services Analyst	1.8	4	4	987–1,556	57,447	64,386
Jr Mech Engr	1.1	4	4	1,212–1,526	58,848	61,596
Instrument Techn	8.9	14	14	1,294–1,485	242,021	246,268
Asst Vehicle Coordinator	1.7	3	3	1,235–1,418	46,656	48,072
Civil Engrng Techn I	1.5	1	1	1,126–1,352	16,494	16,494
Power Equipt Mechanic	5.3	6	6	1,235–1,352	97,614	97,614
Auto Specialist II	2.3	3	3	1,076–1,294	46,584	46,584
Auto Specialist I	0.8	1	1	983–1,180	14,160	14,160

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Vehicle Inspection Specialist II	1.7	5	5	983–1,180	69,586	70,422
Air Resources Techn II	1	2	2	941–1,126	26,702	27,024
Sr Steno	1.9	3	3	876–1,091	35,835	36,323
Mechanics Helper	0.6	1	1	983–1,076	12,406	12,912
Sr Clk Typist	1.2	2	2	857–1,067	23,432	24,268
Air Resources Techn I	0.6	1	1	718–1,034	12,408	12,408
Statistical Clk	4	6	6	857–1,024	68,744	70,824
Vehicle Inspection Spec. I	–	1	1	900–983	11,088	11,796
Clk Typist II	4.9	4	4	718–980	38,100	39,366
Auto Pool Attendant I	0.9	4	4	879–961	43,135	45,021
Steno	0.5	1	1	702–958	10,668	10,980
Word Processing Techn	–	5	5	718–936	51,148	53,352
Clk II	2.3	2	2	718–857	20,568	20,568
TOTALS, VEHICLE EMISSION CONTROL DIVISION	81.5	131	131	$1,780,656	$2,313,241	$2,370,549
Planning Division:						
Div Chief, C.E.A. II	0.8	1	1	2,160–2,870	34,440	34,440
Supvng Air Sanitation Engr	0.3	1	1	2,160–2,608	28,379	29,764
Supvng Air Pollution Specialist	1	1	1	2,060–2,490	27,725	29,068
Sr Air Sanitation Engr	4.3	1	1	1,876–2,265	25,320	26,550
Sr Planner	1.1	4	4	1,876–2,265	91,920	96,550
Research Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Air Pollution Specialist	0.5	2	2	1,790–2,160	32,158	33,702
Assoc Air Sanitation Engr	5	3	3	1,630–1,967	67,850	69,032
Assoc Programmer Analyst	0.8	1	1	1,556–1,876	22,168	22,512
Assoc Meteorologist	2.8	2	2	1,556–1,876	45,024	45,024
Assoc Air Pollution Specialist	3.1	1	1	1,556–1,876	22,512	22,512
Air Sanitation Engrng Assoc	4.3	4	4	1,556–1,876	82,464	86,236
Assoc Planner	4.5	5	5	1,556–1,876	105,298	109,090
Assoc Environmental Planner	0.8	–	–	1,556–1,876	–	–
Air Resources Fld Rep	1.9	–	–	1,418–1,708	–	–
Asst Engrng Specialist	1.1	3	3	1,352–1,630	51,544	54,013
Asst Air Pollution Engr	2.4	1	1	1,352–1,630	16,818	17,619
Air Pollution Specialist	4	1	1	1,106–1,556	16,050	16,818
Asst Planner	2.2	3	3	1,294–1,556	49,902	52,298
Staff Services Analyst	3.4	3	3	987–1,556	47,661	51,408
Instrument Techn	10.2	–	–	1,294–1,485	–	–
DP Techn	0.3	–	–	844–1,100	–	–
Sr Steno	2.8	2	2	876–1,091	24,324	24,858
Clk Typist II	5.5	2	2	718–980	19,856	20,378
Steno	2.5	2	2	702–958	21,573	21,960
Word Processing Techn	–	1	1	718–936	10,094	10,557
TOTALS, PLANNING DIVISION	66.4	45	45	$678,656	$870,260	$901,569
Administrative Services Division:						
Div Chief, C.E.A. II	0.3	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr II	0.6	2	2	1,876–2,265	48,882	51,240
Staff Services Mgr I	0.6	2	2	1,708–2,060	45,456	47,232
Acctg Administrator I	–	1	1	1,708–2,060	23,604	24,720
Acctg Off III	0.3	–	–	1,556–1,876	–	–
Business Service Off III	0.3	1	1	1,556–1,876	21,234	22,254
Assoc Personnel Analyst	0.7	3	3	1,556–1,876	59,528	62,376
Assoc Budget Analyst	0.3	1	1	1,556–1,876	21,070	22,082
Assoc Governmental Program Analyst	0.3	1	1	1,556–1,876	19,560	20,496
Business Service Off I	0.9	3	3	1,294–1,556	52,542	54,092
Staff Services Analyst	1	4	4	987–1,556	60,412	64,842
Business Service Asst	0.3	1	1	1,076–1,294	13,890	14,545
Personnel Asst II	0.3	1	1	1,030–1,235	13,162	13,782
Delineator	0.4	1	1	1,030–1,235	14,380	14,820
Materials & Stores Supvr I	0.3	1	1	983–1,180	14,160	14,160
Property Clk I	0.3	1	1	983–1,180	13,621	14,160
Sr Mach Opr	0.6	2	2	941–1,126	26,380	27,024
Mgt Services Techn	0.6	2	2	809–1,106	24,164	25,276
Sr Steno	0.3	1	1	876–1,091	12,564	12,564
Personnel Asst I	0.7	3	3	904–1,080	35,477	36,485
Sr Clk Typist	0.3	1	1	857–1,067	10,992	11,496
Mach Opr III	0.1	1	1	864–1,034	10,568	11,053
Sr Account Clk	1	2	2	857–1,024	22,175	23,180
Acctg Techn	0.7	3	3	857–1,024	35,764	36,732
Clk Typist II	1.2	3	3	718–980	27,979	29,238
Word Processing Techn	–	1	1	718–936	9,396	9,828
Acct Clk II	–	1	1	718–857	8,808	9,000
Stock Clk	0.3	1	1	819–980	11,496	11,760
Mailing Mach Opr	0.2	1	1	791–945	9,492	9,912
Bookkeeping Mach Opr I	0.3	1	1	718–857	10,284	10,284
TOTALS, ADMINISTRATIVE SERVICES DIVISION	13.2	47	47	$192,517	$711,480	$739,073
Temporary Help	42.3	18.2	18.2	(558,605)	444,834	444,834
Minor Reclassifications	–	–	–	–	79,015	81,306
TOTALS, AUTHORIZED POSITIONS	435.2	517.2	517.2	$7,245,798	$9,679,338	$9,951,090

COLORADO RIVER BOARD OF CALIFORNIA

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Bd Members (11)	–	–	–	$50 day	$1,800	$3,600
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Prin Hyd Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Hyd Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Engrng Geologist	1	1	1	2,160–2,608	31,296	31,296
Sr Hyd Engr	1.1	2	2	1,876–2,265	52,000	53,205
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Hyd Engr	0.9	1	1	1,630–1,967	19,560	20,496
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	0.1	0.5	0.5	876–1,091	5,256	5,490
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Library Tech Asst I	0.4	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.7	0.2	0.2	(2,376)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	11.8	12.7	12.7	$256,117	$303,240	$307,415

DEPARTMENT OF CONSERVATION

Executive And Management:						
Directors Office:				SALARY RANGE		
Director	0.4	1	1	$37,358	$37,358	$37,358
Dep Director	0.4	1	1	3,112	37,344	37,344
Exec Secty II	0.3	1	1	1,091–1,310	15,256	15,720
Exec Secty I	0.1	1	1	996–1,196	11,952	12,528
Sr Steno	0.5	–	–	876–1,091	–	–
State Mining and Geology Board (9) per diem	–	–	–	$100/day	10,000	37,000
TOTALS	1.7	4	4	$38,533	$111,910	$139,950
Administrative Services:						
Staff Services Mgr III	0.5	1	1	2,060–2,490	27,943	29,300
Assoc Budget Analyst	0.5	1	1	1,556–1,876	21,480	22,512
Assoc Governmental Program Analyst	0.5	1	1	1,556–1,876	18,894	19,794
Acctg Off II	–	1	1	1,294–1,556	15,528	16,224
Personnel Asst II	0.4	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	0.5	1	1	983–1,180	14,160	14,160
Accountant I	0.5	–	–	983–1,180	–	–
Supvng Clk I	0.5	1	1	973–1,167	14,004	14,004
Sr Steno	–	2	2	876–1,091	21,024	21,960
Sr Legal Steno	0.5	–	–	912–1,091	–	–
Warehouse Worker	1.5	3	3	983–1,076	38,736	38,736
Sr Account Clk	0.8	1	1	857–1,024	12,288	12,288
Acctg Techn	0.3	1	1	857–1,024	11,540	12,068
Clk Typist II	1	2	2	718–980	21,288	21,516
Stock Clk	0.5	1	1	819–980	10,713	11,192
Steno	0.5	1	1	702–958	10,980	10,980
Word Proc Techn	1	2	2	783–936	22,464	22,464
Temporary Help	1.2	0.3	0.3	(11,868)	4,290	4,290
TOTALS	10.7	20.3	20.3	$134,032	$280,152	$286,308
TOTALS, EXECUTIVE AND MANAGEMENT	12.4	24.3	24.3	$172,565	$392,062	$426,258
Resource Conservation Commission:						
C.E.A. I	–	1	1	1,967–2,608	23,604	24,720
Staff Services Analyst	1	1	1	987–1,556	16,554	17,351
TOTALS, RESOURCE CONSERVATION COMMISSION	1	2	2	$14,737	$40,158	$42,071
Land and Resource Protection Unit:						
Supvng Engr	0.5	1	1	2,160–2,870	31,296	31,296
Assoc Civil Engr	0.5	1	1	1,630–1,967	23,604	23,604
Assoc Engr	0.5	1	1	1,630–1,967	23,604	23,604
Steno	0.5	1	1	702–958	10,980	10,980
Temporary Help	0.1	0.5	0.5	(2,556)	4,869	4,869
TOTALS, LANDS AND RESOURCE PROTECTION UNIT	2.1	4.5	4.5	$44,214	$94,353	$94,353
Soils Program:						
C.E.A. I	–	1	1	1,967–2,608	28,488	29,880
Steno	–	1	1	702–958	10,512	10,980
TOTALS, SOILS PROGRAM	–	2	2	–	$39,000	$40,860
Division Of Mines And Geology						
General Operations:						
C.E.A. III	1	1	1	2,374–3,156	34,440	36,108
Chief Dep Geologist	0.3	1	1	2,374–2,870	32,844	34,440
Supvng Geologist	3.3	4	4	2,160–2,608	119,568	122,352

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Special Rep	0.8	1	1	2,168–2,273	26,016	27,276
Sr Geologist	11.5	12	12	1,876–2,265	314,134	318,168
Sr Marine Geologist	0.9	1	1	1,876–2,265	25,820	27,075
Sr Seismologist	0.9	1	1	1,876–2,265	24,627	25,820
Sr Engrng Geologist	0.8	1	1	1,876–2,265	22,512	23,604
Petroleum Geologist	1	1	1	1,876–2,265	26,655	27,180
Assoc Geologist	15.1	27	27	1,630–1,967	582,943	588,559
Assoc Paleontologist	–	1	1	1,630–1,967	19,560	20,496
Assoc Geochemist	2	2	2	1,630–1,967	47,208	47,208
Assoc Geophysicist	2.2	3	3	1,630–1,967	70,812	70,812
Assoc Seismologist	2.9	4	4	1,630–1,967	85,948	86,896
Publications Supvr	1	1	1	1,556–1,876	22,512	22,512
Sr Librarian	–	1	1	1,385–1,668	16,620	17,400
Asst Geologist	16.3	8	8	1,184–1,630	148,027	152,931
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Librarian	1	–	–	1,263–1,519	–	–
Sr Geological Drafting Techn	1	1	1	1,235–1,485	17,820	17,820
Geological Drafting Techn	7.9	8	8	1,076–1,294	121,608	122,208
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Lab Techn	3	2	2	1,030–1,235	29,255	29,640
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Geologic Aid	3.9	4	4	941–1,126	51,496	52,520
Drafting Aid II	–	1	1	941–1,126	13,512	13,512
Sr Steno	1.9	2	2	876–1,091	23,076	23,544
Editorial Aid	2	2	2	900–1,076	25,274	25,691
Sr Clk Typist	3	3	3	857–1,067	36,864	36,864
Library Tech Asst I	0.9	1	1	857–1,024	10,362	10,832
Sr Info Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	11,364	11,892
Clk Typist II	4.6	5	5	718–980	49,640	50,334
Steno	3.1	4	4	702–958	43,569	43,920
Janitor	1	1	1	709–844	10,128	10,128
Clk Typist I	0.5	–	–	657–783	–	–
Temporary Help	5.2	3.6	3.6	(48,297)	49,313	49,313
TOTALS	103.5	111.6	111.6	$1,771,597	$2,154,987	$2,188,515
Strong-Motion Instrumentation Operations:						
Sr Geologist	0.2	1	1	1,876–2,265	27,180	27,180
Assoc Geophysicist	0.8	–	–	1,630–1,967	–	–
Assoc Seismologist	0.8	1	1	1,630–1,967	21,234	22,254
Asst Geologist	0.9	1	1	1,184–1,630	14,996	15,698
Civil Engrng Techn II	1.2	1	1	1,294–1,556	18,459	18,672
Electrician I	0.3	–	–	1,294–1,418	–	–
Electronics Techn	4.9	6	6	1,126–1,352	86,403	90,321
Sr Account Clk	0.4	1	1	857–1,024	11,628	12,090
Steno	1	1	1	702–958	9,540	9,980
Temporary Help	0.1	0.3	0.3	(1,229)	5,913	5,913
TOTALS	10.6	12.3	12.3	$165,983	$195,353	$202,108
TOTALS, DIVISION OF MINES AND GEOLOGY	114.1	123.9	123.9	$1,937,580	$2,350,340	$2,390,623
Division Of Oil And Gas:						
General Operations:						
C.E.A. III	0.5	1	1	2,374–3,156	28,488	29,880
C.E.A. II	1	1	1	2,160–2,870	27,780	27,780
Supvng Oil & Gas Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Oil & Gas Engr	10.8	12	12	1,876–2,265	314,775	322,269
Assoc Oil & Gas Engr	18.2	20	20	1,630–1,967	450,079	458,388
Supvr	1	1	1	1,352–1,630	19,560	19,560
Energy & Mineral Resources Engr	21.6	22	22	1,184–1,630	393,091	402,140
Sr Geological Drafting Techn	1	1	1	1,235–1,485	17,351	17,820
Sr Graphic Artist	0.7	1	1	1,180–1,418	17,016	17,016
Petroleum Tech Asst	3	4	4	1,126–1,352	59,329	61,379
Geological Drafting Techn	4.1	5	5	1,076–1,294	70,970	74,030
Graphic Artist	0.7	1	1	1,030–1,235	13,162	13,782
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	2.5	3	3	973–1,167	39,684	40,260
Drafting Aid II	0.5	1	1	941–1,126	11,292	11,796
DP Techn	–	1	1	920–1,100	12,636	13,200
Sr Steno	5.1	6	6	876–1,091	71,990	73,440
Sr Clk Typist	1	1	1	857–1,067	11,320	11,848
Sr Account Clk	2.5	3	3	857–1,024	35,608	36,116
Clk Typist II	15.3	15.9	15.9	718–980	153,167	156,903
Steno	2	0.8	0.8	702–958	8,235	8,235
Clk II	–	0.5	0.5	718–857	4,404	4,599
Account Clk II	2.6	1	1	718–857	8,616	9,000
Janitor	0.3	0.3	0.3	709–844	3,376	3,376
Clk Typist I	0.3	0.5	0.5	657–783	3,708	3,708
Temporary Help	4.1	2.3	2.3	(51,964)	31,336	31,336
TOTALS, DIVISION OF OIL AND GAS	101.8	108.3	108.3	$1,634,238	$1,883,917	$1,924,805
TOTALS, AUTHORIZED POSITIONS	231.4	265	265	$3,803,334	$4,799,830	$4,918,970

DEPARTMENT OF FORESTRY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administration:						
Board Of Forestry:				SALARY RANGE		
Bd member, per diem	–	–	–	($17,450)	$18,500	$18,500
Exec Off	0.7	1	1	2,620–2,748	31,696	32,976
Forester III	1	1	1	2,012–2,431	29,172	29,172
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.6	0.5	0.5	(5,585)	4,525	4,525
Executive:						
Director	1	1	1	37,358	37,358	37,358
C.E.A. III	0.5	1	1	2,374–3,156	35,208	35,208
Dep Director	0.5	1	1	2,911	34,932	34,932
Exec Secty II	0.5	1	1	1,091–1,310	15,720	15,720
Exec Secty I	0.9	2	2	996–1,196	27,368	28,320
Temporary Help	2.4	–	–	(43,233)	–	–
Legislation-Planning-Legal Affairs:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Asst Dep Forester	1.8	2	2	2,317–2,801	67,224	67,224
Forest Ranger III	0.4	1	1	2,012–2,431	24,144	25,308
Program Develmt Off	1	1	1	1,876–2,265	27,180	27,180
Info Off I	0.9	1	1	1,556–1,876	18,672	19,560
Sr Steno	1.9	2	2	876–1,091	25,128	25,128
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Steno	0.8	1	1	702–958	10,980	10,980
Temporary Help	0.6	–	–	(8,742)	–	–
Management Services:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Sr Steno	0.8	–	–	876–1,091	–	–
Employee Relations And Benefits:						
Personnel Off III	1	1	1	1,967–2,374	28,488	28,488
Accounting And Business Services:						
Mgt Services Off	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Auditor	1.5	2	2	1,556–1,876	41,184	42,072
Acctg Off III	1	1	1	1,556–1,876	21,152	22,168
Assoc Mgt Analyst	1	1	1	1,556–1,876	21,910	22,512
Adm Asst I	1	1	1	1,294–1,630	15,528	16,224
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Supvng Account Clk II	1	1	1	1,116–1,342	16,104	16,104
Accountant I	2.5	2	2	983–1,180	27,830	28,320
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	2	2	2	876–1,091	24,678	25,128
Sr Clk Typist	0.9	1	1	857–1,067	10,284	10,752
Sr Account Clk	12.7	13	12	857–1,024	151,806	143,860
Acctg Techn	3.5	3	3	857–1,024	35,192	36,380
Clk Typist II	3.6	3	3	718–980	30,852	30,852
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Clk II	1	1	1	718–857	10,284	10,284
Bookkeeping Mach Opr I	2.8	3	3	718–857	30,852	30,852
Temporary Help	1.5	–	–	(15,428)	–	–
Management Analysis Office:						
Mgt Services Off	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	1.5	2	2	1,556–1,876	41,850	42,774
Sr Steno	0.3	1	1	876–1,091	11,152	11,672
Clk Typist II	1	1	1	718–980	11,232	11,232
Temporary Help	1	–	–	(9,124)	–	–
EDP Support Blanket	4.2	–	–	(54,521)	–	–
Budget Office:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,420	26,655
Assoc Budget Analyst	3	3	3	1,556–1,876	67,278	67,536
Sr Steno	0.7	1	1	876–1,091	10,512	10,980
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Service And Supply:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Clk Typist II	1	1	1	718–980	10,284	10,284
Clk II	1	1	1	718–857	8,808	9,198
Clk I	0.9	1	1	630–750	7,857	8,214
Temporary Help	0.1	–	–	(607)	–	–
Personnel Services:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,760	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc Personnel Analyst	3.5	3	3	1,556–1,876	61,710	63,586
Staff Services Analyst	1.4	1	1	987–1,556	16,818	17,619
Personnel Asst IV	1	1	1	1,280–1,540	18,480	18,480
Personnel Asst III	1	1	1	1,167–1,404	16,724	16,848
Personnel Asst II	3.7	4	4	1,030–1,235	56,769	57,372
Supvng Clk I	1	1	1	973–1,167	13,774	14,004
Sr Steno	0.2	1	1	876–1,091	10,512	10,980
Personnel Asst I	4.7	4	4	904–1,080	46,660	48,196
Sr File Clk	1	1	1	857–1,024	11,584	12,112
Clk Typist II	1.7	1	–	718–980	8,100	–
Steno	0.9	–	–	702–958	–	–
Personnel Asst Trainee	1.6	2	2	783–936	20,767	21,708
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	3.7	1.9	1.9	(25,758)	17,998	17,998

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Training And Safety:						
Safety Coordinator	1	1	1	1,919–2,317	27,804	27,804
Staff Services Analyst	1	1	1	987–1,556	15,760	16,488
Steno	1	1	1	702–958	10,713	10,961
Fire Academy:						
Forest Ranger III	1	1	1	2,012–2,431	29,172	29,172
Training Off III	0.3	1	1	1,876–2,265	26,235	27,180
Forest Ranger II	1	1	1	1,831–2,210	26,015	26,015
Fire Prevention Off II	1	1	1	1,831–2,210	26,015	26,015
Forest Ranger I	6.9	7	7	1,668–2,012	159,675	159,768
Fire Capt	2	3.9	3.9	1,385–1,668	70,203	70,203
Supvng Cook I	1	1	1	983–1,180	15,528	15,528
Sr Clk Typist	0.3	1	1	857–1,067	11,584	12,112
Forestry Cook II	2	2	2	864–1,034	27,076	27,678
Steno	0.7	1	1	702–958	10,980	10,980
Janitor	2	2	2	709–844	19,584	20,011
Temporary Help	5.7	3.1	3.1	(52,312)	28,576	28,576
Manpower And Technical Services:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	0.4	–	718–857	3,375	–
Engineering And Graphic Services:						
Supvng Civil Engr	1	1	1	2,160–2,608	30,470	31,296
Deptl Constrn and Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Mech Engr	1	1	1	1,630–1,967	23,331	23,604
Architectural Assoc	1	1	1	1,556–1,876	22,512	22,512
Land Surveyor	1	1	1	1,485–1,708	20,496	20,496
Elec Engrng Techn III	1	1	1	1,418–1,708	20,496	20,496
Supvr Drafting Systems	1	1	1	1,352–1,630	19,560	19,560
Asst Civil Engr	1	1	1	1,352–1,630	19,560	19,560
Architectural Asst	1	1	1	1,352–1,630	19,560	19,560
Sr Delineator	1.8	2	2	1,235–1,485	33,133	34,638
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Land Survey Techn	1	1	1	1,076–1,235	14,820	14,820
Delineator	4.7	5	5	1,030–1,235	74,100	74,100
Student Asst	0.2	0.3	0.3	709–1,011	2,127	2,127
Steno	2	2	2	702–958	20,481	20,922
Materiel Management:						
Forest Ranger III	1	1	1	2,012–2,431	29,172	29,172
Forest Ranger II	3	3	3	1,831–2,210	77,338	77,338
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	–	1	1	702–958	9,752	10,056
Mobile Equipment Management:						
Forestry Equipt Engr	2.8	4	4	1,630–1,967	90,325	92,328
Asst Equipt Engr	1	1	1	1,352–1,630	16,686	17,485
Equip Maint Supvr	1	1	1	1,418–1,556	19,736	19,736
Heavy Equipt Mechanic	3.9	4	4	1,294–1,418	73,233	74,049
Machinist	1	1	1	1,235–1,352	16,224	16,224
Laborer	1	1	1	941–1,030	12,360	12,360
Clk Typist II	1.4	2	2	718–980	20,568	20,568
Steno	0.2	1	1	702–958	10,980	10,980
Manpower Coordination:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forest Ranger II	1	1	1	1,831–2,210	26,015	26,015
Sr Steno	1	1	1	876–1,091	12,564	12,564
Fire Protection:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34.440
Sr Steno	1	1	1	876–1,091	12,564	12,564
Fire Control Operations:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Chief Air Operations Off	1	1	1	2,157–2,606	29,808	29,808
Forest Ranger III	3	3	3	2,012–2,431	87,516	87,516
Air Operations Off	1	1	1	2,012–2,431	27,804	29,172
Asst Air Operations Off	–	1	1	1,831–2,210	21,972	23,028
Forest Ranger II	1	1	1	1,831–2,210	25,510	26,015
Sr Meteorologist	1	1	1	1,790–2,160	25,920	25,920
Forest Ranger I	1.6	2	2	1,668–2,012	45,648	45,648
Sr Steno	1	1	1	876–1,091	10,863	11,367
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	9,866	10,284
Steno	1.9	2	2	702–958	20,843	21,416
Fire Protection Planning:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forest Ranger III	2	2	2	2,012–2,431	58,344	58,344
Forest Ranger II	1.8	2	2	1,831–2,210	52,030	52,030
Fire Prevention Off II	1	1	1	1,831–2,210	26,015	26,015
Research Analyst I	1	1	1	987–1,556	18,672	18,672
Sr Steno	0.8	1	1	876–1,091	11,584	12,114
Clk Typist II	0.8	1	1	718–980	8,872	9,264
Fire Prevention And Law Enforcement:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forest Ranger III	4	4	4	2,012–2,431	116,688	116,688
Fire Prevention Off II	1	1	1	1,831–2,210	26,015	26,015

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Fire Prevention Off I	0.9	–	–	1,668–2,012	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,200	12,288
Clk Typist II	1	1	1	718–980	11,106	11,232
Resource Management:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,564	12,564
Forest Practice Regulations:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forester III	1	1	1	2,012–2,431	29,172	29,172
Forester II	0.8	2	2	1,831–2,210	50,547	51,727
Clk Typist II	1	1	1	718–980	10,284	10,284
Forest Range and Watershed Management:						
Asst Dep Forester	1	1	1	2,317–2,801	32,832	33,612
Forester III	6.5	6	6	2,012–2,431	174,234	175,032
Clk Typist II	1	1	1	718–980	10,132	10,284
Steno	1	1	1	702–958	10,980	10,980
Wildland Vegetation & Soil Mapping:						
Forester II	1	1	1	1,831–2,210	26,015	26,015
Forester I	1	–	–	1,668–2,012	–	–
Soil Erosion Study:						
Forester III	–	1	1	2,012–2,431	24,144	25,308
Steno	0.8	1	1	702–958	9,600	10,056
Temporary Help	4.8	5	5	(40,456)	38,378	38,378
Nursery Reforestation:						
Forester II	2	2	2	1,831–2,210	50,616	50,616
Forester I	1	1	1	1,668–2,012	18,588	19,477
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	1.8	2	2	941–1,076	24,435	25,410
Laborer	0.5	0.5	0.5	941–1,030	5,650	5,650
Clk Typist II	1	1	1	718–980	10,284	10,284
Seasonal Help	0.7	0.7	0.7	(6,537)	6,574	6,574
Timber Taxation:						
Steno	1	1	1	702–958	9,648	9,904
Temporary Help	11.3	1.1	1.1	(101,102)	10,950	10,950
Overtime	1.2	–	–	(28,599)	–	–
Overtime—Departmentwide	–	10.1	10.1	–	234,109	234,109
TOTALS	261.8	260.5	258.1	$4,577,917	$4,845,854	$4,871,926
Forest Protection—Region Headquarters:						
C.E.A. II	4.9	5	5	2,160–2,870	160,080	160,080
Asst Dep Forester	5	5	5	2,317–2,801	168,060	168,060
Forest Ranger III	15.9	16	16	2,012–2,431	461,724	462,888
Forester III	7	7	7	2,012–2,431	201,766	203,064
Forest Ranger II	5	4	4	1,831–2,210	103,959	103,959
Forester II	16.9	18	18	1,831–2,210	448,234	458,552
Fire Prevention Off II	10.8	11	11	1,831–2,210	281,588	282,624
Forest Ranger I	5.9	7	7	1,668–2,012	155,151	157,138
Forester I	6.8	7	7	1,668–2,012	144,810	151,406
Assoc Civil Engr	2	2	2	1,630–1,967	48,603	48,603
Civil Engrng Assoc	3	3	3	1,556–1,876	69,265	69,265
Forestry Constrn and Maint Supvr	5	5	5	1,485–1,790	106,580	107,400
Asst Civil Engr	10.6	11	11	1,352–1,630	220,074	220,386
Civil Engrng Techn II	1	1	1	1,294–1,556	19,116	19,116
Electrician Supvr	0.9	–	–	1,418–1,556	–	–
Equip Maint Supvr	14.7	15	15	1,418–1,556	295,268	295,736
Warehouse Mgr I	5	5	5	1,235–1,485	91,656	91,656
Carpenter Supvr	6.9	7	7	1,352–1,485	124,338	124,740
Electrician II	1.1	3	3	1,352–1,485	50,268	51,852
Electrician I	5.1	4	4	1,294–1,418	66,576	67,272
Heavy Equipt Mechanic	0.4	1	1	1,294–1,418	18,672	18,672
Stationary Engr I	0.9	1	1	1,263–1,385	15,156	15,876
Materials and Stores Supvr I	–	5	5	983–1,180	60,296	63,088
Accountant I	5	5	5	983–1,180	69,952	70,584
Sr Steno	7.4	8	8	876–1,091	99,664	100,197
Personnel Asst I	3	3	3	904–1,080	38,328	38,880
Groundskeeper	1.9	2	2	941–1,076	25,014	25,571
Warehouse Worker	0.4	1	1	983–1,076	12,078	12,636
Laborer	0.8	1	1	941–1,030	11,984	12,360
Dispatcher Clk	–	5	5	857–1,024	52,590	54,960
Sr Account Clk	3	3	3	857–1,024	33,108	34,620
Clk Typist II	12.9	14.7	13	718–980	145,394	133,274
Steno	22.2	21.5	21.5	702–958	221,258	226,493
Account Clk II	1.9	2	2	718–857	20,568	20,568
Janitor	4.4	5	5	709–844	47,021	48,411
Nursery And Forest Regeneration:						
Forester II	2	2	2	1,831–2,210	50,741	51,929
Forester I	2	2	2	1,668–2,012	44,157	45,198
Lead Groundskeeper	0.7	1	1	983–1,180	11,796	12,360
Clk Typist II	0.5	–	–	718–980	–	–
State Forests:						
Forester III	1	1	1	2,012–2,431	24,144	25,308
Forester II	6	6	6	1,831–2,210	151,831	154,179
Forester I	5.8	6	6	1,668–2,012	126,128	131,096

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Fire Crew Supvr	0.4	0.5	0.5	1,519–1,831	9,114	9,546
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	5.4	5.5	5.5	(60,443)	66,812	66,812
Temporary Help	7.5	5	5	(117,584)	83,702	83,702
Overtime	1.3	–	–	(28,598)	–	–
TOTALS	232.3	245.2	243.5	$4,352,312	$4,677,888	$4,721,381
Forest Protection-Field Services:						
Regular Field Services:						
Asst Dep Forester	0.4	1	1	2,317–2,801	33,612	33,612
Forest Ranger IV	22.7	22	22	2,210–2,671	699,776	703,780
Forester III	4	4	4	2,012–2,431	116,688	116,688
Forest Ranger II	42.6	44	44	1,831–2,210	1,136,905	1,140,223
Forester II	19.5	20	20	1,831–2,210	503,373	511,387
Fire Prevention Off I	21.6	23	23	1,668–2,012	517,996	521,011
Forest Ranger I	149.9	152	152	1,668–2,012	3,389,957	3,424,501
Forester I	15	16	16	1,668–2,012	330,238	341,850
Equip Maint Supvr	7.9	9	9	1,418–1,556	172,520	174,496
Fld Trainee	3.4	4	4	1,385–1,519	62,542	65,486
Graduate Trainee	4.4	5	5	1,131–1,298	67,694	70,160
Material and Store Supvr II	–	21	21	983–1,235	254,625	266,322
Sr Steno	3	4	4	876–1,091	46,091	47,634
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk Typist	4.7	6	6	857–1,067	70,296	71,956
Sr Account Clk	5.7	7	7	857–1,024	80,448	83,310
Clk Typist II	7.4	7.5	7.5	718–980	72,557	74,481
Steno	23.3	20	20	702–958	210,083	214,188
Account Clk II	3.7	3	3	718–857	30,000	30,434
Temporary Help—Rehab Project	27.9	18	18	(550,131)	349,020	349,020
Temporary Help—Construction	3.3	7	7	(27,175)	61,299	61,299
Fire Prevention Blanket—Fire Capt	34.4	32	32	(621,374)	589,971	589,971
Temporary Help—Cal/OSHA	8.6	–	–	(174,027)	–	–
Seasonal Help—Fire Prevention—Student	26.4	18.3	18.3	(204,467)	226,148	150,903
Temporary Help—Youth Forest Project	18.8	–	–	(428,371)	–	–
Temporary Help—Ranger Unit Clerical	15.9	15.5	15.5	(145,652)	133,542	133,542
Temporary Help—Drought	107.3	–	–	(1,180,189)	–	–
Overtime	4.1	–	–	(89,994)	–	–
Suppression Crew Personnel:						
Fire Captain	567.1	605	605	(9,797,544)	11,231,084	11,231,084
Fire Apparatus Engr	223.5	260.9	258.4	(3,391,867)	4,273,531	4,235,193
Heavy Truck Driver	–	28	–	–	378,538	–
Heavy Fire Equipt Opr	124.2	126	126	(2,126,349)	2,332,368	2,332,368
Fire Fighter (Seasonal)	526.6	682.2	496	(4,126,568)	5,630,560	4,070,868
Forestry Cook	27.4	30.1	30.1	(294,604)	335,232	335,232
Fire Lookout	63.4	65.8	64.8	(586,354)	638,536	628,847
Fire Control Aid	2.9	–	–	(26,011)	–	–
Junior Forester	9.2	–	–	(158,556)	–	–
Forestry Graduate Trainee	6	–	–	(72,800)	–	–
Overtime	–	14.5	–	–	293,889	–
TOTALS	2,137.2	2,272.8	2,040.6	$31,052,628	$34,282,079	$32,022,806
Conservation Camps:						
Forest Ranger III	1	1	1	2,012–2,431	29,172	29,172
Forest Ranger II	27.9	28	28	1,831–2,210	718,429	721,390
Forest Ranger I	2.8	2	2	1,668–2,012	45,648	45,648
Fire Crew Supvr	187.3	190	190	1,519–1,831	3,848,831	3,883,607
Heavy Fire Equipt Opr	24.7	26	26	1,450–1,668	477,672	477,672
Clk Typist II	1	1	1	718–980	10,752	10,752
Overtime	0.5	–	–	(11,421)	–	–
TOTALS	245.2	248	248	$4,595,311	$5,130,504	$5,168,241
California Conservation Centers:						
Forest Ranger II	6.8	6	6	1,831–2,210	154,983	155,585
Mgr, CCC	–	1	1	1,668–2,013	10,008	20,016
Forest Ranger I	0.3	1	1	1,668–2,012	23,088	23,088
Fire Crew Supvr	42.7	44	44	1,519–1,831	894,110	907,688
Asst Mgr, CCC	–	1	1	1,451–1,749	8,706	17,412
Heavy Fire Equipt Opr	7	7	7	1,450–1,668	128,604	128,604
Supvng Cook I	1	1	1	983–1,180	15,528	15,528
Work Supvr I, CCC	–	3	3	880–1,102	15,840	31,680
Cook CCC	–	2	2	880–1,102	10,560	21,120
Clk, CCC	–	1	1	864–1,083	5,184	10,368
Forestry Cook II	12.3	13	13	864–1,034	179,973	182,287
Clk Typist II	6.7	7	7	718–980	66,757	68,634
Overtime	0.4	–	–	(7,801)	–	–
TOTALS	77.2	87	87	$1,319,256	$1,513,341	$1,582,010
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger III	2.9	3	3	2,012–2,431	85,937	85,937
Forest Ranger II	5.9	6	6	1,831–2,210	159,277	159,277
Forest Ranger I	42	39	39	1,668–2,012	933,203	933,203
Fire Prevention Off I	2	3	3	1,668–2,012	51,488	51,488

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Equipt Maint Supvr	2.4	3	3	1,418–1,556	58,185	58,185
Heavy Equipt Mechanic	4.2	4.5	4.5	1,294–1,418	81,076	81,076
Sr Steno	1	1	1	876–1,091	12,271	12,271
Sr Clk Typist	1.5	3.9	3.9	857–1,067	45,005	45,005
Sr Account Clk	1	1	1	857–1,024	12,307	12,307
Acc Techn	1	1	1	857–1,024	12,521	12,521
Sr Clk	1	2	2	857–1,024	22,023	22,023
Clk Typist II	9.5	9.7	9.7	718–980	100,992	100,992
Steno	14.5	14.5	14.5	702–958	157,240	157,240
Acctg Clk II	2	0.5	0.5	718–857	9,828	9,828
Suppression Crew Personnel:						
Fire Capt	249.2	314.9	314.9	1,385–1,668	6,188,744	6,188,744
Heavy Fire Equipt Opr	4	4	4	1,450–1,668	73,784	73,784
Fire Apparatus Engr	509.8	572	572	1,263–1,450	9,549,985	9,549,985
Fire Fighter, CDF	227.9	284.3	284.3	1,053–1,263	3,890,192	3,890,192
Forestry Cook I	1	1	1	791–945	13,919	13,919
Fire Fighter (Seasonal)	24.3	23.5	23.5	678–809	179,355	179,355
Fire Fighter (Paid Call)	10.5	4.3	4.3	(78,702)	32,250	32,250
Overtime	17.6	12.2	12.2	(278,662)	193,234	193,234
TOTALS	1,135.2	1,308.3	1,308.3	$18,037,524	$21,862,816	$21,862,816
TOTALS, AUTHORIZED POSITIONS	4,088.9	4,421.8	4,185.5	$63,934,948	$72,312,482	$70,229,180
Section 20 positions abolished by the State Controller:						
Forest Ranger I	–	1	1	1,668–2,012	–	–

STATE LANDS COMMISSION

Executive						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	$2,374–3,156	$37,872	$37,872
Exec Off	1	1	1	2,911	34,932	34,932
Exec Secty II	1	1	1	1,091–1,310	14,604	15,300
Sr Steno	0.6	1	1	876–1,091	11,804	12,339
Clk Typist II	1	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
Planning And Environmental:						
C.E.A. I	1	1	1	1,967–2,608	30,588	31,296
Sr Planner	1	1	1	1,876–2,265	24,441	25,620
Staff Services Mgr II	1	1	1	1,876–2,265	24,441	25,620
Assoc Governmental Program Analyst	0.5	2	2	1,556–1,876	37,788	39,588
Coastal Consv and Dev Analyst	–	1	1	1,556–1,876	18,672	19,560
Energy & Mineral Resources Engr	0.8	–	–	1,184–1,630	–	–
Staff Services Analyst	1.8	1	1	987–1,556	15,760	16,488
Sr Steno	1	1	1	876–1,091	12,564	12,564
Legal:						
C.E.A. II	1	1	1	2,160–2,870	31,060	32,572
Staff Counsel I	2	2	2	2,012–2,431	54,187	56,227
Legal Counsel	2.3	4	4	1,450–1,831	72,000	75,414
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Graduate Legal Asst	1.2	1	1	1,323–1,450	16,434	17,205
Exec Secty I	0.6	1	1	996–1,196	11,952	12,528
Sr Legal Typist	0.3	1	1	912–1,091	12,429	12,912
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Legal Steno	0.1	–	–	800–958	–	–
Steno	–	1	1	702–958	8,610	9,000
Oil Litigation:						
Temporary help	0.4	5	5	(3,060)	70,586	70,586
TOTALS, EXECUTIVE	21	28	28	$385,719	$540,724	$557,623
Administrative and Technical Services:						
Program Management:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Temporary Help	1.2	0.5	0.5	(9,986)	6,674	6,674
Administrative and Technical Services:						
Sacramento:						
Assoc Adm Analyst	0.1	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	20,418	21,398
Acctg Off II	0.3	1	1	1,294–1,556	15,760	16,488
Staff Services Analyst	2	2	2	987–1,556	29,040	30,384
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	0.7	–	–	983–1,180	–	–
Clk Typist II	0.8	1	1	718–980	9,297	9,720
Account Clk II	1	1	1	718–857	9,792	10,246
Long Beach:						
Mgr	1	1	1	1,876–2,265	27,180	27,180
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Analyst	1	1	1	1,556–1,876	21,234	22,254
Gen Auditor II	1	1	1	1,294–1,556	16,752	17,552
Acctg Off II	1	1	1	1,294–1,556	17,217	18,033

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Auditor I	0.2	1	1	1,034–1,184	12,822	13,419
Accountant I	1.4	1	1	983–1,180	14,160	14,160
Sr Steno	2	2	2	876–1,091	25,128	25,128
Acctg Techn	1	1	1	857–1,024	11,192	11,716
Clk Typist II	4	4	4	718–980	41,136	41,136
Steno	1	1	1	702–958	10,980	10,980
EDP And Records:						
Sacramento:						
Sr Data Processing Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,560	20,496
Sr Clk Typist	1	1	1	857–1,067	11,540	12,068
Clk Typist II	1.7	5	5	718–980	44,655	46,638
Clk Typist I	1.4	–	–	657–783	–	–
Clk I	0.4	–	–	630–750	–	–
Asst Clk	1.2	1	1	536–635	6,630	6,912
Long Beach:						
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Programmer	1	1	1	987–1,556	18,672	18,672
DP Techn	0.3	1	1	844–1,100	11,718	12,270
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	9,396	9,828
Key Data Opr	1	1	1	649–884	10,608	10,608
DP Trainee	0.8	–	–	804–880	–	–
Audits:						
Supvng Governmental Auditor I	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor II	3	3	3	1,294–1,556	53,043	54,683
Sr Account Clk	1	1	1	857–1,024	12,156	12,288
TOTALS, ADMINISTRATIVE & TECHNICAL SERVICES	43.4	44.5	44.5	$580,220	$656,440	$670,611
Other Land Operations:						
Program Management:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Asst Mgr	1	1	1	2,265–2,737	32,844	32,844
Sr Steno	1	1	1	876–1,091	10,512	10,980
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	5.9	1.2	1.2	(49,718)	18,219	18,219
Boundary Determination:						
Supvng Boundary Determination Off	1	1	1	2,160–2,608	31,296	31,296
Sr Boundary Determination Off	3	3	3	1,876–2,265	78,048	79,880
Assoc Boundary Determination Off	7.1	10	10	1,630–1,967	218,992	225,550
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	0.9	–	–	1,556–1,876	–	–
Land Surveyor	1	1	1	1,485–1,708	20,496	20,496
Asst Boundary Determination Off	9.9	11	11	1,352–1,630	202,122	206,272
Assoc Title Off	1.6	3	3	1,294–1,556	50,192	51,648
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Civil Engrng Techn I [1]	11.9	14	14	1,126–1,352	209,342	215,248
Graphic Artist	0.1	1	1	1,030–1,235	12,774	13,362
Delineator	1	1	1	1,030–1,235	14,820	14,820
Jr Engrng Techn	3.8	3	3	757–1,126	31,988	34,506
Land Title Searcher	1	1	1	941–1,126	12,682	13,262
Sr Clk Typist	0.5	2	2	857–1,067	21,276	22,248
Clk Typist II	2.1	2	2	718–980	18,199	19,011
Steno	1	1	1	702–958	9,336	9,752
Land Transactions:						
Supvng Land Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	1	2	2	1,876–2,265	47,222	49,489
Sr Appraiser	1	1	1	1,876–2,265	26,865	27,180
Assoc Land Agent	11	12	12	1,556–1,876	254,456	259,808
Assoc Governmental Program Analyst	1.3	3	3	1,556–1,876	60,226	62,022
Asst Land Agent [1]	4.9	5	5	1,294–1,556	83,861	87,803
Assoc Title Off	1.7	1	1	1,294–1,556	16,224	17,016
Staff Services Analyst	0.7	1	1	987–1,556	13,522	14,012
Land Title Searcher	0.3	1	1	941–1,126	11,670	12,219
Sr Steno	1	1	1	876–1,091	11,195	11,716
Clk Typist II	0.9	1	1	718–980	8,904	9,297
Steno	0.8	1	1	702–958	9,501	9,942
Clk II	0.7	–	–	718–857	–	–
Title Settlements:						
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Staff Counsel I	1	1	1	2,012–2,431	27,804	29,172
Assoc Boundary Determination Off	0.4	–	–	1,630–1,967	–	–
Assoc Land Agent	2	2	2	1,556–1,876	45,024	45,024
Asst Land Agent	1	1	1	1,294–1,556	18,672	18,672
Assoc Title Off	0.5	1	1	1,294–1,556	18,246	18,672
Asst Title Off	0.5	–	–	1,180–1,418	–	–
Civil Engrng Techn I	1.7	3	3	1,126–1,352	43,216	44,984
Jr Engrng Techn	2.8	2	2	757–1,126	22,350	23,214
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS, OTHER LAND OPERATIONS	96.6	103.2	103.2	$1,588,582	$1,864,640	$1,912,180

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Extractive Development State Leases:						
Program Management:				SALARY RANGE		
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Exec Secty I	1	1	1	996–1,196	13,776	14,352
Temporary Help	0.3	0.3	0.3	(2,733)	4,026	4,026
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	0.3	1	1	2,160–2,608	29,416	30,824
Sr Marine Geologist	1	1	1	1,876–2,265	27,180	27,180
Sr Mineral Resources Engr	1	1	1	1,876–2,265	25,020	26,235
Assoc Mineral Resources Engr	1.8	2	2	1,630–1,967	43,788	44,756
Energy & Mineral Resources Engr	1.9	2	2	1,184–1,630	32,029	33,545
Leasing And Lease Management:						
Supvng Mineral Resources Engr	1.3	1	1	2,160–2,608	31,296	31,296
Sr Mineral Resources Engr	1	1	1	1,876–2,265	26,025	27,180
Assoc Mineral Resources Engr	2	3	3	1,630–1,967	63,660	65,580
Assoc Governmental Program Analyst	0.6	2	2	1,556–1,876	39,588	41,484
Energy & Mineral Resources Engr	4.6	5	5	1,184–1,630	90,642	93,150
Staff Services Analyst	1.2	–	–	987–1,556	–	–
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Energy Operations:						
Supvng Mineral Resources Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Mech Engr	1	1	1	1,876–2,265	27,180	27,180
Petroleum Drilling Engr	1	1	1	1,876–2,265	27,180	27,180
Energy & Mineral Resources Engr	1.3	2	2	1,184–1,630	29,714	31,169
Assoc Mech Engr	1	1	1	1,630–1,967	23,604	23,604
Inspector II	2	2	2	1,352–1,630	39,120	39,120
Assoc Mineral Resources Engr	–	1	1	1,630–1,967	19,638	20,578
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Inspector I	3	3	3	1,235–1,485	52,790	53,460
Asst Inspector	5.9	6	6	1,076–1,294	87,641	89,136
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
TOTALS, EXTRACTIVE DEVELOPMENT STATE LEASES	37.5	41.3	41.3	$704,125	$827,381	$845,103
Long Beach Operations:						
Program Management:						
Mgr	1	1	1	2,547–3,081	36,972	36,972
Asst Mgr	1	1	1	2,374–2,870	34,440	34,440
Sr Steno	1.6	2	2	876–1,091	25,128	25,128
Sr Clk	0.3	–	–	857–1,024	–	–
Temporary Help	–	0.2	0.2	–	2,648	2,648
Extractive Development:						
Chief Reservoir Engr	0.6	1	1	2,160–2,608	31,296	31,296
Chief Petroleum Engr	1	1	1	2,160–2,608	31,296	31,296
Petroleum Reservoir Engr	4.7	5	5	2,060–2,490	149,400	149,400
Chief Geologist	1	1	1	2,060–2,490	29,880	29,880
Engrng Geologist Subsidence	1	1	1	1,876–2,265	27,180	27,180
Petroleum Production Engr	1.8	2	2	1,876–2,265	48,747	50,784
Petroleum Drilling Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Mineral Resources Engr	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.3	–	–	1,876–2,265	–	–
Research Mgr II	0.8	1	1	1,876–2,265	25,320	26,550
Assoc Mineral Resources Engr	1	2	2	1,630–1,967	43,164	44,100
Research Analyst II	0.5	–	–	1,556–1,876	–	–
Research Analyst II	1.5	2	2	1,556–1,876	42,820	44,336
Energy & Mineral Resources Engr	2	2	2	1,184–1,630	37,045	37,877
Sr Geological Drafting Techn	1	1	1	1,235–1,485	17,820	17,820
Civil Engrng Techn I	0.3	1	1	1,126–1,352	13,512	14,160
Delineator	1	1	1	1,030–1,235	14,820	14,820
Jr Engrng Techn	2.7	2	2	757–1,126	27,024	27,024
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
Capital Projects Review:						
Sr Subsidence Engr	0.7	1	1	1,876–2,265	25,520	26,760
Assoc Civil Engr	1.3	1	1	1,630–1,967	23,604	23,604
Civil Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
TOTALS, LONG BEACH OPERATIONS	32.1	34.2	34.2	$692,829	$801,360	$809,799
TOTALS, AUTHORIZED POSITIONS	230.6	251.2	251.2	$3,951,475	$4,690,545	$4,795,316

[1] One position limited to 6/30/80.

SEISMIC SAFETY COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Exec Director	1	1	1	$2,620–2,748	$32,976	$32,976
Seismic Safety Planning Specialist	0.8	1	1	1,876–2,265	24,441	25,620
Assoc Civil Engr	0.3	1	1	1,630–1,967	20,906	21,910
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Asst Transportation Engr	0.6	–	–	1,352–1,630	–	–
Jr Staff Analyst	0.7	1	1	987–1,294	13,312	13,944
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.6	2	2	718–980	17,649	18,432
Clk Typist I	0.4	–	–	657–783	–	–
Temporary Help	0.3	–	–	(4,940)	–	–
TOTALS, AUTHORIZED POSITIONS	5.7	8	8	$97,955	$140,520	$145,006

DEPARTMENT OF FISH AND GAME

Administration:						
Commission:				SALARY RANGE		
Exec Secty	1	1	1	$2,620–2,748	$32,976	$32,976
Asst Exec Secty	1	1	1	1,790–2,160	25,320	25,920
Exec Secty I	0.6	1	1	996–1,196	13,564	14,160
Sr Steno	0.4	–	–	876–1,091	–	–
Clk Typist II	2	2	2	718–980	21,036	21,036
Commissioner	1.1	–	–	–	3,000	3,000
Executive:						
Director	1	1	1	37,358	37,358	37,358
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Dep Director	1	1	1	3,112	37,344	37,344
C.E.A. II	1	1	1	2,160–2,870	33,243	34,440
Research Mgr II	0.3	–	–	1,876–2,265	–	–
Research Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Agric Chemist III	0.2	–	–	1,591–1,919	–	–
Analyst	0.8	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	16,950	17,753
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	2	2	2	996–1,196	28,608	28,704
Sr Steno	0.8	1	1	876–1,091	11,892	12,429
Accounting and Admin Services:						
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off III	0.8	1	1	1,556–1,876	20,184	21,152
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Business Service Off I	0.9	1	1	1,294–1,556	15,934	16,686
Property Inspector	0.5	–	–	1,180–1,418	–	–
Property Clk I	–	1	1	983–1,180	13,372	13,920
Accountant I	2	2	2	983–1,180	28,222	28,320
Supvng Clk I	1	1	1	973–1,167	11,676	12,252
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Steno	1	–	–	876–1,091	–	–
Sr Clk Typist	2	2	2	857–1,067	23,608	24,576
Sr Account Clk	3.2	3	3	857–1,024	35,096	35,940
Acctg Techn	4.6	6	6	857–1,024	71,724	72,192
Clk Typist II	8	7	7	718–980	70,219	71,448
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	0.7	1	1	702–958	8,765	9,170
Mach Opr I	0.8	2	2	791–945	19,754	20,660
Calculating Mach Opr	0.6	–	–	783–936	–	–
Bookkeeping Mach Opr II	–	1	1	783–936	9,396	9,828
Bookkeeping Mach Opr I	0.8	–	–	718–857	–	–
Account Clk II	2.3	2	2	718–857	20,568	20,568
Mach Opr Trainee	1.2	–	–	692–826	–	–
Clk Typist I	0.7	2	2	657–783	16,705	17,456
Asst Clk	0.3	1	1	536–635	6,792	7,088
Personnel:						
Personnel Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1	1	1	1,556–1,876	21,316	22,340
Staff Services Analyst	1	1	1	987–1,556	18,388	18,672
Personnel Asst II	2	2	2	1,030–1,235	29,640	29,640
Sr Steno	1	1	1	876–1,091	12,519	12,564
Personnel Asst I	1.8	2	2	904–1,080	25,274	25,828
Clk Typist II	1.4	1	1	718–980	10,284	10,284
Personnel Asst Trainee	–	1	1	783–936	10,752	11,232
Licenses:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Account Clk I	1	1	1	973–1,167	13,452	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	11,804	12,288

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Account Clk	1.9	2	2	857–1,024	24,004	24,532
Acctg Techn	3	3	3	857–1,024	36,116	36,644
Clk Typist II	2.1	3	3	718–980	27,888	28,746
Stock Clk	1	1	1	819–980	11,760	11,760
Bookkeeping Mach Opr II	1	2	2	783–936	22,464	22,464
Account Clk II	3.8	4	4	718–857	41,136	41,136
Overtime	–	–	–	(3,479)	67,294	67,294
Temporary Help	3.8	2.9	2.9	(38,592)	29,160	29,160
TOTALS, ADMINISTRATION	89.2	91.9	91.9	$1,224,818	$1,417,801	$1,436,208
Staff Operations–State Projects						
Endangered Species Act–Fisheries:						
Sr Fishery Biologist	0.5	0.5	0.5	1,790–2,160	11,802	12,360
Assoc Fishery Biologist	0.9	2	2	1,485–1,790	41,406	42,878
Endangered Species Act–Wildlife:						
Wildlife Mgt Supvr	0.5	0.5	0.5	1,790–2,160	12,960	12,960
Assoc Wildlife Mgr-Biologist	0.5	1	1	1,485–1,790	21,480	21,480
Asst Wildlife Mgr-Biologist	0.5	1	1	1,235–1,485	14,820	15,528
Steno	–	0.5	0.5	702–958	5,748	5,748
Inland Fisheries Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Fisheries Mgt Supvr	1	1	1	1,790–2,160	25,920	25,920
Sr Fishery Biologist	2	2	2	1,790–2,160	51,840	51,840
Sr Fish Pathologist	1	1	1	1,790–2,160	25,920	25,920
Fish Virologist	1	1	1	1,790–2,160	25,920	25,920
Fish Hatchery Mgr II	2	2	2	1,485–1,790	42,960	42,960
Assoc Fishery Biologist	0.8	–	–	1,485–1,790	–	–
Assoc Fish Pathologist	4	4	4	1,485–1,790	85,920	85,920
Asst Fishery Biologist	1	1	1	1,235–1,485	17,540	17,820
Lab Techn II	2	2	2	1,235–1,485	35,640	35,640
Jr Aquatic Biologist	0.8	1	1	987–1,131	12,638	13,215
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	8,830	9,237
Lab Asst	1	0.5	0.5	692–904	4,245	4,440
Wildlife Management Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Wildlife Mgt Supvr	4.8	5	5	1,790–2,160	128,600	129,600
Staff Wildlife Pathologist	1	1	1	1,630–1,967	23,604	23,604
Assoc Wildlife Pathologist	1	1	1	1,485–1,790	21,354	21,480
Assoc Wildlife Mgr-Biologist	2	2	2	1,485–1,790	42,960	42,960
Asst Wildlife Mgr-Biologist	0.6	1	1	1,235–1,485	15,233	15,934
Jr Wildlife Mgr-Biologist	0.3	–	–	987–1,131	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.9	2	2	702–958	20,580	21,036
Wildlife Protection Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Patrol Inspector	3	3	3	1,790–2,160	74,807	75,909
Patrol Capt	1	1	1	1,591–1,919	23,028	23,028
Fish & Game Warden	1	1	1	1,263–1,519	15,756	16,496
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	3	3	3	718–980	30,667	31,244
Marine Resources Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Sr Marine Biologist	2	2	2	1,790–2,160	51,840	51,840
Assoc Marine Biologist	1	2	2	1,485–1,790	39,513	40,374
Assoc Wildlife Mgr-Biologist	0.3	–	–	1,485–1,790	–	–
Sr Steno	1	1	1	876–1,091	11,936	12,474
Environmental Services Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Environmental Services Supvr	1	1	1	1,790–2,160	25,920	25,920
Sr Water Quality Biologist	2	2	2	1,790–2,160	51,840	51,840
Assoc Hyd Engr	1	1	1	1,630–1,967	23,604	23,604
Agric Chemist III	1	1	1	1,591–1,919	23,028	23,028
Assoc Fishery Biologist	2.9	3	3	1,485–1,790	63,866	64,440
Assoc Water Quality Biologist	2.3	2	2	1,485–1,790	40,448	41,352
Assoc Wildlife Mgr-Biologist	2	2	2	1,485–1,790	42,960	42,960
Agric Chemist II	1	1	1	1,450–1,748	20,976	20,976
Jr Aquatic Biologist	0.3	1	1	987–1,131	12,868	13,470
Sr Steno	1	1	1	876–1,091	11,367	11,892
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Steno	2.7	2.5	2.5	702–958	25,683	26,343
Planning Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Assoc Wildlife Mgr-Biologist	0.8	3	3	1,485–1,790	53,460	56,016
Assoc Water Quality Biologist	–	1	1	1,485–1,790	17,820	18,672
Assoc Fishery Biologist	–	1	1	1,485–1,790	17,820	18,672
Asst Water Quality Biologist	–	1	1	1,235–1,485	14,820	15,528
Asst Fishery Biologist	–	1	1	1,235–1,485	14,820	15,528
Asst Wildlife Mgr-Biologist	–	1	1	1,235–1,485	14,820	15,528
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	–	2	2	702–958	16,848	17,592
Operations Research Branch–Crab St:						
Asst Marine Biologist	1	–	–	1,235–1,485	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Anadromous Fisheries Branch:				SALARY RANGE		
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Sr Fishery Biologist	1	1	1	1,790–2,160	25,920	25,920
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Fishery Biologist	0.8	1	1	1,485–1,790	21,480	21,480
Assoc Marine Biologist	2	2	2	1,485–1,790	42,960	42,960
Asst Marine Biologist	2	2	2	1,235–1,485	35,640	35,640
Mate	1	1	1	1,235–1,352	16,224	16,224
Fish Habitat Asst	2	2	2	1,076–1,294	31,056	31,056
Sr Steno	1	1	1	876–1,091	12,564	12,564
Fish & Wildlife Asst I	0.8	1	1	945–1,080	12,960	12,960
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	–	0.5	0.5	718–980	4,308	4,500
Operations Research Branch–Field:						
Lab Supvr	1	1	1	2,060–2,490	29,880	29,880
Sr Marine Biologist	3.2	3	3	1,790–2,160	75,909	77,060
Assoc Marine Biologist	4.3	1	1	1,485–1,790	21,480	21,480
Statistical Analyst II	1	1	1	1,352–1,630	19,560	19,560
Programmer	0.9	1	1	987–1,556	18,672	18,672
Asst Marine Biologist	5.2	4	4	1,235–1,485	68,142	70,543
Steno	2	2	2	702–958	21,960	21,960
Clk Typist I	0.5	0.5	0.5	657–783	4,231	4,420
Operations Research Branch:						
Regional Mgr & Branch Chief	1	1	1	2,160–2,608	31,296	31,296
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Sr Steno	0.9	1	1	876–1,091	11,804	12,339
Engineering:						
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Asst Civil Engr	2	2	2	1,352–1,630	39,120	39,120
Delineator	1	1	1	1,030–1,235	14,820	14,820
Environmental Review Evaluation:						
Wildlife Mgt Supvr	0.8	1	1	1,790–2,160	23,331	24,441
So Opns Research Br Sea Otter Study:						
Sr Marine Biologist	–	1	1	1,790–2,160	21,480	22,512
Assoc Marine Biologist	0.8	1	1	1,485–1,790	21,480	21,480
Assoc Fishery Biologist	–	1	1	1,485–1,790	17,820	18,672
Assoc Wildlife Mgr-Biologist	0.3	–	–	1,485–1,790	–	–
Asst Marine Biologist	0.8	2	2	1,235–1,485	32,640	33,348
Transportation:						
Sr Warden-Pilot	1	1	1	1,831–2,210	26,520	26,520
Warden-Pilot	5	5	5	1,668–2,012	120,534	120,720
Communications:						
Telecommunications Systems Mgr I	1	1	1	1,708–2,060	24,720	24,720
Temporary Help	20	23.9	23.9	($138,173)	165,239	165,239
TOTALS, STAFF OPERATIONS	143.7	158.4	158.4	$2,515,662	$2,848,077	$2,877,124
Staff Operations–Reimbursed Projects						
Fish Bioassay Standardization-cert:						
Assoc Water Quality Biologist	1	1	1	1,485–1,790	21,480	21,480
Steno	0.3	0.3	0.3	702–958	2,745	2,745
Temporary Help	0.2	0.2	0.2	(1,298)	1,407	1,407
Delta Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.6	0.6	0.6	2,160–2,608	18,256	18,256
Sr Fishery Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Programmer Analyst	0.7	1	1	1,556–1,876	19,264	20,184
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Programmer	0.3	–	–	987–1,556	–	–
Asst Fishery Biologist	1.8	2	2	1,235–1,485	32,635	33,870
Mate	1	1	1	1,235–1,352	16,224	16,224
Jr Aquatic Biologist	1.6	1	1	987–1,131	13,062	13,572
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	0.9	2.8	2.8	(8,573)	25,446	25,446
Fish And Wildlife Evaluation:						
Assoc Fishery Biologist	2	2	2	1,485–1,790	42,960	42,960
Asst Fishery Biologist	1	1	1	1,235–1,485	17,217	17,820
Temporary Help	0.8	1.3	1.3	(5,436)	10,967	10,967
Coastal Wetlands Study:						
Clk Typist II	0.1	–	–	718–980	–	–
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Lab Asst	1.5	2	2	692–904	19,264	20,128
Temporary Help	1.3	1.8	1.8	(9,976)	12,986	12,986
Delta Fish Facilities Study:						
Sr Fishery Biologist	1	1	1	1,790–2,160	28,968	28,968
Assoc Fishery Biologist	1	1	1	1,485–1,790	20,418	21,398
Asst Fishery Biologist	3	3	3	1,235–1,485	48,311	50,547
Fish & Wildlife Asst II	–	1	1	983–1,180	13,572	14,160
Fish & Wildlife Asst I	1.7	1	1	945–1,080	11,844	12,408
Clk Typist II	1	1	1	718–980	10,056	10,284
Temporary Help	2.3	7	7	(18,203)	56,205	56,205
Suisun Marsh Management Studies:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,485–1,790	21,480	21,480

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Band-Tailed Pigeon Invest:				SALARY RANGE		
Temporary Help	0.7	0.3	0.3	(4,595)	1,470	1,470
State Water Use Planning Project:						
C.E.A. I	1	1	1	1,967–2,608	28,452	28,452
Salmon and Steelhead Trout Marking:						
Temporary Help	–	0.5	0.5	–	4,305	4,305
Steelhead Study on Trinity River:						
Temporary Help	0.2	–	–	(1,082)	–	–
Water Quality Planning:						
Sr Water Quality Biologist	1	1	1	1,790–2,160	24,348	25,520
Waterways Management Planning:						
Environmental Services Supvr	1	1	1	1,790–2,160	25,620	25,920
Assoc Fishery Biologist	1	1	1	1,485–1,790	19,560	20,496
Sr Steno	0.2	–	–	876–1,091	–	–
Steno	0.6	1	1	702–958	10,980	10,980
Temporary Help	0.7	–	–	(4,462)	–	–
Dechlorination Of Waste Effluents:						
Asst Water Quality Biologist	–	0.9	0.9	1,235–1,485	13,647	14,234
Jr Aquatic Biologist	0.6	–	–	987–1,131	–	–
Steno	–	0.3	0.3	702–958	2,106	2,199
Temporary Help	1.1	0.4	0.4	(5,570)	2,280	2,280
State-federal Fisheries Management:						
Coordinator	1	1	1	2,060–2,490	29,880	29,880
Steno	0.2	0.5	0.5	702–958	4,305	4,500
Temporary Help	0.5	–	–	(4,554)	–	–
State/Federal Fisheries Mgmt in So Cal:						
Temporary Help	4.8	4.8	4.8	(27,902)	28,928	28,928
Fish Salvage Prog Delta Pump Plant:						
Asst Fishery Biologist	0.5	1	1	1,235–1,485	17,083	17,820
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	1.6	1.5	1.5	(12,359)	11,858	11,858
Shift Differential	–	–	–	–	1,000	1,000
Fishery Investigation Trinity River:						
Assoc Fishery Biologist	0.4	–	–	1,485–1,790	–	–
Asst Fishery Biologist	0.6	–	–	1,235–1,485	–	–
Jr Aquatic Biologist	0.1	–	–	987–1,131	–	–
Fish & Wildlife Asst I	0.3	–	–	945–1,080	–	–
Temporary Help	0.6	–	–	(3,861)	–	–
Lead Poisoning In Waterfowl:						
Jr Wildlife Mgr-Biologist	0.3	–	–	987–1,131	–	–
Temporary Help	1	–	–	(10,480)	–	–
Timber Harvest Review:						
Assoc Water Quality Biologist	1	1	1	1,485–1,790	21,480	21,480
Assoc Wildlife Mgr-Biologist	1.8	2	2	1,485–1,790	41,664	42,632
Forensic Services:						
Temporary Help	1	–	–	(10,110)	–	–
Entrainment Studies:						
Jr Aquatic Biologist	0.1	–	–	987–1,131	–	–
Temporary Help	0.3	–	–	(1,408)	–	–
Welfare Reform Program:						
Maint Service Occupational Trainee	4.4	–	–	608–664	–	–
Asst Clk	1.1	–	–	536–635	–	–
TOTALS, STAFF OPERATIONS–REIMBURSED PROJECTS	60.8	58.2	58.2	$813,149	$847,861	$861,577
Conservation Education						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Info Off II	0.5	1	1	1,876–2,265	25,220	26,445
Info Off I	3	3	3	1,556–1,876	67,536	67,536
Asst Info Off	0.6	1	1	1,294–1,556	15,934	16,686
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	9,752	10,208
Library:						
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Clk Typist	0.9	1	1	857–1,067	12,288	12,288
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2.9	3	3	718–980	30,814	30,852
Temporary Help	–	–	–	(231)	–	–
TOTALS, CONSERVATION EDUCATION	13.9	15	15	$214,813	$247,992	$250,463
Regional Operations:						
Headquarters:						
Regional Mgr & Branch Chief	2.5	2	2	2,160–2,608	62,592	62,592
C.E.A. I	3.5	4	4	1,967–2,608	122,388	123,816
Regional Adm Off III	1	1	1	1,708–2,060	24,720	24,720
Info & Educ Off	1.1	1	1	1,708–2,060	24,720	24,720
Regional Adm Off II	4.8	5	5	1,556–1,876	112,302	112,560
Info Off I	3	3	3	1,556–1,876	67,278	67,536
Business Service Asst	3.8	4	4	1,076–1,294	58,579	60,491
Personnel Asst II	3	3	3	1,030–1,235	44,460	44,460
Sr Steno	6	6	6	876–1,091	74,086	75,069
Personnel Asst I	2.7	3	3	904–1,080	36,186	37,259
Sr Clk Typist	2.9	3	3	857–1,067	32,856	33,792

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk	1	1	1	857–1,024	12,288	12,288
Dispatcher-Clk	4	4	4	857–1,024	45,080	47,172
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	15.4	14.8	14.8	718–980	148,344	150,422
Steno	13.1	14	14	702–958	152,174	153,256
Account Clk II	3.9	4	4	718–857	40,350	40,756
Janitor	4	4	4	709–844	39,933	40,784
Temporary Help	5.4	4	4	(36,516)	26,998	26,998
TOTALS, HEADQUARTERS	83.1	82.8	82.8	$1,063,956	$1,149,910	$1,163,267
Inland Fisheries:						
Fisheries Mgt Supvr	5	5	5	1,790–2,160	129,600	129,600
Supvr	5	5	5	1,630–1,967	118,020	118,020
Fish Habitat Supvr II	1	1	1	1,485–1,790	20,988	21,480
Fish Hatchery Mgr II	13.7	14	14	1,485–1,790	293,228	297,324
Assoc Fishery Biologist	11	11	11	1,485–1,790	236,280	236,280
Fish Habitat Supvr I	1.7	2	2	1,235–1,485	34,638	35,439
Fish Hatchery Mgr I	12.2	13	13	1,235–1,485	218,276	222,710
Asst Fishery Biologist	27.7	30	30	1,235–1,485	522,708	526,592
Fish Habitat Asst	1.8	2	2	1,076–1,294	30,702	31,056
Fish Culturist	36.3	37.2	37.2	983–1,180	523,969	525,660
Fish & Wildlife Asst II	3.8	4	4	983–1,180	56,640	56,640
Jr Aquatic Biologist	2.3	1	1	987–1,131	12,408	12,960
Fish & Wildlife Asst I	56.6	60.4	60.4	945–1,080	762,738	773,788
Clk Typist II	1.5	1.5	1.5	718–980	14,790	15,236
Service Asst	–	1	1	692–757	8,552	8,948
Temporary Help	43.1	48.4	48.4	(300,531)	332,448	332,448
TOTALS, INLAND FISHERIES	222.7	236.5	236.5	$3,046,963	$3,315,985	$3,344,181
Environmental Services:						
Environmental Services Supvr	5.8	6	6	1,790–2,160	151,276	153,576
Assoc Fishery Biologist	5	5	5	1,485–1,790	104,652	106,580
Assoc Marine Biologist	3	3	3	1,485–1,790	64,440	64,440
Assoc Water Quality Biologist	6.4	7	7	1,485–1,790	142,326	145,024
Assoc Wildlife Mgr-Biologist	5.8	6	6	1,485–1,790	122,848	124,698
Asst Water Quality Biologist	2	1	1	1,235–1,485	16,496	17,270
Jr Aquatic Biologist	1.8	3	3	987–1,131	38,480	39,594
Temporary Help	3.8	6.1	6.1	(24,432)	39,359	39,359
TOTALS, ENVIRONMENTAL SERVICES	33.6	37.1	37.1	$612,028	$679,877	$690,541
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	1,790–2,160	128,028	129,200
Assoc Wildlife Mgr-Biologist	14.9	15	15	1,485–1,790	319,038	321,462
Asst Wildlife Mgr-Biologist	41.1	43	43	1,235–1,485	736,689	745,956
Wildlife Habitat Supvr I	0.9	1	1	1,235–1,485	14,820	15,528
Wildlife Habitat Asst	3	1	1	1,076–1,294	15,528	15,528
Fish & Wildlife Asst II	4.6	4	4	983–1,180	56,640	56,640
Jr Wildlife Mgr-Biologist	5.1	6	6	987–1,131	77,286	79,473
Fish & Wildlife Asst I	2	2	2	945–1,080	25,920	25,920
Temporary Help	9.4	9	9	(63,504)	60,646	60,646
TOTALS, WILDLIFE MGMT	86	86	86	$1,375,128	$1,434,595	$1,450,353
Wildlife Protection:						
Patrol Inspector	6	6	6	1,790–2,160	151,001	153,290
Patrol Capt	24.8	24	24	1,591–1,919	546,810	549,484
Capt	2.4	2	2	1,591–1,919	41,081	43,044
Lieutenant	6.8	8	8	1,385–1,668	155,829	158,712
Patrol Lieutenant	43.3	46	46	1,385–1,668	906,459	910,272
Fish & Game Warden	194.7	206	206	1,263–1,519	3,635,476	3,677,188
Motor Vessel Engr	3	3	3	1,126–1,235	44,460	44,460
Deckhand	2	2	2	1,006–1,100	26,400	26,400
Sr Clk Typist	1	1	1	857–1,067	12,090	12,288
Temporary Help	6.8	4.5	4.5	(45,991)	30,528	30,528
TOTALS, WILDLIFE PROTECTION	290.8	302.5	302.5	$4,759,479	$5,550,134	$5,605,666
Marine Resources Region:						
Marine Fish Statistics:						
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	0.7	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	–	–	–	1,235–1,485	–	–
Tab Operations Supvr I	1	1	1	1,006–1,206	14,472	14,472
Supvng Clk I	1	1	1	973–1,167	11,676	12,252
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	2.4	3	3	857–1,024	32,856	33,792
Clk Typist II	3.1	3	3	718–980	28,614	29,436
Steno	1	1	1	702–958	10,980	10,980
Tab Mach Opr	1.5	2	2	791–945	19,369	20,242
Key Data Opr	3.8	4	4	649–884	42,232	42,432
Clk II	1.9	2	2	718–857	19,449	19,860
Account Clk II	2	2	2	718–857	20,568	20,568
Asst Clk	0.1	1	1	536–635	6,720	7,010
Ocean Management:						
Sr Marine Biologist	1.8	2	2	1,790–2,160	51,840	51,840
Assoc Marine Biologist	9	10	10	1,485–1,790	210,362	211,873
Asst Marine Biologist	13.3	13	13	1,235–1,485	225,664	229,716
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Sr Clk Typist	0.1	1	1	857–1,067	10,872	11,364
Clk Typist II	2.8	2	2	718–980	20,568	20,568
Library:						
Sr Librarian	0.9	1	1	1,385–1,668	16,685	17,469
Librarian	1	1	1	1,263–1,519	18,228	18,228
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Steno	0.9	1	1	702–958	10,132	10,590
Research Vessels:						
Vessel Operations Supvr	1	1	1	1,668–2,012	24,144	24,144
Master	2	1	1	1,668–1,831	21,972	21,972
Chief Engr	3	2	2	1,450–1,591	38,184	38,184
Mate	4	4	4	1,235–1,352	64,896	64,896
Motor Vessel Engr	4.9	3	3	1,126–1,235	44,460	44,460
Ships Cook	1.5	1.2	1.2	941–1,126	16,335	16,461
Deckhand	7.3	6	6	1,006–1,100	79,200	79,200
Temporary Help	7.5	9.1	9.1	(56,301)	68,593	68,593
TOTALS, MARINE RESOURCES	83.8	83.3	83.3	$1,183,357	$1,214,007	$1,225,538
Reimbursed Projects:						
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr I	1	1	1	1,235–1,485	14,820	15,528
Fish Culturist	3	3	3	983–1,180	42,480	42,480
Fish & Wildlife Asst I	4	4	4	945–1,080	51,426	51,840
Clk Typist II	0.5	0.5	0.5	718–980	5,142	5,142
Temporary Help	2.2	3.3	3.3	(17,492)	26,961	26,961
Irongate Salmon-steelhead Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Culturist	1	1	1	983–1,180	14,160	14,160
Fish & Wildlife Asst I	3	3	3	945–1,080	38,696	38,880
Temporary Help	0.3	0.7	0.7	(2,448)	7,493	7,493
Truckee River Project:						
Jr Aquatic Biologist	1	1	1	987–1,131	12,638	13,215
Mokelumne River Fish Inst-Region II:						
Fish Hatchery Mgr I	1	1	1	1,235–1,485	17,820	17,820
Fish Culturist	1	1	1	983–1,180	14,160	14,160
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	0.3	0.3	0.3	(2,505)	2,853	2,853
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr I	1	1	1	1,235–1,485	17,820	17,820
Fish Culturist	2.8	2.8	2.8	983–1,180	39,113	39,650
Fish & Wildlife Asst I	3.6	3.6	3.6	945–1,080	42,061	42,876
Service Asst	–	1	1	692–723	8,490	8,880
Temporary Help	2.3	1.8	1.8	(21,086)	17,203	17,203
Wildlife Element Study:						
Temporary Help	1	–	–	(7,126)	–	–
Pesticides Use Planning Project:						
Assoc Water Quality Biologist	0.4	–	–	1,485–1,790	–	–
Belden Project:						
Temporary Help	–	0.2	0.2	–	1,801	1,801
Feather River Fish Hatcheries:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr I	1	1	1	1,235–1,485	17,820	17,820
Fish Culturist	2	3	3	983–1,180	41,892	42,480
Fish & Wildlife Asst I	6.7	6	6	945–1,080	76,186	77,300
Clk Typist II	0.9	1	1	718–980	9,546	9,741
Shift Differential	–	–	–	(906)	1,000	1,000
Fort Ord-Hunter Liggett:						
Asst Wildlife Mgr-Biologist	1	1	1	1,235–1,485	17,010	17,610
Temporary Help	2	1.7	1.7	(12,657)	11,287	11,287
Geothermal Resources Assessment:						
Asst Fishery Biologist	0.4	–	–	1,235–1,485	–	–
Asst Wildlife Mgr-Biologist	–	–	–	1,235–1,485	–	–
Jr Aquatic Biologist	0.3	1	1	987–1,131	12,126	12,840
Jr Wildlife Mgr-Biologist	0.7	1	1	987–1,131	12,126	12,840
Temporary Help	0.3	0.3	0.3	(1,341)	1,890	1,890
Tuolumne River Fishery Maint. Study:						
Temporary Help	–	0.2	0.2	–	1,415	1,415
Dev. & Oper. of Wildlife Mitigation Areas:						
Temporary Help	1.2	1.7	1.7	(7,000)	10,080	10,080
Angler-Hunter Use Inventory—Lower Colorado River:						
Temporary Help	0.8	0.8	0.8	(5,088)	5,087	5,087
Research Studies at Lake Casitas:						
Temporary Help	1.8	1.6	1.6	(10,287)	9,408	9,408
Big Bear Lake Study:						
Asst Fishery Biologist	0.8	–	–	1,235–1,485	–	–
Asst Water Quality Biologist	–	–	–	1,235–1,485	–	–
Jr Aquatic Biologist	0.9	–	–	987–1,131	–	–
Jr Wildlife Mgr-Biologist	0.8	–	–	987–1,131	–	–
Commercial Fisheries Survey:						
Assoc Marine Biologist	0.3	–	–	1,485–1,790	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Ecological Study Mendocino:				SALARY RANGE		
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	21,152	21,480
Asst Marine Biologist	1	1	1	1,235–1,485	16,290	17,083
Steno	1	1	1	702–958	8,610	9,000
Temporary Help	1.2	1	1	(12,170)	10,500	10,500
Albacore Research Program:						
Temporary Help	1.3	1.3	1.3	(10,631)	9,503	9,503
Southern Calif Fishery Management:						
Assoc Marine Biologist	1	1	1	1,485–1,790	20,824	21,480
Temporary Help	1.6	1.6	1.6	(12,544)	13,349	13,349
Marine And Estuarine Monitoring:						
Asst Water Quality Biologist	0.1	–	–	1,235–1,485	–	–
Jr Aquatic Biologist	1.2	–	–	987–1,131	–	–
Temporary Help	0.7	–	–	(4,464)	–	–
Pacific Mackerel Tagging Study:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Temporary Help	0.3	0.3	0.3	(1,602)	1,894	1,894
Rockfish Study:						
Temporary Help	0.3	–	–	(1,709)	–	–
TOTALS, REGIONAL REIMBURSED PROJECTS	69	65.7	65.7	$857,782	$850,412	$860,129
Game Management In Cooperation With The Federal Government (Pittman-Robertson)						
Wildlife Management Coordination:						
Wildlife Mgt Supvr	1	1	1	1,790–2,160	25,220	25,920
Assoc Wildlife Mgr-Biologist	1	1	1	1,485–1,790	20,620	21,344
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,322	10,785
Overtime	–	–	–	(570)	20,000	20,000
Gray Lodge Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Heavy Power Shovel Opr	0.9	1	1	1,352–1,630	16,224	17,016
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,640	29,640
Fish & Wildlife Asst I	1.9	2	2	945–1,080	25,920	25,920
Clk Typist II	1	1	1	718–980	9,980	10,284
Farm Hand	1	1	1	826–945	11,340	11,340
Temporary Help	3.1	3.4	3.4	(21,377)	23,693	23,693
Wildlife Habitat Development:						
Wildlife Habitat Supvr II	2	2	2	1,485–1,790	42,960	42,960
Wildlife Habitat Supvr I	2	2	2	1,235–1,485	35,640	35,640
Wildlife Habitat Asst	2	4	4	1,076–1,294	59,976	61,302
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,640	29,640
Fish & Wildlife Asst II	2	3	3	983–1,180	42,480	42,480
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	2.1	2.9	2.9	(14,865)	20,906	20,906
Imperial Wildlife Management Area:						
Wildlife Habitat Supvr II	0.9	1	1	1,485–1,790	18,601	19,486
Wildlife Habitat Supvr I	2	2	2	1,235–1,485	35,037	35,640
Tractor Opr-Laborer	4	4	4	1,126–1,235	59,280	59,280
Fish & Wildlife Asst II	1	1	1	983–1,180	14,160	14,160
Fish & Wildlife Asst I	2	2	2	945–1,080	24,552	25,086
Farm Hand	2	2	2	826–945	22,680	22,680
Temporary Help	3.8	2.5	2.5	(25,426)	17,129	17,129
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Wildlife Habitat Asst	1	1	1	1,076–1,294	15,528	15,528
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	1.6	2	2	(11,083)	13,704	13,704
Los Banos Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,083	17,820
Wildlife Habitat Asst	1	1	1	1,076–1,294	15,528	15,528
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,145	29,640
Fish & Wildlife Asst II	1	1	1	983–1,180	14,160	14,160
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	4.7	4.3	4.3	(32,149)	29,691	29,691
Grizzly Island Wildlife Management:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Tractor Opr-Laborer	3	3	3	1,126–1,235	44,460	44,460
Fish & Wildlife Asst II	1	1	1	983–1,180	14,160	14,160
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	2.8	3.5	3.5	(19,392)	23,981	23,981
Mendota Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	20,906	21,480
Asst Wildlife Mgr-Biologist	1	1	1	1,235–1,485	17,619	17,820
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,640	29,640
Fish & Wildlife Asst II	1	1	1	983–1,180	14,160	14,160
Fish & Wildlife Asst I	3	3	3	945–1,080	37,999	38,558
Temporary Help	1.6	1.5	1.5	(10,316)	9,995	9,995

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Oroville-Spenceville Wildlife Area:				SALARY RANGE		
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	2	2	2	1,235–1,485	35,640	35,640
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,640	29,640
Pesticides Investigations:						
Wildlife Mgt Supvr	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	20,824	21,480
Assoc Wildlife Mgr-Biologist	1.8	2	2	1,485–1,790	42,960	42,960
Agric Chemist II	1	1	1	1,450–1,748	20,016	20,976
Agric Chemist I	0.8	1	1	1,263–1,519	16,248	17,010
Temporary Help	0.4	0.5	0.5	(2,778)	3,499	3,499
Waterfowl Studies:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,485–1,790	64,440	64,440
Asst Wildlife Mgr-Biologist	2	2	2	1,235–1,485	34,836	35,640
Temporary Help	0.7	0.9	0.9	(4,451)	5,710	5,710
Upland Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,485–1,790	64,440	64,440
Asst Wildlife Mgr-Biologist	2	2	2	1,235–1,485	35,104	35,640
Temporary Help	0.3	0.6	0.6	(2,094)	3,996	3,996
Big Game Investigations:						
Assoc Wildlife Mgr-Biologist	2.7	4	4	1,485–1,790	81,044	82,860
Asst Wildlife Mgr-Biologist	1.2	1	1	1,235–1,485	17,820	17,820
Temporary Help	0.4	1.1	1.1	(3,036)	7,422	7,422
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	0.5	–	–	1,630–1,967	–	–
Assoc Wildlife Pathologist	1.2	2	2	1,485–1,790	39,300	39,300
Assoc Wildlife Mgr-Biologist	0.3	1	1	1,485–1,790	17,820	18,672
Asst Wildlife Mgr-Biologist	0.6	–	–	1,235–1,485	–	–
Lab Techn II	1	1	1	1,235–1,485	17,820	17,820
Jr Wildlife Mgr-Biologist	0.3	1	1	987–1,131	12,638	13,215
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.6	0.5	0.5	(4,181)	3,426	3,426
Nongame Wildlife Investigation:						
Wildlife Mgt Supvr	0.5	1	1	1,790–2,160	25,920	25,920
Assoc Wildlife Mgr-Biologist	1	1	1	1,485–1,790	18,530	19,412
Asst Wildlife Mgr-Biologist	1	1	1	1,235–1,485	16,290	17,083
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	1.5	3	3	(10,257)	20,555	20,555
Hunter Safety Program:						
Patrol Inspector	1	1	1	1,790–2,160	25,920	25,920
Patrol Capt	4	4	4	1,591–1,919	86,705	88,660
Biotelemetry Research-coordination:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,485–1,790	21,480	21,480
TOTALS, GAME MANAGEMENT (PITTMAN-ROBERTSON)	126.2	135.7	135.7	$1,807,110	$2,059,310	$2,078,800
Fish Management In Cooperation With The Federal Government (Dingell-Johnson):						
Fish Management Coordination:						
Statistical Analyst III	1	1	1	1,630–1,967	22,168	23,240
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Staff Services Analyst	1	1	1	987–1,556	16,686	17,485
Asst Fishery Biologist	1	1	1	1,235–1,485	16,290	17,083
Steno	0.8	1	1	702–958	8,864	9,270
Overtime	–	–	–	–	6,000	6,000
Stream And Lake Improvement:						
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Fish Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Asst Fishery Biologist	3.3	4	4	1,235–1,485	66,316	68,483
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–
Temporary Help	3.5	4.7	4.7	(25,539)	34,265	34,265
Sturgeon And Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.4	0.4	0.4	2,160–2,608	13,040	13,040
Assoc Fishery Biologist	0.8	1	1	1,485–1,790	17,820	18,672
Asst Fishery Biologist	1	1	1	1,235–1,485	14,820	15,528
Asst Marine Biologist	0.8	1	1	1,235–1,485	15,351	16,050
Jr Aquatic Biologist	1.1	1	1	987–1,131	12,592	13,164
Deckhand	1	1	1	1,006–1,100	13,200	13,200
Lab Asst	1.9	2	2	692–904	20,515	20,950
Temporary Help	4	4.5	4.5	(27,180)	30,832	30,832
Salmonid Stream Study:						
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	1.8	1	1	1,235–1,485	17,150	17,820
Temporary Help	1.1	1.6	1.6	(7,682)	10,849	10,849
Coldwater Reservoir-exper Res Mgmt:						
Sr Fishery Biologist	0.8	1	1	1,790–2,160	22,512	23,604
Assoc Fishery Biologist	2	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	5.7	1	1	1,235–1,485	17,820	17,820
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–
Steno	1	1.2	1.2	702–958	12,200	12,750
Temporary Help	6.2	3.8	3.8	(38,248)	23,750	23,750
Cent Calif Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,485–1,790	20,906	21,480
Asst Marine Biologist	2	2	2	1,235–1,485	34,702	35,640
Temporary Help	0.3	0.7	0.7	(4,370)	6,043	6,043

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Sport Fish--Kelp Habitat Study:				SALARY RANGE		
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	1.8	2	2	1,235–1,485	33,171	33,870
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–
Temporary Help	–	–	–	(3,720)	4,500	4,500
Nongame Fish Management Program:						
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Temporary Help	–	0.6	0.6	–	3,667	3,667
So Calif Marine Sportfish Research:						
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	2.5	3	3	1,235–1,485	47,455	49,398
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–
Temporary Help	1.2	2.1	2.1	(9,945)	17,798	17,798
Threatened Salmonids Project Ifb:						
Sr Fishery Biologist	–	0.5	0.5	1,790–2,160	11,256	11,802
Assoc Fishery Biologist	0.4	1	1	1,485–1,790	20,028	20,988
Temporary Help	1.2	3.8	3.8	(9,830)	22,720	22,720
Experimental Warmwater Reservoir:						
Assoc Fishery Biologist	–	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	–	6	6	1,235–1,485	98,849	102,121
Temporary Help	–	3.8	3.8	–	22,692	22,692
TOTALS, FISHERIES MANAGEMENT (DINGELL-JOHNSON)	59.8	70.7	70.7	$822,227	$972,407	$992,154
Commercial Fisheries Research And Development In Cooperation With The Federal Government (Bartlett):						
Administration Of Public Law 88-309:						
Assoc Marine Biologist	0.3	–	–	1,485–1,790	–	–
Steno	0.9	1	1	702–958	10,132	10,596
Overtime	–	–	–	–	1,000	1,000
Commercial Fisheries Res Assessment:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	1.8	2	2	1,235–1,485	33,171	33,870
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.2	0.5	0.5	718–980	4,468	4,665
Temporary Help	0.1	0.3	0.3	(226)	2,878	2,878
Lab Maint-shellfish Culture Invest:						
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	21,316	21,480
Fish Culturist	0.9	1	1	983–1,180	14,160	14,160
Clk Typist I/II	–	0.5	0.5	718–980	4,404	4,602
Temporary Help	0.6	–	–	(4,328)	–	–
No Calif Biometrics:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Programmer	0.9	1	1	987–1,556	18,672	18,672
Statistical Analyst I	0.5	1	1	1,080–1,298	14,544	15,228
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
TOTALS, COMMERCIAL FISHERIES (BARTLETT)	12.5	13.3	13.3	$191,939	$218,201	$220,607
Anadromous Fish Act In Cooperation With The Federal Government:						
Ocean Salmon Sampling:						
Asst Marine Biologist	3	3	3	1,235–1,485	52,857	53,460
Temporary Help	3.4	4.4	4.4	(23,302)	29,691	29,691
Overtime	–	–	–	–	1,985	1,985
Research Planning And Supervision:						
Sr Fishery Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Fishery Biologist	0.3	–	–	1,485–1,790	–	–
Assoc Marine Biologist	0.8	1	1	1,485–1,790	17,820	18,672
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	0.7	0.8	0.8	(6,646)	7,785	7,785
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr I	1	1	1	1,235–1,485	17,820	17,820
Fish Culturist	2	2	2	983–1,180	28,320	28,320
Fish & Wildlife Asst I	3.8	4	4	945–1,080	51,570	51,840
Temporary Help	1.8	1.5	1.5	(12,696)	10,277	10,277
Overtime	–	–	–	–	3,500	3,500
Coastal Steelhead Study:						
Assoc Marine Biologist	0.5	1	1	1,485–1,790	17,284	17,820
Asst Fishery Biologist	0.5	1	1	1,235–1,485	21,480	21,480
Fish & Wildlife Asst I	0.5	1	1	945–1,080	12,546	12,960
Temporary Help	1.5	2.9	2.9	(10,463)	19,412	19,412
Overtime	–	–	–	–	1,515	1,515
American Shad Study:						
Assoc Fishery Biologist	0.7	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	2	2	2	1,235–1,485	34,110	34,903
Temporary Help	2.2	2.7	2.7	(14,668)	18,271	18,271

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Trinity River Hatchery Proj:				SALARY RANGE		
Assoc Marine Biologist	0.5	1	1	1,485–1,790	17,820	18,672
Asst Fishery Biologist	1	1	1	1,235–1,485	14,820	15,528
Fish & Wildlife Asst I	0.5	–	–	945–1,080	–	–
Temporary Help	2.7	–	–	(18,166)	–	–
Fish Screen Maintenance & Operation:						
Fish Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Fish Habitat Supvr I	1	1	1	1,235–1,485	15,702	16,422
Fish Habitat Asst	1	1	1	1,076–1,294	15,528	15,528
Fish & Wildlife Asst II	0.7	1	1	983–1,180	13,572	14,208
Fish & Wildlife Asst I	0.6	1	1	945–1,080	11,938	12,500
Temporary Help	1.3	1.9	1.9	(8,036)	11,221	11,221
TOTALS, ANADROMOUS FISH ACT	38	41.2	41.2	$480,181	$547,488	$554,434
TOTALS, PROGRAMS IN COOPERATION WITH THE FEDERAL GOVT	236.5	260.9	260.9	$3,301,457	$3,797,406	$3,845,995
Training						
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS, TRAINING	3	3	3	$53,568	$57,516	$57,516
Market Crab Study						
Assoc Marine Biologist	–	3	3	1,485–1,790	64,030	65,042
Jr/Asst Marine Biologist	–	2	2	1,235–1,485	32,994	33,696
Temporary Help	–	2.1	2.1	–	12,900	12,900
TOTALS, MARKET CRAB	–	7.1	7.1	–	$109,924	$111,638
TOTALS, AUTHORIZED POSITIONS	1416.1	1488.4	1488.4	$21,022,160	$23,521,497	$23,780,196

WILDLIFE CONSERVATION BOARD

				SALARY RANGE		
Exec Off	1	1	1	$2,620–2,748	$34,440	$34,440
Asst Exec Off	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	0.2	1	1	1,876–2,265	23,790	24,920
Fld Agent	1	1	1	1,790–2,160	25,920	25,920
Assoc Land Agent	0.8	1	1	1,556–1,876	18,672	19,560
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant I	1	1	1	983–1,180	14,160	14,160
Clk Typist II	0.9	1	1	718–980	9,099	9,504
TOTALS, AUTHORIZED POSITIONS	6.9	8	8	$140,879	$170,313	$172,736

DEPARTMENT OF NAVIGATION AND OCEAN DEVELOPMENT

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Executive				SALARY RANGE		
Director	1	1	1	$33,966	$33,966	$33,966
Dep Director	1	1	1	2,852	34,224	34,224
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Administrative Services:						
Adm Service Off II	1	1	1	1,967–2,374	28,488	28,488
Boating Facilities Mgr II	1	1	1	1,556–1,876	19,716	20,660
Examiner III	1	1	1	1,556–1,876	22,512	22,512
Accountant I	1	1	1	983–1,180	14,160	14,160
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Account Clk	0.9	1	1	857–1,024	10,713	11,192
Clk II	0.9	1	1	718–857	10,284	10,284
Account Clk II	0.6	1	1	718–857	10,284	10,284
Boating Facilities:						
Program Mgr	1	1	1	2,109–2,547	30,564	30,564
Boating Facilities Mgr III	1.8	3	3	1,876–2,265	75,367	77,694
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Oceanographer	1	1	1	1,876–2,265	26,550	27,180
Assoc Civil Engr	1.6	1	1	1,630–1,967	23,604	23,604
Assoc Landscape Architect	1	1	1	1,630–1,967	23,604	23,604
Boating Facilities Mgr II	3.6	3	3	1,556–1,876	61,084	63,832
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Civil Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Engrng Specialist	1	1	1	1,352–1,630	19,560	19,560
Boating Facilities Mgr I	4	5	5	1,294–1,556	81,216	85,092
Delineator	3	3	3	1,030–1,235	44,460	44,460
Sr Steno	2.2	2	2	876–1,091	25,128	25,128
Clk Typist II	–	1	1	718–980	8,616	9,000
Steno	0.7	1	1	702–958	10,980	10,980
Boating Safety & Regulation:						
Boating Facilities Mgr III	1	1	1	1,876–2,265	27,180	27,180
Boating Administrator III	1.4	2	2	1,876–2,265	50,253	51,809
Boating Administrator II	4.6	4	4	1,556–1,876	85,674	87,926
Boating Administrator I	5.9	8	8	1,294–1,556	136,338	140,115
Staff Services Analyst	0.1	1	1	987–1,556	11,844	12,408
Jr Staff Analyst	0.4	–	–	987–1,294	–	–
Boating Programs Trainee	0.5	3	3	987–1,184	36,660	38,328
Sr Steno	0.7	1	1	876–1,091	11,848	12,384
Clk Typist II	3.7	4.5	4.5	718–980	44,368	44,752
Mgt Services Asst II	0.2	1	1	809–965	11,580	11,580
Steno	1.1	–	–	702–958	–	–
Asst Clk	0.2	1	1	536–635	6,630	6,912
Temporary Help	2.1	2.1	2.1	(11,219)	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	57.1	66.6	66.6	$953,611	$1,158,651	$1,181,058

CALIFORNIA COASTAL ZONE CONSERVATION COMMISSION

				SALARY RANGE		
Member (12) State Commission, per diem	0.3	–	–	$50/day	–	–
Member (78) Regional Commission, per diem	3.6	–	–	$50/day	–	–
Exec Director	0.5	–	–	2,948	–	–
C.E.A. II	0.5	–	–	2,160–2,870	–	–
Exec Director	2.7	–	–	2,620–2,748	–	–
Staff Counsel I	0.5	–	–	2,012–2,431	–	–
Conservation & Develmt Analyst III	3.7	–	–	1,876–2,265	–	–
Regional Adm Off II	0.5	–	–	1,556–1,876	–	–
Conservation & Develmt Analyst II	7.1	–	–	1,556–1,876	–	–
Research Writer	1	–	–	1,556–1,876	–	–
Hearing Reporter	0.5	–	–	1,519–1,831	–	–
Legal Counsel	0.5	–	–	1,450–1,831	–	–
Adm Asst I	0.1	–	–	1,294–1,630	–	–
Conservation & Develmt Analyst I	8	–	–	1,294–1,556	–	–
Staff Services Analyst	1	–	–	987–1,556	–	–
Jr Planner	0.5	–	–	1,076–1,294	–	–
Jr Staff Analyst	5.1	–	–	987–1,294	–	–
Graphic Artist	0.5	–	–	1,030–1,235	–	–
Exec Secty I	0.4	–	–	996–1,196	–	–
Sr Steno	2	–	–	876–1,091	–	–
Sr Clk Typist	3	–	–	857–1,067	–	–
Clk Typist II	7.1	–	–	718–980	–	–
Steno	5.1	–	–	702–958	–	–
Student Asst	0.2	–	–	622–884	–	–
Clk I	0.1	–	–	630–750	–	–
Temporary Help	11.2	–	–	(125,486)	–	–
TOTALS, AUTHORIZED POSITIONS	65.7	–	–	$983,709	–	–

CALIFORNIA COASTAL COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Member (12) State Commission, per diem	–	–	–	$50/day	$64,800	$64,800
Member (78) Regional Commission, per diem	–	–	–	$50/day	151,200	151,200
Exec Director	0.5	1	1	2,948	$37,356	$37,356
C.E.A. II	0.5	1	1	2,160–2,870	34,440	34,440
Dep Director	0.2	1	1	2,374–2,870	30,116	31,554
Exec Director, Regional Commission	3	6	–	2,620–2,748	197,216	–
Staff Counsel II	0.2	1	1	2,210–2,671	30,116	31,422
C.E.A. I	0.3	1	1	1,967–2,608	28,836	30,234
Staff Counsel I	0.3	1	1	2,012–2,431	24,144	25,308
Sr Engineer	–	1	1	1,876–2,265	25,820	27,075
Conservation & Develmt Analyst III	3.4	8	7	1,876–2,265	208,832	183,852
Regional Adm Off II	0.5	1	1	1,556–1,876	22,512	22,512
Assoc Personnel Analyst	–	1	1	1,556–1,876	18,672	19,560
Conservation & Develmt Analyst II	12.7	33	8	1,556–1,876	653,804	165,504
Research Writer	1	2	2	1,556–1,876	42,320	43,992
Hearing Reporter	0.5	1	1	1,519–1,831	21,889	21,972
Legal Counsel	1.7	4	4	1,450–1,831	77,958	80,622
Acctg Off II	0.5	1	1	1,294–1,556	16,950	17,753
Conservation & Develmt Analyst I	8.4	29	6	1,294–1,556	462,031	101,884
Staff Services Analyst	2.8	8	–	987–1,556	103,118	–
Sr Graphic Artist	0.4	1	1	1,180–1,418	14,435	15,115
Jr Staff Analyst	1.6	4	4	987–1,294	54,296	56,148
Graphic Artist	0.2	1	1	1,030–1,235	12,360	12,912
Exec Secty I	0.3	2	2	996–1,196	24,678	25,800
Supvng Clk Typist I	0.3	1	–	973–1,167	11,676	–
Sr Steno	2.1	6	2	876–1,091	70,836	24,094
Personnel Asst I	0.3	1	1	904–1,080	12,079	12,638
Sr Clk Typist	2.3	6	4	857–1,067	65,762	45,008
Acctg Techn	0.5	1	1	857–1,024	10,792	11,276
Clk Typist II	8.1	23	3	718–980	222,378	29,085
Steno	4.6	16	7	702–958	155,215	79,144
Clk Typist I	0.1	2	2	657–783	16,278	17,015
Clk I	0.4	1	1	630–750	8,984	8,984
Temporary Help	11.1	15	–	(127,479)	166,776	–
TOTALS, AUTHORIZED POSITIONS	68.8	181	67 [1]	$1,115,126	$3,098,675	$1,428,259

[1] Excludes regional positions which are limited to June 30, 1978.

STATE COASTAL CONSERVANCY

				SALARY RANGE		
Board members (5) per diem	–	–	–	$100/day	$7,200	$7,200
Exec Off	–	1	1	2,426	29,112	29,112
Adm Asst II	–	1	1	1,556–1,876	18,672	19,608
Sr Steno	–	1	1	876–1,091	10,512	11,040
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$65,496	$66,960

DEPARTMENT OF PARKS AND RECREATION

Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
Dep Director	1	1	1	3,112	37,344	37,344
Chief Dep Director	2	2	2	3,112	74,688	74,688
Asst Dep Director	1	1	1	2,168–2,273	27,276	27,276
Special Asst—Historical Resources	1	1	1	2,168–2,273	15,240	15,240
C.E.A. I	0.9	1	1	1,967–2,608	28,488	28,488
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Exec Secty II	0.7	1	1	1,091–1,310	14,253	14,925
Jr Staff Analyst	0.4	1	1	987–1,294	12,912	13,512
Exec Secty I	1.8	2	2	996–1,196	28,560	28,704
Sr Steno	2.1	4	4	876–1,091	46,152	47,088
Temporary Help	5.3	1	1	(117,075)	9,666	9,666
TOTALS [1]	18.2	17	17	$398,474	$354,449	$356,801
Legislative Unit:						
Staff Counsel II	0.3	–	–	2,210–2,671	–	–
Staff Counsel I	1.8	–	–	2,012–2,431	–	–
Staff Services Analyst	1.3	3	3	987–1,556	47,976	50,256
Sr Steno	0.7	–	–	876–1,091	–	–
Sr Legal Steno	0.1	–	–	912–1,091	–	–
Steno	–	1	1	702–958	9,303	9,714
TOTALS [2]	4.2	4	4	$77,277	$57,279	$59,970

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Legal Unit:				SALARY RANGE		
Staff Counsel II	–	1	1	2,210–2,671	26,520	27,804
Staff Counsel I	–	2	2	2,012–2,431	57,090	58,344
Sr Legal Steno	–	1	1	912–1,091	13,092	13,092
TOTALS	–	4	4	–	$96,702	$99,240
Concessions Office:						
Div Chief	0.8	1	1	1,876–2,265	22,512	22,512
Park Mgr III	1	1	1	1,708–2,060	24,720	24,720
Asst Concessions Specialist	2.3	5	5	1,418–1,708	92,040	94,452
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	1	1	718–936	8,808	9,198
Temporary Help	0.1	–	–	(589)	–	–
TOTALS [3]	5.2	9	9	$96,736	$160,644	$163,446
Management Office:						
C.E.A. II	0.9	1	1	2,160–2,870	32,844	32,844
Sr Steno	1	1	1	876–1,091	12,294	12,564
Program Services Section:						
Park Mgr III	1	1	1	1,708–2,060	24,720	24,720
Assoc Park & Recr Specialist	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	23,790	24,720
Assoc Landscape Architect	1.5	1	1	1,630–1,967	23,604	23,604
Assoc Land Agent	0.3	1	1	1,556–1,876	19,872	20,824
Assoc Governmental Program Analyst	3.3	4	4	1,556–1,876	83,292	86,204
Asst Park & Recr Specialist	0.9	1	1	1,485–1,790	17,820	18,672
Asst Land Agent	0.7	–	–	1,294–1,556	–	–
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Steno	1	1	1	702–958	9,828	10,284
Reservation Section:						
Sr Clk Typist	0.3	1	1	857–1,067	10,284	10,752
Clk Typist II	1.3	2	2	718–980	19,182	19,614
Clk II	0.4	–	–	718–857	–	–
Management Analysis Section:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Park Mgr III	0.5	1	1	1,708–2,060	23,058	24,162
Assoc Park & Recr Specialist	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Park Mgr II	0.2	–	–	1,485–1,790	–	–
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Program Budget Section:						
DP Mgr II	0.7	1	1	1,876–2,265	27,180	27,180
Sr Budget Analyst	0.3	–	–	1,876–2,265	–	–
Assoc Programmer Analyst	0.6	1	1	1,556–1,876	19,638	20,578
Assoc Budget Analyst	2.3	2	2	1,556–1,876	39,900	41,812
Staff Services Analyst	1.3	2	2	987–1,556	25,126	26,352
Sr Clk Typist	–	1	1	857–1,067	10,362	10,832
Mgt Services Asst III	0.2	–	–	861–1,029	–	–
Acctg Techn	0.2	–	–	857–1,024	–	–
Systems Development Section:						
DP Mgr II	0.1	–	–	1,876–2,265	–	–
Sr Budget Analyst	0.7	1	1	1,876–2,265	27,180	27,180
Sr Adm Analyst	0.3	–	–	1,876–2,265	–	–
Operations Research Specialist II	1	1	1	1,668–2,012	24,144	24,144
Assoc DP Analyst	2	2	2	1,556–1,876	45,024	45,024
Assoc Programmer Analyst	0.4	–	–	1,556–1,876	–	–
Programmer	2.8	4	4	987–1,556	64,928	67,158
Staff Services Analyst	1.4	1	1	987–1,556	15,876	16,620
DP Techn	–	1	1	844–1,100	12,727	13,200
Sr Account Clk	0.5	–	–	857–1,024	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	2.3	5.5	5.5	(31,110)	148,005	148,005
TOTALS [4]	38.8	45.5	45.5	$681,447	$904,870	$921,241
Administrative Services Office:						
Asst Dep Director	–	1	1	2,620–2,748	31,952	32,976
C.E.A. I	0.6	–	–	1,967–2,608	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Fiscal Support Section:						
Sr Budget Analyst	0.3	–	–	1,876–2,265	–	–
Audit Unit:						
Supvng Examiner I	1	1	1	1,708–2,060	24,720	24,720
Examiner III	2	3	3	1,556–1,876	63,696	64,584
Examiner II	0.6	1	1	1,294–1,556	15,934	16,686
Jr Staff Analyst	1.1	1	1	987–1,294	13,462	14,106
Accounting Unit:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1	1	1	1,556–1,876	20,184	21,152
Acctg Off II	1	1	1	1,294–1,556	18,175	18,672
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Jr Staff Analyst	0.8	1	1	987–1,294	13,412	14,052
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Account Clk I	0.7	1	1	973–1,167	12,012	12,574
Sr Account Clk	1.6	3	3	857–1,024	33,640	34,608
Acctg Techn	6.7	7	7	857–1,024	79,886	81,848

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	1	1	1	718–980	10,284	10,284
Clk II	1	1	1	718–857	9,231	9,648
Bookkeeping Mach Opr I	0.6	1	1	718–857	9,066	9,468
Account Clk II	7.7	7	7	718–857	68,404	70,029
Asst Clk	0.2	1	1	536–635	6,630	6,912
Human Resources Section:						
Staff Services Mgr III	0.3	1	1	2,060–2,490	27,943	29,300
Personnel Unit:						
Personnel Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	22,052	22,694
Staff Mgt Analyst	0.8	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	0.7	2	2	1,556–1,876	40,840	42,072
Assoc Governmental Program Analyst	0.7	1	1	1,556–1,876	19,560	20,496
Staff Services Analyst	1	1	1	987–1,556	11,844	12,408
Personnel Asst III	0.8	1	1	1,167–1,404	15,881	16,533
Personnel Asst II	3.1	3	3	1,030–1,235	43,644	44,460
Sr Steno	0.9	1	1	876–1,091	10,551	11,023
Personnel Asst I	4.4	6	6	904–1,080	71,695	73,333
Clk Typist II	2	2	2	718–980	19,482	19,896
Personnel Asst Trainee	1.6	1	1	783–936	10,752	11,232
Training Unit:						
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Trng Off I	1	2	2	1,556–1,876	39,082	40,950
Park Ranger II	0.5	1	1	1,235–1,485	17,820	17,820
Park Ranger I	1.5	1	1	1,180–1,294	15,528	15,528
Steno	1	1	1	702–958	10,847	10,980
Affirmative Action Unit:						
Personnel Mgr II	1	1	1	1,876–2,265	22,512	23,604
Assoc Personnel Analyst	0.6	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	1.3	1	1	1,556–1,876	20,028	20,988
Staff Services Analyst	–	1	1	987–1,556	15,528	15,528
Steno	1	1	1	702–958	10,246	10,707
Personnel Utilization Unit:						
Park Mgr III	1.1	2	2	1,708–2,060	47,323	48,417
Park Mgr II	0.9	–	–	1,485–1,790	–	–
Clk Typist II	1	1	1	718–980	10,056	10,284
Business Management Section:						
Fiscal Off I	1	1	1	1,708–2,060	24,720	24,720
Assoc Business Mgt Analyst	–	–	–	1,556–1,876	–	–
Business Service Off II	1	1	1	1,418–1,708	20,496	20,496
Business Service Off I	1	1	1	1,294–1,556	16,422	17,217
Business Service Asst	–	1	1	1,076–1,294	14,710	15,410
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	9,980	10,284
Stock Clk	1	2	2	819–980	21,210	22,195
Office Services:						
Supvng Clk II	1	1	1	1,116–1,342	14,088	14,748
Distribution And Reproduction:						
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Clk Typist II	2.3	3	3	718–980	26,785	27,984
Clk II	2	2	2	718–857	19,250	19,653
Clk Typist I	1.9	2	2	657–783	16,525	17,270
Special Qualifications Clk	0.4	1	1	604–718	7,508	7,830
Asst Clk	0.8	–	–	536–635	–	–
Word Processing Center:						
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	0.5	1	1	876–1,091	12,564	12,564
Composer Opr	2.8	3	3	857–1,024	36,380	36,864
Clk Typist II	11.6	15	15	718–980	156,487	159,372
Typewriter Opr	3.1	3	3	736–880	31,080	31,464
Clk Typist I	1.5	1	1	657–783	8,105	8,455
Clk I	0.3	–	–	630–750	–	–
Central Records:						
Supvng File Clk I	0.9	1	1	973–1,167	13,402	13,958
Sr File Clk	1	1	1	857–1,024	11,980	12,288
Clk Typist II	3.5	4	4	718–980	37,714	38,943
Clk II	0.5	–	–	718–857	–	–
Clk Typist I	1	–	–	657–783	–	–
Clk I	0.2	1	1	630–750	7,749	8,094
Asst Clk	0.1	1	1	536–635	6,608	6,888
Temporary Help	15	1.7	1.7	(198,475)	24,646	24,646
TOTALS [5]	120.5	123.7	123.7	$1,510,080	$1,669,123	$1,708,727
Information Office:						
C.E.A. I	1	1	1	1,967–2,608	30,528	30,528
Jr Park & Recr Specialist	–	1	1	987–1,485	13,884	14,997
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Public Information Section:						
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Research Writer	2	2	2	1,556–1,876	43,008	43,992
Art Planner	0.4	1	1	1,390–1,675	17,351	18,175
Sr Graphic Artist	0.6	–	–	1,180–1,418	–	–
Jr Staff Analyst	0.3	–	–	987–1,294	–	–
Graphic Artist	0.1	1	1	1,030–1,235	13,566	14,215

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Editorial Techn	1	1	1	987–1,184	13,782	14,180
Composer Opr	0.9	–	–	857–1,024	–	–
Clk Typist II	1	1	1	718–980	10,284	10,284
Technical Reports Section:						
Staff Park & Recr Specialist	–	1	1	1,876–2,265	22,512	23,604
Research Writer	1.9	1	1	1,556–1,876	20,660	21,652
Editorial Asst	1	1	1	1,294–1,556	16,950	17,753
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Temporary Help	1.8	2.3	2.3	(19,956)	25,612	25,612
TOTALS	16	17.3	17.3	$269,549	$309,197	$316,052
Grants And Local Assistance Office:						
C.E.A. I	1	1	1	1,967–2,608	30,528	30,528
Assoc Land Agent	0.2	1	1	1,556–1,876	22,512	22,512
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Federal Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,060–2,490	29,880	29,880
Staff Park & Recr Specialist	0.8	–	–	1,876–2,265	–	–
Assoc Park & Recr Specialist	4.8	3	3	1,708–2,060	69,622	71,766
Assoc Land Agent	0.8	–	–	1,556–1,876	–	–
Asst Park & Recr Specialist	1	1	1	1,485–1,790	19,412	20,340
Staff Services Analyst	1.1	–	–	987–1,556	–	–
Jr Park & Recr Specialist	0.2	2	2	987–1,485	24,252	25,368
Clk Typist II	1	–	–	718–980	–	–
Steno	0.3	1	1	702–958	9,303	9,714
Clk Typist I	0.5	–	–	657–783	–	–
State Grants Section:						
Sr Park & Recr Specialist	0.7	1	1	2,060–2,490	28,952	29,880
Staff Park & Recr Specialist	1.2	2	2	1,876–2,265	51,900	51,900
Assoc Park & Recr Specialist	1.5	4	4	1,708–2,060	93,509	95,805
Staff Mgt Analyst	0.2	–	–	1,708–2,060	–	–
Asst Park & Recr Specialist	1.3	1	1	1,485–1,790	17,820	18,672
Staff Services Analyst	1.1	2	2	987–1,556	23,688	24,816
Jr Park & Recr Specialist	0.8	5	5	987–1,485	64,098	65,983
Clk Typist II	0.5	2	2	718–980	17,808	18,594
Steno	0.7	1	1	702–958	10,132	10,596
Temporary Help	4	4.3	4.3	(27,221)	30,450	30,450
TOTALS [6]	25.7	33.3	33.3	$426,127	$556,154	$569,092
TOTALS, EXECUTIVE	228.6	253.8	253.8	$3,459,690	$4,108,418	$4,194,569
Planning Division						
Division Chiefs Office:						
C.E.A. I	0.3	1	1	1,967–2,608	31,296	31,296
Sr Clk Typist	0.3	1	1	857–1,067	12,068	12,288
TOTALS	0.6	2	2	$12,020	$43,364	$43,584
Statewide Planning Section:						
Sr Park & Recr Specialist	1	1	1	2,060–2,490	29,880	29,880
Staff Park & Recr Specialist	1	2	2	1,876–2,265	49,692	50,784
Assoc Park & Recr Specialist	1	1	1	1,708–2,060	21,566	22,603
Assoc Landscape Architect	1	1	1	1,630–1,967	23,604	23,604
Assoc Mgt Analyst	0.3	–	–	1,556–1,876	–	–
Asst Park & Recr Specialist	2.4	3	3	1,485–1,790	60,304	62,160
Staff Services Analyst	1.1	–	–	987–1,556	–	–
Jr Park & Recr Specialist	0.8	3	3	987–1,485	40,762	42,127
Park Ranger I	1.4	2	2	1,180–1,294	30,938	31,056
Steno	1	1	1	702–958	10,980	10,980
TOTALS	11	14	14	$197,481	$267,726	$273,194
State Park System Planning Section:						
Sr Park & Recr Specialist	1	2	2	2,060–2,490	59,760	59,760
Assoc Landscape Architect	1	2	2	1,630–1,967	47,208	47,208
Asst Landscape Architect	1	1	1	1,352–1,630	17,418	18,246
Jr Landscape Architect	–	1	1	1,212–1,630	14,544	15,216
Jr Park & Recr Specialist	0.9	1	1	987–1,485	15,469	16,166
Jr Planner	0.5	2	2	1,076–1,294	26,424	27,672
TOTALS	4.4	9	9	$83,403	$180,823	$184,268
Temporary Help	9	5	5	(65,735)	40,291	40,291
TOTALS, PLANNING DIVISION	25	30	30	$358,639	$532,204	$541,337
Resource Preservation and Interp Div						
Division Chiefs Office:						
Div Chief	1	1	1	2,265–2,737	32,844	32,844
Staff Services Analyst	–	1	1	987–1,556	16,166	16,950
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	8,966	9,369
TOTALS	3	4	4	$51,248	$70,540	$71,727
Environmental Impact Reports Sect:						
Staff Park & Recr Specialist	1	1	1	1,876–2,265	27,180	27,180
Assoc Park & Recr Specialist	1	1	1	1,708–2,060	24,627	24,720
Staff Services Analyst	1.4	1	1	987–1,556	15,497	15,528
Jr Park & Recr Specialist	1.3	3	3	987–1,485	42,590	43,795
TOTALS	4.7	6	6	$84,715	$109,894	$111,223

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Interpretive Collections Section:				SALARY RANGE		
Registrar Of Collections	1	1	1	1,485–1,790	21,480	21,480
TOTALS	1	1	1	$19,980	$21,480	$21,480
Natural Resources Section:						
Supvr	1	1	1	1,967–2,374	28,488	28,488
Wildlife Ecologist	1	2	2	1,708–2,060	45,216	46,200
Plant Ecologist	2	3	3	1,708–2,060	69,936	70,920
Forester I	–	1	1	1,668–2,012	20,016	20,976
Assoc Geologist	–	1	1	1,630–1,967	19,560	20,496
Assoc Marine Biologist	–	1	1	1,485–1,790	17,820	18,672
Asst Park & Recr Specialist	–	1	1	1,485–1,790	17,820	18,672
Clk Typist II	–	1	1	718–980	9,904	10,284
TOTALS	4	11	11	$97,764	$228,760	$234,708
Cultural Heritage Section:						
Park Archeologist III	1	1	1	1,708–2,060	24,720	24,720
Park Historian III	1	1	1	1,708–2,060	22,512	23,604
Park Archeologist II	1	1	1	1,418–1,708	18,530	19,412
Park Historian I	0.8	2	2	1,235–1,485	30,230	31,636
Park Archeologist I	1.4	3	3	1,235–1,485	45,463	47,570
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS	6.2	9	9	$101,792	$153,743	$159,230
Office Of Historic Preservation:						
Assoc Park & Recr Specialist	1	1	1	1,708–2,060	21,824	22,876
Assoc Architect	–	1	1	1,630–1,967	19,560	20,496
Park Historian II	1.5	2	2	1,418–1,708	37,859	39,097
Park Archeologist II	1	1	1	1,418–1,708	18,601	19,486
Park Historian I	1.9	6	6	1,235–1,485	90,276	94,510
Park Archeologist I	–	2	2	1,235–1,485	29,640	31,056
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	2	2	718–980	17,616	18,396
Steno	0.7	1	1	702–958	9,504	9,942
TOTALS	7.4	17	17	$108,320	$257,444	$268,423
Interpretive Services Section:						
Supvr	–	1	1	2,060–2,490	26,130	27,398
Park Mgr III	1.1	1	1	1,708–2,060	24,720	24,720
Supvr	2	1	1	1,708–2,060	24,720	24,720
Park Naturalist III	1	1	1	1,708–2,060	24,720	24,720
Museum Projects Dir	–	1	1	1,708–2,060	20,496	21,480
Audio-Visual Specialist	0.1	1	1	1,556–1,876	19,638	20,578
Park Archeologist II	1	1	1	1,418–1,708	19,190	20,106
Exhibit Coordinator	2	3	3	1,418–1,708	55,794	57,876
Park Historian II	–	1	1	1,418–1,708	17,016	17,820
Restoration & Maint Supvr	–	1	1	1,352–1,630	16,950	17,753
Park Historian I	–	2	2	1,235–1,485	29,640	31,056
Sr Photographer	1	1	1	1,206–1,450	17,400	17,400
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Exhibit Specialist	2	2	2	1,100–1,323	29,862	30,519
Exhibit Techn	1	1	1	961–1,152	13,824	13,824
Clk Typist II	–	1	1	718–980	8,968	9,363
Clk II	1	1	1	718–857	9,828	10,284
TOTALS	13.2	21	21	$224,990	$375,120	$385,841
Temporary Help	92	20.4	20.4	(785,233)	182,457	182,457
TOTALS, RESOURCE PRESERVATION AND INTERPRETATION DIVISION[7]	131.5	89.4	89.4	$1,474,042	$1,399,438	$1,435,089
Acquisition and Development Division						
Division Chiefs Office:						
C.E.A. II	0.5	1	1	2,160–2,870	27,180	28,488
Sr Steno	0.3	1	1	876–1,091	10,629	11,109
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Clk Typist II	2	2	2	718–980	20,302	20,568
TOTALS	3.6	4	4	$47,502	$58,111	$60,165
Technical Services Section:						
Park Design Supv	0.8	1	1	1,967–2,374	28,488	28,488
Deptl Constrn & Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	2	2	2	1,630–1,967	47,208	47,208
Supvng Land Surveyor	0.8	1	1	1,556–1,876	21,824	22,512
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Constrn Supvr I	1	1	1	1,556–1,876	22,512	22,512
Assoc Estimator - Building Constrn	1	1	1	1,556–1,876	22,512	22,512
Land Surveyor	0.8	1	1	1,485–1,708	18,530	19,412
Supvr	1	1	1	1,352–1,630	19,560	19,560
Asst Civil Engr	3.8	4	4	1,352–1,630	77,133	78,166
Civil Engrng Techn II	2	2	2	1,294–1,556	37,344	37,344
Sr Delineator	1.4	2	2	1,235–1,485	35,640	35,640
Jr Civil Engr	–	1	1	1,212–1,390	14,544	15,216
Civil Engrng Techn I	5.2	5	5	1,126–1,352	81,004	81,120
Land Surveyor Techn	1	1	1	1,076–1,235	14,820	14,820
Delineator	6	6	6	1,030–1,235	88,920	88,920
Jr Engrng Techn	3	3	3	757–1,126	40,168	40,536

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	1	1	1	718–980	9,612	10,056
Drafting Aid I	1	1	1	757–904	10,768	10,848
TOTALS	33.8	36	36	$549,272	$640,279	$644,562
Project Development Section:						
Supvng Landscape Architect	1	1	1	2,160–2,608	31,296	31,296
Sr Civil Engr	2	3	3	1,876–2,265	76,557	78,072
Sr Architect	1	1	1	1,876–2,265	27,180	27,180
Sr Landscape Architect	4	5	5	1,876–2,265	130,182	132,432
Assoc Civil Engr	6.6	9	9	1,630–1,967	201,921	205,674
Assoc Architect	4.8	7	7	1,630–1,967	151,214	155,067
Assoc Landscape Architect	6.5	9	9	1,630–1,967	192,307	197,470
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Civil Engr	1.6	3	3	1,352–1,630	53,135	54,751
Asst Architectural Designer	2	2	2	1,352–1,630	34,625	36,276
Asst Landscape Architect	9.5	13	13	1,352–1,630	232,162	239,567
Architectural Asst	1	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	0.8	1	1	987–1,556	15,528	16,224
Jr Landscape Architect	4.8	8	8	1,212–1,390	119,096	124,717
Jr Architectural Designer	–	1	1	1,212–1,390	14,544	15,216
Civil Engrng Techn I	0.2	1	1	1,126–1,352	16,224	16,224
Clk Typist II	0.1	1	1	718–980	8,808	9,198
Steno	1	2	2	702–958	17,220	18,000
TOTALS	47.9	69	69	$927,231	$1,364,071	$1,399,436
Acquisition Section:						
Branch Mgr	1	1	1	2,265–2,737	32,844	32,844
Sr Landscape Architect	1	2	2	1,876–2,265	49,692	50,892
Sr Land Agent	–	1	1	1,876–2,265	22,512	23,712
Assoc Park & Recr Specialist	1.3	2	2	1,708–2,060	48,696	49,440
Assoc Civil Engr	1.8	1.5	1.5	1,630–1,967	34,860	35,406
Assoc Landscape Architect	1.8	5	5	1,630–1,967	102,234	105,998
Civil Engrng Assoc	0.8	0.5	0.5	1,556–1,876	11,256	11,256
Assoc Land Agent	5.8	8	8	1,556–1,876	170,820	173,604
Assoc Mgt Analyst	0.4	–	–	1,556–1,876	–	–
Land Surveyor	1	1	1	1,485–1,708	18,104	18,968
Asst Civil Engr	–	1	1	1,352–1,630	16,224	17,016
Asst Landscape Architect	0.4	2	2	1,352–1,630	32,448	34,032
Asst Land Agent	3.8	4	4	1,294–1,556	67,983	71,175
Jr Landscape Architect	0.9	4	4	1,212–1,390	58,792	61,535
Civil Engrng Techn I	2.9	2	2	1,126–1,352	29,736	30,384
Delineator	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	0.3	1	1	876–1,091	12,564	12,564
Clk Typist II	–	2	2	718–936	17,616	18,396
TOTALS	24.2	39	39	$463,048	$741,201	$762,042
Temporary Help	12.7	2	2	(134,326)	21,138	21,138
TOTALS, ACQUISITION AND DEVELOPMENT DIVISION [8]	122.2	150	150	$2,121,379	$2,824,800	$2,887,343
Operations Division						
Division Chiefs Office:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Park Mgr IV	2	2	2	2,060–2,490	59,760	59,760
Safety & Enforcement Supvr	1	1	1	1,708–2,060	24,720	24,720
Park Mgr III	2	2	2	1,708–2,060	49,440	49,440
Telecommunications Systems Mgr I	1	1	1	1,708–2,060	24,720	24,720
Equipt Mgt Supvr	1	1	1	1,630–1,967	23,604	23,604
Regional Adm Off II	0.3	1	1	1,556–1,876	22,512	22,512
Telecomm Analyst II	–	1	1	1,556–1,876	22,512	22,512
Park Ranger IV	0.1	–	–	1,485–1,790	–	–
Park Mgr II	0.6	1	1	1,485–1,790	21,480	21,480
Maint Specialist	0.3	1	1	1,485–1,790	20,988	21,480
Exhibit Coordinator	0.2	–	–	1,418–1,708	–	–
Asst Civil Engr	1	1	1	1,352–1,630	19,560	19,560
Maint Supvr II	0.3	–	–	1,352–1,630	–	–
Park Ranger I	–	2	2	1,180–1,294	28,320	29,640
Jr Staff Analyst	0.9	1	1	987–1,294	15,528	15,528
Delineator	0.7	1	1	1,030–1,235	14,820	14,820
Supvng Clk I	0.1	–	–	973–1,167	–	–
Exhibit Techn	1	1	1	961–1,152	13,012	13,616
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	8,864	9,270
Clk II	–	1	1	718–857	9,099	9,504
TOTALS	15.5	21	21	$311,459	$429,375	$432,602
District Headquarters:						
Park Mgr IV	5.7	6	6	2,060–2,490	175,320	176,580
Sr Budget Analyst	0.5	1	1	1,876–2,265	26,655	27,180
Park Mgr III	11.5	11	11	1,708–2,060	271,269	271,920
Regional Adm Off II	4.8	5	5	1,556–1,876	108,720	109,608
Safety & Enforcement Specialist	4	4	4	1,485–1,790	85,920	85,920
Park Ranger IV	1.1	2	2	1,485–1,790	42,304	42,960
Park Mgr II	0.3	–	–	1,485–1,790	–	–
Dist Aquatic Specialist	3	3	3	1,485–1,790	64,440	64,440
Dist Interpretive Specialist	4.9	6	6	1,485–1,790	124,556	127,350

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Park Resource Ecologist	2.9	6	6	1,485–1,790	119,414	122,740
Maint Specialist	6	6	6	1,485–1,790	128,880	128,880
Park Historian II	1	1	1	1,418–1,708	20,496	20,496
Park Mgr I	0.2	–	–	1,352–1,630	–	–
Park Ranger III	0.4	–	–	1,352–1,630	–	–
Maint Supvr II	0.5	–	–	1,352–1,630	–	–
Park Historian I	1	1	1	1,235–1,485	17,820	17,820
Heavy Equipt Mechanic	3	3	3	1,294–1,418	50,198	50,982
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Park Equipt Opr	4.5	3	3	1,180–1,294	46,584	46,584
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Property Clk I	5.9	6	6	983–1,180	81,267	82,422
Mgt Svcs Techn	–	2	2	809–1,106	25,304	25,356
Sr Steno	1.3	1	1	876–1,091	12,564	12,564
Personnel Asst I	4.2	4	4	904–1,080	50,724	51,288
Sr Clk Typist	2	2	2	857–1,067	24,180	24,576
Maint Asst	0.9	1	1	941–1,030	11,670	12,219
Mgt Services Asst III	1.1	–	–	861–1,029	–	–
Acctg Techn	5.6	6	6	857–1,024	68,152	70,708
Clk Typist II	9.9	10	10	718–980	102,848	104,430
Steno	5	5	5	702–958	54,318	54,783
Personnel Asst Trainee	0.3	1	1	783–936	10,440	10,912
Word Proc Techn	–	1	1	783–936	11,232	11,232
Typewriter Opr	1	–	–	736–880	–	–
Account Clk II	3.7	3	3	718–857	29,964	30,396
Clk Typist I	0.2	1	1	657–783	8,154	8,523
TOTALS	99.4	104	104	$1,617,238	$1,821,369	$1,840,845
Field Services:						
Park Mgr III	15.2	18	18	1,708–2,060	437,667	442,449
Restoration & Maint Supvr	1	1	1	1,556–1,876	18,672	19,560
Safety & Enforcement Specialist	1	1	1	1,485–1,790	21,480	21,480
Park Ranger IV	10.3	12	12	1,485–1,790	255,218	257,760
Park Mgr II	19.2	18	18	1,485–1,790	384,590	386,640
Dist Interpretive Specialist	1.7	2	2	1,485–1,790	42,960	42,960
Park Mgr I	20.5	19	19	1,352–1,630	368,281	370,530
Park Ranger III	20.9	20	20	1,352–1,630	386,976	388,656
Lifeguard Supvr II	1.8	2	2	1,352–1,630	36,444	37,246
Restoration & Maint Supvr	0.1	–	–	1,352–1,630	–	–
Maint Supvr II	16.6	20	20	1,352–1,630	384,179	388,286
Park Ranger II	66.9	71	71	1,235–1,485	1,237,921	1,255,678
Lifeguard Supvr I	9.9	7	7	1,235–1,485	117,996	120,822
Park Naturalist I	1.9	3	3	1,235–1,485	36,514	49,774
Park Historian I	0.7	1	1	1,235–1,485	17,150	17,820
Shipwright Supvr	0.9	1	1	1,352–1,485	16,224	17,016
Maint Supvr I	24.3	23	23	1,235–1,485	397,801	402,665
Water & Sewage Plant Supvr	3.4	4	4	1,323–1,450	55,188	67,544
Heavy Equipt Mechanic	6.8	8	8	1,294–1,418	132,206	135,270
Maint Mechanic	3.1	5	5	1,294–1,418	81,834	84,090
Supvng Groundskeeper I	1.3	2	2	1,126–1,352	29,898	30,549
Guide II	1	1	1	1,126–1,352	16,224	16,224
Shipwright-Joiner	3	3	3	1,235–1,352	44,460	46,584
Maint Worker II	50.2	59	59	1,126–1,352	905,446	938,603
Boat Opr	2	2	2	1,100–1,323	31,752	31,752
Park Ranger I	286.8	325	325	1,180–1,294	4,861,457	4,993,748
Lifeguard	7.7	16	16	1,076–1,294	214,981	231,127
Park Equipt Opr	14	16	16	1,180–1,294	247,410	248,094
Automobile Mechanic	3	3	3	1,180–1,294	46,584	46,584
Park Landscape Maint Techn	6.9	7	7	1,030–1,235	102,915	103,740
Guide I	5.1	5	5	1,030–1,235	74,100	74,100
Shipwright-Joiner Apprentice	1	1	1	900–1,235	10,800	11,292
Maint Worker I	117.5	136	136	1,030–1,235	1,888,521	1,947,391
Sr Steno	0.3	1	1	876–1,091	11,672	12,204
Park Ranger Trainee	7.1	15	15	987–1,080	184,005	192,330
Groundskeeper	27.8	44	44	941–1,076	523,600	551,115
Mechanics Helper	0.5	1	1	983–1,076	12,313	12,866
Sr Clk Typist	4.5	7	7	857–1,067	77,768	81,088
Park Attendant	4.8	4	4	924–1,057	50,736	50,736
Pool Lifeguard	1	2	2	860–1,030	21,521	22,503
Maint Asst	83.7	110	110	941–1,030	1,265,552	1,347,473
Deckhand	3.9	6	6	941–1,030	69,264	72,468
Sr Clk	1	1	1	857–1,024	11,496	12,024
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Sr Cashier Clk	1	1	1	857–1,024	12,288	12,288
Asst Supvng Housekeeper	1	1	1	844–1,011	12,132	12,132
Clk Typist II	25.6	36	36	718–980	347,217	356,057
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	13	14	14	702–958	146,278	148,462
Custodian	10.9	10	10	773–924	105,285	108,760
Security Guard	3.8	4	4	740–884	41,100	41,882
Clk II	2	2	2	718–857	20,568	20,568
Account Clk II	1.5	3	3	718–857	28,092	28,878
Janitor	5.4	7.5	7.5	709–844	70,353	72,146
Service Asst	11.8	21	21	692–826	184,283	192,782
Clk Typist I	1.7	2	2	657–783	18,332	18,726
Janitor Asst	1	1	1	649–709	8,353	8,508

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Maint & Service Occupational Trainee	0.3	1	1	608–664	7,458	7,794
TOTALS	941.3	1,108.5	1,108.5	$13,197,215	$16,157,563	$16,633,872
Temporary Help	815.2	833.5	833.5	(7,619,662)	8,343,703	8,515,604
TOTALS, OPERATIONS DIVISION	1,871.4	2,067	2,067	$22,745,574	$26,752,010	$27,422,923
TOTALS, AUTHORIZED POSITIONS	2,378.7	2,590.2	2,590.2	$30,159,324	$35,616,870	$36,481,261
Section 20 positions abolished by the State Controller:						
Mgt of the State Park System:						
State Park Ranger I	–	3	3	1,180–1,294	–	–

[1] One Jr Staff Analyst transferred from the Information Unit and 1 Senior Steno established in lieu of 1 Clerk Typist—Word Processing Unit.
[2] One Equipment Operator transferred from the Operations Division and reclassified to Staff Services Analyst.
[3] One Clerk Typist II established in Concessions Unit in lieu of Word Processing Unit.
[4] Total reflects transfer of Reservation Unit from Administrative Services: 2 Clerk Typist II, 1 Senior Clerk Typist and 1.5 personnel years of temporary help.
[5] Total reflects transfer of Reservation Unit—4.5 personnel years and the distribution of 6 clerical positions from the Word Processing Unit to the Divisions. One State Park Ranger II is transferred from the Operations Division.
[6] Total reflects the transfer of 1 Park and Rec Specialist to Planning and the establishment of 1 Clerk Typist in lieu of Word Processing Unit.
[7] Total reflects the expenditure of 10.6 personnel years and $102,747 on Public Works, Title grant projects.
[8] Total reflects the transfer of 2 Clerk Typist II in lieu of Word Processing Unit.

DIVISION OF EXPOSITION AND STATE FAIR

General Manager:				SALARY RANGE		
Marketing Mgr	–	1	1	$2,437	$29,244	$29,244
Sr Steno	0.9	1	1	876–1,091	10,512	10,980
TOTALS	0.9	2	2	$10,835	$39,756	$40,224
Administrative Services:						
C.E.A. I	0.5	1	1	1,967–2,608	23,604	23,604
Asst Dep Director	0.2	1	1	2,168–2,273	26,016	27,276
Comptroller	1	1	1	1,876–2,265	27,180	27,180
Concessions Adm Asst	–	1	1	2,017–2,115	7,095	14,545
Examiner II	0.3	1	1	1,294–1,556	16,686	17,485
Staff Services Analyst	1.1	1	1	987–1,556	11,891	12,454
Auditor I	0.4	–	–	1,034–1,184	–	–
Sr Steno	–	1	1	876–1,091	10,512	10,980
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	0.2	1	1	857–1,024	10,832	11,320
Sr Account Clk	2.7	2	2	857–1,024	23,040	23,520
Clk Typist II	2.7	2	2	718–980	19,515	19,932
Steno	2.5	3	3	702–958	31,402	32,092
Clk II	1	1	1	718–857	10,284	10,284
TOTALS [1]	14.6	18	18	$178,730	$243,305	$255,920
Operations Section:						
Adm Asst	1	1	1	1,485–1,790	21,480	21,480
Security Guard	5.4	7	7	740–884	69,666	70,908
TOTALS	6.4	8	8	$72,180	$91,146	$92,388
Production Section:						
Program Mgr	–	1	1	2,437	29,244	29,244
Bur Chief	1	1	1	1,708–2,060	24,720	24,720
Exhibit Supvr	1	1	1	1,485–1,790	20,496	21,480
Area Operations Supvr	0.1	1	1	1,235–1,352	14,820	15,528
Exhibit Rep I	0.1	1	1	900–1,076	12,912	12,912
TOTALS [2]	2.2	5	5	$43,167	$102,192	$103,884
Racing And Agriculture Section:						
Chief	0.4	–	–	1,708–2,060	–	–
Staff Services Analyst	–	1	1	987–1,556	16,290	17,083
Area Operations Supvr	1	1	1	1,235–1,352	16,224	16,224
TOTALS	1.4	2	2	$24,558	$32,514	$33,307
Maintenance Section:						
Chief - Plant Operation III	–	1	1	1,668–2,012	20,016	20,976
Chief - Plant Operation II	0.3	–	–	1,519–1,831	–	–
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Carpenter Supvr [3]	–	1	1	1,352–1,485	8,112	16,620
Electrician II	1.9	2	2	1,352–1,485	34,044	34,836
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Electrician I [4]	2	3	3	1,294–1,418	41,796	49,908
Plumber I	2.1	2	2	1,294–1,418	32,544	33,240
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	0.9	1	1	1,263–1,385	15,156	15,876
Carpenter I [4]	1	2	2	1,235–1,352	23,634	31,398
Painter I	2	2	2	1,235–1,352	32,448	32,448
Area Operations Supvr	1	1	1	1,235–1,352	16,224	16,224
Race Track Maint Supvr	1	1	1	1,235–1,352	16,224	16,224

DIVISION OF EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Lead Groundskeeper	2	2	2	983–1,180	28,320	28,320
Property Clk I	1	1	1	983–1,180	14,160	14,160
Building Maint Worker [5]	2	4	4	1,076–1,180	40,356	55,344
Auto Equipt Opr I	0.9	1	1	1,076–1,180	13,212	13,836
Groundskeeper	4.7	5	5	941–1,076	61,824	62,892
Mechanics Helper	0.9	1	1	983–1,076	12,498	12,912
Laborer	2	2	2	941–1,030	24,720	24,720
Stock Clk	1	1	1	819–980	11,760	11,760
Janitor	1	1	1	709–844	10,128	10,128
Service Asst	1.9	2	2	692–826	18,100	18,916
TOTALS	32.6	39	39	$448,302	$528,868	$574,330
Temporary Help [6]	60.3	85.9	85.9	973,330	1,027,466	1,184,966
TOTALS, AUTHORIZED POSITIONS	118.4	159.9	159.9	$1,751,102	$2,065,247	$2,285,019

[1] Assistant Deputy Director established in lieu of Contracts Administrator.
[2] Senior Account Clerk transferred from Administrative Services and reclassified to an Exhibit Rep I.
[3] Effective January 1, 1978.
[4] 1 position effective January 1, 1978.
[5] 2 positions effective January, 1978.
[6] 15.5 personnel years effective January 1, 1978.

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Commissioner (27) per diem	–	–	–	$50 Day	$15,000	$15,000
Exec Director	1	1	1	2,852	34,224	34,224
Chief Planning Off	1	1	1	2,160–2,608	31,296	31,296
Staff Counsel I	1	1	1	2,012–2,431	28,716	29,172
Asst Exec Director	0.8	1	1	2,012–2,431	29,172	29,172
Sr Engr	0.9	1	1	1,876–2,265	25,820	27,075
Sr Planner	1.5	2	2	1,876–2,265	54,360	54,360
Energy Research Specialist II	–	1	1	1,708–2,060	20,496	21,480
Staff Engr	0.1	–	–	1,630–1,967	–	–
Bay Develmt Design Analyst	1	1	1	1,630–1,967	23,604	23,604
Assoc Planner	–	1	1	1,556–1,876	18,672	19,560
Conservation and Devlmt Analyst II	1	1	1	1,556–1,876	20,340	21,316
Asst Exec Director	1	1	1	1,556–1,876	19,560	20,496
Conservation and Devlmt Analyst I	–	2	2	1,294–1,556	31,114	32,514
Asst Planner	1	2	2	1,294–1,556	35,688	36,492
Acctg Officer II	–	1	1	1,294–1,556	15,528	16,224
Jr Planner	–	1	1	1,076–1,294	12,912	13,512
Sr Steno	1.8	2	2	876–1,091	24,948	25,128
Sr Legal Steno	0.1	–	–	912–1,091	–	–
Clk Typist II	1	2	2	718–980	19,054	19,482
Steno	2.2	4	4	702–958	38,018	39,299
Legal Steno	0.9	1	1	800–958	11,496	11,496
Temporary Help	4.2	2.5	2.5	(55,842)	31,030	31,030
TOTALS, AUTHORIZED POSITIONS	20.5	29.5	29.5	$377,294	$541,048	$551,932

DEPARTMENT OF WATER RESOURCES

Executive						
California Water Commission:				SALARY RANGE		
Prin Engr	1	1	1	$2,374–2,870	$34,440	$34,440
Asst Exec Off	1	1	1	1,974–2,070	24,840	24,840
Exec Secty I	0.6	–	–	996–1,196	–	–
Sr Steno	0.2	1	1	876–1,091	12,564	12,564
Member	1	–	–	–	–	–
Office Of The Director:						
Director	1	1	1	40,764	40,764	40,764
Dep Director	1	1	1	2,948	38,040	38,040
Dep Director	2	2	2	2,948	76,080	76,080
Special Asst	1	1	1	2,895	34,740	34,740
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Special Rep	1	1	1	2,681–2,811	33,732	33,732
Exec Asst	0.8	1	1	1,423–1,561	17,076	17,076
Staff Services Analyst	1	1	1	987–1,556	15,759	16,500
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	3	4	4	996–1,196	54,623	55,008
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Sr Legal Steno	1	–	–	912–1,091	–	–
Sr Clk Typist	2	2	2	857–1,067	24,224	24,576
Clk Typist II	2.2	3	3	718–980	27,836	28,230
Steno	1	1	1	702–958	10,980	10,980
Stenographic Services:						
Supvng Clk Typist I	0.2	1	1	973–1,167	12,382	12,952
Sr Steno	0.8	1	1	876–1,091	10,512	10,512
Sr Clk Typist	0.8	–	–	857–1,067	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	4.4	4	4	718–980	38,734	40,385
Steno	1.5	2	2	702–958	17,632	18,439
Key Data Opr	0.2	1	1	649–884	10,608	10,608
Program Analysis Office:						
Prin Engr	0.1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	44,336	45,024
Clk Typist II	1	1	1	718–980	10,752	10,752
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Auditor	3.5	3	3	1,556–1,876	65,602	66,590
Asst Mgt Auditor	0.3	1	1	1,294–1,556	18,530	18,672
Sr Clk Typist	0.8	1	1	857–1,067	11,584	12,112
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	2,881–3,487	41,844	41,844
Asst Chief Counsel	2	2	2	2,671–3,232	77,568	77,568
Staff Counsel III	1	1	1	2,547–3,081	36,972	36,972
Staff Counsel II	3.3	4	4	2,210–2,671	124,530	125,908
Staff Counsel I	5.3	5	5	2,012–2,431	139,142	141,626
Legal Counsel	2.1	2	2	1,450–1,831	41,152	43,114
Sr Librarian	0.5	–	–	1,385–1,668	–	–
Librarian	0.3	1	1	1,263–1,519	15,636	16,372
Graduate Legal Asst	0.4	1	1	1,323–1,450	16,248	17,010
Legal Asst	0.3	1	1	1,067–1,280	12,804	12,804
Graduate Student Asst	0.4	–	–	809–1,268	–	–
Legal Secty	0.6	1	1	996–1,196	14,077	14,352
Sr Steno	0.7	–	–	876–1,091	–	–
Sr Legal Steno	1.4	1	1	912–1,091	12,916	13,092
Clk Typist II	0.6	1	1	718–980	8,616	8,616
Legal Typist	0.3	–	–	800–958	–	–
Steno	2.4	2	2	702–958	19,466	20,378
Legal Steno	1.3	2	2	800–958	22,086	22,562
Clk Typist I	0.1	1	1	657–783	7,884	7,884
Public Information Office:						
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Info Off I	2	2	2	1,556–1,876	43,156	44,508
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Resources Evaluation Office:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Water Quality Engr	0.7	1	1	1,876–2,265	27,180	27,180
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Mgt Analyst	0.4	1	1	1,876–2,265	27,180	27,180
Research Mgr II	–	1	1	1,876–2,265	22,512	22,512
Assoc Engr	2.5	3	3	1,630–1,967	68,278	69,290
Engrng Assoc	1.7	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	1.7	4	4	1,556–1,876	82,138	84,102
Research Writer	0.4	–	–	1,556–1,876	–	–
Asst Civil Engr	–	1	1	1,352–1,630	16,224	16,224
Asst Engr	–	–	–	1,352–1,630	–	–
Staff Services Analyst	2	4	4	987–1,556	53,996	55,260
Jr Land & Water Use Analyst	0.3	–	–	1,106–1,268	–	–
Graduate Student Asst	0.3	–	–	809–1,268	–	–
Sr Steno	1	1	1	876–1,091	12,474	12,564
Clk Typist II	2.3	2	2	718–980	19,092	19,482
Steno	2	2	2	702–958	20,960	21,416
Clk II	0.2	1	1	718–857	10,170	10,635
Reclamation Board:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Program Control And Policy Office:						
Supvng Engr	3	2	2	2,160–2,870	62,592	62,592
C.E.A. II	0.1	1	1	2,160–2,870	34,440	34,440
Sr Engr	2.5	3	3	1,876–2,265	76,872	76,872
Sr Engrng Geologist	–	1	1	1,876–2,265	27,180	27,180
Assoc Engr	4.1	5	5	1,630–1,967	112,952	114,976
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engr	1.4	1	1	1,352–1,630	19,560	19,560
Techn II	1.7	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.3	1	1	987–1,556	18,672	18,672
Delineator	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	2.8	3	3	876–1,091	37,332	37,692
Temporary Help:	17.9	14.6	14.6	(203,897)	185,079	185,079
TOTALS, EXECUTIVE	129.7	139.6	139.6	$2,344,852	$2,741,314	$2,767,098
Division Of Fiscal Services						
Office Of The Chief:						
Comptroller	1	1	1	2,374–2,870	34,440	34,440
Financial Adviser	1	1	1	2,265–2,737	32,844	32,844
Sr Steno	0.3	1	1	876–1,091	11,628	12,159
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	0.7	–	–	702–958	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Budget Office:				SALARY RANGE		
Budget Off	1	1	1	1,876–2,265	26,865	27,180
Assoc Budget Analyst	2	2	2	1,556–1,876	41,266	43,246
Acctg Off II	0.1	–	–	1,294–1,556	–	–
Staff Services Analyst	1.5	2	2	987–1,556	30,831	32,295
Fiscal Systems:						
Sr Adm Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Adm Analyst	2.6	3	3	1,556–1,876	63,696	63,696
Program Accounting:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	2	2	2	1,556–1,876	43,746	44,766
Acctg Off II	2.4	2	2	1,294–1,556	34,896	35,688
Accountant Trainee	0.5	1	1	1,034–1,184	12,960	13,572
Accountant I	3.1	4	4	983–1,180	54,227	54,886
Sr Account Clk	1	1	1	857–1,024	11,320	11,848
Acctg Techn	0.8	–	–	857–1,024	–	–
Steno	0.9	1	1	702–958	8,898	9,303
General Accounting:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	3	3	3	1,556–1,876	64,896	65,848
Acctg Off II	4.1	5	5	1,294–1,556	86,523	88,032
Supvng Account Clk II	1	2	2	1,116–1,342	30,837	31,526
Accountant Trainee	0.7	1	1	1,034–1,184	12,408	12,408
Accountant I	1.1	2	2	983–1,180	25,816	25,956
Supvng Account Clk I	0.9	1	1	973–1,167	11,676	11,676
Sr Account Clk	2	2	2	857–1,024	24,092	24,576
Acctg Techn	8.6	10	10	857–1,024	119,652	121,032
Clk Typist II	2.9	3	3	718–980	30,324	30,776
Account Clk II	6.2	6	6	718–857	58,380	59,246
Clk Typist I	0.7	1	1	657–783	8,306	8,680
Contractor Accounting:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	2	2	2	1,556–1,876	45,024	45,024
Acctg Off II	6.1	8	8	1,294–1,556	140,556	142,194
Accountant Trainee	0.7	–	–	1,034–1,184	–	–
Accountant I	0.3	–	–	983–1,180	–	–
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Acctg Techn	1.4	2	2	857–1,024	23,608	24,136
Computer Systems Office:						
DP Mgr III	0.7	1	1	2,060–2,490	30,528	30,528
Sr Steno	0.6	1	1	876–1,091	11,804	12,339
Sr Clk	0.1	–	–	857–1,024	–	–
Clk Typist II	2	2	2	718–980	21,036	21,036
Steno	0.4	–	–	702–958	–	–
Clk II	1	1	1	718–857	10,284	10,284
Operations:						
DP Mgr I	0.6	1	1	1,708–2,060	24,720	24,720
Programmer	0.8	1	1	987–1,556	11,844	11,844
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Sr DP Techn	0.4	1	1	1,053–1,263	12,871	13,460
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
DP Techn	4.4	6	6	844–1,100	71,609	72,438
Key Data Supvr I	1.8	2	2	844–1,011	23,175	24,126
Steno	0.2	1	1	702–958	10,824	10,980
Key Data Opr	13.7	15	15	649–884	146,946	148,665
Clk II	0.8	–	–	718–857	–	–
Systems Analysis And Programming:						
Sr Programmer Analyst	1	1	1	1,876–2,265	27,180	27,180
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	1	1	1	1,708–2,060	23,883	24,720
Staff Systems Software Specialist	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	2.1	3	3	1,708–2,060	73,416	74,160
Assoc Control System Engr	0.1	–	–	1,630–1,967	–	–
Assoc Electric Utilities Engr	0.9	1	1	1,630–1,967	23,604	23,604
Assoc DP Analyst	1	1	1	1,556–1,876	20,340	21,316
Assoc Programmer Analyst	8.9	9	9	1,556–1,876	198,132	200,436
Assoc Systems Software Specialist	4	4	4	1,556–1,876	83,848	85,704
Control System Techn II	0.3	1	1	1,485–1,790	21,480	21,480
Programmer	7.8	10	10	987–1,556	163,312	165,762
Staff Services Analyst	1.2	2	2	987–1,556	27,202	28,489
DP Techn	2.4	3	3	844–1,100	34,846	35,729
Temporary Help:	10.5	8.8	8.8	(120,402)	105,470	105,470
TOTALS, FISCAL SERVICES DIVISION	142.2	157.8	157.8	$2,119,749	$2,508,105	$2,541,539
Division Of Management Services						
Office Of The Chief:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr I	0.3	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	0.3	–	–	1,556–1,876	–	–
Exec Secty I	1	1	1	996–1,196	13,968	14,352
Labor Relations Office:						
Labor Relations Coordinator	1.1	1	1	1,876–2,265	27,180	27,180

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Department Safety Office:				SALARY RANGE		
Deptl Safety Coordinator	1.1	1	1	1,519–1,831	21,972	21,972
Equal Employment Opportunity Office:						
Staff Services Mgr I	0.7	1	1	1,708–2,060	24,348	24,720
Assoc Personnel Analyst	0.8	1	1	1,556–1,876	22,512	22,512
Clk Typist I	0.7	1	1	657–783	8,461	8,840
Management Analysis Office:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Analyst	2	2	2	1,556–1,876	45,024	45,024
Staff Services Analyst	1	1	1	987–1,556	13,782	14,435
Sr Steno	0.8	1	1	876–1,091	11,584	12,114
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Training Office:						
Staff Services Mgr II	0.4	1	1	1,876–2,265	26,445	27,180
Sr Mgt Analyst	0.3	–	–	1,876–2,265	–	–
Trng Off I	1	2	2	1,556–1,876	38,532	40,372
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Mgt Services Asst III	0.3	1	1	861–1,029	12,084	12,084
Clk Typist II	1.9	2	2	718–980	21,504	21,504
Graphic Services:						
Graphic Services Supvr	1	1	1	1,708–2,060	24,720	24,720
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Clk II	1	1	1	718–857	10,284	10,284
Audio Visual:						
Audio-Visual Specialist	1	1	1	1,556–1,876	21,910	22,512
Audio-Visual Asst	2	1	1	1,294–1,556	18,672	18,672
Clk Typist II	0.7	1	1	718–980	9,066	9,468
Clk Typist I	0.1	–	–	657–783	–	–
Motion Picture And Television:						
Motion Picture Specialist	3	3	3	1,556–1,876	67,536	67,536
Motion Picture Asst	1	1	1	1,294–1,556	18,672	18,672
Photography:						
Supvr	1	1	1	1,323–1,591	19,092	19,092
Sr Photographer	0.7	–	–	1,206–1,450	–	–
Clk Typist II	0.7	1	1	718–980	9,264	9,684
Mach Opr I	1	1	1	791–945	11,340	11,340
Clk Typist I	0.3	–	–	657–783	–	–
Personnel Office:						
Sr Personnel Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1.8	2	2	1,556–1,876	42,140	44,164
Staff Services Analyst	2	2	2	987–1,556	32,108	33,637
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Personnel Asst II	2	2	2	1,030–1,235	27,992	29,232
Personnel Techn I	1	1	1	776–1,106	13,272	13,272
Personnel Asst I	5.1	5	5	904–1,080	64,800	64,800
Clk Typist II	1	1	1	718–980	10,479	10,752
Steno	0.6	–	–	702–958	–	–
Personnel Asst Trainee	1.1	1	1	783–936	10,635	11,112
Clk Typist I	0.2	1	1	657–783	8,154	8,523
Welfare Reform Program:						
Clk Typist I	0.6	–	–	657–783	–	–
Business And Office Services:						
Staff Services Mgr II	0.6	–	–	1,876–2,265	–	–
Business Service Off IV	0.2	–	–	1,708–2,060	–	–
Staff Services Mgr I	0.2	1	1	1,708–2,060	24,534	24,720
Sr Steno	0.8	1	1	876–1,091	11,892	12,429
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Microfilm Services:						
Supvng Microfilm Techn	0.3	1	1	1,076–1,294	14,938	15,528
Sr Microfilm Technician	1	1	1	941–1,126	12,266	12,820
Sr Clk Typist	1.3	2	2	857–1,067	23,520	24,048
Microfilm Techn II	0.3	1	1	864–1,034	10,528	11,012
Clk Typist II	1.8	1	1	718–980	10,284	10,284
Steno	0.9	1	1	702–958	8,864	9,270
Microfilm Techn I	1.4	1	1	692–945	10,888	11,235
Clk Typist I	0.8	1	1	657–783	8,461	8,840
Clk I	0.6	1	1	630–750	7,776	8,124
Central Records:						
Supvng File Clk II	1	1	1	1,116–1,342	16,104	16,104
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Supvng File Clk I	2	2	2	973–1,167	28,008	28,008
Sr File Clk	8	8	8	857–1,024	97,776	98,304
Clk Typist II	9.2	9	9	718–980	88,278	89,970
Clk II	9.7	12	12	718–857	118,049	120,320
Clk Typist I	2.1	2	2	657–783	16,338	17,077
Clk I	4.4	3	3	630–750	25,555	26,461
Clk	1.1	2	2	547–649	13,358	13,654
Asst Clk	0.6	3	3	536–635	19,626	20,184
Purchasing, Contracts, And Property:						
Business Service Off III	0.7	1	1	1,556–1,876	22,340	22,512
Business Service Off II	0.2	–	–	1,418–1,708	–	–
Business Service Off I	1	1	1	1,294–1,556	17,485	18,317
Property Clk II	1	1	1	1,126–1,352	15,876	16,224
Supvng Microfilm Techn	0.8	–	–	1,076–1,294	–	–
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Property Clk I	0.3	2	2	983–1,180	23,780	24,904
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Sr Clk Typist	0.8	1	1	857–1,067	12,288	12,288
Sr Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	2.6	3	3	718–980	29,292	30,036
Clk II	1.7	–	–	718–857	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Communications:						
Business Service Off I	0.8	1	1	1,294–1,556	15,528	15,528
Sr Clk Typist	1	1	1	857–1,067	11,276	11,804
Clk Typist II	1	1	1	718–980	9,264	9,684
Word Processing:						
Sr Word Processing Techn	0.1	1	1	896–1,071	12,852	12,852
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Clk Typist II	1.3	–	–	718–980	–	–
Word Processing Techn	0.2	4	4	718–936	44,928	44,928
Typewriter Opr	1.9	–	–	736–880	–	–
Reproduction:						
Mach Supvr II	0.3	1	1	1,235–1,485	16,488	17,284
Mach Supvr I	0.7	–	–	1,076–1,294	–	–
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Composer Opr	3	3	3	857–1,024	36,864	36,864
Mach Opr II	4.6	5	5	826–987	59,556	59,556
Mach Opr I	3.1	4	4	791–945	43,193	44,323
Clk II	1	–	–	718–857	–	–
Clk I	0.7	1	1	630–750	7,974	8,337
Mobile Equipment:						
Chief	0.8	–	–	1,967–2,374	–	–
Staff Services Mgr II	0.3	1	1	1,876–2,265	26,970	27,180
Assoc Equipt Engr	1	1	1	1,630–1,967	23,604	23,604
Mobile Equipt Supt	1	1	1	1,630–1,967	23,604	23,604
Asst Mobile Equipt Supt	2	2	2	1,485–1,790	42,960	42,960
Sr Steno	0.9	1	1	876–1,091	11,628	12,156
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.3	1	1	718–980	10,284	10,284
Account Clk II	1.8	2	2	718–857	20,568	20,568
Service Maintenance:						
Equip Maint Supvr	8	8	8	1,418–1,556	149,376	149,376
Equipt Parts Mgr I	1	1	1	1,294–1,418	17,016	17,016
Heavy Equipt Mechanic	22.3	26	26	1,294–1,418	434,796	438,852
Heavy Equipt Mechanic Apprentice	3	3	3	941–1,294	45,216	45,876
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Equipt Parts Worker	1	1	1	1,076–1,180	14,160	14,160
Mechanics Helper	2.9	–	–	983–1,076	–	–
Laborer	1	1	1	941–1,030	12,360	12,360
Service Asst	0.3	1	1	692–757	8,614	9,016
Mech & Tech Occupational Trainee	0.5	–	–	608–664	–	–
Temporary Help	16.2	13.2	13.2	(184,547)	158,656	158,656
TOTALS, MANAGEMENT SERVICES DIVISION	201.2	204.2	204.2	$2,645,834	$2,875,887	$2,911,778
Energy Division						
Office Of The Chief:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Prin Electric Utilities Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Steno	1.9	2	2	876–1,091	25,128	25,128
Resources Development Branch:						
Supvng Electric Utilities Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Electric Utilities Engr	2	2	2	1,876–2,265	52,155	54,360
Assoc Electric Utilities Engr	4.3	5	5	1,630–1,967	113,703	113,976
Jr Elec Engr	1.8	2	2	1,212–1,390	30,320	31,774
Techn I	–	1	1	1,126–1,352	16,224	16,224
Steno	0.8	1	1	702–958	8,424	8,424
Contract Management Branch:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Electric Utilities Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Electric Utilities Engr	2.8	3	3	1,630–1,967	70,448	70,812
Jr Elec Engr	0.1	–	–	1,212–1,390	–	–
Energy Systems Branch:						
Supvng Electric Utilities Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Electric Utilities Engr	2	2	2	1,876–2,265	53,415	54,360
Assoc Mech Engr	0.3	1	1	1,630–1,967	20,824	21,824
Assoc Electric Utilities Engr	4	6	6	1,630–1,967	133,536	133,536
Research Analyst II	–	1	1	1,556–1,876	18,746	19,638
Asst Engr	0.3	–	–	1,352–1,630	–	–
Asst Elec Engr	0.6	–	–	1,352–1,630	–	–
Asst Economist	0.3	–	–	1,294–1,556	–	–
Research Analyst I	0.7	–	–	987–1,556	–	–
Jr Elec Engr	1.3	2	2	1,212–1,390	30,564	32,018
Energy Utilization Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Electric Utilities Engr	2	2	2	1,876–2,265	53,100	54,360
Research Writer	0.7	1	1	1,556–1,876	22,512	22,512
Asst Elec Engr	0.5	1	1	1,352–1,630	17,076	17,892
Staff Services Analyst	0.7	1	1	987–1,556	18,672	18,672

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Jr Elec Engr	1.3	1	1	1,212–1,390	15,104	15,826
Clk Typist II	0.7	1	1	718–980	8,616	8,616
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help:	1.2	5.9	5.9	(14,367)	71,372	71,372
TOTALS, ENERGY DIVISION	37.5	47.9	47.9	$775,048	$1,000,499	$1,011,884
Division Of Planning						
Office Of The Chief:						
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Asst Engr	0.4	–	–	1,352–1,630	–	–
Staff Services Analyst	0.7	1	1	987–1,556	17,552	18,388
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Clk Typist II	1.4	2	2	718–980	19,252	19,647
Steno	1	1	1	702–958	9,501	9,942
Clk Typist I	0.5	–	–	657–783	–	–
Planning Office:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk Typist	0.4	1	1	857–1,067	11,452	11,980
Steno	0.2	–	–	702–958	–	–
Statewide Planning Branch:						
Supvng Engr	–	1	1	2,160–2,870	25,920	25,920
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Analyst	–	1	1	987–1,556	11,844	11,844
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.7	2	2	718–980	18,900	18,900
Steno	0.2	–	–	702–958	–	–
Environmental & Water Systems Sect:						
Supvng Engr	1	1	1	2,160–2,870	30,706	32,199
Sr Engr	2.5	3	3	1,876–2,265	81,540	81,540
Sr Land Agent	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	–	1	1	1,876–2,265	22,512	22,512
Assoc Engr	1.9	3	3	1,630–1,967	64,234	65,246
Environmental Specialist II	–	1	1	1,485–1,790	17,820	17,820
Asst Engrng Specialist	–	1	1	1,352–1,630	16,224	17,016
Asst Engr	0.4	–	–	1,352–1,630	–	–
Asst Land & Water Use Analyst	0.5	2	2	1,294–1,556	31,833	33,300
Environmental Specialist I	0.2	1	1	965–1,485	14,938	15,644
Jr Land & Water Use Analyst	1	–	–	1,106–1,268	–	–
Sr Steno	0.5	1	1	876–1,091	12,564	12,564
Water Conservation And Use Section:						
Supvng Land & Water Use Analyst	1	1	1	2,060–2,490	29,880	29,880
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.2	–	–	1,876–2,265	–	–
Research Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Assoc Land & Water Use Analyst	2	2	2	1,556–1,876	45,024	45,024
Research Analyst II	0.2	–	–	1,556–1,876	–	–
Research Analyst II	0.8	2	2	1,556–1,876	41,258	42,150
Supvr	0.8	1	1	1,352–1,630	19,412	19,560
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Techn II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Research Analyst I	0.3	–	–	987–1,556	–	–
Research Analyst I	1.3	2	2	987–1,556	25,306	25,950
Sr Delineator	1.2	1	1	1,235–1,485	16,290	17,083
Techn I	0.2	1	1	1,126–1,352	14,938	15,644
Graphic Artist	0.8	–	–	1,030–1,235	–	–
Delineator	3	4	4	1,030–1,235	59,280	59,280
Jr Engrng Techn	1.6	1	1	757–1,126	13,512	13,512
Water Management And Hydrology Sect:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1.4	3	3	1,630–1,967	59,772	61,700
Asst Engr	0.6	–	–	1,352–1,630	–	–
Techn II	2	2	2	1,294–1,556	37,344	37,344
Jr Civil Engr	0.3	1	1	1,212–1,390	14,712	15,399
Interstate Planning Branch:						
Supvng Engr	1	–	–	2,160–2,870	–	–
Sr Engr	0.5	–	–	1,876–2,265	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.6	1	1	702–958	10,885	10,980
General Staff Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Chief Engrng Geologist	0.6	1	1	2,374–2,870	33,509	34,440
Supvng Engrng Geologist	0.3	1	1	2,160–2,608	28,952	30,352
Research Mgr III	0.2	–	–	2,060–2,490	–	–
Research Mgr III	0.5	1	1	2,060–2,490	24,720	24,720
Operations Research Specialist III	0.4	1	1	1,919–2,317	25,813	27,055
Sr Engr	1.5	3	3	1,876–2,265	76,872	76,872
Research Mgr II	0.2	–	–	1,876–2,265	–	–
Research Mgr II	1.1	2	2	1,876–2,265	50,238	51,342
Supvr	0.5	1	1	1,790–2,160	24,162	25,320

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Research Writer	1.5	2	2	1,556–1,876	42,804	45,024
Research Analyst I	0.3	1	1	987–1,556	13,362	13,998
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.9	2	2	718–980	19,968	20,416
Clk Typist I	–	1	1	657–783	7,884	7,884
Advanced Techniques Section:						
Research Mgr II	0.2	–	–	1,876–2,265	–	–
Assoc Engr	0.6	–	–	1,630–1,967	–	–
Research Analyst II	0.2	–	–	1,556–1,876	–	–
Research Analyst II	0.4	–	–	1,556–1,876	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Research Analyst I	0.3	–	–	987–1,556	–	–
Flood Control Office:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,564	12,564
Flood Forecasting Branch:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Meteorologist	1	1	1	1,790–2,160	25,920	25,920
Operations Research Specialist II	0.6	–	–	1,668–2,012	–	–
Assoc Engr	2	3	3	1,630–1,967	66,842	68,926
Assoc DP Analyst	0.4	–	–	1,556–1,876	–	–
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engrng Specialist	–	1	1	1,352–1,630	16,290	17,083
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Programmer	1	1	1	987–1,556	18,672	18,672
Steno	1	1	1	702–958	10,018	10,474
Snow Surveys Branch:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1.4	2	2	1,630–1,967	47,208	47,208
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engr	1.6	1	1	1,352–1,630	19,560	19,560
Techn II	1	1	1	1,294–1,556	18,672	18,672
Techn I	1	1	1	1,126–1,352	16,224	16,224
Sr Steno	1	1	1	876–1,091	12,024	12,564
Flood Operations Branch:						
Engrng Assoc	1.3	1	1	1,556–1,876	22,512	22,512
Programmer	2	2	2	987–1,556	37,344	37,344
Techn II	1.6	2	2	1,294–1,556	37,344	37,344
Dispatcher-Clk	0.9	1	1	857–1,024	10,557	11,032
Flood Control Development Branch:						
Supvng Engr	0.9	1	1	2,160–2,870	31,296	31,296
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,863	10,980
Flood Control Assistance Section:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	2.1	2	2	1,630–1,967	47,208	47,208
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engr	0.4	–	–	1,352–1,630	–	–
Techn I	0.9	1	1	1,126–1,352	16,224	16,224
Sr Steno	1	1	1	876–1,091	12,564	12,564
Projects Management Section:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	4	4	4	1,630–1,967	91,882	92,894
Asst Engr	0.8	1	1	1,352–1,630	19,560	19,560
Techn II	1.6	3	3	1,294–1,556	52,872	52,872
Floodway Permit Section:						
Assoc Engr	0.8	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Techn I	1	1	1	1,126–1,352	16,224	16,224
Clk Typist II	0.2	1	1	718–980	8,904	9,297
Steno	1.7	1	1	702–958	10,668	10,980
Flood Control Maintenance Branch:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.2	1	1	702–958	9,468	9,904
Sacramento Maintenance Yard:						
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	1	1	1	1,418–1,708	20,496	20,496
Maint Supvr I	4.1	5	5	1,235–1,485	88,296	89,100
Maint Worker III	6	6	6	1,180–1,352	96,474	97,344
Maint Worker II	16.6	16	16	1,126–1,235	234,504	234,504
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Maint Worker I	0.3	1	1	983–1,076	12,360	12,912
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.3	1	1	718–980	10,752	10,752
Janitor	1	1	1	709–844	9,743	10,128
Service Asst	0.2	2	2	692–826	17,042	17,828
Maint-service Occupational Trainee	0.4	1	1	608–664	7,566	7,910
Sutter Maintenance Yard:						
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	2	2	2	1,418–1,708	40,992	40,992
Techn II	0.1	–	–	1,294–1,556	–	–
Maint Supvr I	2.5	3	3	1,235–1,485	52,924	53,460
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Maint Worker III	8.7	9	9	1,180–1,352	143,952	143,952

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Maint Worker II	15.6	16	16	1,126–1,235	236,240	237,120
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Maint Worker I	1.9	3	3	983–1,076	38,506	38,736
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.2	–	–	718–980	–	–
Service Asst	–	1	1	692–826	8,521	8,914
Maint-service Occupational Trainee	0.8	–	–	608–664	–	–
Flood Plain Management Section:						
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Staff Services Analyst	0.8	1	1	987–1,556	11,844	12,408
Environmental Quality Branch:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,564	12,564
Water Quality Section:						
Supvng Water Quality Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Supvr	1	1	1	1,876–2,265	27,180	27,180
Sr Water Quality Biologist	1	1	1	1,790–2,160	25,920	25,920
Chemist II	1	1	1	1,450–1,748	20,976	20,976
Chemist I	4.1	9	9	1,263–1,519	147,514	149,032
Asst Water Quality Biologist	1.8	3	3	1,235–1,485	46,260	47,058
Lab Techn	1	1	1	1,030–1,235	14,820	14,820
Jr Chemist	0.9	–	–	1,011–1,156	–	–
Steno	0.9	1	1	702–958	10,980	10,980
Lab Asst	2	2	2	692–904	20,340	20,760
Recreation Planning Section:						
Recr & Wildlife Advisor	1	1	1	2,060–2,490	29,880	29,880
Sr Fishery Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Park & Recr Specialist	0.9	1	1	1,708–2,060	24,720	24,720
Steno	0.9	1	1	702–958	10,018	10,474
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Water Quality Engr	0.5	1	1	1,876–2,265	25,320	26,550
Assoc Water Quality Engr	0.5	–	–	1,630–1,967	–	–
Assoc Engr	2	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Research Writer	0.5	1	1	1,556–1,876	22,512	22,512
Techn II	1	1	1	1,294–1,556	18,672	18,672
Clk Typist II	1	1	1	718–980	10,284	10,284
Water Reclamation Section:						
Staff Chemical Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Steno	0.9	1	1	702–958	10,018	10,474
Temporary Help:	15.0	31.1	31.1	(174,809)	373,396	373,396
TOTALS, PLANNING DIVISION	229.1	275.1	275.1	$3,950,380	$4,899,903	$4,940,445
Division Of Land And Right Of Way						
Office Of The Chief:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Exec Secty I	1	1	1	996–1,196	13,723	14,304
Steno	0.9	1	1	702–958	9,638	10,094
Real Estate Branch:						
Supvng Land Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	2	2	2	1,876–2,265	54,360	54,360
Assoc Land Agent	5.3	7	7	1,556–1,876	146,476	150,252
Supvr	0.5	–	–	1,352–1,630	–	–
Asst Land Agent	0.6	–	–	1,294–1,556	–	–
Techn I	0.3	–	–	1,126–1,352	–	–
Delineator	0.5	–	–	1,030–1,235	–	–
Sr Steno	0.7	1	1	876–1,091	11,628	12,159
Clk Typist II	1	1	1	718–980	10,752	10,752
Steno	0.9	1	1	702–958	9,904	10,362
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Land Agent	1	1	1	1,876–2,265	27,180	27,180
Constrn Mgt Supvr	1	1	1	1,790–2,160	25,920	25,920
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Supvng Land Surveyor	2	3	3	1,556–1,876	63,696	63,696
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Photogrammetrist II	2	2	2	1,556–1,876	45,024	45,024
Land Surveyor	4	4	4	1,485–1,708	81,984	81,984
Asst Engr	3	3	3	1,352–1,630	58,680	58,680
Techn II	7	7	7	1,294–1,556	130,704	130,704
Photogrammetrist I	2	2	2	1,294–1,556	37,344	37,344
Asst Land Agent	0.4	1	1	1,294–1,556	18,672	18,672
Sr Delineator	1.5	1	1	1,235–1,485	14,820	14,820
Techn I	6.2	6	6	1,126–1,352	97,344	97,344
Delineator	3.2	4	4	1,030–1,235	58,730	59,280
Jr Engrng Techn	1.2	1	1	757–1,126	13,512	13,512
Drafting Aid II	0.7	–	–	941–1,126	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.9	1	1	718–980	10,752	10,752
Steno	1	1	1	702–958	10,980	10,980

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
So Cal Right Of Way Section:				SALARY RANGE		
Assoc Land Agent	1	1	1	1,556–1,876	22,512	22,512
Valuation And Property Mgt Branch:						
Supvng Land Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	1.8	2	2	1,876–2,265	49,692	49,692
Assoc Land Agent	6.5	8	8	1,556–1,876	182,004	182,004
Supvr	0.1	–	–	1,352–1,630	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Steno	2	2	2	702–958	20,960	21,416
Temporary Help	2.7	0.7	0.7	(31,073)	8,000	8,000
TOTALS, LAND AND RIGHT-OF-WAY DIVISION	73.9	74.7	74.7	$1,317,626	$1,447,451	$1,454,259
Division Of Safety Of Dams:						
Office Of The Division Engineer:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Sr Steno	1	1	1	876–1,091	12,564	12,564
Staff Services Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	2.7	3	3	1,630–1,967	68,278	69,290
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Administrative Services Section:						
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Sr Clk Typist	0.7	1	1	857–1,067	11,672	12,200
Clk Typist II	3.2	4	4	718–980	38,751	39,156
Steno	2.5	2	2	702–958	21,036	21,498
Clk Typist I	–	1	1	657–783	8,461	8,840
Geology Branch:						
Supvng Engrng Geologist	0.9	1	1	2,160–2,608	26,340	27,616
Sr Engrng Geologist	–	1	1	1,876–2,265	22,512	22,512
Assoc Engrng Geologist	1.6	4	4	1,630–1,967	82,284	82,284
Asst Engrng Geologist	–	1	1	1,352–1,630	16,224	16,224
Field Engineering Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	3	3	3	2,160–2,870	93,888	93,888
Constrn Mgt Engr	0.4	1	1	2,160–2,608	31,296	31,296
Sr Engr	6.2	6	6	1,876–2,265	163,080	163,080
Assoc Engr	6.4	8	8	1,630–1,967	185,334	186,298
Asst Engr	2.2	1	1	1,352–1,630	19,264	19,560
Techn I	1	1	1	1,126–1,352	16,224	16,224
Design Engineering Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	2	2	2	2,160–2,870	62,592	62,592
Sr Engr	4.7	5	5	1,876–2,265	135,900	135,900
Assoc Engr	3.8	4	4	1,630–1,967	90,918	91,882
Asst Engrng Specialist	1	1	1	1,352–1,630	17,753	18,601
Asst Engr	4.4	4	4	1,352–1,630	71,289	74,674
Techn I	1	1	1	1,126–1,352	16,224	16,224
Welfare Reform Program:						
Clk Typist I	0.5	–	–	657–783	–	–
Temporary Help	2.1	5.3	5.3	(24,599)	63,928	63,928
TOTALS, DIVISION OF SAFETY OF DAMS	58.3	68.3	68.3	$1,205,530	$1,478,096	$1,488,615
Div Of Operations And Maintenance:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
C.E.A. IV	1	1	1	2,380–3,034	35,308	36,408
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Administrative Services Office:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Personnel Analyst	1	1	1	1,708–2,060	24,720	24,720
Business Service Off III	0.2	1	1	1,556–1,876	18,894	19,794
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Clk Typist II	1	1	1	718–980	10,284	10,284
Prog Eval And Control Office:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	2.5	3	3	1,630–1,967	68,278	69,290
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Assoc Adm Analyst	0.3	–	–	1,556–1,876	–	–
Supvr	1	1	1	1,352–1,630	19,560	19,560
Asst Engr	0.4	–	–	1,352–1,630	–	–
Techn II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	1	1	987–1,556	14,208	14,208
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Delineator	1.7	2	2	1,030–1,235	29,640	29,640
Water Engineering Office:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,564	12,564

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Water Operations Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Supvng Water Quality Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Control System Engr	0.4	–	–	1,876–2,265	–	–
Assoc Engr	7.9	8	8	1,630–1,967	188,832	188,832
Assoc Control System Engr	2.1	–	–	1,630–1,967	–	–
Assoc Electric Utilities Engr	1	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	2.1	2	2	1,556–1,876	45,024	45,024
Assoc Water Quality Biologist	0.7	1	1	1,485–1,790	18,459	19,338
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Water Quality Biologist	1.2	1	1	1,235–1,485	15,469	16,166
Steno	0.5	1	1	702–958	10,980	10,980
Civil Maintenance Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Corrosion Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Seismologist	1	1	1	1,876–2,265	27,180	27,180
Biologist IV	1	1	1	1,708–2,060	24,720	24,720
Assoc Engr	0.5	1	1	1,630–1,967	21,070	22,082
Assoc Corrosion Engr	1.9	2	2	1,630–1,967	47,208	47,208
Assoc Seismologist	1	1	1	1,630–1,967	22,340	23,422
Engrng Assoc	1.8	2	2	1,556–1,876	41,184	41,184
Electronics Specialist	2	2	2	1,485–1,708	40,992	40,992
Asst Engr	0.4	–	–	1,352–1,630	–	–
Techn II	1	1	1	1,294–1,556	18,672	18,672
Techn I	1	1	1	1,126–1,352	16,224	16,224
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Operations Control Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Chief Dispatcher	1	1	1	2,012–2,431	29,172	29,172
Program Dispatcher	3	3	3	1,919–2,317	83,412	83,412
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Electric Utilities Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Dispatcher	–	5	5	1,790–2,160	129,600	129,600
Assoc Electric Utilities Engr	0.4	–	–	1,630–1,967	–	–
Dispatcher	–	5	5	1,630–1,967	118,020	118,020
Engrng Assoc	3	3	3	1,556–1,876	67,536	67,536
Asst Engr	2	2	2	1,352–1,630	39,120	39,120
Asst Mech Engr	0.6	1	1	1,352–1,630	19,560	19,560
Sr Clk Typist	0.8	1	1	857–1,067	12,288	12,288
Clk Typist II	0.2	–	–	718–980	–	–
Clk II	–	1	1	718–857	8,616	8,616
Plant Engineering Office:						
Prin Power Operations & Maint Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Steno	0.5	1	1	876–1,091	11,760	12,294
Steno	0.5	–	–	702–958	–	–
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Control System Engr	0.1	–	–	2,160–2,608	–	–
Sr Elec-Mech Testing Engr	0.8	1	1	1,876–2,265	27,180	27,180
Sr Control System Engr	0.4	–	–	1,876–2,265	–	–
Sr Power Operations & Maint Engr	1.2	2	2	1,876–2,265	54,360	54,360
Assoc Elec Testing Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Mech Testing Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Control System Engr	1.4	1	1	1,630–1,967	23,604	23,604
Control System Techn III	0.8	–	–	1,630–1,967	–	–
Elec-Mech Testing Techn III	2	2	2	1,630–1,967	47,208	47,208
Assoc Power Operations & Maint Engr	2	2	2	1,630–1,967	47,208	47,208
Sr Telecommunications Techn	0.4	–	–	1,450–1,668	–	–
Jr Elec Engr	0.9	1	1	1,212–1,390	15,160	15,887
Clk Typist II	0.7	1	1	718–980	8,616	8,616
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Elec-Mech Testing Engr	0.2	1	1	1,876–2,265	27,180	27,180
Sr Power Operations & Maint Engr	1.8	1	1	1,876–2,265	27,180	27,180
Assoc Power Operations & Maint Engr	3	3	3	1,630–1,967	70,812	70,812
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Research Writer	1	1	1	1,556–1,876	22,512	22,512
Asst Elec Engr	1	1	1	1,352–1,630	19,190	19,560
Techn I	1	1	1	1,126–1,352	16,224	16,224
Clk Typist II	1.9	2	2	718–980	20,568	20,568
Power Contracts And Systems Branch:						
Supvng Control System Engr	0.6	1	1	2,160–2,608	29,416	30,824
Sr Control System Engr	0.8	1	1	1,876–2,265	27,180	27,180
Assoc Control System Engr	3.3	6	6	1,630–1,967	137,580	137,580
Control System Techn III	1.2	2	2	1,630–1,967	47,208	47,208
Sr Telecommunications Techn	0.6	1	1	1,450–1,668	20,016	20,016
Welfare Reform Program:						
Clk Typist I	0.3	–	–	657–783	–	–
TOTALS, OPERATIONS AND MAINTENANCE, HEADQUARTERS	112.8	127	127	$2,403,860	$2,902,732	$2,912,453

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Oroville Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	2,265–2,737	32,844	32,844
Techn II	1	1	1	1,294–1,556	18,672	18,672
Regional Adm Off I	0.4	1	1	1,294–1,556	15,818	16,554
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Guide I	2	2	2	1,030–1,235	28,117	28,926
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	4.8	5	5	718–980	49,449	50,294
Clk Typist I	0.1	2	2	657–783	15,768	15,768
Clk	0.1	–	–	547–649	–	–
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Asst Elec Engr	0.5	1	1	1,352–1,630	16,620	17,418
Jr Elec Engr	0.5	–	–	1,212–1,390	–	–
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,920	25,920
Assoc Engr	0.5	1	1	1,630–1,967	21,070	22,082
Sr Opr	–	5	5	1,630–1,790	107,400	107,400
Asst Engr	0.4	–	–	1,352–1,630	–	–
Opr	–	11	11	1,418–1,630	205,392	205,392
Techn II	1.1	1	1	1,294–1,556	18,672	18,672
Techn I	1.8	2	2	1,126–1,352	32,448	32,448
Opr Asst	–	1	1	1,235–1,352	14,280	14,280
Opr Apprentice	–	1	1	983–1,352	11,796	11,796
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	1	1	1	1,790–2,160	25,920	25,920
Mech Supvr	1	1	1	1,790–2,160	24,348	25,520
Control System Techn III	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	23,604	23,604
Control System Techn II	2	2	2	1,485–1,790	42,960	42,960
Elec-Mech Testing Techn II	2	2	2	1,485–1,790	42,960	42,960
Plant Electrician II	2	2	2	1,630–1,790	42,960	42,960
Plant Mechanic II	2	2	2	1,630–1,790	42,632	42,960
Plant Electrician I	7.8	8	8	1,418–1,556	147,720	147,720
Plant Mechanic I	7	7	7	1,418–1,556	129,584	130,420
Electrician Apprentice	1	1	1	983–1,485	16,224	17,016
Mechanic Apprentice	1	1	1	983–1,485	16,224	17,016
Civil Maintenance:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Power Operations & Maint Engr	1	1	1	1,630–1,967	23,604	23,604
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	1	1	1	1,418–1,708	20,496	20,496
Techn II	2	2	2	1,294–1,556	37,344	37,344
Maint Supvr I	3	3	3	1,235–1,485	53,460	53,460
Maint Mechanic	1.7	2	2	1,294–1,418	33,008	33,768
Techn I	1	1	1	1,126–1,352	16,224	16,224
Maint Worker III	4.9	5	5	1,180–1,352	81,062	81,120
Maint Worker II	7.1	7	7	1,126–1,235	102,478	103,575
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Maint Worker I	0.8	1	1	983–1,076	12,360	12,912
Janitor	2.3	3	3	709–844	27,795	28,581
Janitor Asst	0.5	–	–	649–709	–	–
TOTALS, OROVILLE FIELD DIVISION	78.9	100	100	$1,314,514	$1,793,977	$1,805,350
Delta Field Division:						
Administration:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Adm Off II	0.9	1	1	1,556–1,876	22,512	22,512
Maint Mechanic	0.3	1	1	1,294–1,418	17,016	17,016
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Maint Worker II	–	1	1	1,126–1,235	13,512	13,512
Materials & Stores Supvr I	0.9	1	1	983–1,180	11,796	11,796
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	5.5	5	5	718–980	50,499	50,928
Mech & Tech Occupational Trainee	0.7	1	1	608–664	7,620	7,968
O & M Engineering:						
Sr Power Operations & Maint Engr	0.7	–	–	1,876–2,265	–	–
Assoc Power Operations & Maint Engr	0.7	–	–	1,630–1,967	–	–
Plant Electrician II	0.7	–	–	1,630–1,790	–	–
Techn II	0.7	–	–	1,294–1,556	–	–
Maint Mechanic	0.7	–	–	1,294–1,418	–	–
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,920	25,920
Engrng Assoc	0.7	1	1	1,556–1,876	22,512	22,512
Sr Opr	–	5	5	1,630–1,790	107,400	107,400
Opr	–	13	13	1,418–1,630	239,424	239,424
Techn II	2.6	3	3	1,294–1,556	56,016	56,016
Techn I	4.4	4	4	1,126–1,352	64,896	64,896
Opr Apprentice	–	2	2	983–1,352	25,500	26,624

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Maint Worker II	0.5	–	–	1,126–1,235	–	–
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Clk Typist II	0.2	–	–	718–980	–	–
Plant Maintenance:						
Maint Supt	0.9	1	1	2,012–2,431	28,052	28,944
Elec Supvr	1	1	1	1,790–2,160	25,920	25,920
Mech Supvr	1	1	1	1,790–2,160	21,480	21,480
Control System Techn III	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	0.3	1	1	1,630–1,967	23,604	23,604
Control System Techn II	2	2	2	1,485–1,790	42,960	42,960
Elec-Mech Testing Techn II	1	1	1	1,485–1,790	21,480	21,480
Plant Electrician II	1.3	2	2	1,630–1,790	42,222	42,960
Plant Mechanic II	1.7	1	1	1,630–1,790	21,480	21,480
Plant Electrician I	3.8	4	4	1,418–1,556	74,688	74,688
Plant Mechanic I	5.3	6	6	1,418–1,556	110,376	110,376
Electrician Apprentice	1	1	1	983–1,485	14,820	15,528
Maint Worker II	0.6	1	1	1,126–1,235	14,820	14,820
Mech & Tech Occupational Trainee	0.2	–	–	608–664	–	–
Civil Maintenance:						
Sr Engr	0.4	–	–	1,876–2,265	–	–
Gen Maint Supt	0.6	1	1	1,630–1,967	22,082	23,149
Maint Supvr II	1.8	3	3	1,418–1,708	54,863	55,687
Techn II	0.3	1	1	1,294–1,556	18,672	18,672
Maint Supvr I	3.8	4	4	1,235–1,485	71,280	71,280
Maint Worker III	6.9	7	7	1,180–1,352	113,568	113,568
Maint Worker II	15.8	16	16	1,126–1,235	235,646	236,515
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	0.7	1	1	941–1,076	11,796	12,360
Maint Worker I	0.8	1	1	983–1,076	11,796	11,796
Janitor	1.9	2	2	709–844	19,008	19,404
Service Asst	0.2	–	–	692–826	–	–
TOTALS, DELTA FIELD DIVISION	83.5	106	106	$1,340,361	$1,843,208	$1,851,167
San Luis Field Division:						
Administration:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Guide II	1	1	1	1,126–1,352	16,224	16,224
Guide I	2	2	2	1,030–1,235	29,310	29,640
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Sr Account Clk	0.5	–	–	857–1,024	–	–
Clk Typist II	4.3	5	5	718–980	49,752	49,752
Steno	0.3	1	1	702–958	10,980	10,980
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Control System Techn III	1	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	1	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Control System Techn II	2	2	2	1,485–1,790	42,960	42,960
Land Surveyor	1	1	1	1,485–1,708	20,496	20,496
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Jr Elec Engr	1	1	1	1,212–1,390	15,765	16,497
Techn I	1	1	1	1,126–1,352	16,224	16,224
Land Survey Techn	1	1	1	1,076–1,235	14,820	14,820
Jr Engrng Techn	2	2	2	757–1,126	27,024	27,024
Mech & Tech Occupational Trainee	0.7	1	1	608–664	7,620	7,968
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,920	25,920
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Sr Opr	–	5	5	1,630–1,790	107,400	107,400
Opr	–	11	11	1,418–1,630	202,364	203,199
Techn II	2	2	2	1,294–1,556	37,344	37,344
Techn I	5	5	5	1,126–1,352	81,120	81,120
Jr Engrng Techn	5	5	5	757–1,126	66,787	67,898
Mech & Tech Occupational Trainee	–	1	1	608–664	7,516	7,852
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	1	1	1	1,790–2,160	25,920	25,920
Mech Supvr	1	1	1	1,790–2,160	25,920	25,920
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn II	1	1	1	1,485–1,790	21,480	21,480
Plant Electrician II	2	2	2	1,630–1,790	42,960	42,960
Plant Mechanic II	2	2	2	1,630–1,790	42,960	42,960
Plant Electrician I	5	5	5	1,418–1,556	93,360	93,360
Plant Mechanic I	6.3	7	7	1,418–1,556	130,704	130,704
Electrician Apprentice	1.9	3	3	983–1,485	44,244	45,828
Mechanic Apprentice	1.3	2	2	983–1,485	26,616	26,616
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,630–1,967	23,058	23,604
Maint Supvr II	1.7	2	2	1,418–1,708	39,070	40,446
Maint Supvr I	4.9	5	5	1,235–1,485	88,564	89,100

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Maint Mechanic	3	3	3	1,294–1,418	51,048	51,048
Maint Worker III	7.8	9	9	1,180–1,352	142,908	143,952
Maint Worker II	13.1	13	13	1,126–1,235	191,730	192,385
Groundskeeper	0.7	1	1	941–1,076	11,890	12,452
Maint Worker I	0.4	–	–	983–1,076	–	–
Janitor	3.4	2	2	709–844	19,584	20,011
Service Asst	–	1	1	692–826	8,304	8,304
Janitor Asst	1	3	3	649–709	23,944	24,680
Janitor Aid	1.4	–	–	608–664	–	–
TOTALS, SAN LUIS FIELD DIVISION	106.7	129	129	$1,688,799	$2,202,890	$2,214,048
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Warehouse Mgr I	0.9	1	1	1,235–1,485	16,950	17,753
Materials & Stores Supvr II	0.1	–	–	1,126–1,352	–	–
Guide I	1	1	1	1,030–1,235	13,470	14,102
Materials & Stores Supvr I	2.5	3	3	983–1,180	39,996	40,956
Sr Clk Typist	1.1	2	2	857–1,067	23,168	24,136
Sr Clk	0.9	1	1	857–1,024	10,284	10,284
Clk Typist II	4.6	4	4	718–980	41,136	41,136
Stock Clk	2.2	1	1	819–980	10,635	11,112
Steno	0.6	1	1	702–958	8,424	8,424
Clk Typist I	0.9	1	1	657–783	8,461	8,840
Mech & Tech Occupational Trainee	0.3	1	1	608–664	7,539	7,881
Clk	0.2	2	2	547–649	13,450	14,030
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1.5	2	2	1,630–1,967	44,674	45,686
Control System Techn III	2	2	2	1,630–1,967	46,480	47,208
Elec-Mech Testing Techn III	1	–	–	1,630–1,967	–	–
Assoc Power Operations & Maint Engr	3.3	4	4	1,630–1,967	92,940	94,416
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Control System Techn II	3.2	4	4	1,485–1,790	77,070	78,878
Elec-Mech Testing Techn II	4.2	–	–	1,485–1,790	–	–
Asst Engr	0.4	–	–	1,352–1,630	–	–
System & Testing Techn I	1.4	1	1	1,294–1,556	15,528	16,224
Techn I	2.4	3	3	1,126–1,352	45,960	45,960
Service Asst	0.6	–	–	692–757	–	–
Mech & Tech Occupational Trainee	0.5	1	1	608–664	7,593	7,939
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,720	25,920
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Sr Opr	–	11	11	1,630–1,790	236,280	236,280
Opr	–	25	25	1,418–1,630	454,050	455,328
Techn II	3	3	3	1,294–1,556	56,016	56,016
Techn I	7.2	7	7	1,126–1,352	110,856	110,856
Opr Apprentice	–	4	4	983–1,352	53,052	53,052
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	1.7	2	2	1,790–2,160	47,400	47,400
Mech Supvr	2	2	2	1,790–2,160	51,840	51,840
Elec-Mech Testing Techn III	–	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	–	1	1	1,630–1,967	19,560	19,560
Plant Electrician II	3	3	3	1,630–1,790	64,440	64,440
Plant Mechanic II	4	4	4	1,630–1,790	85,920	85,920
Elec-Mech Testing Techn II	–	4	4	1,485–1,790	81,932	82,260
Plant Electrician I	13.5	14	14	1,418–1,556	258,096	258,096
Plant Mechanic I	13	13	13	1,418–1,556	242,736	242,736
Utility Shops Supvr	1	1	1	1,418–1,556	18,672	18,672
System & Testing Techn I	–	1	1	1,294–1,556	18,672	18,672
Electrician Apprentice	3	3	3	983–1,485	42,648	42,648
Mechanic Apprentice	2.2	3	3	983–1,485	40,380	40,380
Service Asst	1.5	1	1	692–757	8,982	9,084
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,630–1,967	23,513	23,604
Maint Supvr II	2	2	2	1,418–1,708	40,914	40,992
Maint Supvr I	4	4	4	1,235–1,485	71,280	71,280
Maint Mechanic	2	2	2	1,294–1,418	34,032	34,032
Maint Worker III	8.3	8	8	1,180–1,352	129,502	129,792
Maint Worker II	10.5	11	11	1,126–1,235	160,512	161,162
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	4.7	5	5	1,076–1,180	69,852	70,476
Maint Worker I	0.8	–	–	983–1,076	–	–
Janitor	2	2	2	709–844	20,256	20,256
Service Asst	0.6	3	3	692–826	25,873	27,082
Maint-service Occupational Trainee	1.3	–	–	608–664	–	–
TOTALS, SAN JOAQUIN FIELD DIVISION	138.1	186	186	$2,239,253	$3,255,016	$3,271,073

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Southern Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Adm Off II	1	1	1	1,556–1,876	21,152	22,168
Materials & Stores Supvr II	0.9	1	1	1,126–1,352	16,224	16,224
Guide II	2	2	2	1,126–1,352	32,448	32,448
Techn I	1	1	1	1,126–1,352	16,224	16,224
Guide I	5	5	5	1,030–1,235	73,440	74,100
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Sr Steno	1	1	1	876–1,091	12,564	12,564
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Sr Clk Typist	2	2	2	857–1,067	24,180	24,576
Clk Typist II	7.6	9	9	718–980	89,455	90,872
Steno	1	1	1	702–958	10,980	10,980
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	1	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	1.5	2	2	1,556–1,876	45,024	45,024
Constrn Supvr I	0.5	–	–	1,556–1,876	–	–
Asst Civil Engr	–	1	1	1,352–1,630	16,224	16,224
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Elec Engr	–	1	1	1,352–1,630	16,224	16,224
Techn II	3	3	3	1,294–1,556	56,016	56,016
Asst Water Quality Biologist	0.3	1	1	1,235–1,485	14,820	14,820
Techn I	6.8	6	6	1,126–1,352	94,632	94,632
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,920	25,920
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Sr Opr	–	7	7	1,630–1,790	150,360	150,360
Opr	–	15	15	1,418–1,630	280,080	280,080
Techn II	4.8	5	5	1,294–1,556	93,360	93,360
Techn I	14.9	15	15	1,126–1,352	240,242	240,648
Opr Asst	–	1	1	1,235–1,352	14,820	14,820
Opr Apprentice	–	2	2	983–1,352	24,156	24,156
Jr Engrng Techn	0.8	1	1	757–1,126	12,684	13,236
Mech & Tech Occupational Trainee	0.4	2	2	608–664	15,051	15,733
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	0.9	1	1	1,790–2,160	23,149	24,255
Mech Supvr	1	1	1	1,790–2,160	25,920	25,920
Control System Techn III	2	2	2	1,630–1,967	47,208	47,208
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	23,604	23,604
Control System Techn II	4	4	4	1,485–1,790	84,936	85,920
Elec-Mech Testing Techn II	3.1	4	4	1,485–1,790	82,704	84,608
Plant Electrician II	2.4	2	2	1,630–1,790	42,960	42,960
Plant Mechanic II	3	3	3	1,630–1,790	64,440	64,440
Plant Electrician I	8	8	8	1,418–1,556	149,376	149,376
Plant Mechanic I	7.2	11	11	1,418–1,556	198,952	201,015
Electrician Apprentice	1.4	2	2	983–1,485	24,708	25,872
Mechanic Apprentice	2	2	2	983–1,485	26,424	26,424
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	1.9	2	2	1,418–1,708	39,516	40,435
Maint Supvr I	5	5	5	1,235–1,485	89,100	89,100
Maint Mechanic	2.5	3	3	1,294–1,418	49,434	50,751
Maint Worker III	9.4	10	10	1,180–1,352	161,601	162,240
Maint Worker II	16.6	15	15	1,126–1,235	220,540	222,300
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	4.6	5	5	1,076–1,180	69,444	69,552
Maint Worker I	0.3	1	1	983–1,076	12,172	12,728
Janitor	0.9	1	1	709–844	10,128	10,128
Janitor Asst	0.5	1	1	649–709	7,991	8,353
Janitor Aid	0.3	–	–	608–664	–	–
TOTALS, SOUTHERN FIELD DIVISION	146.5	183	183	$2,315,655	$3,137,231	$3,155,242
Temporary Help	60.7	92.7	92.7	(867,568)	1,112,404	1,112,404
Bi-weekly	136.2	–	–	2,357,032	–	–
TOTALS, DIV OF OPERATIONS AND MAINTENANCE	863.4	923.7	923.7	$14,527,042	$16,247,458	$16,321,737
Division Of Design And Construction:						
Office Of The Division Engineer:						
C.E.A. III	0.2	–	–	2,374–3,156	–	–
C.E.A. IV	0.6	1	1	2,380–3,034	36,408	36,408
Sr Mech Engr	1	1	1	1,876–2,265	27,180	27,180
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Program Liaison And Control Office:						
Prin Constrn Engr	0.4	1	1	2,374–2,870	34,440	34,440
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Engr	3	3	3	1,630–1,967	70,812	70,812
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	1.1	2	2	718–980	18,482	18,900
Steno	0.7	1	1	702–958	10,512	10,512
Clk Typist I	0.1	–	–	657–783	–	–
TOTALS, DIVISION ENGINEERS OFFICE	15.1	17	17	$293,375	$353,030	$353,448
Design Branch:						
Office Of The Chief:						
C.E.A. III	0.7	1	1	2,374–3,156	35,274	36,990
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Sr Steno	1	1	1	876–1,091	12,564	12,564
Civil Design Section:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	4	4	4	2,160–2,870	125,184	125,184
Sr Engr	9.8	10	10	1,876–2,265	267,132	267,132
Sr Architect	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	33.1	36	36	1,630–1,967	830,556	834,556
Assoc Architect	3	3	3	1,630–1,967	68,278	69,290
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Architectural Assoc	1	1	1	1,556–1,876	22,512	22,512
Structural Drafting Techn III	3	3	3	1,352–1,630	58,680	58,680
Asst Engr	10.3	12	12	1,352–1,630	223,690	225,348
Techn II	5	5	5	1,294–1,556	93,360	93,360
Sr Delineator	0.8	1	1	1,235–1,485	17,820	17,820
Structural Drafting Techn II	5	5	5	1,235–1,485	89,100	89,100
Jr Civil Engr	0.3	1	1	1,212–1,390	15,460	16,192
Techn I	1.8	1	1	1,126–1,352	13,512	13,512
Structural Drafting Techn I	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.7	1	1	718–980	9,165	9,576
Steno	1.2	1	1	702–958	10,980	10,980
Engineering Services Section:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Cost Estimator	1	1	1	1,790–2,160	25,920	25,920
Assoc Engr	1.2	2	2	1,630–1,967	47,208	47,208
Assoc Specification Writer	3.3	4	4	1,630–1,967	94,416	94,416
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Assoc Cost Estimator	2.6	2	2	1,556–1,876	45,024	45,024
Mech Estimator II	2	2	2	1,556–1,876	45,024	45,024
Structural Drafting Techn III	1.7	1	1	1,352–1,630	19,560	19,560
Architectural Asst	0.3	1	1	1,352–1,630	19,560	19,560
Techn II	2.9	3	3	1,294–1,556	52,872	52,872
Constrn Inspector	0.7	–	–	1,294–1,556	–	–
Techn I	2	2	2	1,126–1,352	32,448	32,448
Structural Drafting Techn I	1	1	1	1,030–1,235	14,820	14,820
Sr Clk Typist	1	1	1	857–1,067	11,980	12,288
Clk II	1	1	1	718–857	9,756	10,208
Mechanical & Electrical Design Sect:						
Prin Mech & Elec Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Mech Engr	2	2	2	2,160–2,608	62,592	62,592
Supvng Elec Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Mech Engr	5	5	5	1,876–2,265	135,900	135,900
Sr Elec Engr	5	6	6	1,876–2,265	158,412	158,412
Assoc Mech Engr	21.1	21	21	1,630–1,967	487,378	491,367
Assoc Elec Engr	12.1	12	12	1,630–1,967	279,204	279,204
Asst Mech Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Elec Engr	1.6	2	2	1,352–1,630	36,312	37,112
Mech Engrng Techn II	5	5	5	1,294–1,556	91,905	92,721
Elec Engrng Techn II	6	6	6	1,294–1,556	112,032	112,032
Jr Mech Engr	1.1	2	2	1,212–1,526	30,184	31,562
Sr Elec Drafting Techn	0.6	1	1	1,235–1,485	14,820	14,820
Drafting Aid II	3	5	5	941–1,126	63,010	65,333
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,284	10,284
Project Geology Section:						
Supvng Engrng Geologist	1	1	1	2,160–2,608	31,296	31,296
Assoc Engrng Geologist	3.8	4	4	1,630–1,967	87,674	88,678
Asst Engrng Geologist	1.5	2	2	1,352–1,630	36,180	36,978
Jr Engrng Geologist	1.1	3	3	1,212–1,390	44,080	46,136
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS, DESIGN BRANCH	187.3	200	200	$3,843,618	$4,342,594	$4,366,047
Construction Branch:						
Office Of The Chief:						
Branch Chief	0.5	–	–	2,490–3,009	–	–
C.E.A. II	0.5	1	1	2,160–2,870	34,440	34,440
Staff Services Analyst	–	1	1	987–1,556	14,096	14,768
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,284	10,284
Instrument & Control Syst Sect:						
Sr Control System Engr	1	1	1	1,876–2,265	27,180	27,180
Elec Constrn Supvr I	2	2	2	1,556–2,060	45,024	45,024
Assoc Control System Engr	2	2	2	1,630–1,967	47,208	47,208
Control System Techn II	1.6	2	2	1,485–1,790	41,586	42,550
Asst Engr	1	–	–	1,352–1,630	–	–
Sr Clk Typist	0.6	–	–	857–1,067	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Contract Administration Section:				SALARY RANGE		
Constrn Mgt Engr	0.6	–	–	2,160–2,608	–	–
Sr Engr	3	3	3	1,876–2,265	81,540	81,540
Constrn Mgt Supvr	2	2	2	1,790–2,160	51,840	51,840
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Asst Engr	3	2	2	1,352–1,630	39,120	39,120
Techn II	4.8	3	3	1,294–1,556	56,016	56,016
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Techn I	2.7	2	2	1,126–1,352	32,448	32,448
Jr Drafting Aid	0.2	–	–	864–1,034	–	–
Mgt Services Asst III	0.7	–	–	861–1,029	–	–
Clk Typist II	2	2	2	718–980	20,568	20,568
Clk II	1	1	1	718–857	10,208	10,284
Claims Litigation Unit:						
Equipment And Materials Section:						
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Constrn Mgt Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Supvr	2	2	2	1,790–2,160	47,400	47,400
Assoc Steel Inspector	4	3	3	1,556–2,060	73,164	67,536
Elec Constrn Supvr I	2.3	2	2	1,556–2,060	45,024	45,024
Mech Constrn Supvr I	7	7	7	1,556–2,060	157,584	157,584
Engrng Assoc	–	1	1	1,556–1,876	18,672	18,672
Constrn Supvr I	2	2	2	1,556–1,876	45,024	45,024
Constrn Office Mgr	1	1	1	1,556–1,876	22,512	22,512
Elec Constrn Inspector	1.9	2	2	1,294–1,708	37,344	37,344
Asst Engr	1	3	3	1,352–1,630	43,176	55,344
Asst Elec Engr	1	1	1	1,352–1,630	19,560	19,560
Techn II	1	2	2	1,294–1,556	26,436	34,200
Constrn Inspector	–	1	1	1,294–1,556	15,528	15,528
Techn I	–	1	1	1,126–1,352	13,512	13,512
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.9	2	2	718–980	20,568	20,568
Steno	1	1	1	702–958	10,980	10,980
Palmdale Project Office:						
Supvng Constrn Engr	1	1	1	2,160–2,608	31,296	31,296
Constrn Supvr II	4	2	2	1,790–2,160	58,320	51,840
Constrn Mgt Supvr	1	1	1	1,790–2,160	25,920	25,920
Elec Constrn Supvr I	3	3	3	1,556–2,060	67,536	67,536
Mech Constrn Supvr I	4	3	3	1,556–2,060	67,536	67,536
Engrng Assoc	2.1	3	3	1,556–1,876	67,536	67,536
Constrn Supvr I	1.7	1	1	1,556–1,876	22,512	22,512
Constrn Office Mgr	0.4	–	–	1,556–1,876	–	–
Asst Engr	3	4	4	1,352–1,630	66,792	74,904
Techn II	4.2	3	3	1,294–1,556	56,016	56,016
Constrn Inspector	3	5	5	1,294–1,556	66,368	87,072
Techn I	2.6	2	2	1,126–1,352	31,339	32,042
Materials & Stores Supvr I	1	–	–	983–1,180	–	–
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Jr Engrng Techn	0.2	2	2	757–1,126	9,084	18,168
Sr Steno	1	1	1	876–1,091	12,564	12,564
Laborer	1	1	1	941–1,030	12,360	12,360
Clk Typist II	2.3	2	2	718–980	19,350	19,752
Steno	0.6	1	1	702–958	10,885	10,980
TOTALS, CONSTRUCTION BRANCH	99.7	98	98	$1,880,831	$1,885,844	$1,934,480
Temporary Help	14.4	48.7	48.7	(213,055)	583,927	583,927
TOTALS, DESIGN AND CONSTRUCTION DIVISION	316.5	363.7	363.7	$6,230,879	$7,165,395	$7,237,902
Northern District:						
Office Of The District Chief:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,249	12,564
Administrative Branch:						
Regional Adm Off II	1	1	1	1,556–1,876	21,996	22,512
Materials & Stores Supvr I	0.1	–	–	983–1,180	–	–
Jr Engrng Techn	0.1	1	1	757–1,126	13,512	13,512
Mgt Services Asst III	1	1	1	861–1,029	12,348	12,348
Clk Typist II	2.2	3	3	718–980	30,252	30,700
Steno	1	1	1	702–958	10,980	10,980
Clk Typist I	0.3	1	1	657–783	7,884	7,884
Planning Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Staff Park & Recr Specialist	1	1	1	1,876–2,265	27,180	27,180
Sr Land & Water Use Analyst	0.3	–	–	1,876–2,265	–	–
Sr Engr	2.8	3	3	1,876–2,265	81,540	81,540
Sr Engrng Geologist	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.3	–	–	1,876–2,265	–	–
Assoc Engr	6	7	7	1,630–1,967	162,694	163,706
Assoc Engrng Geologist	1.7	2	2	1,630–1,967	47,208	47,208
Engrng Assoc	2.8	3	3	1,556–1,876	67,536	67,536
Assoc Land & Water Use Analyst	0.5	–	–	1,556–1,876	–	–
Research Writer	0.7	1	1	1,556–1,876	18,894	19,794
Asst Engr	0.7	1	1	1,352–1,630	16,224	16,224
Asst Engrng Geologist	0.8	1	1	1,352–1,630	18,102	18,969

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Techn II	2.2	2	2	1,294–1,556	37,344	37,344
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Jr Civil Engr	0.8	2	2	1,212–1,390	29,704	31,103
Jr Engrng Geologist	0.6	1	1	1,212–1,390	14,544	14,544
Techn I	1.3	1	1	1,126–1,352	16,224	16,224
Jr Engrng Techn	1.2	1	1	757–1,126	13,512	13,512
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,863	10,980
Water Management Branch:						
Supvng Engr	1	1	1	2,160–2,870	25,920	25,920
Sr Land & Water Use Analyst	0.8	1	1	1,876–2,265	27,180	27,180
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	1.3	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Assoc Engr	0.5	–	–	1,630–1,967	–	–
Engrng Assoc	5.5	5	5	1,556–1,876	112,560	112,560
Assoc Land & Water Use Analyst	1.9	3	3	1,556–1,876	66,934	67,536
Asst Engr	3	3	3	1,352–1,630	58,680	58,680
Techn II	5.1	5	5	1,294–1,556	93,360	93,360
Jr Civil Engr	0.4	2	2	1,212–1,390	31,224	31,224
Techn I	2.6	3	3	1,126–1,352	48,672	48,672
Jr Engrng Techn	4	5	5	757–1,126	63,132	63,132
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	10.4	5.5	5.5	(82,053)	66,171	66,171
TOTALS, NORTHERN DISTRICT	76.7	79.5	79.5	$1,303,714	$1,488,447	$1,494,623
Central District:						
Office Of The District Chief:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Assoc Engr	0.1	–	–	1,630–1,967	–	–
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Steno	0.7	1	1	702–958	10,590	10,980
Administrative Branch:						
Regional Adm Off II	0.9	1	1	1,556–1,876	22,512	22,512
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Delineator	1	1	1	1,030–1,235	14,820	14,820
Property Clk I	–	1	1	983–1,180	12,500	13,062
Personnel Asst I	0.1	–	–	904–1,080	–	–
Sr File Clk	1.1	1	1	857–1,024	11,276	11,804
Acctg Techn	1	1	1	857–1,024	11,496	12,024
Clk Typist II	3.4	3	3	718–980	30,852	30,852
Stock Clk	1	–	–	819–980	–	–
Word Processing Techn	–	1	1	718–936	11,232	11,232
Clk II	0.6	2	2	718–857	17,682	18,084
Clk I	1	1	1	630–750	7,884	8,244
Investigations Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	25,920	27,180
Sr Water Quality Engr	0.9	1	1	1,876–2,265	27,180	27,180
Sr Engr	2	3	3	1,876–2,265	76,872	76,872
Sr Engrng Geologist	1.5	2	2	1,876–2,265	49,692	49,692
Research Mgr II	0.2	–	–	1,876–2,265	–	–
Research Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Sr Meteorologist	0.9	1	1	1,790–2,160	25,920	25,920
Assoc Water Quality Engr	0.3	1	1	1,630–1,967	23,604	23,604
Assoc Engr	10.3	11	11	1,630–1,967	254,576	256,600
Engrng Assoc	1.2	1	1	1,556–1,876	22,512	22,512
Assoc Land & Water Use Analyst	3	3	3	1,556–1,876	66,934	67,536
Asst Engr	4.6	6	6	1,352–1,630	111,474	112,286
Asst Engrng Geologist	1.6	2	2	1,352–1,630	34,569	36,212
Asst Economist	0.6	–	–	1,294–1,556	–	–
Techn II	2.3	3	3	1,294–1,556	56,016	56,016
Research Analyst I	1.2	1	1	987–1,556	18,672	18,672
Research Analyst I	0.2	1	1	987–1,556	16,050	16,818
Jr Civil Engr	0.4	1	1	1,212–1,390	14,544	14,544
Techn I	0.8	1	1	1,126–1,352	16,224	16,224
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Geologic Aid	0.9	1	1	941–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2.6	3	3	702–958	31,712	32,168
Clk II	0.5	1	1	718–857	8,808	9,198
Clk I	0.4	–	–	630–750	–	–
Data & Operations Branch: [1]						
Supvng Engr	1	2	2	2,160–2,870	57,216	57,216
Sr Engr	1	2	2	1,876–2,265	49,692	49,692
Sr Water Quality Engr	0.1	–	–	1,876–2,265	–	–
Sr Engrng Geologist	0.2	–	–	1,876–2,265	–	–
Sr Meteorologist	0.1	–	–	1,790–2,160	–	–
Assoc Engr	1.3	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	5.9	6	6	1,556–1,876	135,072	135,072
Control System Techn II	0.4	1	1	1,485–1,790	21,480	21,480
Asst Engr	5.2	5	5	1,352–1,630	97,800	97,800

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Techn II	10.8	10	10	1,294–1,556	186,720	186,720
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Jr Engrng Geologist	0.1	–	–	1,212–1,390	–	–
Techn I	6.5	5	5	1,126–1,352	81,120	81,120
Jr Engrng Techn	5.8	4	4	757–1,126	53,220	53,772
Geologic Aid	0.1	–	–	941–1,126	–	–
Sr Steno	1	1	1	876–1,091	12,474	12,564
Clk Typist II	1.5	1	1	718–980	10,752	10,752
Steno	1.2	2	2	702–958	20,922	21,381
Clk Typist I	0.7	1	1	657–783	8,461	8,840
Delta Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Water Quality Engr	1	2	2	1,876–2,265	50,640	53,100
Sr Engr	3	3	3	1,876–2,265	81,540	81,540
Assoc Park & Recr Specialist	0.7	1	1	1,708–2,060	24,528	24,720
Assoc Water Quality Engr	2.7	2	2	1,630–1,967	43,047	44,838
Assoc Engr	8.4	12	12	1,630–1,967	261,526	266,538
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Assoc Land & Water Use Analyst	2	2	2	1,556–1,876	44,594	45,024
Assoc Land Agent	1	1	1	1,556–1,876	22,512	22,512
Assoc Water Quality Biologist	1.8	3	3	1,485–1,790	58,774	60,554
Assoc Wildlife Mgr-Biologist	–	1	1	1,485–1,790	17,820	17,820
Asst Engr	8.9	7	7	1,352–1,630	129,156	130,811
Techn II	3	3	3	1,294–1,556	56,016	56,016
Asst Water Quality Biologist	1.4	1	1	1,235–1,485	16,108	16,884
Jr Civil Engr	0.1	1	1	1,212–1,390	14,824	15,521
Techn I	1	1	1	1,126–1,352	16,224	16,224
Boat Opr	1	1	1	1,100–1,323	15,396	15,876
Jr Engrng Techn	1.4	2	2	757–1,126	26,148	26,724
Sr Steno	1	1	1	876–1,091	12,564	12,564
Editorial Aid	1	1	1	900–1,076	12,912	12,912
Steno	2.4	3	3	702–958	28,731	29,460
Temporary Help	23.2	17	17	(257,352)	203,871	203,871
TOTALS, CENTRAL DISTRICT	168.3	175	175	$2,818,035	$3,204,559	$3,233,342
San Joaquin District						
Office Of The District Chief:						
Research Specialist IV	0.3	–	–	2,426–3,483	–	–
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
C.E.A. II	0.3	1	–	2,160–2,870	33,509	–
Research Writer	0.8	1	1	1,556–1,876	18,968	19,872
Sr Steno	2	2	2	876–1,091	24,723	25,128
Clk Typist II	0.8	–	–	718–980	–	–
Admin & Prog Control Branch:						
Regional Adm Off II	0.2	–	–	1,556–1,876	–	–
Regional Adm Off I	0.8	1	1	1,294–1,556	16,108	16,884
Business Service Asst	0.2	–	–	1,076–1,294	–	–
Personnel Asst I	0.5	–	–	904–1,080	–	–
Mgt Services Asst III	0.5	1	1	861–1,029	12,084	12,084
Clk Typist II	1.8	1	1	718–980	10,284	10,284
Stock Clk	0.1	1	1	819–980	10,094	10,557
Steno	0.2	1	1	702–958	10,790	10,980
Clk Typist I	0.9	2	2	657–783	16,756	17,148
Planning And Investigations Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Water Quality Engr	1.3	2	2	1,630–1,967	40,368	42,304
Assoc Engr	4	4	4	1,630–1,967	94,416	94,416
Engrng Assoc	1.9	2	2	1,556–1,876	41,184	41,184
Research Writer	1	1	1	1,556–1,876	19,872	20,824
Asst Engr	6.5	8	8	1,352–1,630	144,940	146,591
Asst Mech Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Engrng Specialist	0.2	–	–	1,352–1,630	–	–
Techn II	1.6	2	2	1,294–1,556	37,344	37,344
Jr Civil Engr	0.6	1	1	1,212–1,390	14,544	14,544
Techn I	0.4	–	–	1,126–1,352	–	–
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Jr Engrng Techn	4	5	5	757–1,126	64,668	64,668
Sr Steno	1	1	1	876–1,091	12,564	12,564
Service Asst	0.8	1	1	692–757	9,084	9,084
Water Supply And Utilization Branch:						
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Assoc Land & Water Use Analyst	2	2	2	1,556–1,876	43,418	44,422
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Techn II	4	4	4	1,294–1,556	74,688	74,688
Asst Land & Water Use Analyst	0.6	3	3	1,294–1,556	48,608	49,444
Techn I	4	6	6	1,126–1,352	92,843	93,523
Jr Engrng Techn	0.7	–	–	757–1,126	–	–
Sr Steno	0.3	1	1	876–1,091	11,628	12,159
Steno	0.7	–	–	702–958	–	–
Service Asst	0.8	2	2	692–757	17,286	17,388

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Project And Services Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Research Mgr II	0.2	–	–	1,876–2,265	–	–
Sr Engrng Geologist	–	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Assoc Engr	3	4	4	1,630–1,967	90,372	90,372
Assoc Engrng Geologist	1	–	–	1,630–1,967	–	–
Assoc Land Agent	1	1	1	1,556–1,876	22,512	22,512
Techn II	2	2	2	1,294–1,556	37,344	37,344
Delineator	0.8	1	1	1,030–1,235	12,360	12,360
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	2.8	3.5	3.5	(32,863)	42,160	42,160
TOTALS, SAN JOAQUIN DISTRICT	72.4	84.5	83.5	$1,274,786	$1,537,839	$1,515,152
Southern District						
Office Of The District Chief:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Exec Secty I	0.8	1	1	996–1,196	13,617	14,208
Sr Steno	0.2	–	–	876–1,091	–	–
Administrative Branch:						
Regional Adm Off II	1	1	1	1,556–1,876	21,070	22,082
Materials & Stores Supvr I	0.9	1	1	983–1,180	14,160	14,160
Personnel Asst I	0.2	–	–	904–1,080	–	–
Sr Clk Typist	1.6	2	2	857–1,067	23,168	24,224
Sr Clk	1.7	2	2	857–1,024	24,488	24,576
Composer Opr	1	1	1	857–1,024	12,266	12,288
Sr Account Clk	0.8	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,156	12,288
Clk Typist II	5.2	5	5	718–980	51,728	52,216
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	1.8	2	2	702–958	19,404	19,404
Mach Opr I	0.3	–	–	791–945	–	–
Planning Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Research Writer	2	2	2	1,556–1,876	43,090	44,078
Sr Steno	1	1	1	876–1,091	12,564	12,564
Resources Evaluation Section:						
Supvng Engr	0.7	1	1	2,160–2,870	25,920	25,920
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Park & Recr Specialist	0.8	1	1	1,708–2,060	20,496	20,496
Assoc Engr	4.5	5	5	1,630–1,967	115,486	116,498
Asst Engr	3.4	3	3	1,352–1,630	58,384	58,680
Asst Engrng Geologist	0.4	1	1	1,352–1,630	16,224	16,224
Techn II	2	2	2	1,294–1,556	37,344	37,344
Chemist I	1.5	1	1	1,263–1,519	18,228	18,228
Techn I	1	1	1	1,126–1,352	16,224	16,224
Delineator	2	2	2	1,030–1,235	29,640	29,640
Jr Chemist	0.3	3	3	1,011–1,156	36,396	36,396
Sr Clk Typist	1.1	2	2	857–1,067	24,576	24,576
Sr Clk	0.6	1	1	857–1,024	10,284	10,284
Steno	0.9	–	–	702–958	–	–
Key Data Opr	0.2	1	1	649–884	10,608	10,608
Clk II	0.8	–	–	718–857	–	–
Resources Management Section:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1.6	2	2	1,876–2,265	54,360	54,360
Assoc Water Quality Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Engr	1.9	2	2	1,630–1,967	43,710	44,674
Assoc Engrng Geologist	0.8	1	1	1,630–1,967	19,560	19,560
Asst Engr	3.8	3	3	1,352–1,630	57,508	58,384
Asst Engrng Geologist	3	3	3	1,352–1,630	58,680	58,680
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	9,402	9,828
Investigations And Review Section:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Engr	3	3	3	1,630–1,967	70,812	70,812
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Assoc Land & Water Use Analyst	0.6	–	–	1,556–1,876	–	–
Asst Engr	7.8	8	8	1,352–1,630	153,144	153,144
Jr Land & Water Use Analyst	1.4	2	2	1,106–1,268	27,344	28,640
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,980	10,980
Operations Branch:						
Supvng Engr	1.4	1	1	2,160–2,870	31,296	31,296
Sr Geologist	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	26,550	27,180
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Steno	0.1	1	1	702–958	9,676	10,132
Water Quality Section:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Water Quality Engr	0.6	1	1	1,630–1,967	21,070	22,082
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assoc Geochemist	1	1	1	1,630–1,967	23,604	23,604
Assoc Engrng Geologist	0.1	–	–	1,630–1,967	–	–
Asst Civil Engr	–	3	3	1,352–1,630	48,672	48,672
Asst Engr	2.4	2	2	1,352–1,630	38,824	39,120
Asst Engrng Geologist	0.6	1	1	1,352–1,630	19,560	19,560
Water Contract Administration Sect:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	5.1	7	7	1,630–1,967	157,626	160,662
Asst Engr	3.8	3	3	1,352–1,630	58,680	58,680
Techn II	1.7	2	2	1,294–1,556	37,344	37,344
Techn I	2	2	2	1,126–1,352	32,448	32,448
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Sr Clk	0.4	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	8.5	8.9	8.9	(93,665)	106,365	106,365
TOTALS, SOUTHERN DISTRICT	115.8	124.9	124.9	$2,007,493	$2,298,504	$2,313,181
TOTALS, AUTHORIZED POSITIONS	2,485	2,718.9	2,717.9	$42,520,968	$48,893,457	$49,231,555
Section 20 positions abolished by the State Controller:						
Division of Management Services:						
Heavy Equipment Mechanic	–	1	1	1,294–1,418	–	–
Division of Operations and Maintenance:						
Maint/Service Occupational Trainee	–	1	1	608–664	–	–
Central District:						
Asst Civil Engr	–	2	2	1,352–1,630	–	–
Asst Park & Recr Specialist	–	1	1	1,485–1,790	–	–
San Joaquin District:						
Research Analyst II	–	1	1	1,556–1,876	–	–
Southern District:						
Clk Typist II	–	1	1	718–980	–	–

[1] The Water Resources Evaluation Branch and Operations Financial Assistance were combined into the Data and Operations Branch in 1976.

STATE WATER RESOURCES CONTROL BOARD

State Board						
Executive:				SALARY RANGE		
Chairman	1	1	1	$35,669	$35,669	$35,669
Member	3.9	4	4	33,966	135,864	135,864
C.E.A. III	1	1	1	2,374–3,156	34,392	34,392
Exec Off	1	1	1	3,113	37,356	37,356
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Staff Counsel II	–	1	1	2,210–2,671	26,520	27,804
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Sr Control Engr	0.3	–	–	1,876–2,265	–	–
Staff Services Mgr II	1	–	–	1,876–2,265	–	–
Environ Specialist III	–	1	1	1,708–2,060	20,496	21,480
Assoc Control Engr	0.8	1	1	1,630–1,967	19,560	20,496
Sanitary Engrng Assoc	0.6	–	–	1,556–1,876	–	–
Assoc Budget Analyst	0.9	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Research Writer	1	2	2	1,556–1,876	39,742	41,642
Adm Asst I	1	1	1	1,294–1,630	18,388	18,672
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	3.7	5	5	876–1,091	58,048	59,544
Sr Clk Typist	1.2	1	1	857–1,067	11,496	12,024
Mgt Services Asst III	0.8	–	–	861–1,029	–	–
Composer Opr	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2.1	–	–	718–980	–	–
Steno	1.9	1	1	702–958	10,771	10,980
Mgt Services Asst II	0.7	–	–	753–900	–	–
TOTALS, EXECUTIVE [1]	29.4	25	25	$576,410	$563,190	$570,811
Legal Division:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Staff Counsel III	1.8	2	2	2,547–3,081	71,536	73,224
Asst Div Chief	0.8	1	1	2,265–2,737	31,060	32,586
Staff Counsel II	4.3	4	4	2,210–2,671	119,348	123,544
Supvng Control Engr	1.2	–	–	2,160–2,608	–	–
Staff Counsel I	3.1	5	5	2,012–2,431	124,228	130,200
Sr Control Engr	2	2	2	1,876–2,265	53,100	54,360
Research Mgr II	0.9	–	–	1,876–2,265	–	–
Environ Specialist III	2.4	2	2	1,708–2,060	49,440	49,440
Assoc Control Engr	4	4	4	1,630–1,967	89,148	91,544
Assoc Land and Water Use Analyst	0.2	1	1	1,556–1,876	19,190	20,106
Legal Counsel	4.8	4	3	1,450–1,831	75,792	65,916
Environ Specialist II	0.5	–	–	1,485–1,790	–	–
Asst Engrng Specialist	1	1	1	1,352–1,630	19,560	19,560

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Control Engr	1.5	1	1	1,212–1,630	17,217	18,033
Sanitary Engrng Techn	1	1	1	1,126–1,556	18,246	18,672
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Environ Specialist I	0.4	1	1	965–1,485	16,554	17,351
Sanitary Engrng Techn Trainee	0.7	1	1	740–1,100	11,450	11,982
Sr Steno	1	1	1	876–1,091	12,204	12,564
Sr Legal Steno	2.9	3	3	912–1,091	38,236	38,994
Sr Clk Typist	1	1	1	857–1,067	11,936	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1.8	3	3	702–958	30,476	31,700
Legal Steno	2.5	2	2	800–958	20,838	21,552
TOTALS, LEGAL DIVISION	42.8	43	42	$834,432	$890,579	$904,636
Division Of Administrative Services:						
C.E.A. II	0.7	–	–	2,160–2,870	–	–
Supvng Mgt Auditor	–	1	1	2,060–2,490	24,720	25,920
Operations Research Specialist III	–	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	2.4	2	2	1,876–2,265	54,360	54,360
DP Manager II	–	1	1	1,876–2,265	27,180	27,180
Supvng Governmental Auditor II	–	1	1	1,876–2,265	22,512	23,604
Sr Control Engr	–	2	2	1,876–2,265	52,300	53,520
Staff Services Mgr I	3.4	2	2	1,708–2,060	47,414	48,510
Supvng Governmental Auditor I	–	2	2	1,708–2,060	20,496	21,480
Staff DP Analyst	–	1	1	1,708–2,060	24,720	24,720
Operations Research Specialist II	–	1	1	1,668–2,012	24,144	24,144
Acctg Off III	0.7	–	–	1,556–1,876	–	–
Business Service Off III	0.4	–	–	1,556–1,876	–	–
Assoc Personnel Analyst	1.9	1	1	1,556–1,876	20,106	21,070
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,988	21,996
Assoc Budget Analyst	1.3	1	1	1,556–1,876	21,152	22,168
Assoc Governmental Program Analyst	1.5	2	2	1,556–1,876	43,510	44,508
Assoc Programmer Analyst	–	1	1	1,556–1,876	18,672	19,560
Sanitary Engr Assoc	–	2	2	1,556–1,876	39,250	41,126
Governmental Auditor III	–	2	2	1,556–1,876	37,344	39,120
Assoc Mgt Auditor	–	1	1	1,556–1,876	18,672	19,560
Business Service Off II	1.3	1	1	1,418–1,708	20,496	20,496
Assoc DP Analyst	–	1	1	1,362–1,556	20,578	21,480
Governmental Auditor II	–	2	2	1,294–1,556	31,056	32,448
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Business Service Off I	2.7	2	2	1,294–1,556	35,094	35,889
Asst Adm Analyst	0.5	1	1	1,294–1,556	17,552	18,388
Staff Services Analyst	5	10	10	987–1,556	135,317	141,369
Asst Mgt Auditor	–	1	1	1,294–1,556	15,528	16,224
Mach Supvr II	0.7	–	–	1,235–1,485	–	–
Sr Delineator	0.2	–	–	1,235–1,485	–	–
Sanitary Engrng Techn	–	1	1	1,126–1,352	13,512	14,160
Property Clk II	0.4	–	–	1,126–1,352	–	–
Business Service Asst	0.7	–	–	1,076–1,294	–	–
Sr Dp Techn	–	1	1	1,053–1,263	12,824	13,408
Personnel Asst II	0.8	1	1	1,030–1,235	12,546	13,113
Delineator	0.2	0.5	0.5	1,030–1,235	6,180	6,456
Exec Secty I	0.4	–	–	996–1,196	–	–
Programmer	–	1	1	987–1,184	11,844	12,408
Auditor I	–	5	5	1,034–1,184	62,040	64,800
Materials and Stores Supvr I	0.7	–	–	983–1,180	–	–
Property Clk I	1.2	1	1	983–1,180	12,360	12,912
Accountant I	1	1	1	983–1,180	14,040	14,160
Supvng Clk Typist I	0.2	1	1	973–1,167	11,772	12,344
Sr Mach Opr	0.7	1	1	941–1,126	11,292	11,796
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
Sr Steno	1.2	1	1	876–1,091	10,512	10,980
Personnel Asst I	3.3	3	3	904–1,080	35,840	36,892
Sr Clk Typist	1.7	1	1	857–1,067	10,912	11,408
Mach Opr III	3.6	4	4	864–1,034	44,787	46,793
Laborer	0.6	1	1	941–1,030	11,544	12,078
Mgt Services Asst III	0.7	–	–	861–1,029	–	–
Sr Clk	0.6	1	1	857–1,024	10,401	10,872
Sr Account Clk	1.9	1	1	857–1,024	12,288	12,288
Acctg Techn	3.3	3	3	857–1,024	34,860	35,328
Mach Opr II	–	1	1	826–987	9,912	10,368
Clk Typist II	11.4	15.5	15.5	718–980	153,077	158,479
Stock Clk	0.9	–	–	819–980	–	–
Steno	0.5	2	2	702–958	19,200	20,112
Mach Opr I	0.3	–	–	791–945	–	–
Personnel Asst Trainee	0.3	–	–	783–936	–	–
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Mgt Services Asst II	0.5	–	–	753–900	–	–
Clk II	1.1	1	1	718–857	7,944	8,306
Bookkeeping Mach Opr I	0.7	–	–	718–857	–	–
Mailing Mach Trainee	0.2	–	–	692–826	–	–
Clk I	0.7	–	–	630–750	–	–
Clk	0.5	–	–	547–649	–	–
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	67	94	94	$892,025	$1,394,068	$1,439,521

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Division Of Water Rights:				SALARY RANGE		
C.E.A. III	1	1	1	2,374–3,156	36,108	36,108
Supvng Control Engr	3.1	4	4	2,160–2,608	119,808	121,068
Sr Control Engr	8	8	8	1,876–2,265	217,440	217,440
Environ Specialist III	0.6	1	1	1,708–2,060	21,070	22,082
Assoc Control Engr	17.3	20	20	1,630–1,967	452,308	460,430
Engrng Assoc	4	4	4	1,556–1,876	90,048	90,048
Assoc Land and Water Use Analyst	1	1	1	1,556–1,876	22,512	22,512
Civil Engrng Assoc	2	2	2	1,556–1,876	44,594	45,024
Sanitary Engrng Assoc	4.1	5	5	1,556–1,876	104,210	108,036
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,082	22,512
Environ Specialist II	1.4	4	4	1,485–1,790	73,363	78,866
Asst Engrng Specialist	0.7	1	1	1,352–1,630	16,752	17,552
Control Engr	5.1	4	4	1,212–1,630	65,438	68,516
Sanitary Engrng Techn	0.5	–	–	1,126–1,556	–	–
Environ Specialist I	0.5	1	1	965–1,485	17,820	18,672
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Exec Secty I	1	1	1	996–1,196	13,193	13,824
Supvng File Clk I	1	1	1	973–1,167	13,682	14,004
Sanitary Engrng Techn Trainee	2	2	2	740–1,100	24,370	24,872
Sr Steno	3.1	5	5	876–1,091	57,780	59,278
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	8.2	8	8	718–980	80,472	82,204
Steno	3.3	3	3	702–958	30,374	31,282
TOTALS, DIVISION OF WATER RIGHTS	71.9	80	80	$1,312,864	$1,571,352	$1,602,258
Division Of Planning And Research:						
Div Chief	1	1	1	2,490–3,009	36,108	36,108
Asst Div Chief	1.6	2	2	2,265–2,737	65,688	65,688
Supvng Engrng Geologist	1	1	1	2,160–2,608	31,296	31,296
Supvng Control Engr	0.6	–	–	2,160–2,608	–	–
Environ Specialist IV	2	2	2	1,967–2,374	56,976	56,976
Operations Research Specialist III	1	–	–	1,919–2,317	–	–
DP Mgr II	0.7	–	–	1,876–2,265	–	–
Sr Land and Water Use Analyst	0.6	–	–	1,876–2,265	–	–
Sr Control Engr	6.1	7	7	1,876–2,265	180,182	184,524
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Research Mgr II	1.1	2	2	1,876–2,265	52,440	52,440
Supvr	–	1	1	1,790–2,160	21,480	22,512
Environ Specialist III	3	3	3	1,708–2,060	70,548	71,952
Staff DP Analyst	1	–	–	1,708–2,060	–	–
Operations Research Specialist II	1	–	–	1,668–2,012	–	–
Assoc Engrng Geologist	2.9	3	3	1,630–1,967	68,774	69,811
Assoc Control Engr	9.5	15	15	1,630–1,967	317,459	329,210
Assoc DP Analyst	1	–	–	1,556–1,876	–	–
Trng Coordinator	1	2	2	1,556–1,876	41,184	42,072
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	41,020	42,988
Environ Specialist II	1.7	6	6	1,485–1,790	109,367	114,592
Chemist II	0.3	–	–	1,450–1,748	–	–
Control Engr	0.5	–	–	1,212–1,630	–	–
Staff Services Analyst	3.2	2	2	987–1,556	27,154	28,028
Environ Specialist I	0.8	1	1	965–1,485	15,056	15,760
Water and Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Sanitary Engrng Techn	–	2	2	1,126–1,352	27,024	28,320
Sr DP Techn	0.3	–	–	1,053–1,263	–	–
DP Techn	0.7	–	–	844–1,100	–	–
Sanitary Engrng Techn Trainee	0.3	–	–	740–1,100	–	–
Sr Steno	3.3	4	4	876–1,091	48,477	48,973
Sr Clk Typist	2.6	2	2	857–1,067	24,576	24,576
Clk Typist II	3	3	3	718–980	30,054	31,203
Steno	3.8	5	5	702–958	45,456	47,917
Mgt Services Asst I	0.6	–	–	659–787	–	–
TOTALS, DIVISION OF PLANNING AND RESEARCH [2]	59.5	67	67	$1,136,225	$1,327,719	$1,362,346
Division Of Water Quality:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Asst Div Chief	2	2	2	2,265–2,737	65,688	65,688
Supvng Control Engr	4	6	6	2,160–2,608	167,502	173,942
Environ Specialist IV	0.2	1	1	1,967–2,374	23,790	24,920
Sr Transportation Engr	0.5	–	–	1,876–2,265	–	–
Sr Control Engr	11.6	17	17	1,876–2,265	445,621	452,808
Environ Specialist III	1.8	1	1	1,708–2,060	21,480	22,512
Assoc Mech Engr	1.1	1	1	1,630–1,967	23,604	23,604
Assoc Control Engr	14.8	30	30	1,630–1,967	627,396	649,551
Civil Engrng Assoc	1.1	1	1	1,556–1,876	22,082	22,512
Sanitary Engrng Assoc	9.5	12	12	1,556–1,876	249,960	257,886
Assoc Governmental Program Analyst	4.1	4	4	1,556–1,876	82,522	85,392
Environ Specialist II	5.3	11	11	1,485–1,790	205,768	215,610
Park Archeologist II	1.1	1	1	1,418–1,708	18,033	18,894
Asst Engrng Specialist	20	24	24	1,352–1,630	418,116	438,149
Control Engr	16.6	15	15	1,212–1,630	255,533	267,483
Sanitary Engrng Techn	7.2	18	18	1,126–1,556	286,446	297,174
Staff Services Analyst	1.7	4	4	987–1,556	57,334	60,018
Environ Specialist I	1.7	1	1	965–1,485	15,644	16,356
Supvng Clk II	1.1	1	1	1,116–1,342	15,784	16,104

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sanitary Engrng Techn Trainee	4.4	5	5	740–1,100	51,809	54,084
Sr Steno	2.6	3	3	876–1,091	35,796	36,280
Sr Clk Typist	1.7	1	1	857–1,067	12,068	12,288
Sr File Clk	0.6	1	1	857–1,024	10,992	11,496
Clk Typist II	4	8	8	718–980	75,298	78,558
Steno	7.2	9	9	702–958	85,638	89,578
Clk II	3.2	3	3	718–857	28,125	28,914
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
TOTALS, DIVISION OF WATER QUALITY	130.6	181	181	$2,375,185	$3,337,237	$3,455,009
TOTALS, STATE BOARD	401.2	490	489	$7,127,141	$9,084,145	$9,334,581
Regional Boards						
Region 1—North Coast:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	3	3	3	1,876–2,265	77,415	79,965
Environmental Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	3.3	3	3	1,630–1,967	61,782	64,746
Assoc Land and Water Use Analyst	0.2	1	1	1,556–1,876	21,910	22,512
Sanitary Engrng Assoc	4.1	4	4	1,556–1,876	85,104	87,564
Environ Specialist II	0.7	1	1	1,485–1,790	18,459	19,338
Sanitary Engrng Techn	0.5	–	–	1,126–1,556	–	–
Environ Specialist I	0.3	1	1	965–1,485	11,580	12,132
Business Service Asst	1	1	1	1,076–1,294	13,674	14,325
Sanitary Engrng Techn Trainee	1	1	1	740–1,100	11,622	12,166
Clk Typist II	2	2	2	718–980	20,400	20,846
Steno	1	1	1	702–958	10,980	10,980
TOTALS, REGION 1	20.1	21	21	$371,016	$420,238	$431,886
Region 2—San Francisco Bay:						
Exec Off II	1	1	1	2,620–2,748	32,976	32,976
Supvng Control Engr	2	3	3	2,160–2,608	88,512	89,772
Sr Control Engr	5	5	5	1,876–2,265	131,780	134,220
Environ Specialist III	2	2	2	1,708–2,060	47,869	48,975
Assoc Control Engr	7.9	8	8	1,630–1,967	167,656	174,558
Sanitary Engrng Assoc	5.6	6	6	1,556–1,876	123,128	126,879
Regional Adm Off II	1	1	1	1,556–1,876	21,070	22,082
Environ Specialist II	1.3	2	2	1,485–1,790	36,776	38,528
Asst Engrng Specialist	2.9	4	4	1,352–1,630	73,572	75,696
Control Engr	0.6	1	1	1,212–1,630	14,544	15,216
Sanitary Engrng Techn	0.5	1	1	1,126–1,556	18,672	18,672
Staff Services Analyst	0.6	1	1	987–1,556	13,262	13,890
Environ Specialist I	1.1	–	–	965–1,485	–	–
Business Service Asst	0.4	–	–	1,076–1,294	–	–
Sanitary Engrng Techn Trainee	0.7	1	1	740–1,100	13,140	13,200
Sr Steno	1.3	1	1	876–1,091	12,204	12,564
Sr Clk Typist	0.5	1	1	857–1,067	11,848	12,200
Clk Typist II	6.5	7	7	718–980	70,466	72,298
Steno	1	1	1	702–958	10,980	10,980
TOTALS, REGION 2	41.9	46	46	$755,766	$888,455	$912,706
Region 3—Central Coast:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	1	2	2	1,876–2,265	47,332	49,629
Environ Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	3.3	4	4	1,630–1,967	86,162	89,166
Sanitary Engrng Assoc	3.1	3	3	1,556–1,876	64,008	66,000
Environ Specialist II	1	1	1	1,485–1,790	18,968	19,872
Asst Engrng Specialist	1.6	2	2	1,352–1,630	34,896	36,576
Control Engr	1.5	2	2	1,212–1,630	29,704	31,103
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,208	10,284
Steno	1	1	1	702–958	9,828	10,284
TOTALS, REGION 3	18.5	21	21	$336,044	$416,510	$428,318
Region 4—Los Angeles:						
Exec Off II	1	1	1	2,620–2,748	32,976	32,976
Supvng Control Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Control Engr	2	3	3	1,876–2,265	72,204	74,388
Environmental Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	5.3	9	9	1,630–1,967	186,740	194,564
Sanitary Engrng Assoc	9.2	10	10	1,556–1,876	212,510	217,658
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Environ Specialist II	1.9	2	2	1,485–1,790	38,707	40,556
Asst Engrng Specialist	2.2	1	1	1,352–1,630	17,962	18,820
Control Engr	6.3	6	6	1,212–1,630	98,092	102,714
Sanitary Engrng Techn	1	1	1	1,126–1,556	16,224	16,224
Environ Specialist I	0.7	1	1	965–1,485	11,856	12,408
Supvng Clk I	1	1	1	876–1,091	13,193	13,829
Sr Clk Typist	1	1	1	857–1,067	10,992	11,496
Clk Typist II	6.1	8	8	718–980	76,706	78,858

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	0.5	1	1	702–958	9,034	9,435
TOTALS, REGION 4	43.2	50	50	$756,349	$934,200	$960,930
Region 5—Central Valley:						
Exec Off II	1	1	1	2,620–2,748	32,976	32,976
Supvng Control Engr	2.6	4	4	2,160–2,608	112,760	115,692
Sr Land and Water Use Analyst	1	1	1	1,876–2,265	25,420	26,655
Sr Control Engr	6	7	7	1,876–2,265	179,942	183,374
Environ Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	12.6	15	15	1,630–1,967	326,490	336,506
Assoc Land and Water Use Analyst	3.6	5	5	1,556–1,876	95,432	99,984
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Sanitary Engrng Assoc	6.9	7	7	1,556–1,876	147,162	150,974
Environ Specialist II	2.9	3	3	1,485–1,790	58,046	59,790
Control Engr	2.6	4	4	1,212–1,630	63,455	66,427
Asst Land and Water Use Analyst	1.5	1	1	1,294–1,556	15,644	16,356
Sanitary Engrng Techn	0.7	1	1	1,126–1,556	15,992	16,752
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Jr Land and Water Use Analyst	0.3	–	–	1,106–1,268	–	–
Business Mgt Trainee	1	1	1	987–1,131	13,027	13,447
Sanitary Engrng Techn Trainee	0.3	–	–	740–1,100	–	–
Sr Clk Typist	1	1	1	857–1,067	12,200	12,288
Clk Typist II	3	4	4	718–980	39,660	40,050
Steno	5	5	5	702–958	54,204	54,666
TOTALS, REGION 5	54.1	62	62	$1,003,256	$1,239,642	$1,273,169
Region 6—Lahontan:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	1	2	2	1,876–2,265	46,302	48,524
Environ Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	2	6	6	1,630–1,967	121,808	127,648
Sanitary Engrng Assoc	1.5	2	2	1,556–1,876	42,304	44,336
Environ Specialist II	0.5	1	1	1,485–1,790	18,246	19,116
Asst Engrng Specialist	4.2	2	2	1,352–1,630	37,060	38,824
Environ Specialist I	0.5	–	–	965–1,485	–	–
Business Service Asst	0.9	1	1	1,076–1,294	12,912	13,512
Business Mgt Trainee	0.5	1	1	987–1,131	12,408	12,960
Sr Steno	0.5	–	–	876–1,091	–	–
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	1.4	2	2	718–980	19,188	20,074
Steno	1.5	1	1	702–958	10,322	10,785
TOTALS, REGION 6	17.7	21	21	$303,954	$407,862	$423,091
Region 7—Colorado River Basin:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Control Engr	1	3	3	1,630–1,967	62,724	64,596
Sanitary Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Environ Specialist II	1.3	1	1	1,485–1,790	18,317	19,190
Asst Engrng Specialist	0.7	1	1	1,352–1,630	16,422	17,217
Control Engr	2	2	2	1,212–1,630	33,900	35,506
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Environ Specialist I	0.8	1	1	965–1,485	15,816	16,558
Business Service Asst	1	1	1	1,076–1,294	15,233	15,528
Jr Land and Water Use Analyst	1	1	1	1,106–1,268	13,822	14,488
Jr Chemist	1	1	1	1,011–1,156	13,872	13,872
Sr Clk Typist	1	1	1	857–1,067	12,068	12,288
Clk Typist II	1.9	3	3	718–980	26,552	27,726
TOTALS, REGION 7	16.3	19	19	$273,667	$341,010	$349,253
Region 8—Santa Ana:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	29,880	31,296
Sr Control Engr	2	2	2	1,876–2,265	54,360	54,360
Environ Specialist III	1	1	1	1,708–2,060	24,348	24,720
Assoc Control Engr	2	3	3	1,630–1,967	63,552	66,612
Sanitary Engrng Assoc	0.1	–	–	1,556–1,876	–	–
Asst Engr Spec Sanitary	–	1	1	1,352–1,630	16,224	17,016
Control Engr	5.2	5	5	1,212–1,630	88,470	91,142
Sanitary Engrng Techn	0.8	1	1	1,126–1,556	17,686	18,530
Regional Adm Off I	0.1	–	–	1,294–1,556	–	–
Environ Specialist I	0.1	–	–	965–1,485	–	–
Business Service Asst	0.8	–	–	1,076–1,294	–	–
Sanitary Engrng Techn Trainee	1.1	1	1	740–1,100	11,622	12,166
Sr Clk Typist	0.2	1	1	857–1,067	10,362	10,832
Clk Typist II	2	3	3	718–980	27,960	29,234
Steno	1	1	1	702–958	10,980	10,980
TOTALS, REGION 8	18.4	21	21	$318,009	$386,740	$398,184
Region 9—San Diego:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	1.4	2	2	1,876–2,265	51,249	52,400
Assoc Control Engr	1.8	4	4	1,630–1,967	78,630	82,394

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Environ Specialist II	0.4	–	–	1,485–1,790	–	–
Asst Engrng Specialist	2	4	4	1,352–1,630	67,474	70,693
Control Engr	1.6	2	2	1,212–1,630	31,560	33,036
Environ Specialist I	1	1	1	965–1,485	15,818	16,554
Business Service Asst	1	1	1	1,076–1,294	14,712	15,366
Clk Typist II	2	2	2	718–980	19,716	20,150
Steno	0.3	1	1	702–958	10,980	10,980
TOTALS, REGION 9	13.5	19	19	$238.461	$352,731	$364.165
TOTALS, REGIONAL BOARDS	243.7	280	280	$4,356,522	$5,387,388	$5,541,702
Temporary Help—Statewide	42.1	30.6	30.6	502,927	293,537	293,537
Overtime	3.9	–	–	84,342	38,552	38,552
Regular Board Member Compensation	0.7	–	–	10,650	38,000	38,000
TOTALS, AUTHORIZED POSITIONS	691.6	800.6	799.6	$12,081,582	$14,841,622	$15,246,372

[1] Program Analysis Office moved to Division of Administration and Audits in July 1977.
[2] Data Management moved to Division of Administration and Audits in July 1977.

HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Services Mgr III	–	1	1	$2,060–2,490	$27,834	$29,184
Steno	–	2	2	702–958	19,466	20,378
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$47,300	$49,562

DEPARTMENT OF AGING

				SALARY RANGE		
Director	1	1	1	$2,830	$33,966	$33,966
Dep Director	1	1	1	2,385–2,499	28,620	29,988
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Staff Services Mgr II	1.3	2	2	1,876–2,265	46,767	49,024
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Administrator	1	2	2	1,831–2,210	48,492	49,548
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Staff Services Mgr I	3.5	3	3	1,708–2,060	65,338	68,090
Staff Governmental Program Analyst	1	1	1	1,708–2,060	24,720	24,720
Examiner III	1	1	1	1,556–1,876	18,672	19,560
Acctg Off III	1	1	1	1,556–1,876	20,184	21,152
Assoc Personnel Analyst	1	1	1	1,556–1,876	18,672	19,560
Trng Off I	–	1	1	1,556–1,876	18,672	19,560
Assoc Budget Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Governmental Program Analyst	4.8	8	8	1,556–1,876	154,664	162,038
Info Off I	1	1	1	1,556–1,876	19,638	20,578
Research Analyst II	1	1	1	1,556–1,876	18,672	19,560
Consultant III	1.4	2	2	1,556–1,876	37,344	39,120
Specialist	1	1	1	1,556–1,876	22,512	22,512
Nutrition Consultant II	2.4	3	3	1,450–1,748	54,156	57,568
Consultant II	16.5	20	20	1,418–1,708	369,655	384,155
Examiner II	4.1	4	4	1,294–1,556	69,624	71,114
Business Service Off I	1	1	1	1,294–1,556	16,620	17,418
Staff Services Analyst	6.3	3	3	987–1,556	46,365	48,552
Consultant I	4.1	2	2	1,294–1,556	31,404	32,844
Personnel Asst II	0.2	1	1	1,030–1,235	12,452	13,012
Secty I	1.5	2	2	996–1,196	28,704	28,704
Sr Steno	1.2	5	5	876–1,091	52,599	54,943
Sr Clk Typist	4.1	5	5	857–1,067	56,032	58,584
Sr Account Clk	2	2	2	857–1,024	23,476	24,356
Clk Typist II	8.3	3.5	3.5	718–980	33,909	34,500
Steno	4.9	4	4	702–958	41,996	42,911
Clk II	2.7	3	3	718–857	28,352	29,154
Temporary Help	8	0.4	0.4	(87,119)	29,252	29,252
TOTALS, AUTHORIZED POSITIONS	90.3	89.9	89.9	$1,350,830	$1,566,941	$1,623,543

DEPARTMENT OF ALCOHOL AND DRUG ABUSE [1]

				SALARY RANGE		
Director	1	1	1	$2,620–2,748	$32,208	$32,976
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Alcohol Program Administrator	1	1	1	2,060–2,490	29,880	29,880
Special Asst To Exec Off	1	1	1	2,168–2,273	26,016	27,276
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Alcohol Program Analyst IV	3.9	4	4	1,876–2,265	104,031	105,981
Research Mgr I	0.8	1	1	1,708–2,060	23,790	24,720
Alcohol Program Analyst III	6.4	7	7	1,708–2,060	168,165	169,800
Assoc DP Analyst	1	1	1	1,556–1,876	21,070	22,082
Acctg Off III	1	1	1	1,556–1,876	20,988	21,996
Assoc Adm Analyst	1	1	1	1,556–1,876	20,340	21,316
Research Analyst II	2.8	2	2	1,556–1,876	41,532	43,254
Alcohol Program Analyst II	9.4	10	10	1,556–1,876	210,646	217,426
Alcohol Program Analyst I	2.8	3	3	1,294–1,556	51,590	53,174
Business Service Off I	1	1	1	1,294–1,556	15,528	16,166
Staff Services Analyst	0.6	4	4	987–1,556	55,449	60,191
Research Analyst I	0.9	1	1	987–1,556	16,422	17,217
Secty I	0.8	1	1	996–1,196	12,804	13,405
Accountant I	0.9	1	1	983–1,180	13,572	14,208
Sr Steno	3.2	3	3	876–1,091	37,692	37,692
Sr Clk Typist	4.5	5	5	857–1,067	57,812	59,768
Sr File Clk	0.5	0.5	0.5	857–1,024	5,792	6,056
Acctg Techn	0.6	1	1	857–1,024	10,792	11,276
Statistical Clk	1	1	1	857–1,024	11,804	12,288
Clk Typist II	10.3	10	10	718–936	99,160	101,555
Steno	1.4	2.5	2.5	702–958	25,036	25,877
Temporary Help	4.3	1.4	1.4	(57,672)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	66.1	69.4	69.4	$1,096,889	$1,244,955	$1,278,416

[1] Formerly the Office of Alcoholism.

GOVERNOR'S ADVISORY COMMITTEE ON CHILD CARE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Exec Secty	–	1	1	$2,070	$24,840	$24,840
Clk Typist II	–	1	1	718–936	10,284	10,798
TOTALS, AUTHORIZED POSITIONS	–	2	2	–	$35,124	$35,638

DEPARTMENT OF HEALTH

Directors Office:						
Executive:				SALARY RANGE		
Director	1	1	1	$44,157	$44,157	$44,157
Chief Dep Director	0.4	1	1	3,171	38,052	38,052
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
C.E.A. III	0.5	2	2	2,374–3,156	56,976	59,760
Chief Dep Director	1.5	1	1	2,948	35,376	35,376
C.E.A. II	1	1	1	2,160–2,870	25,920	27,180
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Research Program Specialist III	0.7	1	1	2,060–2,490	29,880	29,880
Staff Counsel I	1	1	1	2,012–2,431	24,144	25,308
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Prog Specialist I	0.9	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	0.6	1	1	987–1,556	16,000	16,750
Exec Secty II	1.9	1	1	1,091–1,310	13,882	14,526
Exec Secty I	2.4	2	2	996–1,196	26,613	27,825
Sr Steno	1.9	5	5	876–1,091	57,640	59,675
Sr Clk Typist	1.6	1	1	857–1,067	12,288	12,288
Clk Typist II	0.9	1	1	718–980	8,808	9,198
Temp—Special Contracts	16.2	–	–	(213,768)	–	–
Temporary Help	4.4	0.2	0.2	(57,811)	5,878	5,878
Overtime	–	–	–	(22,932)	18,200	18,200
Totals	39.9	23.2	23.2	$734,149	$536,730	$546,969
Advisory Groups:						
Staff Services Mgr III	1.1	1	1	2,060–2,490	29,880	29,880
Community Program Administrator I	1	1	1	2,060–2,490	29,880	29,880
Exec Secty I	2	2	2	996–1,196	27,492	28,128
Sr Steno	2.2	2	2	876–1,091	21,180	22,132
Temporary Help	0.1	0.4	0.4	(1,012)	8,474	8,474
TOTALS	6.4	6.4	6.4	$111,199	$116,906	$118,494
Legislative Liaison:						
Chief Counsel I	0.8	1	1	2,748–3,323	39,876	39,876
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Counsel I	0.6	2	2	2,012–2,431	49,747	52,137
Staff Services Mgr II	0.2	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.9	1	1	1,708–2,060	23,331	24,441
Assoc Governmental Program Analyst	2.3	2	2	1,556–1,876	39,510	41,402
Staff Services Analyst	1.8	2	2	987–1,556	26,944	28,217
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.6	1	1	876–1,091	10,980	11,496
Sr Clk Typist	0.7	1	1	857–1,067	11,892	12,288
Clk Typist II	2.3	2	2	718–980	19,960	20,416
Temporary Help	0.2	–	–	(2,074)	–	–
Legal Affairs And Regulations:						
TOTALS	12.4	14	14	$211,556	$266,472	$274,505
Legal Affairs and Regulations:						
Medical Consultant II	0.9	1	1	2,934–3,513	44,964	44,964
C.E.A. III	1	1	1	2,374–3,156	39,876	39,876
Staff Counsel III	1	–	–	2,547–3,081	–	–
Dep Director	1	1	1	2,681–2,811	33,732	33,732
Staff Counsel II	6.7	7	7	2,210–2,671	211,590	218,092
Staff Counsel I	13.3	15	15	2,012–2,431	333,383	347,978
Pharmaceutical Consultant II	0.9	1	1	1,831–2,210	26,520	26,520
Nursing Consultant III	1	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Health Program Adviser III	2.1	1	1	1,708–2,060	24,720	24,720
Nursing Consultant II	–	1	1	1,630–1,967	19,560	20,496
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,738	22,512
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1.3	1	1	987–1,556	17,891	18,672
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	0.2	1	1	973–1,167	11,676	12,252
Sr Legal Typist	1	1	1	912–1,091	13,092	13,092
Sr Steno	0.8	1	1	876–1,091	11,892	12,429
Sr Legal Steno	2	3	3	912–1,091	36,564	37,620
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2.6	2.5	2.5	718–980	25,406	26,028
Steno	1.8	2	2	702–958	18,590	19,436
Legal Steno	0.3	1	1	800–958	9,828	10,284
Temporary Help	0.4	0.8	0.8	(5,073)	17,815	17,815
TOTALS	43.3	47.3	47.3	$864,267	$1,018,629	$1,046,310

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Press Secretary:				SALARY RANGE		
C.E.A. II	1	1	1	2,160–2,870	32,016	32,016
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Research Writer	0.9	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1.6	2	2	987–1,556	31,800	33,326
Sr Steno	0.8	1	1	876–1,091	10,512	10,980
Temporary Help	0.7	1.5	1.5	(8,707)	21,742	21,742
TOTALS	6	7.5	7.5	$108,693	$141,094	$143,088
Office Of Statewide Health Planning:						
Medical Off III	0.8	1	1	3,156–3,747	44,964	44,964
Dep Director	1	1	1	2,952–3,262	39,144	39,144
Exec Secty	1.6	2	2	2,385–2,499	58,608	59,976
Supvng Architect	0.1	1	1	2,060–2,490	21,480	22,512
Staff Counsel I	1.8	5	5	2,012–2,431	117,231	122,863
Asst Program Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Research Program Specialist II	1	1	1	1,876–2,265	22,512	23,604
Health Program Adviser IV	4	3	3	1,876–2,265	81,540	81,540
Staff Services Mgr I	1.1	2	2	1,708–2,060	45,216	46,200
Health Program Adviser III	5.7	5	5	1,708–2,060	125,364	125,364
Health Facilities Rep III	0.7	3	3	1,630–1,967	62,724	64,596
Nursing Consultant II	0.8	1	1	1,630–1,967	20,340	21,316
Assoc DP Analyst	0.6	1	1	1,556–1,876	22,512	22,512
Architectural Assoc	–	2	2	1,556–1,876	37,344	39,120
Assoc Planning Analyst	2.7	5	5	1,556–1,876	97,792	101,376
Assoc Statistician	1.5	1	1	1,556–1,876	18,672	19,560
Health Program Adviser II	4	5	5	1,556–1,876	101,080	104,562
Health Facilities Rep II	1	2	2	1,519–1,831	40,200	41,064
Health Facilities Rep I	–	1	1	1,323–1,591	15,938	16,685
Asst Planning Analyst	1.6	2	2	1,294–1,556	33,348	34,896
Staff Services Analyst	3.3	2	2	987–1,556	32,786	34,368
Sr Legal Typist	0.5	1	1	912–1,091	12,972	13,092
Sr Steno	1.8	2	2	876–1,091	22,536	23,544
Sr Clk Typist	2	3	3	857–1,067	34,860	35,328
Statistical Clk	1.2	2	2	857–1,024	24,576	24,576
Clk Typist II	7.3	10	10	718–980	98,294	99,813
Steno	1.9	3	3	702–958	30,230	31,101
Legal Steno	0.4	1	1	800–958	9,828	10,284
Temporary Help	2.7	2.5	2.5	(34,942)	29,842	29,842
TOTALS	52.1	72.5	72.5	$944,470	$1,352,933	$1,385,894
Office Of Planning & Prog Analysis:						
Medical Off III	1.3	1	1	3,156–3,837	37,872	39,720
Asst Chief	0.3	1	1	2,685–3,247	38,964	38,964
C.E.A. III	1.1	1	1	2,374–3,156	32,016	32,016
Research Specialist IV	1.6	1	1	2,608–3,156	37,872	37,872
C.E.A. I	1	1	1	1,967–2,608	27,398	28,720
Staff Services Mgr III	1.1	2	2	2,060–2,490	59,760	59,760
Sr Planning Analyst	3.7	2	2	1,876–2,265	53,835	54,360
Staff Services Mgr II	1.6	3	3	1,876–2,265	73,854	76,104
Staff Services Mgr I	1.9	3	3	1,708–2,060	61,044	64,008
Nursing Consultant II	1.2	1	1	1,630–1,967	19,560	19,560
Assoc Planning Analyst	1.3	3	3	1,556–1,876	56,312	58,992
Assoc Mgt Analyst	0.8	3	3	1,556–1,876	60,300	63,188
Assoc Governmental Program Analyst	0.5	3	3	1,556–1,876	57,125	59,850
Assoc Prog Review Analyst	–	1	1	1,556–1,876	20,496	21,480
Staff Services Analyst	4.1	5	5	987–1,556	83,014	84,466
Supvng Clk I	0.9	1	1	973–1,167	11,676	12,252
Sr Steno	0.8	1	1	876–1,091	11,672	12,204
Sr Clk Typist	0.5	3	3	857–1,067	34,434	35,436
Clk Typist II	5.3	5	5	718–980	50,770	51,665
Steno	0.7	–	–	702–958	–	–
Temporary Help	2.9	0.3	0.3	(37,676)	8,134	8,130
TOTALS	32.6	41.3	41.3	$603,784	$836,108	$858,747
Civil Rights:						
Staff Counsel II	0.3	1	1	2,210–2,671	26,520	27,804
C.E.A. I	1	1	1	1,967–2,608	27,780	27,780
Civil Rights Off	1	1	1	2,494	29,928	29,928
Staff Services Mgr III	0.5	1	1	2,060–2,490	26,550	27,834
Staff Counsel I	1	1	1	2,012–2,431	18,672	19,560
Staff Services Mgr II	1.9	2	2	1,876–2,265	47,732	50,049
Assoc Governmental Program Analyst	1.6	3	3	1,556–1,876	57,426	60,166
Staff Services Analyst	3.1	3	3	987–1,556	50,300	50,908
Exec Secty I	1	1	1	996–1,196	11,952	12,528
Sr Steno	1.1	1	1	876–1,091	12,024	12,564
Sr Clk Typist	0.5	1	1	857–1,067	10,557	11,032
Clk Typist II	1.2	1	1	718–980	8,872	9,264
Temporary Help	2	2.5	2.5	(25,456)	32,250	32,250
TOTALS	16.2	19.5	19.5	$276,762	$360,563	$371,667
Management Consultation:						
Staff Services Mgr II	2.6	1	1	1,876–2,265	31,176	31,176
Staff Services Mgr I	1.4	1	1	1,708–2,060	20,906	21,910
Assoc Mgt Analyst	5	2	2	1,556–1,876	43,746	44,766

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Services Analyst	2.8	1	1	987–1,556	13,112	13,728
Sr Clk Typist	1.3	–	–	857–1,067	–	–
Temporary Help	0.9	0.3	0.3	(12,094)	7,108	7,108
TOTALS	14	5.3	5.3	$254,912	$116,048	$118,688
Health Professions Development:						
Medical Consultant I	0.4	–	–	2,668–3,483	–	–
Higher Educ Specialist I	1	1	1	2,070–2,499	29,988	29,988
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Health Program Adviser III	1	1	1	1,708–2,060	24,720	24,720
Research Analyst II	0.9	1	1	1,556–1,876	18,672	19,560
Health Program Adviser II	0.9	1	1	1,556–1,876	18,672	19,560
Social Work Consultant II	0.7	1	1	1,556–1,876	18,672	19,560
Health Program Adviser I	1	1	1	1,294–1,556	18,672	18,672
Sr Steno	1.3	1	1	876–1,091	12,429	12,564
Sr Clk Typist	–	1	1	857–1,067	10,518	10,992
Clk Typist II	1.5	–	–	718–980	–	–
Steno	2.6	3	3	702–958	30,902	31,814
TOTALS	12.3	12	12	$218,981	$213,125	$217,310
TOTALS, DIRECTORS OFFICE	235.2	249	249	$4,328,773	$4,958,608	$5,081,672
Financial Operations Division:						
Administration:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Exec Secty I	0.3	1	1	996–1,196	12,528	13,092
Clk Typist II	0.7	1	1	718–980	10,596	10,752
Overtime	–	–	–	–	–	50,000
TOTALS	2	3	3	$43,282	$57,564	$108,284
Budget Office:						
Staff Services Mgr III	0.9	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	4.6	5	5	1,876–2,265	128,105	130,450
Sr Budget Analyst	1	1	1	1,876–2,265	24,720	25,920
Staff Services Mgr I	4.7	4	4	1,708–2,060	96,407	97,582
Staff Mgt Auditor	–	1	1	1,708–2,060	11,844	12,408
Assoc Mgt Auditor	2	3	3	1,556–1,876	60,744	62,568
Assoc Prog Rev Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Budget Analyst	15.7	19.5	19.5	1,556–1,876	396,890	412,658
Assoc Adm Analyst	1	1	1	1,556–1,876	22,254	22,512
Staff Services Analyst	7.4	7	7	987–1,556	104,571	109,786
Supvng Steno I	0.8	1	1	996–1,196	13,140	13,776
Sr Steno	1	1	1	876–1,091	10,512	10,980
Sr Clk Typist	0.4	1	1	857–1,067	10,362	10,832
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	4.8	4	4	718–980	42,426	42,891
Steno	1.6	2	2	702–958	20,618	21,074
Temporary Help	0.7	0.1	0.1	(8,218)	2,369	2,369
TOTALS	48.6	54.6	54.6	$832,062	$1,018,090	$1,049,822
Accounting Office:						
Staff Services Mgr II	1.8	2	2	1,876–2,265	54,360	54,360
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	5	6	6	1,556–1,876	128,738	131,220
Acctg Off II	7.7	8	8	1,294–1,556	137,921	142,699
Supvng Account Clk II	2	2	2	1,116–1,342	32,022	32,208
Accountant I	8.6	8	8	983–1,180	105,376	108,702
Supvng Clk I	0.8	1	1	973–1,167	13,352	13,912
Supvng Account Clk I	2	2	2	973–1,167	25,954	27,134
Sr Clk Typist	1.8	2	2	857–1,067	23,200	23,696
Sr Clk	2.3	2	2	857–1,024	23,240	23,740
Sr Account Clk	2.5	3	3	857–1,024	33,108	34,512
Acctg Techn	12.9	14	14	857–1,024	165,180	167,900
Clk Typist II	15.2	16	16	718–980	152,585	157,148
Bookkeeping Mach Opr II	1.9	2	2	783–936	19,680	20,580
Clk II	11.4	12.5	12.5	718–857	121,652	124,038
Account Clk II	20.2	21	21	718–857	206,126	210,174
Temporary Help	0.8	1.8	1.8	(9,358)	11,906	11,906
Special Project CHDP	12.5	–	–	(138,431)	–	–
TOTALS	111.4	105.3	105.3	$1,119,117	$1,303,840	$1,333,369
Fiscal Systems Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	26,016	26,016
Sr Adm Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3	3	3	1,708–2,060	72,490	73,974
Staff Adm Analyst	0.8	1	1	1,708–2,060	22,254	23,331
Assoc Mgt Analyst	1	1	1	1,556–1,876	21,480	22,512
Assoc Adm Analyst	9.5	8	8	1,556–1,876	173,204	177,204
Asst Adm Analyst	1.1	2	2	1,294–1,556	33,361	34,937
Staff Services Analyst	4	4	4	987–1,556	58,752	61,494
Sr Clk	1.5	1	1	857–1,024	10,284	10,752
Clk Typist II	2	2	2	718–980	21,504	21,504
Clk II	2.8	3	3	718–857	28,416	29,220
Account Clk II	0.2	1	1	718–857	9,231	9,648
Temporary Help	–	0.3	0.3	–	5,968	5,968
TOTALS	26.9	28.3	28.3	$439,776	$510,140	$523,740

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Rate Development And Review:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	2.7	3	3	1,708–2,060	71,350	72,402
Assoc Governmental Program Analyst	5	4	4	1,556–1,876	80,184	84,024
Staff Services Analyst	0.8	2	2	987–1,556	25,964	27,196
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	1	1	718–980	8,808	9,198
Temporary Help	0.8	0.2	0.2	–	5,878	5,878
TOTALS	11.3	12.2	12.2	$209,905	$234,628	$241,142
TOTALS, FINANCIAL OPERATIONS DIVISION	200.2	203.4	203.4	$2,644,142	$3,124,262	$3,256,357
Administration Division:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	1.4	1	1	1,708–2,060	24,720	24,720
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1.8	2	2	876–1,091	21,965	22,960
Temporary Help	1	0.8	0.8	(11,474)	17,469	17,469
Overtime	–	–	–	113,150	262,300	212,300
Special Projects	13.4	–	–	(148,735)	–	–
TOTALS	20.6	6.8	6.8	$382,401	$398,526	$350,613
Program Services Branch:						
C.E.A. II	1.9	1	1	2,160–2,870	33,243	34,440
Sr Steno	1	1	1	876–1,091	11,584	12,112
TOTALS	2.9	2	2	$48,400	$44,827	$46,552
Business Services Section:						
Staff Services Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	23,976	24,720
Business Service Off III	0.9	1	1	1,556–1,876	22,340	22,512
Business Service Off II	1.1	2	2	1,418–1,708	37,212	40,524
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Business Service Off I	1	3	3	1,294–1,556	47,310	49,458
Records Mgt Analyst I	–	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	0.4	1	1	987–1,556	15,528	16,224
Materials & Stores Supvr II	0.7	1	1	1,126–1,352	13,512	14,160
Business Service Asst	1.8	1	1	1,076–1,294	15,528	15,528
Property Clk I	0.2	2	2	983–1,180	23,639	24,766
Sr Steno	1	1	1	876–1,091	12,564	12,564
Warehouse Worker	1.5	2	2	983–1,076	24,990	25,548
Sr Clk Typist	1.7	1	1	857–1,067	10,518	10,992
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	8.4	11.5	11.5	718–980	110,900	113,607
Stock Clk	2.9	2	2	819–980	22,395	22,872
Steno	1	1	1	702–958	10,980	10,980
Clk II	1.5	1.5	1.5	718–857	15,144	15,369
Temporary Help	2.3	1	1	(25,005)	22,032	22,032
TOTALS	29.2	37	37	$350,419	$503,580	$517,564
Regional Operations Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Building Mgr I	0.9	1	1	1,450–1,748	17,400	18,228
Business Service Off II	1.4	2	2	1,418–1,708	36,732	38,316
Business Service Off I	1	1	1	1,294–1,556	18,104	18,672
Staff Services Analyst	1.1	2	2	987–1,556	25,059	26,245
Utility Shops Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr II	0.9	1	1	1,323–1,450	15,876	16,620
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	7	7	7	1,263–1,385	116,340	116,340
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Property Clk II	1	1	1	1,126–1,352	15,934	16,224
Carpenter I	0.6	1	1	1,235–1,352	14,820	15,528
Painter I	2	2	2	1,235–1,352	32,448	32,448
Graphic Artist	1.7	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	3	3	3	1,076–1,180	42,480	42,480
Supvng Clk I	2.9	1	1	973–1,167	14,004	14,004
Supvng Telephone Opr	0.3	1	1	973–1,167	11,676	12,252
Window Cleaner	1	1	1	920–1,100	13,200	13,200
Sr Steno	5.2	5	5	876–1,091	60,768	61,236
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Sr Clk Typist	1.3	2	2	857–1,067	24,576	24,576
Janitor Supvr II	2	2	2	879–1,053	25,038	25,542
Sr Clk	1	1	1	857–1,024	12,288	12,288
Composer Opr	2	1	1	857–1,024	12,288	12,288
Word Processing Techn	–	2	2	718–857	21,136	21,594
Mach Opr II	2	2	2	826–987	23,646	23,688
Clk Typist II	13.7	15	15	718–980	150,114	151,787
Stock Clk	3	3	3	819–980	45,336	45,798
Steno	1.8	2	2	702–958	20,382	20,808

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Security Guard	3	4	4	740–884	37,680	39,345
Clk II	4.6	4	4	718–857	39,366	40,228
Telephone Opr	3	3	3	718–857	29,504	29,898
Janitor	17.3	18.5	18.5	709–844	184,954	187,623
Clk Typist I	1.7	2	2	657–783	17,610	17,981
Temporary Help	–	–	–	(469)	–	–
TOTALS	92.4	97.5	97.5	$1,071,782	$1,199,743	$1,216,221
Office Services Section:						
Office Services Mgr I	1.4	1	1	1,294–1,556	15,760	16,488
Audio-Visual Asst	0.4	1	1	1,294–1,556	17,891	18,672
Assoc Mngt Analyst	–	1	1	1,556–1,876	22,512	22,512
Sr Graphic Artist	0.3	1	1	1,180–1,418	17,016	17,016
Records Mngt Analyst II	–	3	3	1,556–1,876	57,528	60,272
Graphic Artist	1.2	1	1	1,030–1,235	14,820	14,820
Supvng Clk I	0.6	1	1	973–1,167	13,152	13,728
Sr Mach Opr	1	1	1	941–1,126	12,032	12,592
Sr Steno	1.8	1	1	876–1,091	11,892	12,429
Sr Clk Typist	1.5	3	3	857–1,067	33,104	34,573
Sr Clk	4	1	1	857–1,024	12,288	12,288
Composer Opr	1.2	1	1	857–1,024	12,068	12,288
Sr Word Processing Tech	–	1	1	896–1,071	12,852	12,852
Composer Opr	3	3	3	857–1,024	36,776	36,864
Word Processing Tech	–	16	16	718–857	174,714	176,793
Sr File Clk	3.3	2	2	857–1,024	22,000	22,996
Clk Typist II	24.1	11.7	11.7	718–980	115,960	118,513
Steno	–	1	1	702–958	8,610	9,000
Mach Opr I	1.3	1	1	791–945	11,340	11,340
TWX Opr	1	1	1	783–936	11,232	11,232
Clk II	6.6	8	8	718–857	75,963	77,976
Clk I	2.5	3	3	630–750	24,948	25,674
Temporary Help	11.5	6	6	(127,041)	142,158	142,158
TOTALS	66.7	69.7	69.7	$696,546	$876,616	$893,076
Facilities Planning Section:						
Chief Of Facilities Planning	1	1	1	2,060–2,490	29,880	29,880
Deptl Constrn & Maint Supvr	3.6	4	4	1,876–2,265	104,000	106,410
Assoc Mech Engr	2	1	1	1,630–1,967	19,560	20,496
Assoc Elec Engr	1.7	1	1	1,630–1,967	21,824	22,876
Assoc Bus Mgt Analyst	1	1	1	1,556–1,876	18,672	19,560
Records Mgt Analyst II	0.7	1	1	1,556–1,876	18,672	19,560
Architectural Asst	1.7	1	1	1,352–1,630	16,224	17,016
Staff Services Analyst	1.9	1	1	987–1,556	12,126	12,684
Clk Typist II	1.8	1	1	718–980	10,284	10,284
Mgt Serv Techn	1	1	1	800–958	12,902	13,505
Steno	2	2	2	702–958	19,314	20,226
TOTALS	18.4	15	15	$315,885	$283,458	$292,497
Contract Management Section:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	2	3	3	1,556–1,876	58,332	61,116
Staff Services Analyst	1	1	1	987–1,184	18,672	18,672
Supvng Clk Typist I	0.8	1	1	973–1,167	12,200	12,758
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.2	2	2	857–1,067	21,036	21,504
Clk Typist II	3.6	3	3	718–980	32,061	32,256
Temporary Help	0.4	–	–	(4,234)	–	–
TOTALS	10	12	12	$129,014	$179,585	$183,590
Data Processing Services Branch:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
DP Mgr III	0.6	1	1	2,265–2,737	32,328	32,844
Supvng Steno I	0.4	1	1	996–1,196	11,952	12,528
TOTALS	2	3	3	$39,454	$82,152	$83,244
Systems Development Section:						
DP Mgr III	0.6	1	1	2,060–2,490	29,184	29,880
DP Mgr II	1.2	2	2	1,876–2,265	49,482	50,784
DP Mgr I	2.8	6	6	1,708–2,060	137,468	141,189
Assoc DP Analyst	19.3	24.5	24.5	1,556–1,876	514,750	524,892
Staff Services Analyst	2.9	6	6	987–1,556	94,830	98,480
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	11,716	12,249
Clk Typist II	1.3	1	1	718–980	9,648	10,094
Temporary Help	0.2	0.6	0.6	(1,933)	4,749	4,749
TOTALS	30.3	43.1	43.1	$538,661	$864,391	$884,881
Systems Support Section:						
DP Mgr II	–	1	1	1,876–2,265	26,445	27,180
DP Mgr I	–	3	3	1,708–2,060	72,207	74,160
Assoc DP Analyst	1	1	1	1,556–1,876	20,340	21,316
Assoc Programmer Analyst	14.5	15	15	1,556–1,876	308,490	318,852
Programmer	33	33	33	987–1,556	503,022	520,373
Staff Serv Analyst	1	2	2	987–1,556	23,782	24,908
Graduate Student Asst	–	0.5	0.5	809–1,268	6,396	6,396
Mgt Serv Techn	1.5	8	8	800–1,106	98,548	101,639

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerk Typist II	–	2	2	718–980	17,973	18,774
TOTALS	51	65.5	65.5	$806,387	$1,077,203	$1,113,598
Operations Section:						
DP Mgr II	1.9	1	1	1,876–2,265	27,180	27,180
DP Mgr I	3.8	2	2	1,708–2,060	45,216	46,200
Staff DP Analyst	0.4	1	1	1,708–2,060	24,720	24,720
Assoc Programmer Analyst	–	4	4	1,556–1,876	78,528	81,192
Assoc Systems Software Specialist	–	1	1	1,556–1,876	18,894	19,794
DP Techn Supvr II	1.8	2	2	1,519–1,831	40,848	41,757
Programmer	0.1	7	7	987–1,556	82,908	86,856
Computer Operations Supvr I	2	2	2	1,263–1,519	36,726	36,726
DP Techn Supvr I	1.2	1	1	1,263–1,519	18,228	18,228
Supvng Account Clk II	1	1	1	1,116–1,342	16,104	16,104
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Sr Computer Opr	6.8	7	7	1,053–1,263	103,159	105,094
Sr DP Techn	3.9	7	7	1,053–1,263	97,117	99,758
Supvng Account Clk I	1.7	2	2	973–1,167	26,028	26,574
Key Data Supvr II	2	2	2	961–1,152	27,918	27,918
Computer Operator	7.4	8	8	844–1,100	93,526	94,970
DP Techn	8.6	15	15	844–1,100	166,378	171,716
Sr Clk Typist	2.3	1	1	857–1,067	12,288	12,288
Sr Account Clk	2.5	2	2	857–1,024	22,112	23,112
Statistical Clk	1	1	1	857–1,024	12,244	12,288
Key Data Supvr I	8	10	10	844–1,011	114,524	117,838
Clk Typist II	1.3	2	2	718–980	19,252	19,647
Tab Mach Opr	1	1	1	791–945	11,340	11,340
Key Data Opr	44.8	71	71	649–884	650,929	672,011
DP Trainee	1.3	1	1	804–880	9,648	10,080
Clk II	0.7	1	1	718–857	8,872	9,264
Account Clk II	12.8	11.5	11.5	718–857	108,363	112,569
Service Asst	1.9	2	2	692–826	17,574	18,372
Special Qualifications Clk	0.3	2	2	604–718	14,886	15,525
Asst Clk	0.3	1	1	536–635	6,708	6,840
Temporary Help	3.2	3.5	3.5	(35,273)	68,060	68,060
TOTALS	125	174	174	$1,594,033	$1,996,154	$2,049,897
CID Unit:						
Supvng Clk I	1	1	1	973–1,167	13,776	14,004
Mailing Mach Supvr	2	2	2	900–1,076	25,318	25,824
Sr Clk	1.2	1	1	857–1,024	11,152	11,672
Clk Typist II	1	1	1	718–980	11,760	11,760
Mailing Mach Opr	8	8	8	791–945	90,597	90,720
Temporary Help	13.1	16.2	16.2	(146,070)	151,910	151,910
TOTALS	26.3	29.2	29.2	$336,505	304,513	$305,890
Center For Health Statistics:						
Chief	1	1	1	2,490–3,009	36,108	36,108
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Statistical Consultant	1	1	1	1,876–2,265	27,180	27,180
Sr Statistician	3.1	3	3	1,876–2,265	81,540	81,540
Research Mgr II	–	2	2	1,876–2,265	52,365	54,360
Health Program Adviser IV	0.8	1	1	1,876–2,265	22,512	23,604
Research Mgr I	3.4	4	4	1,708–2,060	85,743	89,160
Biostatistician III	2	2	2	1,630–1,967	47,208	47,208
Assoc Statistician	12.6	17	17	1,556–1,876	355,620	364,004
Research Analyst II	6	5	5	1,556–1,876	108,290	109,608
Asst Statistician	2.6	2	2	1,294–1,556	34,501	36,137
Staff Services Analyst	5.6	4.1	4.1	987–1,556	58,696	61,479
Research Analyst I	0.1	3	3	987–1,556	38,068	39,864
Jr Staff Analyst	1.2	1	1	987–1,294	14,106	14,765
Supvng Clk I	1.5	1	1	973–1,167	14,004	14,004
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Sr Clk	1.9	1	1	857–1,024	12,288	12,288
Statistical Clk	16	21	21	857–1,024	236,614	244,044
Clk Typist II	5	5.5	5.5	718–980	55,646	56,760
Steno	0.5	1	1	702–958	10,980	10,980
Clk II	4.6	6	6	718–857	57,704	59,295
Special Qualifications Clk	0.9	1	1	604–718	7,695	8,034
Temporary Help	0.8	0.8	0.8	(8,850)	11,202	11,202
TOTALS	73.6	86.4	86.4	$1,149,708	$1,419,826	$1,453,380
Vital Statistics Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Health Program Adviser II	2	2	2	1,556–1,876	45,024	45,024
Supvng Clk II	1.3	1	1	1,116–1,342	16,104	16,104
Health Record Techn III	0.8	1	1	1,116–1,342	16,104	16,104
Supvng Microfilm Techn	1	1	1	1,076–1,294	15,528	15,528
Supvng Clk I	2.8	3	3	973–1,167	39,082	40,214
Sr Microfilm Technician	1	1	1	941–1,126	13,420	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	5.6	6	6	857–1,067	72,804	73,596
Microfilm Techn II	1	1	1	864–1,034	11,340	11,844
Sr Clk	1	1	1	857–1,024	12,288	12,288
Health Record Techn I	1.4	3	3	857–1,024	31,788	33,216
Clk Typist II	33.4	34	34	718–980	332,676	338,909

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Microfilm Techn I	3.4	5	5	692–945	52,491	54,443
Word Processing Techn	–	2	2	718–857	22,464	22,464
Clk II	18	18	18	718–857	171,286	176,685
Clk Typist I	3.3	3	3	657–783	26,886	27,253
Temporary Help	6.1	5.4	5.4	(68,093)	49,368	49,368
TOTALS	84.1	89.4	89.4	$870,691	$968,397	$986,296
Personnel Management Svcs Branch:						
C.E.A. II	1	1	1	2,160–2,870	27,180	28,488
Supvng Steno I	1	1	1	996–1,196	14,304	14,352
TOTALS	2	2	2	$38,238	$41,484	$42,840
Personnel Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	28,604	29,880
Staff Services Mgr II	2	1	1	1,876–2,265	23,331	24,441
Staff Services Mgr I	1.5	2	2	1,708–2,060	45,206	47,394
Assoc Personnel Analyst	11.3	12	12	1,556–1,876	246,894	255,482
Staff Services Analyst	4.4	6	6	987–1,556	82,016	85,898
Personnel Asst IV	1	1	1	1,280–1,540	15,360	16,104
Personnel Asst III	3.6	4	4	1,167–1,404	63,060	64,538
Personnel Techn II	–	1	1	1,076–1,294	13,272	13,272
Personnel Asst II	4.9	7	7	1,030–1,235	97,183	100,122
Personnel Techn I	2	1	1	776–1,106	12,088	12,660
Sr Steno	2.3	2	2	876–1,091	23,479	24,412
Personnel Asst I	20.6	25	25	904–1,080	304,814	312,498
Sr Clk Typist	1.6	2	2	857–1,067	22,572	23,040
Sr Clk	–	1	1	857–1,024	10,728	11,364
Clk Typist II	5.3	6	6	718–980	54,300	56,709
Steno	2.7	3	3	702–958	30,575	31,473
Personnel Asst Trainee	7.1	5	5	783–936	53,706	55,161
Temporary Help	3.6	2.3	2.3	(39,501)	22,921	22,921
TOTALS	74.9	82.3	82.3	$966,226	$1,150,109	$1,187,369
Training Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Chief	1	1	1	2,012–2,431	29,172	29,172
Staff Services Mgr II	1.6	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3	3	3	1,708–2,060	70,920	71,952
Area Coordinator	1	1	1	1,668–2,012	24,144	24,144
Trng Off I	3.3	5	5	1,556–1,876	100,176	104,358
Staff Services Analyst	3	3	3	987–1,556	44,316	46,443
Sr Steno	1.5	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1.7	2	2	857–1,067	24,576	24,576
Clk Typist II	4.9	4	4	718–980	40,098	40,944
Temporary Help	0.8	0.2	0.2	(8,498)	5,878	5,878
TOTALS	22.8	22.2	22.2	$381,260	$408,904	$417,091
Health Training Ctr-Berkeley:						
Director	1	1	1	3,483–3,516	46,716	46,716
Coordinator	0.8	0.8	0.8	3,227–3,515	37,738	37,738
Asst Director	1.3	1.4	1.4	2,317–2,801	43,572	44,393
Trng Off I	2	2	2	1,556–1,876	45,024	45,024
Trng Consultant	3.1	3	3	1,556–1,876	67,536	67,536
Mgt Services Tech	1	1	1	800–1,106	13,272	13,272
Adoptions Case Worker	0.7	1	1	1,294–1,556	15,528	16,224
Sr Clk Typist	1	1	1	857–1,067	10,284	10,752
Clk Typist II	5.6	6	6	718–980	55,457	57,468
TOTALS	16.5	17.2	17.2	$305,886	$335,127	$339,123
Health Training Ctr-LA:						
Director	1	1	1	3,483–3,516	46,716	46,716
Asst Director	2	1.8	1.8	2,317–2,801	60,502	60,502
Specialist	0.9	1	1	1,748–2,109	25,308	25,308
Trng Off I	2	2	2	1,556–1,876	45,024	45,024
Trng Consultant	2.2	3	3	1,556–1,876	63,606	64,584
Sr Steno	1	1	1	876–1,091	11,716	12,249
Clk Typist II	1.7	2	2	718–980	19,869	20,493
Steno	3.9	4	4	702–958	43,608	43,920
TOTALS	14.7	15.8	15.8	$281,703	$316,349	$318,796
Labor Relations Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	0.2	1	1	1,876–2,265	27,180	27,180
Nurse Consultant II	–	1	1	1,630–1,967	19,560	20,496
Assoc Personnel Analyst	1.4	2	2	1,556–1,876	38,848	40,704
Assoc Governmental Program Analyst	1.7	2	2	1,556–1,876	40,548	42,492
Research Writer	2	1	1	1,556–1,876	18,820	19,716
Steno	2	2	2	702–958	20,989	21,436
Temporary Help	0.9	–	–	(10,487)	–	–
TOTALS	9.2	10	10	$144,031	$195,825	$201,904
Youth Aides And Student Asst:						
Temporary Help	11.8	5.7	5.7	(130,621)	135,402	135,402
TOTALS	11.8	5.7	5.7	$130,621	$135,402	$135,402

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Disability Evaluation Branch:				SALARY RANGE		
Medical Consultant II	5.8	5	5	2,934–3,513	228,060	228,060
Medical Consultant I	45.5	49.5	49.5	2,668–3,483	2,130,180	2,168,791
Medical Program Consultant I	2	2	2	2,668–3,483	85,392	85,392
C.E.A. III	1	1	1	2,374–3,156	37,431	37,872
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Dis Eval Serv Administrator III	5.9	6	6	2,060–2,490	167,576	174,493
Dis Eval Serv Administrator II	10.3	6	6	1,876–2,265	149,368	154,811
Med Soc Serv Administrator I	–	1	1	1,748–2,109	20,976	21,972
Dis Eval Serv Administrator I	9.9	16	16	1,708–2,060	372,221	383,707
Disability Evaluation Analyst III	104.4	113	113	1,556–1,876	2,466,614	2,513,614
Med. Soc. Serv. Consultant II	–	0.5	0.5	1,556–1,876	9,336	9,780
Rehab Administrator I	–	1	1	1,519–1,831	18,228	19,092
Disability Evaluation Analyst II	177.4	222	222	1,418–1,708	4,287,060	4,372,929
Med. Soc. Serv. Consultant I	8.5	8	8	1,418–1,708	163,968	163,968
Staff Services Analyst	0.5	1	1	987–1,556	12,638	13,215
Disability Evaluation Analyst I	152.3	113	113	1,294–1,556	1,900,748	1,984,552
Supvng Clk II	5	5	5	1,116–1,342	76,670	78,462
Disability Evaluation Trainee	9.5	25	25	987–1,294	308,470	321,438
Materials & Stores Supvr I	5.9	6	6	983–1,180	81,910	84,582
Supvng Clk I	2	3	3	973–1,167	40,208	41,368
Supvng Clk Typist I	3.4	3	3	973–1,167	37,650	39,014
Sr Steno	1.1	2	2	876–1,091	22,749	23,762
Sr Medical Transcriber	–	2	2	912–1,091	26,184	26,184
Disability Evaluation Asst III	8.8	16	16	904–1,080	188,032	197,246
Sr Clk Typist	76.9	84	84	857–1,067	972,040	992,894
Sr Telephone Opr	2	1	1	857–1,024	11,716	12,244
Clk Typist II	454.1	468.5	468.5	718–980	4,725,961	4,807,715
Stock Clk	4	3	3	819–980	32,777	33,908
Medical Transcriber	–	14	14	800–958	158,629	160,047
Disability Evaluation Asst II	14.1	6	6	791–945	65,532	67,220
TWX Opr	12.9	13	13	783–936	138,075	142,294
Clk II	25.8	33	33	718–857	278,962	287,292
Telephone Opr	4	5	5	718–857	47,464	48,830
Clk Typist I	9	8.5	8.5	657–783	70,380	73,552
Clk I	2.2	2	2	630–750	15,687	16,398
Asst Clk	1.3	1	1	536–635	6,696	6,984
Temporary Help	31.9	18.5	18.5	(353,834)	510,271	510,271
TOTALS	1,198.4	1,265.5	1,265.5	$17,219,318	$19,895,739	$20,333,833
TOTALS, ADMINISTRATION DIVISION	1982.8	2151.3	2151.3	$27,797,169	$32,677,910	$33,353,657
Medi-Cal Division:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Exec Secty	1	1	1	2,168–2,273	25,380	25,380
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.9	2	2	1,708–2,060	42,516	44,601
Exec Secty I	1	1	1	996–1,196	14,112	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Health Program Techn I	0.7	1	1	945–1,080	12,408	12,822
Clk Typist II	0.3	1	1	718–980	10,170	10,284
Temporary Help	1.2	0.4	0.4	(17,540)	8,654	8,654
Overtime	–	–	–	(9,797)	12,400	12,400
Medi-Cal Information Unit:						
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	3.9	3	3	1,556–1,876	61,992	63,925
Staff Services Analyst	1.4	1	1	987–1,556	11,844	12,408
Sr Clk Typist	1	1	1	857–1,067	10,887	11,432
Mgt Services Techn	1.2	2	2	809–1,106	21,364	22,433
Clk Typist II	1	2	2	718–980	18,448	19,282
Asst I	0.9	1	1	692–826	9,186	9,597
Fiscal Intermediary Section:						
Dental Consultant II	1	1	1	2,617–3,034	36,396	36,396
Staff Services Mgr III	2	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2.9	2	2	1,876–2,265	51,900	53,100
Staff Services Mgr I	5.7	4	4	1,708–2,060	91,746	93,978
Assoc DP Analyst	0.6	1	1	1,556–1,876	18,672	19,560
Assoc Mgt Analyst	2	2	2	1,556–1,876	45,024	45,024
Assoc Governmental Program Analyst	14	19	19	1,556–1,876	379,462	394,398
Staff Services Analyst	8.4	2	2	987–1,556	28,148	29,234
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.8	3	3	718–980	28,092	28,845
Steno	2.6	2	2	702–958	21,074	21,531
Clk II	1.2	1	1	718–857	9,198	9,612
Temporary help	0.5	30.2	30.2	(11,587)	541,432	541,432
Medi-Cal Benefits Section:						
Medical Consultant II	3	2	2	2,934–3,513	92,088	92,088
Medical Program Consultant	0.6	1	1	3,078–3,513	39,720	41,664
Medical Consultant I	0.2	2	2	2,668–3,483	76,104	77,772
Dental Program Consultant	1	1	1	2,744–3,034	40,872	40,872
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	49,692	50,784
Health Program Adviser IV	1	1	1	1,876–2,265	27,180	27,180
Pharmaceutical Consultant II	2.7	3	3	1,831–2,210	76,069	78,449
Specialist	0.2	1	1	1,748–2,109	25,308	25,308

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Services Mgr I	1	2	2	1,708–2,060	45,216	46,200
Health Program Adviser III	1	1	1	1,708–2,060	24,720	24,720
Community Prog. Analyst III	–	1	1	1,708–2,060	20,496	21,480
Operations Research Specialist II	0.5	1	1	1,668–2,012	20,016	20,976
Pharmaceutical Consultant I	0.6	1	1	1,668–2,012	20,016	20,976
Assoc Governmental Program Analyst	2.9	5	5	1,556–1,876	96,342	100,864
Staff Services Analyst	3.2	3	3	987–1,556	35,532	37,224
Sr Clk Typist	0.2	1	1	857–1,067	12,288	12,288
Statistical Clk	0.4	1	1	857–1,024	11,628	12,156
Clk Typist II	2.2	2	2	718–980	18,788	19,638
Steno	0.2	1	1	702–958	10,980	10,980
Clk II	0.5	1	1	718–857	8,936	9,000
Temporary help	0.1	0.1	0.1	(3,688)	2,369	2,369
Medi-Cal Eligibility Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	2.3	3	3	1,708–2,060	69,629	72,858
Assoc Governmental Program Analyst	11.5	22	22	1,556–1,876	435,970	453,574
Office Services Mgr I	1	1	1	1,294–1,556	16,620	17,418
Staff Services Analyst	8.5	1	1	987–1,556	11,844	12,408
Graduate Student Asst	–	0.5	0.5	809–1,268	7,608	7,608
Supvng Clk I	2.5	3	3	973–1,167	39,115	40,906
Sr Clk Typist	1.9	1	1	857–1,067	11,804	12,288
Sr Clk	4.4	5	5	857–1,024	57,652	59,156
Clk Typist II	9.8	10	10	718–980	97,805	100,984
Key Data Opr	1	1	1	649–884	10,608	10,608
Clk II	13.7	15	15	718–857	146,500	149,818
Temporary Help	0.2	0.2	0.2	(7,441)	5,878	5,878
Field Services Section:						
Chief Medical Consultant	0.1	1	1	3,227–3,514	41,664	41,664
Staff Services Mgr III	1.6	2	2	2,060–2,490	59,760	59,760
Consulting Optometrist II	1.5	2	2	2,060–2,490	54,600	55,800
Staff Services Mgr II	1.2	1	1	1,876–2,265	27,180	27,180
Pharmaceutical Consultant II	2	1	1	1,831–2,210	26,520	26,520
Specialist	–	2	2	1,748–2,109	41,952	43,944
Assoc Governmental Program Analyst	6.6	7	7	1,556–1,876	139,310	144,890
Staff Services Analyst	1.9	1	1	987–1,556	14,264	14,936
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	3	4	4	718–980	41,175	41,730
Steno	0.8	1	1	702–958	10,170	10,635
Asst I	0.8	1	1	692–826	9,861	9,912
Temporary help	1	–	–	(22,567)	–	–
Field Offices:						
Medical Consultant II	1	1	1	2,934–3,513	46,044	46,044
Medical Consultant I	41.6	43.5	43.5	2,668–3,483	1,866,495	1,883,050
Staff Services Mgr II	4.2	5	5	1,876–2,265	130,937	132,558
Pharmaceutical Consultant II	1	1	1	1,831–2,210	26,520	26,520
Staff Services Mgr I	5.2	5	5	1,708–2,060	119,376	120,360
Pharmaceutical Consultant I	11.8	7	7	1,668–2,012	164,043	165,840
Assoc Governmental Program Analyst	1.9	2	2	1,556–1,876	37,344	39,120
Health Care Services Nurse III	15.5	14	14	1,418–1,708	269,856	275,556
Health Care Services Nurse II	77.6	69	69	1,294–1,556	1,152,877	1,195,416
Consultant I	6.1	4	4	1,294–1,556	71,402	72,240
Health Prog Techn I	–	4	4	987–1,184	52,674	53,088
Supvng Clk I	8.8	8	8	973–1,167	111,480	112,032
Sr Medical Transcriber	–	1	1	912–1,091	10,952	11,452
Sr Steno	1	1	1	876–1,091	10,512	10,980
Sr Clk Typist	8.5	10	10	857–1,067	114,940	118,120
Sr Clk	9.8	8	8	857–1,024	96,256	96,724
Clk Typist II	108.8	105.2	105.2	718–980	1,036,236	1,056,193
Medical Transcriber	–	6	6	800–958	63,622	65,039
Steno	4.7	3	3	702–958	33,456	33,456
Clk II	48.4	49.5	49.5	718–857	499,767	503,410
Special Qualifications Clk	0.9	1	1	604–718	8,279	8,536
Temporary help	6.7	18.7	18.7	(116,626)	435,322	435,322
SUR Unit:						
Medical Consultant II	–	2	2	2,934–3,513	75,744	79,440
Medical Consultant I	2.7	9	9	2,668–3,483	383,886	389,532
Staff Services Mgr III	0.5	1	1	2,060–2,490	26,655	27,943
Consulting Optometrist II	0.5	1	1	2,060–2,490	29,880	29,880
Consultant	–	1	1	1,876–2,265	22,512	23,604
Pharmaceutical Consultant II	–	2	2	1,831–2,210	43,944	46,056
Psychologist	0.1	1	1	1,748–2,109	21,142	22,148
Staff Services Mgr I	0.5	2	2	1,708–2,060	42,492	44,538
Community Prog Analyst III	–	1	1	1,708–2,060	20,496	21,480
Pharmaceutical Consultant I	0.5	6	6	1,668–2,012	120,096	125,856
Podiatrist	–	1	1	1,668–2,012	20,016	20,976
Assoc Governmental Program Analyst	4.3	10	10	1,556–1,876	197,660	206,028
Phys Therapist II	0.5	2	2	1,323–1,591	32,124	33,630
Health Care Services Nurse II	5.1	8	8	1,294–1,556	135,204	141,622
Sr Steno	–	1	1	876–1,091	10,512	10,980
Sr Clk Typist	–	1	1	857–1,067	10,284	10,752
Clk Typist II	2	4	4	718–980	38,312	39,096
Steno	–	1	1	702–958	8,610	9,000

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Investigations Section:				SALARY RANGE		
Bur Chief	0.9	1	1	2,109–2,547	30,564	30,564
Supvng Special Investigator II	4.2	5	5	1,831–2,210	129,387	130,515
Supvng Special Investigator I	8.7	7	7	1,591–1,919	159,788	161,196
Gen Auditor III	3.3	3	3	1,556–1,876	63,696	64,584
Sr Special Investigator	21.9	18	18	1,450–1,748	373,032	374,820
Special Investigator	16.8	23	23	1,323–1,591	393,732	406,595
Gen Auditor II	4.1	5	5	1,294–1,556	84,366	86,676
Medi-Cal Fld Rep	–	1	1	1,100–1,323	13,200	13,824
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,200	12,288
Clk Typist II	10	10	10	718–980	106,584	106,584
Steno	0.9	1	1	702–958	8,610	9,000
Temporary Help	1.5	–	–	(15,416)	–	–
TOTALS, MEDI-CAL DIVISION	622.3	710.3	710.3	$10,309,745	$12,896,560	$13,155,494
Alternative Health Systems Division:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	28,488	29,880
Account Clk II	0.8	1	1	718–857	10,284	10,284
Temporary Help	–	0.1	0.1	–	1,230	1,230
Overtime	–	–	–	(1,326)	3,400	3,400
Health Plans Operations:						
C.E.A. I	1	1	1	1,967–2,608	23,604	24,720
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	4.9	5	5	1,708–2,060	118,400	120,400
Assoc Governmental Program Analyst	9.8	15	10	1,556–1,876	297,704	210,880
Disability Evaluation Analyst II	0.6	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	4.9	5	5	987–1,556	78,283	82,008
Medi-Cal Fld Rep	1.1	1	1	1,100–1,323	15,876	15,876
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1.4	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	6.8	8	6	718–980	78,170	61,868
Steno	1	2	2	702–958	18,780	19,629
Clk II	1.2	1	1	718–857	10,170	10,284
Asst Clk	0.1	1	1	536–635	8,868	9,311
Temporary Help	0.3	0.3	0.3	(5,006)	7,018	7,018
Quality Evaluation:						
Medical Consultant I	1.9	2.5	2.5	2,870–3,747	112,410	112,410
Dental Consultant II	2	2	2	2,815–3,406	81,744	81,744
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Staff Mgt Auditor	0.2	1	1	1,708–2,060	20,496	21,480
Nursing Consultant II	0.2	1	1	1,630–1,967	19,560	20,496
Assoc Mgt Auditor	2	2	2	1,556–1,876	37,344	39,120
Health Program Adviser II	0.6	1	1	1,556–1,876	18,672	19,560
Health Facilities Rep I	4	4	4	1,323–1,591	63,504	66,480
Medi-Cal Fld Rep	1	2	2	1,100–1,323	26,400	27,648
Sr Clk Typist	1.6	1	1	857–1,067	10,284	10,752
Sr File Clk	2.2	1	1	857–1,024	10,596	11,072
Medical Transcriber	–	2	2	800–958	19,200	20,112
Temporary Help	0.8	–	–	(11,496)	–	–
Adm And Php Investigations:						
Staff Services Mgr II	1.5	1	1	1,876–2,265	26,130	27,180
Staff Services Mgr I	2.5	3	3	1,708–2,060	72,225	73,323
Assoc Governmental Program Analyst	1.5	2	1	1,556–1,876	37,778	20,028
Research Analyst II	0.3	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	1.1	1	1	987–1,556	13,112	13,728
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	1	–	718–980	8,808	–
Temporary Help	0.9	0.9	0.9	(13,911)	18,985	18,985
TOTALS, ALTERNATIVE HEALTH SYSTEMS DIVISION	63.2	77.8	68.8	$1,129,173	$1,433,483	$1,329,938
Licensing And Certification Division:						
Division Office:						
C.E.A. III	1.6	1	1	2,374–3,156	28,488	29,880
Staff Services Mgr I	0.8	1	1	1,708–2,060	24,720	24,720
Exec Secty I	0.6	1	1	996–1,196	11,952	12,528
Sr Steno	0.8	1	1	876–1,091	10,746	11,238
Sr Clk Typist	–	1	1	857–1,067	10,518	10,992
Temporary Help	0.5	0.1	0.1	(3,885)	1,800	1,800
Overtime	–	–	–	(18,893)	22,600	22,600
TOTALS	4.3	5.1	5.1	$105,535	$110,824	$113,758
Policy And Support Branch Office:						
CEA I	–	1	1	1,967–2,608	23,604	24,720
Secretary I	–	1	1	996–1,196	12,240	12,810
Mgt Svs Techn	–	1	1	809–965	11,416	11,764
TOTALS	–	3	3	–	$47,260	$49,294

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Citation Review Unit:				SALARY RANGE		
Staff Svs Mgr I	–	4	4	1,708–2,060	93,176	95,268
Clk Typist II	–	1	1	718–980	10,496	11,072
Steno	–	1	1	702–958	8,610	9,000
TOTALS	–	6	6	–	$112,282	$115,340
Program Consultation Unit:						
Public Health Med Off III	–	1	1	3,156–3,837	37,872	39,720
Comm. Program Analyst IV	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	1	1	1,790–2,160	21,824	22,876
Steno	–	1	1	702–958	10,056	10,512
TOTALS	–	4	4	–	$96,932	$100,288
Administrative Section:						
Staff Services Mgr II	1.8	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Health Program Adviser III	0.9	1	1	1,708–2,060	23,976	25,120
Assoc Governmental Program Analyst	4.5	6	6	1,556–1,876	117,722	123,350
Business Service Off I	–	1	1	1,294–1,556	15,528	16,224
General Auditor	1.8	2	2	1,294–1,556	36,847	37,714
Svg. Clk I	–	1	1	973–1,167	14,004	14,004
Sr Steno	1.5	1	1	876–1,091	12,564	12,564
Clk Typist II	4.2	5	5	718–980	50,568	51,430
Steno	2.2	2	2	702–958	22,132	22,652
Clk II	1.5	2	2	718–857	19,060	19,449
Temporary Help	0.4	0.1	0.1	(2,172)	2,869	2,869
TOTALS	19.8	23.1	23.1	$290,100	$362,502	$373,700
Facilities Development Section:						
Supvng Architect	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr III	1	1	1	2,060–2,490	25,320	26,550
Sr Mech Engr	1.7	1	1	1,876–2,265	26,970	27,180
Health Facilities Rep IV	1	1	1	1,876–2,265	27,180	27,180
Architectural Senior	0.9	1	1	1,790–2,160	24,280	26,025
Constrn Adviser	1	1	1	1,708–2,060	20,496	21,480
Assoc Mech Engr	0.9	2	2	1,630–1,967	39,120	40,992
Assoc Architect	3	3	3	1,630–1,967	69,462	70,539
Health Facilities Rep III	4.3	5	5	1,630–1,967	109,022	111,804
Architectural Assoc	2.1	3	3	1,556–1,876	60,448	62,256
Assoc Governmental Program Analyst	0.5	4	4	1,556–1,876	75,152	77,664
Health Facilities Rep II	2	1	1	1,519–1,831	21,972	21,972
Clk Typist II	6.9	6	6	718–980	61,534	62,020
Steno	2.1	3	3	702–958	32,940	32,940
Temporary Help	0.9	0.2	0.2	(7,081)	4,738	4,738
TOTALS	29.3	33.2	33.2	$527,302	$628,514	$643,220
Health Care Section:						
Staff Svs Mgr II	1.5	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.7	1	1	1,708–2,060	20,496	21,480
Assoc Planning Analyst	0.5	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	0.7	2	2	1,556–1,876	41,406	42,306
Community Program Analyst II	1	1	1	1,556–1,876	22,512	23,604
Health Program Adviser II	0.1	2	2	1,556–1,876	45,024	47,208
Health Facilities Rep II	1.2	3	3	1,519–1,831	56,052	58,749
Health Facilities Rep I	1.8	1	1	1,323–1,591	15,876	16,620
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	2.1	2.5	2.5	718–980	23,996	24,582
Steno	–	3	3	702–958	29,408	30,776
Clk II	–	1	1	718–857	10,018	10,479
Temporary Help	0.3	0.1	0.1	(1,946)	2,531	2,531
TOTALS	11.9	19.6	19.6	$209,124	$329,575	$340,591
Community Care Section:						
Staff Services Mgr II	1.7	1	1	1,876–2,265	23,058	24,162
Administrator I	1	1	1	1,748–2,109	25,308	25,308
Assoc Governmental Program Analyst	0.7	1	1	1,556–1,876	19,560	20,496
General Auditor III	–	1	1	1,556–1,876	18,672	19,560
Consultant III	–	1.3	1.3	1,556–1,876	28,114	28,380
Consultant II	2.7	5	5	1,418–1,708	88,560	91,776
Consultant I	0.6	1	1	1,294–1,556	15,528	16,224
Sr Clk Typist	0.9	1	1	857–1,067	10,872	11,364
Clk Typist II	0.7	2.3	2.3	718–980	20,516	21,425
Steno	2	1	1	702–958	10,980	10,980
Temporary Help	0.6	0.1	0.1	(5,466)	1,710	1,710
TOTALS	10.9	15.7	15.7	$181,170	$262,878	$271,385
L&C Field Offices-Health:						
Public Health Medical Off III	4.9	6	6	3,156–3,837	259,920	263,616
Medical Consultant I	3	10	10	2,668–3,483	408,540	414,780
Staff Services Mgr III	0.4	2	2	2,060–2,490	50,640	52,260
Staff Services Mgr II	6.5	5	5	1,876–2,265	128,772	131,064
Pharmacy Consultant II	3	3	3	1,831–2,210	77,184	78,348
Administrator I	1.4	1	1	1,748–2,109	20,976	21,972
Staff Services Mgr I	4	2	2	1,708–2,060	49,440	49,440
Medical Record Consultant	3	3	3	1,653–1,993	66,040	68,407
Rehab Nursing Consultant	2	1	1	1,630–1,967	23,604	23,604

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Nursing Consultant II	13.4	15	15	1,630–1,967	328,808	337,934
Medical Social Service Consultant II	1	2	2	1,556–1,876	41,184	42,072
Health Program Adviser II	2	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	3.6	8	8	1,556–1,876	153,944	161,285
Health Facilities Rep II	12.8	13	13	1,519–1,831	269,692	278,468
Occupational Therapy Consultant	4.1	4	4	1,519–1,831	81,175	84,012
Physical Therapy Consultant	3.9	3	3	1,519–1,831	62,250	64,179
Public Health Nutrition Consultant II	4.6	5	5	1,450–1,748	98,380	102,085
Health Care Services Nurse III	2.3	5	5	1,418–1,708	98,064	99,804
Health Facilities Rep I	40.2	37	37	1,323–1,591	665,847	684,618
Health Facilities Rep Nurse	42.6	53	53	1,323–1,591	944,994	971,079
Staff Services Analyst	3.9	1	1	987–1,556	11,938	12,500
Health Care Services Nurse II	13.4	29	29	1,294–1,556	504,292	518,527
Consultant I	2.5	4	4	1,294–1,556	67,122	70,292
Health Care Services Nurse I	0.6	2	2	1,180–1,418	31,176	31,836
Supvng Clk Typist I	–	1	1	973–1,167	11,964	12,528
Sr Steno	2.4	1	1	876–1,091	12,564	12,564
Sr Clk Typist	8.6	7	7	857–1,067	80,443	82,896
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	28.1	43	43	718–980	424,227	433,854
Steno	11.3	8	8	702–958	84,840	86,726
Mgt Services Techn	–	1	1	753–860	9,036	9,432
Clk II	4.8	1	1	718–857	10,284	10,284
TOTALS	235.3	278	278	$3,936,699	$5,112,140	$5,245,266
L&C Field Offices-Community Care:						
Social Services Administrator I	–	1	1	1,748–2,109	20,976	21,972
Staff Services Mgr I	2	1	1	1,708–2,060	24,720	24,720
Consultant III	11.8	18	18	1,556–1,876	364,501	381,600
Consultant II	44.1	66	66	1,418–1,708	1,228,706	1,303,749
Nurse II	0.1	2	2	1,352–1,630	35,044	36,732
Health Facilities Rep I	2.9	2	2	1,323–1,591	33,897	35,496
Consultant I	10.7	47	47	1,294–1,556	748,018	778,589
Nurse I	4.3	7	7	1,235–1,485	107,100	112,211
Clk Typist II	18.7	33	33	718–980	312,749	324,246
Steno	0.8	1	1	702–958	8,610	9,000
Admin. Ser. Intern	–	2	2	692–826	17,200	17,998
Special Qualifications Clk	–	2	2	604–718	14,496	15,120
TOTALS	95.4	182	182	$1,572,964	$2,916,017	$3,061,433
TOTALS, LICENSING AND CERTIFICATION DIVISION	406.9	569.7	569.7	$6,822,894	$9,978,924	$10,314,275
Public Health Division:						
Administration:						
Dep Director	1	1	1	2,681–2,811	33,732	33,732
Asst Program Chief	1.9	2	2	1,967–2,374	52,650	53,808
Health Program Adviser II	0.8	1	1	1,556–1,876	20,988	21,996
Exec Secty I	0.5	1	1	996–1,196	13,692	14,352
Sr Steno	1.4	2	2	876–1,091	24,723	25,848
Sr Clk Typist	0.8	1	1	857–1,067	11,152	11,672
Temporary Help	0.8	–	–	(9,789)	–	–
Overtime	–	–	–	(30,650)	28,200	28,200
TOTALS	7.2	8	8	$179,682	$185,137	$189,608
Environmental Hlth Services Branch:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Asst Program Chief	1	1	1	1,967–2,374	28,488	28,488
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	11,760	12,288
TOTAL	4	4	4	$84,072	$90,684	$91,212
Food And Drug:						
Medical Off III	1	1	1	3,310–3,837	46,044	46,044
Sect Chief	1	1	1	2,265–2,737	32,844	32,844
Asst Chief	1	1	1	2,012–2,431	29,001	29,172
Program Coordinator	5	5	5	1,919–2,317	138,026	140,512
Regional Administrator	3	3	3	1,919–2,317	82,158	83,100
Consulting Optometrist I	1	1	1	1,876–2,265	27,180	27,180
Food Technology Specialist	2	2	2	1,708–2,060	49,440	49,440
Specialist IV	10	10	10	1,708–2,060	236,442	240,690
Pharmacology Specialist	2	2	2	1,831–2,012	48,288	48,288
Biomedical Engr	0.4	1	1	1,630–1,967	23,604	23,604
Environmental Health Specialist	0.7	1	1	1,591–1,919	23,028	23,028
Specialist III	14	16	16	1,485–1,790	317,128	327,290
Specialist II	42.9	41	41	1,294–1,556	721,565	742,544
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Trainee	2.8	8	8	987–1,131	101,324	102,538
Sr Steno	5	5	5	876–1,091	60,768	61,236
Clk Typist II	7	7	7	718–980	71,684	71,988
Steno	3	3	3	702–958	32,745	32,940
Clk II	1.4	1.5	1.5	718–857	15,122	15,426
Temporary Help	0.7	0.7	0.7	(10,381)	8,884	8,884
TOTALS	104.9	111.2	111.2	$1,865,450	$2,079,627	$2,121,100

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Sanitary Engineering Section:				SALARY RANGE		
Sect Chief	1	1	1	2,374–2,870	34,440	34,440
Asst Sect Chief	2	2	2	2,265–2,737	65,688	65,688
Supvng Sanitary Engr	4	5	5	2,160–2,608	153,672	153,672
Sr Sanitary Engr	13.6	13	13	1,876–2,265	351,480	352,710
Health Program Adviser IV	1	1	1	1,876–2,265	27,180	27,180
Assoc Sanitary Engr	16.1	15	15	1,630–1,967	340,808	343,959
Sanitary Engrng Assoc	11.3	13	13	1,556–1,876	284,890	286,752
Asst Sanitary Engr	–	1	1	1,352–1,630	16,224	17,016
Asst Engrng Specialist	3.8	5	5	1,352–1,630	82,113	85,305
Sanitary Engrng Techn	2	2	2	1,126–1,556	37,344	37,344
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	2	2	2	876–1,091	25,083	25,128
Sr Clk Typist	0.7	1	1	857–1,067	12,244	12,288
Clk Typist II	6.5	7	7	718–980	70,146	71,014
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	3.4	0.5	0.5	(19,412)	13,147	13,147
TOTALS	69.4	70.5	70.5	$1,390,834	$1,539,443	$1,550,627
Safe Drinking Water Bond Unit:						
Supvng Sanitary Engr	–	1	1	2,160–2,608	25,920	25,920
Sr Sanitary Engr	0.7	1	1	1,876–2,265	27,180	27,180
Assoc Sanitary Engr	0.6	3	3	1,630–1,967	58,680	58,680
Clk Typist II	0.3	2	2	718–980	18,138	18,954
TOTALS	1.6	7	7	$48,428	$129,918	$130,734
Radiologic Health Section:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Supvng Health Physicist	2	2	2	2,060–2,490	59,064	59,760
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Sr Health Physicist	4	4	4	1,790–2,160	103,680	103,680
Assoc Health Physicist	8.4	9	9	1,556–1,876	191,976	194,688
Research Writer	1	1	1	1,556–1,876	18,672	18,672
Radiation Specialist II	5.1	6	6	1,450–1,748	122,280	123,108
Radiation Specialist I	7	7	7	1,263–1,519	122,902	125,696
Sr Steno	–	2	2	876–1,091	21,024	21,960
Health Program Techn I	2.4	1	1	945–1,080	12,960	12,960
Sr Clk Typist	3.3	3	3	857–1,067	35,133	35,608
Clk Typist II	12.4	12.5	12.5	718–980	120,678	124,961
Clk Typist I	0.5	1	1	657–783	8,244	8,616
Clk I	0.8	1	1	630–750	7,974	8,337
Temporary Help	1.3	1	1	(17,936)	15,418	15,418
TOTALS	50.2	52.5	52.5	$808,795	$900,029	$913,488
Vector And Waste Management Section:						
Sect Chief	1	1	1	2,265–2,737	32,844	32,844
Supvng Waste Mgt Engr	1	1	1	2,160–2,608	31,296	31,296
Research Chemist	2	2	2	2,109–2,547	59,044	60,896
Veterinarian	–	1	1	1,967–2,374	23,604	24,720
Asst Sect Chief	1	1	1	1,967–2,374	28,488	28,488
Sr Waste Mgt Engr	2	2	2	1,876–2,265	53,835	54,360
Supvng Biologist	4	4	4	1,876–2,265	108,720	108,720
Sr Biologist	8.8	9	9	1,708–2,060	222,480	222,480
Assoc Waste Mgt Engr	0.9	4	4	1,630–1,967	90,372	91,308
Assoc Sanitary Engr	5.4	2	2	1,630–1,967	47,208	47,208
Chemist III	0.7	1	1	1,591–1,919	23,028	23,028
Assoc Industrial Hygienist	1	1	1	1,556–1,876	21,398	22,426
Assoc Biologist	15.9	17	17	1,485–1,790	350,559	355,635
Chemist II	2	2	2	1,450–1,748	41,952	41,952
Asst Biologist	3	2	2	1,235–1,485	35,007	35,406
Jr Biologist	0.3	1	1	987–1,131	13,572	13,572
Sr Steno	4.1	4	4	876–1,091	48,125	49,181
Clk Typist II	3	3	3	718–980	29,842	30,548
Steno	0.8	1	1	702–958	10,980	10,980
Temporary Help	4.7	1.7	1.7	(65,364)	31,289	31,289
TOTALS	61.6	60.7	60.7	$1,204,965	$1,303,643	$1,316,337
Local Environmental Health Program:						
Chief	1	1	1	1,919–2,317	27,388	27,804
Environmental Health Specialist	5	6	6	1,591–1,919	134,232	134,232
Consulting Sanitarian	2.3	4	4	1,450–1,748	80,484	81,368
Sanitarian III	1.1	1	1	1,385–1,668	20,016	20,016
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	2.2	2.5	2.5	718–980	22,999	23,655
Temporary Help	–	0.3	0.3	–	5,968	5,968
TOTALS	12.6	15.8	15.8	$232,038	$303,651	$305,607
TOTALS, E.H.S. BRANCH	304.3	321.7	321.7	$5,634,582	$6,346,995	$6,429,105
Occupational Health:						
Sect Chief	0.5	1	1	2,207–3,514	30,528	30,528
Medical Off III	2.9	4	4	2,934–3,513	166,116	169,812
Supvng Industrial Hygiene Engr	4.3	5	5	2,160–2,608	147,521	150,115
Research Chemist	0.3	1	1	2,109–2,547	23,544	23,544
Sr Industrial Hygienist	4.4	3	3	1,876–2,265	79,970	81,435
Sr Industrial Hygiene Engr	6.1	10	10	1,876–2,265	252,917	260,987

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Nursing Consultant III	1.5	2	2	1.790–2,160	45,921	48,132
Assoc Industrial Hygiene Engr	20.9	20	20	1,630–1,967	418,694	436,546
Assoc Industrial Hygienist	36.8	37	37	1,556–1,876	651,683	677,667
Assoc Statistician	2	2	2	1,556–1,876	45,024	45,024
Health Educ Consultant II	0.4	1	1	1,450–1,748	20,976	20,976
Staff Services Analyst	0.9	3	3	987–1,556	40,620	42,144
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Lab Techn I	0.9	1	1	1,030–1,235	12,820	13,412
Sr Steno	3	3	3	876–1,091	35,100	36,108
Health Program Techn I	0.8	1	1	945–1,080	12,684	13,272
Sr Clk Typist	1.6	3	3	857–1,067	34,497	35,504
Clk Typist II	7.9	13	13	718–980	120,503	123,120
Steno	4.8	5	5	702–958	47,808	48,954
Lab Asst	1	2	2	692–904	18,402	19,248
Temporary Help	3.2	–	–	(29,853)	–	–
TOTALS, OCCUPATIONAL HEALTH BRANCH	105.2	118	118	$1,347,312	$2,221,432	$2,292,632
Laboratory Services Branch:						
C.E.A. IV	1	1	1	2,380–3,034	39,720	39,720
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2	2	2	$49,884	$54,072	$54,072
Bioenvironmental Laboratories Section:						
Section Chief	1	1	1	2,547–3,081	36,972	36,972
Temporary Help	0.3	1	1	(3,644)	13,534	13,534
TOTALS	1.3	2	2	$36,573	$50,506	$50,506
Air And Industrial Laboratory: [1]						
Lab Chief	1	1	1	2,317–2,801	33,612	33,612
Asst Lab Chief	1	1	1	2,109–2,547	30,564	30,564
Spectroscopist	2	2	2	2,109–2,547	61,128	61,128
Research Chemist	3	3	3	2,109–2,547	91,692	91,692
Supvng Air Pollution Specialist	1	1	1	2,060–2,490	29,880	29,880
Biostatistician IV	–	1	1	1,876–2,265	22,512	23,604
Chemist III	3.3	4	4	1,591–1,919	88,176	89,100
Chemist II	13.3	15	15	1,450–1,748	306,597	309,845
Chemist I	7.1	12	12	1,263–1,519	192,073	199,448
Lab Techn I	0.4	1	1	1,030–1,235	12,590	13,162
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Statistical Clk	–	1	1	857–1,024	12,288	12,288
Sr Lab Asst	0.7	1	1	826–987	9,912	10,368
Clk Typist II	1	2	2	718–980	20,568	20,958
Lab Asst	0.9	2	2	692–904	18,297	19,134
TOTALS	36.7	49	49	$730,413	$954,741	$969,635
Food And Drug Laboratory:						
Lab Chief	1	1	1	2,317–2,801	33,612	33,612
Staff Toxicologist	1	1	1	2,210–2,671	32,052	32,052
Chemist III	2	2	2	1,591–1,919	46,056	46,056
Chemist II	5.1	6	6	1,450–1,748	120,952	123,729
Chemist I	7.2	7	7	1,263–1,519	119,699	123,056
Sr Steno	1	1	1	876–1,091	12,564	12,564
TOTALS	17.3	18	18	$332,506	$364,935	$371,069
Sanitation And Radiation Laboratory:						
Lab Chief	1	1	1	2,317–2,801	33,612	33,612
Research Radiochemist	1	1	1	2,109–2,547	30,564	30,564
Chemist III	4	4	4	1,591–1,919	92,112	92,112
Microbiologist II	1	1	1	1,450–1,748	20,976	20,976
Chemist II	8.9	9	9	1,450–1,748	183,025	185,764
Assoc Sanitary Microbiologist	–	1	1	1,450–1,748	17,400	17,400
Chemist I	6.6	7	7	1,263–1,519	117,559	121,402
Lab Techn I	3	3	3	1,030–1,235	43,062	43,680
Lab Techn I	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	11,892	12,429
Sr Lab Asst	2	2	2	826–987	23,688	23,688
Clk Typist II	1	1	1	718–980	9,802	10,216
Steno	2.1	3	3	702–958	28,926	29,732
TOTALS	32.6	35	35	$558,748	$627,438	$636,395
Southern California Laboratory:						
Lab Chief	1	1	1	2,317–2,801	33,612	33,612
Asst Lab Chief	1	1	1	2,109–2,547	30,564	30,564
Spectroscopist	1	1	1	2,109–2,547	29,984	30,564
Chemist III	4	4	4	1,591–1,919	92,112	92,112
Chemist II	9.6	11	11	1,450–1,748	218,334	223,500
Chemist I	10.1	13	13	1,263–1,519	210,092	219,026
Lab Techn I	2	3	3	1,030–1,235	39,570	41,403
Supvng Lab Asst I	1	1	1	900–1,076	12,912	12,912
Sr Clk Typist	1	1	1	857–1,067	10,008	10,470
Clk Typist II	1.9	2.5	2.5	718–980	24,394	24,789
Lab Asst	2.9	5	5	692–904	46,016	48,073
TOTALS	35.5	43.5	43.5	$606,434	$747,598	$767,025

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Epidemiological Studies Laboratory:				SALARY RANGE		
Medical Off III	2.7	3	3	3,156–3,837	138,132	138,132
Supvng Industrial Hygiene Engr	1	1	1	2,160–2,608	31,296	31,296
Psychoacoustician	1	1	1	1,919–2,317	27,055	27,804
Sr Industrial Hygiene Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Air Sanitation Engr	1	1	1	1,876–2,265	27,180	27,180
Epidemiologist	1	1	1	1,876–2,265	27,180	27,180
Assoc Industrial Hygiene Engr	1	1	1	1,630–1,967	23,058	23,604
Industrial Hygiene Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Health Program Adviser I	1	1	1	1,294–1,556	18,672	18,672
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Clk Typist II	2	2	2	718–980	19,287	19,932
Steno	2	2	2	702–958	21,960	21,960
TOTALS	15.6	16	16	$350,231	$396,076	$398,016
Biomedical Laboratories Section:						
Lab Chief	1	1	1	3,310–3,893	46,716	46,716
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.9	0.5	0.5	(13,218)	10,707	10,707
TOTALS	2.9	2.5	2.5	$67,206	$69,987	$69,987
Viral Diseases Laboratory:						
Medical Off III	2	2	2	3,156–3,837	92,088	92,088
Research Specialist IV	2	2	2	2,426–3,483	75,744	75,744
Research Specialist III	2	2	2	2,265–2,737	65,688	65,688
Microbiologist III	3	3	3	1,591–1,919	69,084	69,084
Microbiologist II	13.3	14	14	1,450–1,748	292,088	293,024
Health Program Adviser I	1	1	1	1,294–1,556	18,246	18,672
Microbiologist I	4.7	4	4	1,263–1,519	72,912	72,912
Lab Techn I	3	3	3	1,030–1,235	42,000	42,552
Supvng Lab Asst II	1	1	1	1,030–1,235	14,820	14,820
Health Program Techn II	1	1	1	987–1,184	14,208	14,208
Health Record Techn II	0.5	1	1	973–1,167	12,476	13,052
Sr Steno	1.9	1	1	876–1,091	12,564	12,564
Health Record Techn I	2.4	2	2	857–1,024	22,572	23,040
Sr Lab Asst	1.9	2	2	826–987	23,688	23,688
Steno	1	2	2	702–958	19,590	19,980
TOTALS	40.7	41	41	$800,280	$847,768	$851,116
Microbial Diseases Laboratory:						
Lab Chief	1	1	1	2,608–3,893	37,872	37,872
Research Microbiologist	3	3	3	2,109–2,547	91,692	91,692
Microbiologist III	6	6	6	1,591–1,919	138,168	138,168
Microbiologist II	15	15	15	1,450–1,748	309,437	311,948
Microbiologist I	12	12	12	1,263–1,519	212,976	217,092
Lab Techn I	4	4	4	1,030–1,235	59,280	59,280
Sr Steno	1	1	1	876–1,091	12,564	12,564
TOTALS	42	42	42	$809,114	$861,989	$868,616
Clinical Chemistry Laboratory:						
Chief	1	1	1	2,317–2,801	33,612	33,612
Asst Lab Chief	1	1	1	2,109–2,547	27,055	28,374
Research Clinical Chemist	1.3	1	1	2,109–2,547	25,308	26,520
Chemist III	2	2	2	1,591–1,919	46,056	46,056
Chemist II	3.8	4	4	1,450–1,748	76,153	78,789
Sr Lab Technologist	0.2	1	1	1,323–1,591	15,876	16,620
Chemist I	1.9	2	2	1,263–1,519	32,247	33,760
Lab Technologist	1.3	1	1	1,263–1,450	15,756	16,496
Sr Steno	2	2	2	876–1,091	24,723	25,128
Sr Clk Typist	0.8	1	1	857–1,067	10,992	11,496
Sr Lab Asst	1	1	1	826–987	11,844	11,844
Clk Typist II	0.7	1	1	718–980	10,284	10,284
Steno	0.9	1	1	702–958	9,942	10,398
Lab Asst	2	2	2	692–904	21,696	21,696
TOTALS	19.9	21	21	$338,258	$361,544	$371,073
Lab Field Service, Berkeley:						
Lab Chief	1	1	1	2,685–3,893	38,964	38,964
Examiner III	2	2	2	2,109–2,547	61,128	61,128
Examiner II	5.8	6	6	1,591–1,919	137,904	138,168
Examiner I	5.5	6	6	1,450–1,748	125,856	125,856
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Health Record Techn I	0.9	2	2	857–1,024	21,560	22,556
Clk Typist II	6.7	7	7	718–980	71,532	71,988
Steno	1	1	1	702–958	10,885	10,980
Temporary Help	2.3	3.8	3.8	(32,121)	45,134	45,134
TOTALS	27.2	30.8	30.8	$467,993	$537,815	$539,626
Lab Field Service, Los Angeles:						
Examiner III	0.8	1	1	2,109–2,547	26,015	27,269
Examiner II	0.4	2	2	1,591–1,919	43,944	46,056
Examiner I	6.7	7	7	1,450–1,748	130,291	136,540
Clk Typist II	2	2	2	718–980	20,568	20,568
Steno	1	1	1	702–958	10,980	10,980
TOTALS	10.9	13	13	$178,741	$231,798	$241,413

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Infant Botulism:				SALARY RANGE		
Medical Off III	–	1	1	3,156–3,837	37,872	39,720
Epidemiologist	–	1	1	1,876–2,265	18,228	19,092
Microbiologist II	0.7	1	1	1,450–1,748	18,948	19,862
Fld Rep III	0.7	1	1	1,294–1,556	16,884	17,686
Microbiologist I	0.4	1.5	1.5	1,263–1,519	27,336	27,336
Jr Microbiologist II	0.1	1	1	1,076–1,235	13,262	13,890
Sr Lab Asst	–	1	1	826–987	9,912	10,368
Animal Techn II	0.5	1	1	826–987	10,808	11,299
Clk Typist II	1.1	2	2	718–980	19,298	20,189
Lab Asst	0.5	1	1	692–904	10,808	11,299
Temporary Help	0.9	–	–	(12,438)	–	–
TOTALS	4.9	11.5	11.5	$62,098	$183,356	$190,741
Laboratory Central Services Section:						
Asst Lab Chief	1	1	1	2,109–2,547	30,564	30,564
Trng Off I	1	1	1	1,556–1,876	19,560	20,496
Lab Administrator	1	1	1	1,450–1,748	20,976	20,976
Sr Lab Technologist	0.9	1	1	1,323–1,591	19,092	19,092
Animal Techn IV	1	1	1	1,030–1,235	14,820	14,820
Lab Techn I	1	1	1	1,030–1,235	14,820	14,820
Supvng Lab Asst II	2	2	2	1,030–1,235	29,640	29,640
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Health Program Techn I	0.2	1	1	945–1,080	11,556	11,556
Animal Techn III	4.4	4	4	900–1,076	50,909	51,438
Supvng Lab Asst I	1	1	1	900–1,076	12,912	12,912
Sr Clk Typist	0.5	1	1	857–1,067	11,676	12,252
Health Record Techn I	1.4	2	2	857–1,024	21,784	22,772
Animal Techn II	2.5	3	3	826–987	33,846	34,865
Sr Lab Asst	4.3	5	5	826–987	57,288	57,744
Clk Typist II	1.1	1	1	718–980	9,033	9,432
Steno	1.7	1	1	702–958	10,980	10,980
Lab Asst	15.8	17	17	692–904	168,761	172,766
Temporary Help	1.7	3	3	(24,228)	44,748	44,748
TOTALS	43.5	48	48	$513,834	$596,969	$605,877
Fairfield Animal Facility:						
Research Specialist IV	1	1	1	2,426–3,483	37,872	37,872
Animal Techn IV	1	1	1	1,030–1,235	14,820	14,820
Animal Techn III	4.5	5	5	900–1,076	64,056	64,560
Animal Techn II	1.5	1	1	826–987	10,848	11,340
TOTALS	8	8	8	$117,336	$127,596	$128,592
TOTALS, LAB SERVICES	341	383.3	383.3	$6,019,649	$7,014,188	$7,113,759
Preventive Medical Services Branch:						
C.E.A. III	1	1	1	2,374–3,156	28,488	29,880
Staff Services Mgr III	0.6	1	1	2,060–2,490	29,300	30,706
Health Program Techn II	1	1	1	987–1,184	14,208	14,880
Temporary Help	2.2	1.5	1.5	(30,571)	24,749	24,749
TOTALS	4.8	4.5	4.5	$101,795	$96,745	$100,215
Chronic Disease Section:						
Sect Chief	1.3	1	1	3,310–3,893	46,896	49,192
Medical Off III	0.7	2	2	3,156–3,837	83,916	88,020
Medical Off II	1	1	1	2,870–3,747	41,664	41,664
Consultant	0.7	1	1	2,317–2,801	33,612	33,612
Nursing Consultant III	3.2	2	2	1,790–2,160	51,840	51,840
Sr Steno	1.1	1	1	876–1,091	10,512	10,980
Sr Clk Typist	1.7	2	2	857–1,067	24,312	24,858
Steno	5.8	1	1	702–958	10,980	11,496
Nutrition Consultant	0.3	1	1	1,668–2,012	20,016	20,976
TOTALS	15.8	12	12	$327,793	$323,748	$332,638
Resource For Cancer Epidemiology:						
Medical Off III	2.2	1	1	3,156–3,857	46,044	46,044
Health Record Techn III	0.7	1	1	1,116–1,342	15,132	15,856
Health Record Techn II	1.1	1	1	973–1,167	11,676	12,252
Health Program Techn I	1.3	1	1	945–1,080	11,856	12,408
Health Record Techn I	1.5	3	3	857–1,024	34,448	36,008
Research Techn	1.7	1	1	826–987	11,844	11,844
TOTALS	8.5	8	8	$80,686	$131,000	$134,412
Dental Health Section:						
Dental Health Consultant	1	1	1	2,952–3,406	39,720	40,872
Dental Hygienist Consultant	0.7	1	1	1,450–1,748	20,976	20,976
Sr Clk Typist	0.7	1	1	857–1,067	11,540	12,068
Temporary Help	–	–	–	(333)	–	–
TOTALS	2.4	3	3	$42,380	$72,236	$73,916
Rural Health Section:						
Staff Services Mgr III	0.6	1	1	2,060–2,490	28,952	30,352
Nursing Consultant III	0.5	1	1	1,790–2,160	21,480	22,512
Health Program Adviser III	1.8	1	1	1,708–2,060	20,496	21,480
Nursing Consultant II	1	1	1	1,630–1,967	23,604	23,604
Sanitarian III	–	1	1	1,385–1,668	16,620	17,400

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Services Analyst	0.9	1	1	987–1,556	13,462	14,106
Health Program Techn I	0.2	1	1	945–1,080	12,960	12,960
Counselor Assoc	1.3	1	1	904–1,080	11,258	11,760
Sr Clk Typist	0.7	1	1	857–1,067	10,284	10,752
Clk Typist II	1.4	1	1	718–980	8,904	9,297
Asst I	0.6	1	1	692–826	8,710	9,118
TOTALS	9	11	11	$168,210	$176,730	$183,341
Indian Health Section:						
Coordinator	0.8	1	1	1,876–2,265	23,604	24,720
Nursing Consultant III	0.5	1	1	1,790–2,160	21,480	22,512
Social Work Consultant III	0.8	1	1	1,668–2,012	20,016	20,976
Health Program Adviser II	0.4	1	1	1,556–1,876	18,672	19,560
Assoc Statistician	0.6	0.5	0.5	1,556–1,876	12,734	13,330
Consulting Sanitarian	1	1	1	1,450–1,748	17,400	18,228
Counselor Assoc	0.9	2	2	904–1,080	21,901	22,890
Clk Typist II	0.9	1	1	718–980	9,980	10,440
Asst II	1	1	1	791–945	11,277	11,340
Account Clk II	0.9	1	1	718–857	9,942	10,284
Temporary Help	1.9	1	1	(26,336)	32,250	32,250
TOTALS	9.7	11.5	11.5	$132,884	$199,256	$206,530
Nursing Services To The Aged:						
Health Program Adviser IV	1	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	1	1	1	1,790–2,160	25,920	25,920
Nutrition Consultant III	1	1	1	1,668–2,012	21,059	22,060
Clk Typist II	1	1	1	718–980	9,684	10,132
TOTALS	4	4	4	$73,391	$83,843	$85,292
Infectious Disease Section:						
Sect Chief	1	1	1	3,310–3,893	46,716	46,716
Medical Off III	3	3	3	3,156–3,837	138,132	138,132
Medical Off III	0.5	1	1	3,156–3,837	46,044	46,044
Chief Veterinarian	1	1	1	2,265–2,737	32,844	32,844
Veterinarian	2	1	1	1,967–2,374	28,488	28,488
Asst Program Chief	1	1	1	1,967–2,374	28,488	28,488
Nursing Consultant III	1	1	1	1,790–2,160	25,920	25,920
Sr Steno	1	1	1	876–1,091	12,564	12,564
Health Program Techn I	0.8	1	1	945–1,080	11,340	11,844
Sr Clk Typist	3.5	3	3	857–1,067	36,864	36,864
Clk Typist II	5.2	6	6	718–980	61,020	61,428
Steno	0.3	1	1	702–958	10,980	10,980
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	–	1	1	(683)	10,608	10,608
TOTALS	21.3	23	23	$540,269	$500,292	$501,204
IDS V D Control Unit:						
Medical Off III	1	1	1	3,156–3,837	46,044	46,044
Health Program Adviser III	0.3	1	1	1,708–2,060	20,496	21,480
Nursing Consultant II	0.3	1	1	1,630–1,967	19,560	20,496
Specialist I	2.7	2	2	1,556–1,876	39,742	41,642
Fld Rep III	4	6	6	1,294–1,556	95,220	99,598
Fld Rep II	11.1	10	10	1,076–1,294	147,432	149,232
Health Program Techn II	2.2	1	1	987–1,184	13,984	14,208
Fld Rep I	15.1	18	18	1,030–1,180	231,432	241,242
Steno	1.6	1	1	702–958	9,638	10,094
Asst I	0.4	1	1	692–826	9,458	9,877
TOTALS	38.7	42	42	$593,716	$633,006	$653,913
Immunization Unit:						
Specialist II	0.5	2	2	1,708–2,060	42,492	44,538
Health Program Adviser II	3.2	1	1	1,556–1,876	22,512	22,512
Clk Typist II	1	1	1	718–980	10,208	10,674
Health Ed Consultant II	0.1	1	1	1,152–1,385	13,824	14,472
TOTALS	4.8	5	5	$83,691	$89,036	$92,196
Emergency Medical Services Section:						
Sect Chief	1	1	1	2,608–3,893	35,830	37,578
Medical Off III	0.9	1	1	3,156–3,837	46,044	46,044
Health Program Adviser IV	0.1	1	1	1,876–2,265	26,025	27,180
Nursing Consultant III	1.9	1	1	1,790–2,160	25,920	25,920
Health Program Adviser III	1	1	1	1,708–2,060	24,720	24,720
Telecomm Analyst II	1	1	1	1,556–1,876	22,512	22,512
Health Program Adviser II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	16,166	16,950
Health Program Adviser I	1	1	1	1,294–1,556	18,672	18,672
Jr Staff Analyst	1	1	1	987–1,294	13,215	13,837
Sr Clk Typist	0.9	1	1	857–1,067	10,912	11,408
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	0.3	0.3	0.3	(4,395)	6,538	6,538
TOTALS	12.1	12.3	12.3	$248,434	$279,350	$284,155
Contract Counties Hlth Serv Sect:						
Regional Medical Coordinator	1.9	2	2	3,310–3,893	92,560	93,432
Sect Chief	1	1	1	3,310–3,893	46,716	46,716
Health Program Adviser IV	1	1	1	1,876–2,265	27,180	27,180

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Chief	1	1	1	1,790–2,160	25,920	25,920
Chief	1	1	1	1,630–1,967	23,604	23,604
Nurse IV	2	2	2	1,630–1,967	45,342	46,389
Sanitarian IV	2	2	2	1,519–1,831	43,944	43,944
Nurse III	4.3	5	5	1,485–1,790	97,769	100,382
Sanitarian III	5.7	6	6	1,385–1,668	115,648	117,339
Nurse II	13.5	17	17	1,352–1,630	308,181	317,571
Sanitarian II	13.7	15	15	1,263–1,519	258,500	264,178
Nurse I	5.2	3	3	1,235–1,485	47,056	49,276
Sanitarian I	1.5	1	1	1,152–1,385	14,256	14,928
Health Program Techn II	1	1	1	987–1,184	13,837	14,208
Sr Clk Typist	0.3	1	1	857–1,067	11,364	11,892
Clk Typist II	1.7	1	1	718–980	10,752	10,752
Temporary Help	0.1	0.2	0.2	(2,024)	4,739	4,739
TOTALS	56.9	60.2	60.2	$1,021,617	$1,187,368	$1,212,450
Contract Counties CHDP Section:						
Regional Med Coord	1	1	1	3,310–3,893	46,716	46,716
Nursing Consultant	–	2	2	1,630–1,967	39,120	40,992
Nurse III	1	1	1	1,485–1,790	20,262	21,234
Nurse II	0.6	1	1	1,352–1,630	16,752	17,552
Health Program Adviser I	0.8	1	1	1,294–1,556	17,016	17,820
Nurse I	0.3	2	2	1,235–1,485	35,640	35,640
Clk Typist II	1	1	1	718–980	10,284	10,284
Asst II	8.3	9	9	791–945	87,720	91,665
TOTALS	13	18	18	$155,685	$273,510	$281,903
TOTALS, PREVENTIVE MEDICAL SERVICE BRANCH	201	214.5	214.5	$3,571,051	$4,046,120	$4,142,165
Maternal & Child Health Branch:						
Bur Chief	0.7	1	1	3,644–3,931	47,172	47,172
Staff Services Mgr III	0.9	1	1	2,060–2,490	29,416	29,880
Nutrition Consultant III	1.4	–	–	1,668–2,012	–	–
Research Asst V	–	1	1	1,630–1,967	19,560	20,496
Health Program Adviser II	3.3	1	1	1,556–1,876	18,820	19,716
Exec Secty I	0.4	1	1	996–1,196	14,352	14,352
Health Program Techn I	0.5	–	–	945–1,080	–	–
Clk Typist II	2.7	2	2	718–980	20,220	20,656
Clk II	0.6	1	1	718–857	9,720	10,170
Temporary Help	3	–	–	(38,280)	–	–
TOTALS	13.5	8	8	$282,349	$159,260	$162,442
Maternal & Child Hlth Serv Sect:						
Medical Off III	3.1	2	2	3,156–3,837	91,008	91,008
Health Program Adviser IV	0.7	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	1	1	1,790–2,160	25,920	25,920
Nutrition Consultant III	–	1	1	1,668–2,012	23,679	24,144
Nursing Consultant II	1.3	1	1	1,630–1,967	23,604	23,604
Social Work Consultant II	–	1	1	1,556–1,876	20,906	21,910
Assoc Govern. Program Analyst	–	1	1	1,556–1,876	18,894	19,794
Health Program Advisor II	0.3	3	3	1,556–1,876	63,426	65,390
Research Analyst II	0.4	1	1	1,556–1,876	21,152	22,168
Health Educ Consultant II	0.6	1	1	1,450–1,748	20,976	20,976
Clk Typist II	0.4	1	1	718–980	10,674	11,152
Sr Steno	–	1	1	876–1,091	11,892	12,429
Steno	–	1	1	702–958	10,436	10,902
Temporary Help	–	3.1	3.1	–	51,624	51,624
TOTALS	6.8	19.1	19.1	$175,777	$421,371	$428,201
Perinatal Health Unit:						
Medical Off III	1.4	2	2	2,934–3,513	92,088	92,088
Nursing Consultant III	1.3	2	2	1,790–2,160	50,940	51,840
Nursing Consultant II	3.3	1	1	1,630–1,967	23,604	23,604
Clk Typist II	0.6	1	1	718–980	10,170	10,635
Steno	0.7	1	1	702–958	10,941	11,453
TOTALS	7.3	7	7	$190,553	$187,743	$189,620
Perinatal High Risk Project:						
Medical Off III	–	1	1	2,934–3,513	37,872	37,872
Health Program Adviser IV	0.7	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	0.7	1	1	1,790–2,160	25,920	25,920
Research Analyst II	0.2	1	1	1,556–1,876	22,512	22,512
Nutrition Consultant II	0.7	1	1	1,450–1,748	18,372	19,246
Health Educ Consultant II	0.7	1	1	1,450–1,748	19,708	20,656
Health Program Techn I	0.3	1	1	945–1,080	12,960	12,960
Sr Clk Typist	0.5	1	1	857–1,067	10,284	10,752
Statistical Clk	–	1	1	857–1,024	10,284	10,752
Clk Typist II	0.7	1	1	718–980	9,198	9,612
Account Clk II	–	0.5	0.5	718–857	4,404	4,599
Tempory Help	1.5	0.5	0.5	(20,425)	9,675	9,675
TOTAL	6	11	11	$139,490	$208,369	$211,736

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Infant Dispatch Centers:				SALARY RANGE		
Nursing Consultant I	0.7	1	1	1,485–1,790	20,988	21,480
Clk Typist II	0.5	1	1	718–980	8,244	8,616
Temporary Help	0.2	0.6	0.6	(2,924)	9,896	9,896
TOTALS	1.4	2.6	2.6	$28,062	$39,128	$39,992
Genetic Disease Unit:						
Research Specialist III	1	1	1	2,265–2,737	32,844	32,844
Research Asst IV	0.6	1	1	1,485–1,790	17,820	18,672
Research Asst III	1	1	1	1,294–1,556	18,672	18,672
Research Techn	0.7	1	1	826–987	11,844	11,844
Clk Typist II	1.3	2	2	718–980	19,383	19,788
TOTALS	4.6	6	6	$70,511	$100,563	$101,820
Sickle Cell Anemia:						
Research Asst V	–	2	2	1,630–1,967	39,120	40,992
Temporary Help	0.3	0.3	0.3	(4,102)	5,375	5,375
TOTALS	0.3	2.3	2.3	$4,102	$44,495	$46,367
Amniocentesis:						
Research Analyst II	0.5	0.8	0.8	1,556–1,876	14,004	14,670
Health Program Advisor II	–	1	1	1,556–1,876	18,672	19,560
Temporary Help	0.2	0.4	0.4	(2,365)	5,375	5,375
TOTALS	0.7	2.2	2.2	$33,154	$38,051	$39,605
Children And Youth Unit:						
Medical Off III	0.7	1	1	3,156–3,837	46,044	46,044
Nursing Consultant III	0.6	1	1	1,790–2,160	22,254	23,331
Hearing Specialist	0.7	1	1	1,630–1,967	23,604	23,604
Health Program Techn I	0.5	1	1	945–1,080	12,960	12,960
Sr Clk Typist	0.5	1	1	857–1,067	12,288	12,288
TOTALS	3	5	5	$62,348	$117,150	$118,227
Blood Lead Poisoning:						
Health Program Advisor III *	–	1	1	1,708–2,060	20,496	21,480
Nursing Consultant II *	–	1	1	1,630–1,967	19,560	20,496
Assoc Public Health Statistician *	–	1	1	1,556–1,876	18,672	19,560
Clk Typist II *	–	1	1	715–980	8,772	9,162
TOTALS	–	4	4	–	$67,500	$70,698
Office Of Family Planning:						
Coordinator	0.4	1	1	2,160–2,608	26,445	27,725
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	1.8	3	3	1,790–2,160	73,780	75,262
Health Program Adviser III	–	1	1	1,708–2,060	20,496	21,480
Nursing Consultant II	0.7	3	3	1,630–1,967	60,190	63,074
Health Program Adviser II	4	2	2	1,556–1,876	41,628	42,540
Social Work Consultant II	0.7	1	1	1,556–1,876	22,512	22,512
Health Educ Consultant II	0.6	1	1	1,450–1,748	17,400	18,228
Staff Services Analyst	3	2	2	987–1,556	28,757	30,087
Sr Steno	–	1	1	876–1,091	11,023	11,540
Sr Clk	0.3	–	–	857–1,024	–	–
Sr Account Clk	0.9	1	1	857–1,024	10,635	11,112
Statistical Clk	0.7	1	1	857–1,024	10,284	10,752
Clk Typist II	2.7	4	4	718–980	39,973	40,947
Clk II	3.5	4	4	718–857	38,123	39,460
Temporary Help	1.6	1	1	(21,984)	12,363	12,363
TOTALS	21.9	27	27	$429,892	$440,789	$454,262
Crippled Children Services Sect:						
Sect Chief	1	1	1	3,644–3,931	46,716	46,716
Medical Off III	2.8	3	3	3,156–3,747	128,880	128,880
Health Program Adviser IV	1	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	1	2	2	1,790–2,160	47,400	48,432
Health Program Adviser III	2.4	3	3	1,708–2,060	69,471	70,920
Nursing Consultant II	1.2	1	1	1,630–1,967	22,512	22,512
Health Program Adviser II	3.5	3	3	1,556–1,876	63,696	64,584
Social Work Consultant II	1	1	1	1,556–1,876	22,512	22,512
Consultant	3.3	3	3	1,519–1,831	62,579	64,520
Consultant	0.9	1	1	1,519–1,831	19,862	20,816
Consultant	2	2	2	1,519–1,831	43,944	43,944
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk I	2	2	2	973–1,167	28,008	28,008
Sr Steno	3	3	3	876–1,091	35,609	36,666
Health Program Techn I	1	1	1	945–1,080	12,960	12,960
Sr Clk Typist	1.7	2	2	857–1,067	23,160	23,652
Sr Clk	4.9	5.5	5.5	857–1,024	66,112	66,876
Clk Typist II	21.8	23.5	23.5	718–980	232,693	237,194
Account Clk II	0.7	1	1	718–857	10,284	10,284
Clk I	0.1	–	–	630–750	–	–
Temporary Help	1.4	1	1	(19,881)	23,288	23,288
TOTALS	57.7	61	61	$866,600	$1,002,970	$1,016,048

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Child Hlth Disability Prevention:				SALARY RANGE		
Chief CHDP	0.7	1	1	2,374–3,931	45,852	46,044
Medical Off III	0.7	1	1	3,156–3,837	46,044	46,044
Staff Services Mgr II	–	2	2	1,876–2,265	45,024	47,208
Sr Statistician	–	1	1	1,876–2,265	22,512	23,604
Health Program Adviser IV	0.7	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	3.4	4	4	1,790–2,160	94,439	98,595
Health Program Adviser III	0.1	1	1	1,708–2,060	20,496	21,480
Nutrition Consultant III	0.7	1	1	1,668–2,012	22,764	23,865
Nursing Consultant II	1.4	3	3	1,630–1,967	58,992	61,816
Assoc Governmental Program Analyst	4	4	4	1,556–1,876	75,058	78,630
Health Program Adviser II	2.9	3	3	1,556–1,876	59,712	62,568
Health Educ Consultant II	1.3	1	1	1,450–1,748	20,976	20,976
Staff Services Analyst	2.1	4	4	987–1,556	56,508	59,154
Health Program Adviser I	0.2	–	–	1,294–1,556	–	–
Sr Steno	0.5	1	1	876–1,091	12,069	12,608
Sr Clk Typist	–	1	1	857–1,067	12,024	12,564
Sr Account Clk	0.9	1	1	857–1,024	10,512	10,980
Clk Typist II	3	7	7	718–980	67,042	69,282
Steno	1.8	1	1	702–958	10,980	10,980
Temporary Help	3.5	1.5	1.5	(48,994)	24,748	24,748
TOTALS	27.9	39.5	39.5	$554,850	$732,932	$758,326
TOTALS, M.C.H. BRANCH	151.1	194.7	194.7	$2,837,688	$3,560,321	$3,637,344
TOTALS, PUBLIC HEALTH DIVISION	1109.8	1240.2	1240.2	$19,589,964	$23,374,193	$23,804,613
Treatment Services Division:						
Administration:						
Medical Consultant I	0.8	–	–	2,668–3,483	–	–
C.E.A. III	0.9	1	1	2,374–3,156	35,208	35,208
C.E.A. IV	1	1	1	2,380–3,034	39,144	41,064
Staff Services Mgr III	0.6	1	1	2,060–2,490	28,488	29,844
Asst Sect Chief	1	1	1	1,919–2,317	27,804	27,804
Program Administrator II	0.5	1	1	1,831–2,210	21,756	22,800
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	1.1	1	1	987–1,556	13,963	14,626
Sr Steno	0.2	1	1	876–1,091	10,512	10,980
Sr Clk Typist	0.6	0.5	0.5	857–1,067	6,144	6,144
Temporary Help	0.3	–	–	(3,940)	–	–
TOTALS	8	8.5	8.5	$200,833	$207,739	$213,190
Developmental Services Program:						
Medical Consultant I	0.2	1	1	2,668–3,483	38,724	38,724
Community Program Administrator II	1	1	1	2,160–2,608	31,296	31,296
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Steno	0.2	1	1	702–958	10,980	10,980
Temporary Help	0.1	–	–	(583)	–	–
TOTALS	2.5	4	4	$50,027	$95,352	$95,352
Regional Centers Section:						
Community Program Administrator I	1	1	1	2,060–2,490	25,280	26,510
Community Program Analyst IV	1.5	2	2	1,876–2,265	53,730	54,360
Health Program Adviser III	0.2	–	–	1,708–2,060	–	–
Community Program Analyst III	3.6	3	3	1,708–2,060	72,691	74,998
Assoc Governmental Program Analyst	2.3	5	5	1,556–1,876	98,808	101,548
Community Program Analyst II	3.8	4	4	1,556–1,876	88,646	90,748
Staff Services Analyst	0.3	2	2	987–1,556	21,357	22,326
Community Program Analyst I	1.8	3	3	1,294–1,556	48,360	50,584
Auditor I	–	1	1	1,034–1,184	12,420	12,996
Sr Steno	1.7	1	1	876–1,091	11,540	12,069
Sr Clk Typist	1.7	1	1	857–1,067	12,288	12,288
Clk Typist II	3.3	4	4	718–980	41,575	42,432
Steno	1.3	3	3	702–958	28,431	29,709
Temporary Help	0.5	0.2	0.2	(6,762)	4,169	4,169
TOTALS	23	30.2	30.2	$380,837	$519,295	$534,737
Program Development Section:						
C.E.A. I	–	1	1	1,967–2,608	23,604	24,720
State Coordinator	0.4	1	1	2,437–2,557	29,244	29,244
Program Administrator III	1	1	1	2,109–2,547	30,564	30,564
Staff Services Mgr III	1	1	1	2,060–2,490	24,720	25,920
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Assoc Governmental Program Analyst	4.8	3	3	1,556–1,876	59,856	61,632
Consultant II	–	2	2	1,418–1,708	34,032	35,640
Sr Steno	1.1	1	1	876–1,091	11,804	12,339
Steno	1.3	1	1	702–958	9,676	10,132
Temporary Help	0.2	–	–	(3,775)	–	–
TOTALS	9.8	12	12	$192,069	$246,012	$253,795
Continuing Care Services Section-Dd:						
Program Administrator III	1	1	1	2,109–2,547	30,564	30,564
Asst Sect Chief	2	2	2	1,919–2,317	55,608	55,608
Administrator I	8	8	8	1,748–2,109	201,808	204,232
Trng Off I	1	1	1	1,556–1,876	18,708	19,608
Supvng Social Worker II	1	1	1	1,556–1,876	22,512	22,512
Health Care Services Nurse III	1	1	1	1,418–1,708	20,629	21,619

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Services Analyst	1.2	1	1	987–1,556	16,260	17,028
Social Worker	1	1	1	1,294–1,556	16,260	17,028
Sr Steno	2.4	3	3	876–1,091	36,143	37,229
Sr Clk Typist	0.8	1	1	857–1,067	10,440	10,912
Special Qualifications Clk	0.8	1	1	604–718	7,692	8,028
TOTALS	20.2	21	21	$401,462	$436,624	$444,368
Field Offices:						
Supvng Social Worker II	1	1	1	1,556–1,876	22,512	22,512
Supvng Social Worker I	19.4	31	31	1,418–1,708	610,818	622,474
Social Services Consultant II	–	1	1	1,418–1,708	20,496	20,496
Nurse II	8.9	11	11	1,352–1,630	201,489	204,559
Health Care Services Nurse II	5.4	5	5	1,294–1,556	89,812	94,136
Social Worker	113.6	174.5	174.5	1,294–1,556	3,048,688	3,130,489
Nurse I	2.9	1	1	1,235–1,485	15,528	16,260
Sr Psychiatric Techn I	1.7	1	1	983–1,235	14,820	14,820
Social Work Assoc	10.5	15	15	987–1,184	195,435	203,214
Psychiatric Techn	2.3	2	2	904–1,126	26,472	26,472
Sr Steno	2	2	2	876–1,091	25,128	25,128
Sr Clk Typist	3.5	3	3	857–1,067	36,078	36,612
Sr Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	47.9	70	70	718–980	703,996	719,135
Steno	2.8	4	4	702–958	41,235	42,105
Social Service Asst II	6.5	9	9	791–945	93,783	95,232
Social Service Asst I	1.8	–	–	692–826	–	–
Temporary Help	0.1	0.2	0.2	(736)	3,599	3,599
TOTALS	232.3	332.7	332.7	$3,922,623	$5,174,465	$5,301,819
State Council On Devel. Disabil.:						
Assoc Governmental Program Analyst	0.6	–	–	1,556–1,876	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Steno	0.2	–	–	702–958	–	–
Account Clk II	0.2	–	–	718–857	–	–
TOTALS	1.2	–	–	$13,501	–	–
TOTALS, DEVELOPMENTAL DISABILITIES SERVICES BRANCH	289	399.9	399.9	$4,960,519	$6,471,748	$6,630,071
Mental Health Services Program:						
C.E.A. III	1	1	1	2,374–3,156	37,872	39,852
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2	2	2	$47,463	$52,224	$54,204
Mentally Ill Offender Unit:						
Asst To Dep Director	1	–	–	2,317–2,801	–	–
Community Program Administrator II	–	1	1	2,160–2,608	33,612	33,612
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
TOTALS	1.9	2	2	$41,528	$46,176	$46,176
Local Programs Services Section:						
Community Program Administrator II	1	1	1	2,160–2,608	30,234	31,296
Community Program Administrator I	2.4	2	2	2,060–2,490	59,760	59,760
Community Program Analyst IV	6.7	7	7	1,876–2,265	187,428	188,600
Community Program Analyst III	3.3	6	6	1,708–2,060	135,648	138,600
Community Program Analyst II	4.8	6	6	1,556–1,876	132,350	134,283
Staff Services Analyst	2.9	2	2	987–1,556	29,329	30,707
Community Program Analyst I	2	2	2	1,294–1,556	34,749	35,508
Sr Steno	5.3	5	5	876–1,091	62,685	62,820
Sr Clk Typist	–	1	1	857–1,067	12,804	13,404
Clk Typist II	1.9	2	2	718–980	21,036	21,036
Steno	3.1	4.5	4.5	702–958	46,377	47,235
Temporary Help	–	0.1	0.1	–	1,628	1,628
TOTALS	33.4	38.6	38.6	$612,084	$754,028	$764,877
Special Services Section:						
Social Service Adm II	–	1	1	1,919–2,317	27,804	27,804
Community Program Analyst IV	3	3	3	1,876–2,265	81,540	81,540
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Community Program Analyst III	1	1	1	1,708–2,060	22,512	23,604
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	45,120	45,120
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Consultant III	4	3	3	1,556–1,876	67,536	67,536
Sr Steno	1	1	1	876–1,091	11,760	12,288
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.3	1	1	718–980	10,018	10,479
TOTALS	15.3	15	15	$296,353	$325,810	$327,891
Continuing Care Services Section-MD:						
Program Administrator III	1	1	1	2,109–2,547	30,564	30,564
Asst Sect Chief	2.9	2	2	1,919–2,317	52,431	53,624
Administrator I	7	8	8	1,748–2,109	200,363	201,925
Supvng Social Worker II	2.9	4	4	1,556–1,876	84,805	86,764
Business Service Off II	1	1	1	1,418–1,708	20,496	20,496
Supvng Social Worker I	0.3	–	–	1,418–1,708	–	–
Staff Services Analyst	1.2	1	1	987–1,556	15,528	16,260
Sr Steno	1.6	2	2	876–1,091	23,544	24,060

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	1.4	1	1	857–1,067	12,288	12,288
Clk II	1	1	1	718–857	10,284	10,284
Field Offices:						
Supvng Social Worker I	42.5	42	42	1,418–1,708	852,410	857,244
Social Worker	244	257	257	1,294–1,556	4,604,777	4,677,574
Registered Nurse II	0.7	1	1	1,180–1,418	17,016	17,016
Sr Psychiatric Techn II	1	1	1	1,076–1,352	16,244	16,244
Occupational Therapist	1	1	1	1,100–1,323	15,876	15,876
Rehab Therapist	1	1	1	1,100–1,323	15,308	16,014
Recr Therapist	2	2	2	1,100–1,323	31,752	31,752
Social Work Assoc	12.7	13	13	987–1,184	175,407	179,047
Supvng Clk I	8.6	9	9	973–1,167	121,673	123,324
Psychiatric Techn	4.5	3	3	904–1,126	39,984	39,984
Sr Steno	11.2	11	11	876–1,091	133,025	134,811
Sr Clk Typist	10.2	10	10	857–1,067	121,868	122,880
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	57.9	58.5	58.5	718–980	607,320	614,209
Steno	7.7	9.5	9.5	702–958	101,706	102,336
Social Service Asst II	14.6	13	13	791–945	142,886	144,663
Temporary Help	0.4	0.4	0.4	(5,894)	10,047	10,047
TOTALS	441.3	454.4	454.4	$6,408,049	$7,469,890	$7,571,574
Contract Services:						
Supvng Social Worker I	4.9	4	4	1,418–1,708	81,672	81,984
Social Worker	25.6	28.6	28.6	1,294–1,556	484,673	500,838
Occupational Therapist	0.6	0.8	0.8	1,100–1,323	10,560	11,028
Recr Therapist	–	1	1	1,100–1,323	13,200	13,848
Social Work Assoc	8.9	9	9	987–1,184	120,101	123,037
Psychiatric Techn	–	1	1	904–1,126	11,088	11,604
Sr Clk Typist	0.2	1	1	857–1,067	10,832	11,332
Clk Typist II	9.4	10.5	10.5	718–980	102,831	105,111
Social Service Asst II	6.8	9	9	791–945	91,820	96,012
Social Service Asst I	9.2	7	7	692–826	59,895	62,670
Clk Typist I	–	1	1	657–783	8,124	8,492
TOTALS	65.6	72.9	72.9	$833,671	$994,796	$1,025,956
Services To Mentally Ill Parolees:						
Supvng Social Worker I	0.8	1	1	1,418–1,708	20,496	20,496
Social Worker	3.8	5	5	1,294–1,556	88,815	91,283
Clk Typist II	1.3	2	2	718–980	20,292	20,732
Social Service Asst II	0.3	1	1	791–945	9,807	10,254
Social Service Asst I	0.5	–	–	692–826	–	–
TOTALS	6.7	9	9	$93,542	$139,410	$142,765
TOTALS, MENTAL DISABILITIES SERVICES BRANCH	566.2	593.9	593.9	$8,332,690	$9,782,334	$9,933,443
Support And Operations Section:						
Community Program Administrator II	1.6	1	1	2,160–2,608	31,296	31,296
DP Mgr III	1.8	1	1	2,060–2,490	29,880	29,880
Deptl Food Administrator	1	1	1	1,919–2,317	24,144	25,308
Nursing Consultant	1.6	1	1	1,876–2,265	23,422	24,534
Staff Services Mgr I	2.5	2	2	1,708–2,060	49,440	49,440
Medical Record Consultant	2.8	1	1	1,653–1,993	19,836	20,796
Staff Services Analyst	0.7	1	1	987–1,556	15,528	15,528
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	3.9	–	–	876–1,091	–	–
Temporary Help	0.6	0.4	0.4	(8,916)	4,784	4,784
TOTALS	17.5	9.4	9.4	$351,643	$212,682	$215,918
D.D. Services Section:						
Program Administrator III	1	2	2	2,109–2,547	61,128	61,128
Program Administrator II	4.8	4	4	1,831–2,210	102,236	103,332
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.5	0.5	0.5	876–1,091	5,619	5,880
Sr Clk Typist	1.8	2.5	2.5	857–1,067	28,198	28,900
Steno	1.4	1	1	702–958	10,824	11,324
Temporary Help	0.1	–	–	(1,921)	–	–
TOTALS	10.6	11	11	$200,767	$222,357	$224,916
M.D. Services Section:						
Program Administrator III	1	1	1	2,109–2,547	30,564	30,564
Program Administrator II	4	4	4	1,831–2,210	106,080	106,080
Program Administrator I	1	0.6	0.6	1,748–2,109	15,180	15,180
Social Worker	0.9	0.4	0.4	1,294–1,556	6,260	6,528
Sr Steno	3	2	2	876–1,091	24,280	24,813
Temporary Help	0.3	0.2	0.2	(5,014)	5,219	5,219
TOTALS	10.2	8.2	8.2	$199,086	$187,583	$188,384
Patients Benefits And Accounts:						
Benefit & Insurance Off V	1	1	1	2,210–2,671	32,052	32,052
Benefit & Insurance Off IV	3	3	3	1,919–2,317	81,272	83,412
Benefit & Insurance Off III	7	6	6	1,748–2,109	148,404	150,684
Benefit & Insurance Off II	10.8	13	13	1,519–1,831	276,245	279,710
Benefit & Insurance Off I	12.4	15	15	1,385–1,668	274,575	281,925
Supvng Clk I	1	1	1	973–1,167	12,540	13,128

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	6	4	4	876–1,091	49,806	50,256
Sr Clk	3	3	3	857–1,024	36,864	36,864
Sr Account Clk	2	1	1	857–1,024	11,496	12,024
Clk Typist II	11.6	13	13	718–980	134,928	135,768
Steno	4.4	4.5	4.5	702–958	45,850	46,664
Legal Steno	1	1	1	800–958	11,496	11,496
Clk II	9.6	14	14	718–857	133,375	136,562
Account Clk II	1.2	1	1	718–857	9,035	9,455
Clk Typist I	2	1	1	657–783	8,154	8,523
Temporary Help	0.2	1.5	1.5	(3,238)	15,871	15,871
TOTALS	76.2	83	83	$1,113,593	$1,281,963	$1,304,394
Medical Assistance Unit:						
Benefit & Insurance Off III	1	1	1	1,748–2,109	25,308	25,308
Consultant III	2	2	2	1,556–1,876	45,024	45,024
Benefit & Insurance Off II	2	1	1	1,519–1,831	21,972	21,972
Benefit & Insurance Off I	0.8	1	1	1,385–1,668	16,620	17,400
Sr Account Clk	0.2	2	2	857–1,024	22,572	22,572
Steno	1	1	1	702–958	10,980	10,980
Clk II	2	1	1	718–857	8,808	9,198
TOTALS	9	9	9	$146,984	$151,284	$152,454
TOTALS, TREATMENT SERVICES DIVISION	986.7	1,122.9	1,122.9	$15,506,115	$18,517,690	$18,862,770
Substance Abuse Division:						
Administration:						
C.E.A. III	1.7	1	1	2,374–3,156	38,724	40,632
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	1.2	–	–	(12,673)	–	–
TOTALS	3.9	2	2	$49,869	$51,288	$53,196
Drug Abuse Services Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Community Program Analyst IV	1.3	2	2	1,876–2,265	54,360	54,360
Community Program Analyst III	3.5	4	4	1,708–2,060	97,299	98,880
Health Program Adviser II	1	1	1	1,556–1,876	22,512	22,512
Community Program Analyst II	5.5	5	5	1,556–1,876	112,208	112,560
Drug Abuse Consultant	3.1	6	6	1,556–1,876	122,423	127,213
Health Educ Consultant II	1	1	1	1,450–1,748	20,976	20,976
Sr Steno	0.9	2	2	876–1,091	21,784	22,760
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Adm Services Intern	–	1	1	692–1,034	8,744	9,177
Sr Account Clk	0.5	1	1	857–1,024	10,479	10,952
Clk Typist II	2.3	1	1	718–980	9,204	9,612
Temporary Help	–	0.1	0.1	–	1,230	1,230
TOTALS	21.1	26.1	26.1	$444,661	$523,387	$532,400
Information Management Section:						
Research Analyst II	0.4	1	1	1,556–1,876	18,672	19,560
Health Program Adviser II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	16,708	17,504
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,824	10,980
Temporary Help	0.2	–	–	(2,197)	–	–
TOTALS	4.6	5	5	$67,232	$79,000	$80,840
IDARP:						
Community Program Analyst IV	1	1	1	1,876–2,265	27,180	27,180
Community Program Analyst II	2	4	4	1,556–1,876	78,480	82,786
Staff Services Analyst	1.3	3	3	987–1,556	45,095	47,224
Community Program Analyst I	2	2	2	1,294–1,556	34,932	35,700
Mgt Services Asst III	0.5	1	1	861–1,029	12,060	12,060
Steno	0.3	1	1	702–958	11,152	11,152
Clk II	–	1	1	718–857	10,284	10,284
Temporary Help	0.4	0.5	0.5	(4,450)	8,600	8,600
TOTALS	7.5	13.5	13.5	$121,905	$227,783	$234,986
Drug Abuse Evaluation-Federal:						
Research Analyst II	1.7	1	1	1,556–1,876	19,794	20,742
Research Asst IV	0.8	1	1	1,485–1,790	20,532	21,528
Staff Services Analyst	0.8	1	1	987–1,556	18,672	18,672
Research Analyst I	–	1	1	987–1,556	18,672	18,672
Statistical Analyst I	0.8	1	1	1,080–1,298	13,784	14,432
TOTALS	4.1	5	5	$71,812	$91,454	$94,046
Main. And Detoxification Section:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Community Program Analyst III	1.8	1	1	1,708–2,060	24,720	24,720
Community Program Analyst II	0.7	1	1	1,556–1,876	22,254	22,512
Drug Abuse Consultant	1.7	5	5	1,556–1,876	96,979	101,622
Staff Services Analyst	2	1	1	987–1,556	15,894	16,644
Community Program Analyst I	1	1	1	1,294–1,556	17,504	18,348
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Clk Typist II	1.2	1	1	718–980	10,752	10,752
Steno	0.3	1	1	702–958	8,895	9,303
Temporary Help	0.4	–	–	(3,709)	–	–
TOTALS	11	13	13	$181,266	$236,082	$242,985

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Services To Narcotics Addicts:						
Community Program Analyst III	2.3	1	1	1,708–2,060	24,720	24,720
Drug Abuse Consultant	1	1	1	1,556–1,876	18,783	19,685
Community Program Analyst I	1	1	1	1,294–1,556	18,420	19,308
Jr Staff Analyst	0.7	1	1	987–1,294	13,332	13,960
Clk Typist II	3	3	3	718–980	30,756	31,674
Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	1.9	2	2	718–857	18,331	19,155
TOTALS	10.9	10	10	$146,076	$134,626	$138,786
S.O.N.D.A.:						
Director	1	–	–	2,620–2,748	–	–
Community Program Administrator I	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	2.3	1	1	1,708–2,060	24,720	24,720
Community Program Analyst III	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1.8	3	3	1,556–1,876	63,696	64,584
Drug Abuse Consultant	0.8	1	1	1,556–1,876	18,820	19,716
Staff Services Analyst	1.4	2	2	987–1,556	29,403	30,792
Sr Steno	2	2	2	876–1,091	24,239	24,825
Clk Typist II	1.4	1	1	718–980	10,284	10,284
Steno	0.4	1	1	702–958	11,496	11,496
Account Clk II	1	1	1	718–857	9,688	10,132
Temporary Help	–	0.5	0.5	–	11,395	11,395
TOTALS	14.1	14.5	14.5	$265,359	$258,341	$262,544
TOTALS, SUBSTANCE ABUSE DIVISION	77.2	89.1	89.1	$1,348,180	$1,601,961	$1,639,783
Social Services Division:						
Division Office:						
C.E.A. III	1	1	1	2,374–3,156	29,112	29,112
Administrator III	0.8	–	–	2,109–2,547	–	–
Staff Services Mgr III	1.5	1	1	2,060–2,490	29,880	29,880
Administrator II	1.6	–	–	1,919–2,317	–	–
Staff Services Mgr II	1.3	–	–	1,876–2,265	–	–
Staff Services Mgr I	3	1	1	1,708–2,060	21,566	22,603
Governmental Auditor III	10.2	–	–	1,556–1,876	–	–
Staff Services Analyst	3.8	–	–	987–1,556	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	5.6	1	1	876–1,091	12,564	12,564
Temporary Help	0.6	0.1	0.1	(4,902)	2,984	2,984
Overtime	–	–	–	(685)	10,000	10,000
TOTALS	30.4	5.1	5.1	$355,241	$120,458	$121,495
Program Liaison Section:						
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Consultant III	–	1	1	1,556–1,876	22,512	22,512
Steno	–	2	2	702–958	19,846	20,758
TOTALS	–	4	4	–	$70,162	$71,074
Resources Control Section:						
Services Specialist	–	1	1	1,919–2,317	23,028	24,144
Staff Services Mgr I	–	2	2	1,708–2,060	42,062	44,083
Assoc Governmental Program Analyst	–	6	6	1,556–1,876	124,512	128,320
Staff Services Analyst	–	3	3	987–1,556	43,868	45,048
Sr Steno	–	1	1	876–1,091	12,564	12,564
Clk Typist II	–	1	1	718–980	9,165	9,576
Mgmt Services Techn	–	1	1	791–945	10,768	11,252
TOTALS	–	15	15	–	$265,967	$274,987
Social Services Planning Branch:						
Staff Services Mgr III	0.5	1	1	2,060–2,490	29,880	29,880
Administrator II	0.5	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	0.5	1	1	1,876–2,265	27,180	27,180
Administrator I	0.5	1	1	1,748–2,109	23,697	24,769
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	0.5	2	2	1,556–1,876	41,184	42,072
Consultant III	1.5	3	3	1,556–1,876	66,498	67,266
Consultant II	0.5	3	3	1,418–1,708	51,048	53,460
Consultant I	0.1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.9	4	4	987–1,556	57,282	60,006
Sr Steno	0.5	1	1	876–1,091	12,564	12,564
Mgmt Services Techn	–	1	1	904–1,080	13,164	13,784
Sr Clk Typist	0.5	1	1	857–1,067	12,156	12,288
Clk Typist II	0.5	1	1	718–980	10,284	10,284
TOTALS	9	22	22	$327,433	$416,133	$424,749
Social Services Evaluation Br.:						
Administrator III	0.5	1	1	2,109–2,547	29,636	30,564
Staff Services Mgr II	0.5	1	1	1,876–2,265	27,180	27,180
Administrator I	–	1	1	1,748–2,109	25,308	25,308
Staff Services Mgr I	1	2	2	1,708–2,060	46,095	48,306
Assoc Mgt Auditor	0.8	2	2	1,556–1,876	45,024	45,024

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assoc Governmental Program Analyst	1	3	3	1,556–1,876	63,696	64,584
Research Analyst II	–	1	1	1,556–1,876	22,512	22,512
Consultant III	–	2	2	1,556–1,876	45,024	45,024
Consultant II	0.8	2	2	1,418–1,708	40,368	40,992
Staff Services Analyst	1.3	4	4	987–1,556	61,638	64,595
Sr Steno	0.5	1	1	876–1,091	12,564	12,564
Clk Typist II	0.5	1	1	718–980	9,576	10,018
TOTALS	6.9	21	21	$246,878	$428,621	$436,671
Adult Social Services Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Administrator II	4.7	2	2	1,919–2,317	55,608	55,608
Div Chief	1	1	1	1,831–2,210	26,520	26,520
Consultant III	18.6	7	7	1,556–1,876	149,904	151,680
Consultant II	9.6	5	5	1,418–1,708	97,665	100,044
Consultant I	2.5	1	1	1,294–1,556	15,760	16,488
Sr Steno	5.8	3	3	876–1,091	37,692	37,692
Steno	4.8	2	2	702–958	21,960	21,960
TOTALS	48	22	22	$770,691	$436,405	$441,288
Vietnamese Refugee Unit:						
Consultant III	2.1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	3	1	1	987–1,556	15,460	16,192
Sr Steno	1.3	0.5	0.5	876–1,091	6,282	6,282
TOTALS	6.4	2.5	2.5	$93,274	$44,254	$44,986
Childrens Social Services Branch:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Administrator II	2	3	3	1,919–2,317	82,770	84,096
Administrator I	1.9	3	3	1,748–2,109	74,097	74,993
Assoc Governmental Program Analyst	1.1	1.5	1.5	1,556–1,876	29,442	30,850
Consultant III	8.6	15	15	1,556–1,876	319,928	325,528
Consultant II	2.2	5	5	1,418–1,708	92,375	94,807
Adoptions Case Work Supvr	4.9	8	8	1,418–1,708	151,778	155,082
Consultant I	0.9	2	2	1,294–1,556	34,490	35,226
Adoptions Case Worker	32.2	40	40	1,294–1,556	700,603	718,159
Sr Steno	4.3	5	5	876–1,091	60,768	61,236
Sr Clk	2.7	2	2	857–1,024	23,564	24,092
Clk Typist II	17.8	22	22	718–980	227,414	229,925
Steno	5.7	8	8	702–958	83,100	83,880
Clk II	8	10	10	718–857	99,888	100,668
Temporary Help	0.4	0.1	0.1	(9,071)	3,509	3,509
TOTALS	93.7	125.6	125.6	$1,456,617	$2,015,022	$2,053,347
In-Home Supportive Services Branch:						
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	2	2	1,708–2,060	45,828	48,027
Assoc Governmental Program Analyst	–	7	7	1,556–1,876	146,264	151,840
Consultant III	–	1	1	1,556–1,876	20,906	21,910
Consultant II	–	3	3	1,418–1,708	54,863	56,491
Consultant I	–	3	3	1,294–1,556	51,060	53,401
Mgmt Services Techn	–	1	1	791–945	11,550	12,079
Staff Services Analyst	–	9.5	8.5	987–1,556	142,328	132,810
Sr Clk Typist	–	1	1	857–1,067	10,362	10,832
Clk Typist II	–	4	4	718–980	38,613	39,872
Steno	–	1	1	702–958	10,980	10,980
TOTALS	–	35.5	34.5	–	$612,458	$619,146
TOTALS, SOCIAL SERVICES DIVISION [4]	194.4	252.7	251.7	$3,250,134	$4,409,480	$4,487,743
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	5,878.7	6,666.4	6,656.4	$92,726,289	$112,973,071	$115,286,302

[1] 10 positions expire on June 30, 1979
[2] 4 positions expire on June 30, 1979
[3] 9 positions expire on June 30, 1978
[4] 1 position expires on June 30, 1978

Section 20 positions abolished by the State Controller:						
Treatment Services Division:						
Continuing Care Services Section:						
Social Worker	–	1.8	1.8	1,294–1,556	–	–
Social Work Assoc	–	1	1	987–1,184	–	–
Clk Typist II	–	1	1	718–980	–	–
Social Services Asst II	–	1.5	1.5	791–945	–	–
Licensing and Certification Division:						
Health Care Section:						
Health Facilities Rep Nurse	–	1	1	1,323–1,591	–	–
Community Care Section:						
Consultant II	–	2	2	1,418–1,708	–	–
Consultant I	–	1	1	1,294–1,556	–	–
Services Approved:						
Medical Off III	–	1	1	3,156–3,837	–	–

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
STATE HOSPITALS						
Agnews State Hospital:						
Administration:						
Executive:				SALARY RANGE		
Exec Director, CEA III	0.9	1	1	$2,374–3,156	$28,488	$29,880
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Sr Special Investigator	–	1	1	1,450–1,748	20,976	20,976
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Medical Records And Clerical:						
Medical Record Off	0.4	1	1	1,280–1,540	15,360	16,104
Sr Steno	0.4	1	1	876–1,091	11,453	11,980
Sr Medical Transcriber	1	1	1	876–1,091	13,092	13,092
Clk Typist II	16.2	14	14	718–980	140,214	141,870
Medical Transcriber	–	1	1	800–958	11,496	11,496
Steno	4.2	5	5	702–958	52,694	53,767
File Clk II	1	1	1	718–857	10,284	10,284
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	13,112	13,728
Laborer	1	1	1	941–1,030	12,360	12,360
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Clk II	1	1	1	718–857	10,018	10,284
Bookkeeping Mach Opr I	0.7	1	1	718–857	10,284	10,284
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Sr Clk Typist	1	1	1	857–1,067	11,276	11,804
Clk Typist II	2	2	2	718–980	19,680	20,112
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,422	23,604
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	4	4	4	904–1,080	51,100	51,656
Clk Typist II	1	1	1	718–980	10,284	10,284
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,418–1,708	17,016	17,820
Warehouse Mgr I	1	1	1	1,235–1,485	16,108	16,884
Materials & Stores Supvr I	2	2	2	983–1,180	28,264	28,320
Sr Clk Typist	1	1	1	857–1,067	11,152	11,672
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	2	2	2	702–958	21,960	21,960
Clk II	1	1	1	718–857	10,284	10,284
Communications Section:						
Sr Telephone Opr	0.8	1	1	857–1,024	10,284	10,752
Telephone Opr	5.1	5	5	718–857	52,064	52,064
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS, ADMINISTRATION	67.7	70	70	$824,670	$918,229	$928,825
Care And Welfare:						
Program Administration:						
Program Director, Medical	2.8	2	2	3,472–3,931	94,344	94,344
Office Of Program Review Consultant, Medical	0.1	1	1	3,310–3,893	46,716	46,716
Program Asst, Medical	0.4	1	1	3,156–3,837	37,872	39,766
Program Director, Non-Medical	2.6	5	5	1,876–2,265	128,332	131,484
Office Of Program Review Consultant, Non-Medical	3.5	3	3	1,790–2,160	77,060	77,760
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	3.7	6	6	1,708–2,060	131,752	135,704
Nursing Coordinator	7	8	8	1,556–1,876	163,608	168,192
Psychiatric Techn	0.9	1	1	904–1,126	12,820	14,972
Level Of Care:						
Professional:						
Physician & Surgeon	5	9	9	2,608–3,747	345,178	352,082
Staff Psychiatrist	1.4	1	1	2,870–3,747	44,964	44,964
Pathologist	0.3	–	–	2,797–3,483	–	–

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Psychologist	5	8	8	1,748–2,109	185,444	189,428
Teacher	4.3	12	12	1,263–1,919	208,219	214,936
Physical Therapist II	1	1	1	1,323–1,591	19,092	19,092
Psychiatric Social Worker	3.8	14.8	14.8	1,294–1,556	251,234	258,194
Physical Therapist I	2.3	3	3	1,152–1,385	43,224	45,264
REHAB Therapist	7.7	22	22	1,100–1,323	306,664	315,400
Social Work Assoc	0.1	0.2	0.2	987–1,184	2,842	2,842
Nursing:						
Teacher	0.5	1	1	1,263–1,919	17,814	18,660
Nursing Treatment Specialist	1	2	2	1,352–1,630	35,784	36,576
Public Health Nurse II	1	1	1	1,352–1,630	19,560	19,560
Registered Nurse III	13.2	14	14	1,294–1,556	255,715	257,706
Dental Hygienist	0.6	1	1	1,180–1,418	14,160	14,820
Registered Nurse II	121	167	167	1,180–1,418	2,560,738	2,651,267
Speech Pathologist I	1.1	1	1	1,152–1,385	16,620	16,620
Sr Psychiatric Techn II	17.1	17	17	1,076–1,352	268,542	270,536
Rehab Therapist	2.8	3	3	1,100–1,323	44,952	45,576
Developmental Specialist	18	17	17	1,076–1,294	256,133	261,654
Graduate Student Asst	–	1	1	809–1,268	9,918	10,128
Sr Psychiatric Techn I	69.9	74	74	983–1,235	1,062,216	1,0[illegible]6
Social Work Assoc	0.6	3	3	987–1,184	36,378	[illegible] 2
Psychiatric Techn	229.8	384	384	904–1,126	4,598,419	4,730,057
Licensed Voc Nurse	32.1	42	42	823–983	454,877	471,133
Teaching Asst	3.7	5.5	5.5	809–965	63,690	63,690
Janitor Supvr I	3	3	3	773–924	33,184	33,264
Student Asst	4.2	12	12	622–884	98,750	102,892
Janitor	5.9	6	6	709–844	57,323	58,539
Hosp Worker	42.8	62	62	649–773	529,428	546,503
Psychiatric Techn Candidate	7	6.5	6.5	709–773	59,511	59,007
Central Program Services:						
Chief	1	1	1	1,748–2,109	25,308	25,308
Asst Chief	1.4	2	2	1,591–1,919	43,763	44,764
Chief Dentist	1	1	1	2,495–3,034	40,872	40,872
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1	1	1	1,668–1,831	21,972	21,972
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	17,883	18,732
Supvr of Sheltered Workshop	1	1	1	1,385–1,668	20,016	20,016
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	0.8	1	1	1,294–1,556	18,601	18,672
Microbiologist I	1	1	1	1,263–1,519	18,228	18,228
Coordinator of Volunteer Services	1	1	1	1,263–1,519	18,228	18,228
Lab Technologist	2	2	2	1,263–1,450	34,800	34,800
Surgical Nurse I	2.9	3	3	1,180–1,418	49,652	50,586
REHAB Therapist, Governor's Volunteer Program	–	1	1	1,100–1,323	14,112	14,820
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	10	10	10	904–1,126	131,256	131,256
Barbershop Mgr	1	1	1	900–1,076	11,796	12,360
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Clk Typist II, Governor's Volunteer Program	–	1	1	718–980	9,696	10,180
Dental Asst	2.3	2	2	791–945	21,518	21,988
Hosp Worker	1	1	1	649–773	9,116	9,276
Temporary Help	–	0.5	0.5	–	69,102	69,785
Foster Grandparent Program:						
Temporary Help	–	–	–	–	68,410	68,410
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Teacher	1	1	1	1,263–1,919	20,416	21,391
Medi-Cal Nursing Coordinator I	2.5	3	3	1,556–1,876	60,496	62,292
Psychiatric Social Worker	1	1	1	1,294–1,556	18,672	18,672
Social Work Assoc	2.6	3	3	987–1,184	37,081	38,752
Clk Typist II	1.3	0.5	0.5	718–980	4,404	4,599
Medical Transcriber	–	1	1	800–958	9,600	10,056
File Clk II	1	1	1	718–857	10,284	10,284
Eligibility Unit:						
Hospital Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS, CARE AND WELFARE	677	975	975	$9,089,262	$13,630,559	$13,977,075
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	18,948	19,862
Food Administrator I	1.1	2	2	1,206–1,450	29,571	30,972
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	0.8	1	1	983–1,180	14,104	14,160
Supvng Cook I	2.9	3	3	983–1,180	42,480	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook II	9	9	9	900–1,076	113,556	114,634
Baker I	2	2	2	900–1,076	23,958	24,456

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Food Service Supvr I	1.7	1	1	864–1,034	12,408	12,408
Stock Clk	0.9	1	1	819–980	11,453	11,738
Food Service Asst II	24	23	23	757–904	239,201	242,735
Food Service Asst I	44.7	64	64	692–826	566,840	588,208
Clothing:						
Clothing Center Mgr	1	1	1	1,126–1,352	16,224	16,224
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Seamer	1	1	1	900–1,076	12,912	12,912
Asst Seamer	1	1	1	757–904	10,848	10,848
Housekeeping--Public Areas:						
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Janitor Supvr II	1	1	1	879–1,053	12,040	12,552
Janitor	5.9	6	6	709–844	58,024	58,800
Laundry:						
Stationary Engr I	1	1	1	1,263–1,385	15,816	16,558
Laundry Supvr II	1	1	1	1,076–1,294	14,325	14,997
Laundry Supvr I	1.9	2	2	900–1,076	22,512	23,558
Laundry Worker	7	9	9	791–945	93,250	97,169
Laundry Finisher	10.9	10	10	757–904	103,992	106,694
Laundry Asst	22.4	24	24	692–826	217,577	225,613
TOTALS, SUPPORT AND SUBSISTENCE	147.2	169	169	$1,447,183	$1,724,271	$1,771,810
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	0.8	1	1	1,294–1,418	15,934	16,686
Painter II	1.2	1	1	1,294–1,418	15,528	16,224
Plumber I	3.2	4	4	1,294–1,418	67,338	68,064
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Carpenter I	2	1	1	1,235–1,352	16,224	16,224
Painter I	3.2	4	4	1,235–1,352	62,854	64,200
Mason	1	1	1	1,235–1,352	16,224	16,224
Glazier	0.5	1	1	1,235–1,352	15,174	15,876
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	3.4	2	2	1,076–1,180	27,572	28,212
Service Asst	0.5	1	1	692–826	8,744	9,152
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	16,884	17,686
Automobile Mechanic	0.5	1	1	1,180–1,294	14,160	14,820
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Groundskeeper	3.9	2	2	941–1,076	25,266	25,548
Light, Heat And Power:						
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Electrician I	2.5	3	3	1,294–1,418	48,536	49,992
Steamfitter	1.8	2	2	1,294–1,418	33,066	33,834
Stationary Engr I	4	3	3	1,263–1,385	51,324	51,324
Refrigeration Engr	1.7	2	2	1,263–1,385	31,776	32,496
Boiler Room Tender	9.7	10	10	1,152–1,263	147,327	150,762
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6.4	6	6	1,152–1,385	96,924	97,572
Temporary Help	–	0.6	0.6	–	8,991	9,441
Motor Vehicles:						
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Auto Equipt Opr I	10	9	9	1,076–1,180	128,688	128,688
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	5	5	5	1,100–1,323	76,095	77,436
Reimbursed Services:						
Laundry Contract:						
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	2	2	2	941–1,076	24,156	25,272
TOTALS, PLANT OPERATION	80.3	78.6	78.6	$1,162,445	$1,228,865	$1,245,813
TOTALS, AGNEWS STATE HOSPITAL	972.2	1292.6	1292.6	$12,523,560	$17,501,924	$17,923,523
Atascadero State Hospital						
Administration:						
Executive:						
Exec Director, C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Medical Director	1	1	1	3,483–3,517	42,204	42,204
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Staff Services Analyst	2	1	1	987–1,556	14,030	14,732
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Psychiatric Techn	0.2	1	1	904–1,126	13,512	13,512
Medical Records And Clerical:						
Medical Record Off	0.7	1	1	1,280–1,540	17,046	17,850
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	3	4	4	876–1,091	51,312	51,312

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	2	1	1	857–1,067	12,288	12,288
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	10	13	13	718–980	136,108	137,628
Steno	4.5	5.5	5.5	702–958	54,786	56,819
Clk II	1	2	2	718–857	19,092	19,482
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	0.7	1	1	1,126–1,352	13,512	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	0.9	1	1	857–1,024	11,408	11,936
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	–	1	1	702–958	8,610	9,000
Bookkeeping Mach Opr I	1	1	1	718–857	9,132	9,540
Account Clk II	1	1	1	718–857	9,720	10,170
Trust Section:						
Benefit & Insurance Off I	0.7	1	1	1,385–1,668	18,804	19,708
Sr Clk Typist	1.7	2	2	857–1,067	24,576	24,576
Steno	2	2	2	702–958	21,960	21,960
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,604	23,604
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,059	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	3.5	2	2	904–1,080	24,054	24,552
Steno	1.4	0.5	0.5	702–958	4,305	4,500
Personnel Asst Trainee	0.9	1	1	783–936	9,828	10,284
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,418–1,708	17,284	18,104
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	2	2	2	983–1,180	26,888	27,472
Sr Clk	1	1	1	857–1,024	12,288	12,288
Steno	2	2	2	702–958	20,618	21,074
Clk II	3.9	4	4	718–857	40,908	41,136
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	3	3	3	718–857	29,601	30,000
Patient Tracking System:						
Temporary help	–	–	–	–	50,880	–
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Clk Typist II	1	1	1	718–980	9,066	9,468
TOTALS, ADMINISTRATION	69.1	74	74	871,085	1,029,783	992,631
Care And Welfare:						
Program Administration:						
Program Director, Medical	0.6	1	1	3,472–3,931	41,664	43,747
Office Of Program Review Consultant, Medical	–	1	1	3,310–3,893	46,716	46,716
Program Director, Non-Medical	8	8	8	1,876–2,265	215,780	217,020
Office Of Program Review Consultant, Non-Medical	3.2	5	5	1,790–2,160	123,309	125,492
Community Liaison Rep	1	1	1	1,790–2,160	24,820	25,920
Program Asst, Non-Medical	9.9	10	10	1,708–2,060	234,528	237,480
Nursing Coordinator	8.5	10	10	1,556–1,876	213,706	217,282
Staff Services Analyst	–	1	1	987–1,556	18,241	19,153
Steno	1	1	1	702–958	8,898	9,303
Level Of Care:						
Professional:						
Physician & Surgeon	3.8	7	7	2,608–3,747	268,604	273,976
Staff Psychiatrist	4.5	20	20	2,870–3,747	750,033	765,034
Psychologist	14.8	12	12	1,748–2,109	292,330	296,647
Physical Therapist II	–	1	1	1,323–1,591	15,876	16,620
Psychiatric Social Worker	13.6	30	30	1,294–1,556	498,675	514,873
Rehab Therapist	16.2	13	13	1,100–1,323	205,408	209,382
Nursing:						
Nursing Treatment Specialist	6.8	14	14	1,352–1,630	149,808	151,392
Registered Nurse III	3.1	3	3	1,294–1,556	56,016	56,016
Registered Nurse II	23.8	30	30	1,180–1,418	478,859	491,996
Sr Psychiatric Techn II	23.3	24	24	1,076–1,352	383,163	385,214
Graduate Student Asst	5.1	6	6	809–1,268	70,245	73,758
Sr Psychiatric Techn I	73.9	78	78	983–1,235	1,153,062	1,156,622
Psychiatric Techn	319.7	320	320	904–1,126	4,356.331	4,383,929
Student Asst	2.4	2	2	622–884	16,227	17,038
Hosp Worker	1	1	1	649–773	9,276	9,276
Central Program Services:						
Chief	0.7	1	1	1,748–2,109	25,308	25,308
Asst Chief	1	1	1	1,591–1,919	21,474	22,500
Asst Chief (Educ)	3	1	1	1,591–1,919	19,092	20,016
Dentist	2	2	2	2,374–3,323	75,697	79,482
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	0.9	1	1	1,668–1,831	21,972	21,972
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Lab Technologist	2	2	2	1,323–1,591	38,184	38,184
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Coordinator of Volunteer Services	0.9	1	1	1,263–1,519	16,685	17,469
Lab Technologist	1	1	1	1,263–1,450	17,400	17,400
Surgical Nurse I	3	3	3	1,180–1,418	51,048	51,048
Registered Nurse II, Clinic	1	1	1	1,180–1,418	17,016	17,016
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	0.5	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn, Central Supply	1	1	1	904–1,126	13,230	13,230
Barbershop Mgr	0.9	1	1	900–1,076	11,334	11,843
Clk Typist II	2	2	2	718–980	19,556	20,302
Steno	1	1	1	702–958	10,246	10,707
Temporary help	–	0.4	0.4	–	29,779	30,083
Dental Asst	1.8	2	2	791–945	29,779	30,083
TOTALS, CARE AND WELFARE	572.9	627.4	627.4	8,256,319	10,174,528	10,295,846
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Cook I	2.9	3	3	983–1,180	42,102	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	12,406	12,962
Cook II	7.9	8	8	900–1,076	101,800	102,960
Food Service Supvr I	2.3	3	3	864–1,034	33,504	34,762
Cook I	2	2	2	791–945	20,632	21,581
Food Service Asst II	7.8	11	11	757–904	111,132	113,504
Food Service Asst I	8	10	10	692–826	87,997	90,990
Clothing:						
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Seamer	1	1	1	900–1,076	12,360	12,912
Housekeeping--Public Areas:						
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Janitor	5	5	5	709–844	49,584	50,112
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	14,938	15,528
Laundry Supvr I	1	1	1	900–1,076	12,618	12,912
Laundry Worker	1.2	1	1	791–945	10,328	10,808
Laundry Finisher	2	2	2	757–904	21,696	21,696
Laundry Asst	0.6	1	1	692–826	8,710	9,118
TOTALS, SUPPORT AND SUBSISTENCE	50.7	57	57	555,849	648,647	661,165
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	0.7	1	1	1,668–2,012	23,865	24,144
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Painter II	1	1	1	1,294–1,418	17,016	17,016
Plumber I	2	2	2	1,294–1,418	34,032	34,032
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	1	1	1	1,235–1,352	16,224	16,224
Mason	1	1	1	1,235–1,352	16,224	16,224
Glazier	1	1	1	1,235–1,352	16,224	16,224
Locksmith	1	1	1	1,235–1,352	15,876	16,224
Electronics Techn	1	1	1	1,126–1,352	16,224	16,224
Building Maint Worker	2.9	3	3	1,076–1,180	41,382	41,994
Maintenance Of Grounds:						
Supvng Groundskeeper I	1.2	1	1	1,126–1,352	15,233	15,934
Lead Groundskeeper	1	1	1	983–1,180	13,890	14,160
Light, Heat And Power:						
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Steamfitter	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	2.7	3	3	1,263–1,385	49,860	49,860
Refrigeration Engr	1	1	1	1,263–1,385	16,620	16,620
Boiler Room Tender	5	5	5	1,152–1,263	74,556	75,210
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,010	17,400
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6	6	6	1,152–1,385	99,720	99,720
Temporary help	–	0.5	0.5	–	7,432	7,710
Motor Vehicles:						
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Auto Equipt Opr I	1	1	1	1,076–1,180	13,836	14,160
Security Force:						
Peace Off III	1	1	1	1,323–1,591	19,092	19,092
Peace Off II	6.1	6	6	1,206–1,450	104,400	104,400
Peace Off I	45.7	48	48	1,100–1,323	744,532	752,153
Steno	1	1	1	702–958	10,980	10,980
TOTALS, PLANT OPERATION	96.3	99.5	99.5	1,435,850	1,590,856	1,602,333
TOTALS, ATASCADERO STATE HOSPITAL	789	857.9	857.9	$11,119,103	$13,443,814	$13,551,975

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Camarillo State Hospital						
Administration:						
Executive:						
Exec C.E.A. III	1	1	1	2,374–3,156	34,440	34,440
Medical Director, C.E.A. IV	0.2	1	1	2,559–3,310	28,560	28,560
Asst Hosp Administrator	1.4	1	1	1,876–2,265	27,180	27,180
Asst To Director	1	1	1	1,556–1,876	22,512	22,512
Sr Special Investigator	–	1	1	1,450–1,748	20,796	20,796
Sr Psychiatric Techn II	–	1	1	1,076–1,352	16,224	16,224
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1.2	1	1	857–1,067	11,232	11,760
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,280–1,540	18,480	18,480
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	1	1	973–1,167	13,002	13,590
Sr Steno	3.1	2	2	876–1,091	24,768	25,128
Sr Clk Typist	4.2	7	7	857–1,067	76,056	79,208
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	39	40.5	40.5	718–980	409,084	417,023
Steno	7.9	9	9	702–958	91,211	93,078
Clk II	12.7	13	13	718–857	129,044	131,351
Special Qualifications Clk	0.3	1	1	604–718	7,482	7,803
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Account Clk	1	1	1	857–1,024	11,192	11,716
Acctg Techn	3	3	3	857–1,024	36,864	36,864
Clk Typist II	6.2	6	6	718–980	60,972	61,392
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Account Clk II	2	2	2	718–857	20,568	20,568
Clk Typist I	0.1	1	1	657–783	8,124	8,492
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,519–1,831	21,972	21,972
Benefit & Insurance Off I	2	2	2	1,385–1,668	37,692	38,532
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	6.6	7	7	718–980	69,126	70,434
Steno	1	1	1	702–958	8,610	9,000
Student Asst	0.3	1	1	622–884	7,582	7,582
Clk II	2.7	2	2	718–857	20,568	20,568
Clk Typist I	0.4	–	–	657–783	–	–
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	20,340	21,316
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	11.5	8	8	904–1,080	103,634	103,680
Clk Typist II	1.5	1.5	1.5	718–980	13,760	13,950
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,760	16,224
Clothing Center Mgr	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	3	3	3	983–1,180	42,480	42,480
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Sr Clk	1	1	1	857–1,024	12,046	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Clk Typist II	3.3	4	4	718–980	37,884	39,124
Steno	1.4	2	2	702–958	20,514	20,960
Clk II	1.9	3	3	718–857	29,376	29,766
Communications Section:						
Sr Telephone Opr	0.7	1	1	857–1,024	12,288	12,288
Telephone Opr	6.5	7	7	718–857	70,206	71,487
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS, ADMINISTRATION	152.3	161	161	$1,694,903	$1,909,061	$1,935,248
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical/Surgical	1	1	1	3,472–3,931	47,172	47,172
Program Director, Medical	1.6	5	5	3,472–3,931	215,559	219,870
Office Of Program Review Consultant, Medical	1	1	1	3,310–3,893	46,716	46,716
Program Asst, Medical	1.6	3	3	3,156–3,837	113,616	119,296
Program Director, Non-Medical	5.9	8	8	1,876–2,265	206,434	209,738
Office Of Program Review Consultant, Non-Medical	3.5	5	5	1,790–2,160	123,774	125,992

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Community Liaison Rep	1	1	1	1,790–2,160	22,512	23,604
Program Asst, Non-Medical	7.8	11	11	1,708–2,060	249,687	255,720
Nursing Coordinator	10.7	14	14	1,556–1,876	285,374	295,652
Level Of Care:						
Professional:						
Physician & Surgeon	19.9	11	11	2,608–3,747	537,223	542,223
Staff Psychiatrist	30.3	27.5	27.5	2,870–3,747	1,185,765	1,208,447
Psychologist	26.6	16.5	16.5	1,748–2,109	427,367	428,183
Teacher	29.2	13	13	1,263–1,919	387,130	379,109
Physical Therapist II	1	1	1	1,323–1,591	19,092	19,092
Psychiatric Social Worker	63.7	40	40	1,294–1,556	776,282	780,306
Physical Therapist I	2	3	3	1,152–1,385	47,388	48,054
Speech Pathologist I	3.1	4	4	1,152–1,385	63,760	64,674
Rehab Therapist	22	13	13	1,100–1,323	211,091	211,448
Nursing:						
Nursing Treatment Specialist	6.5	13	13	1,352–1,630	224,900	232,028
Registered Nurse III	15.9	21	21	1,294–1,556	377,684	382,408
Registered Nurse II	97	108.5	108.5	1,180–1,418	1,732,573	1,775,136
Sr Psychiatric Techn II	23	21	21	1,076–1,352	334,314	335,676
Rehab Therapist	–	2	2	1,100–1,323	26,400	27,648
Child Care Practitioner	11.5	13	13	1,076–1,294	189,843	193,516
Graduate Student Asst	1.9	5	5	809–1,268	48,540	50,967
Sr Psychiatric Techn I	78.1	82	82	983–1,235	1,186,171	1,194,097
Hosp Social Worker I	–	1	1	1,011–1,212	14,544	14,544
Psychiatric Techn	382.9	264	264	904–1,126	3,395,550	3,437,171
Licensed Voc Nurse	8.4	14	14	823–983	150,523	156,240
Teaching Asst	–	1	1	809–965	9,036	9,444
Janitor Supvr I	2	3	3	773–924	31,412	31,884
Student Asst	2.1	18	18	622–884	132,379	138,999
Janitor	22.6	24	24	709–844	232,375	236,680
Hosp Worker	32.2	47	47	649–773	410,146	419,525
Central Program Services:						
Chief	0.9	1	1	1,748–2,109	25,306	25,308
Asst Chief	1	1	1	1,591–1,919	21,391	22,412
Asst Chief, Educ	1	1	1	1,591–1,919	23,028	23,028
Chief Dentist	1	1	1	2,685–3,406	40,872	40,872
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1	1	1	1,668–1,831	21,972	21,972
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Catholic)	1	1	1	1,418–1,708	19,412	20,340
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Neuropathology Technologist	2	2	2	1,323–1,591	38,184	38,184
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Librarian	2	2	2	1,263–1,519	35,238	36,042
Coordinator of Volunteer Services	0.3	1	1	1,263–1,519	15,156	15,876
Coordinator, Governor's Volunteer Program	–	1	1	1,263–1,519	15,156	15,876
Lab Technologist	5.4	6	6	1,263–1,450	102,516	103,248
Dental Lab Techn	1	1	1	1,180–1,418	16,166	16,950
Surgical Nurse I	2	3	3	1,180–1,418	48,522	49,206
Sr X-Ray Techn	0.5	1	1	1,053–1,263	13,200	13,824
Electroencephalographic Techn	1.7	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	2.1	2	2	1,006–1,206	25,413	26,596
Psychiatric Techn	6.1	7	7	904–1,126	89,774	90,456
Sr. Steno, Children's Unit	1	1	1	876–1,091	11,109	11,628
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	1	1	900–1,076	11,046	11,544
Clk Typist II, Children's Unit	9	9	9	718–980	92,408	94,148
Clk Typist II	2	2	2	718–980	21,036	21,036
Clk Typist II, Adolescent Unit	0.8	1	1	718–980	9,132	9,540
Clk Typist II, Governor's Volunteer Program	–	1	1	718–980	8,616	9,047
Steno, Children's Unit	1	1	1	702–958	10,866	10,980
Dental Asst	2	2	2	791–945	22,680	22,680
Lab Asst	4.9	5	5	692–904	54,240	54,240
Food Service Asst I	5.7	6	6	692–826	58,004	58,882
Temporary Help	0.3	0.3	0.3	–	3,258	3,258
Temporary Help	–	–	–	–	1,800	1,800
Medical Residency Program:						
Chief of Professional Educ	1	1	1	3,472–3,931	47,172	47,172
Medical Resident	10.2	12.3	12.3	1,513–2,490	236,147	237,451
Sr Steno	1	1	1	876–1,091	12,564	12,564
Television Communications Center:						
Director, Television Communications Center	1	1	1	1,708–2,060	22,603	23,697
Chief Engr & Production Consultant	1	1	1	1,630–1,967	23,604	23,604
Television Specialist	1	1	1	1,556–1,876	19,872	20,824
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	1	1	1	2,608–3,747	41,628	43,710
Clk Typist II (Trust)	1	1	1	718–980	9,297	9,720

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Eligibility Unit:				SALARY RANGE		
Hospital Social Worker I	1.1	1	1	1,011–1,212	14,544	14,544
Sr Clk Typist	1	1	1	857–1,067	10,792	11,276
Clk Typist II	2.1	2	2	718–980	18,684	19,528
Preadmission And Evaluation Unit:						
Psychiatrist	–	0.5	0.5	2,870–3,747	17,220	18,081
TOTALS, MENTALLY DISABLED UNIT	1,002.1	909.6	909.6	$14,319,875	$14,969,272	$15,189,715
Developmentally Disabled Unit:						
Program Administration:						
Office Of Program Review Consultant, Medical	0.8	1	1	3,310–3,893	46,716	46,716
Program Director, Non-Medical	3.3	5	5	1,876–2,265	133,590	135,900
Office Of Program Review Consultant, Non-Medical	1.1	2	2	1,790–2,160	47,400	48,432
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	4.5	5	5	1,708–2,060	114,036	117,120
Nursing Coordinator	4	5	5	1,556–1,876	106,914	109,608
Staff Services Analyst	0.9	1	1	987–1,556	17,485	18,317
Level Of Care:						
Professional:						
Physician & Surgeon	2.8	3	3	2,680–3,747	130,406	136,926
Staff Psychiatrist	2	3	3	2,870–3,747	123,027	129,179
Psychologist	2	4.5	4.5	1,748–2,109	96,693	101,442
Teacher	9.4	17	17	1,263–1,919	311,749	321,619
Social Worker	3.7	15	15	1,294–1,556	242,129	252,309
Psychometrist	1	1	1	1,206–1,450	15,636	16,372
Rehab Therapist	6.9	8	8	1,100–1,323	117,780	120,852
Social Work Assoc	1	1	1	987–1,184	14,208	14,208
Teaching Asst	1.7	2	2	809–965	23,160	23,160
Nursing:						
Nursing Treatment Specialist	1.3	3	3	1,352–1,630	55,718	56,610
Registered Nurse III	9.2	9	9	1,294–1,556	163,168	165,292
Registered Nurse II	24.7	32	32	1,180–1,418	499,976	513,117
Sr Psychiatric Techn II	5	6	6	1,076–1,352	90,024	91,224
Developmental Specialist	10.3	10	10	1,076–1,294	151,824	154,808
Graduate Student Asst	0.9	5	5	809–1,268	48,540	50,967
Sr Psychiatric Techn I	37	42	42	983–1,235	591,748	599,427
Psychiatric Techn	163.2	152	152	904–1,126	1,894,271	1,918,417
Janitor Supvr I	0.8	1	1	773–924	11,088	11,088
Student Asst	1.1	9	9	622–884	67,176	70,535
Janitor	6	8	8	709–844	79,634	80,376
Hosp Worker	35.9	44	44	649–773	387,827	395,249
Hosp Services Asst	–	1	1	622–740	7,788	8,177
Central Program Services:						
Dentist	1	1	1	2,374–3,323	37,848	39,740
Supvr of Sheltered Workshop	1	1	1	1,385–1,668	18,732	19,631
Public Health Nurse II	0.8	1	1	1,352–1,630	16,224	17,016
Coordinator of Volunteer Services	0.4	1	1	1,263–1,519	16,434	17,205
Psychiatric Techn	2.6	5	5	904–1,126	63,486	63,984
Sr Clk Typist	1	1	1	857–1,067	10,752	11,232
Dental Asst	1	1	1	791–945	11,340	11,340
Foster Grandparent Program:						
Temporary Help	–	10	10	–	35,915	35,915
Reimbursed Services:						
Medical Assistance Program:						
Staff Psychiatrist	–	0.2	0.2	2,870–3,747	6,888	7,222
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	89,918	90,692
Psychiatric Social Worker	0.1	0.5	0.5	1,294–1,556	9,336	9,336
Social Work Assoc	2	2	2	987–1,184	26,428	26,984
Clk Typist II	0.6	1	1	718–980	9,000	9,396
File Clk II	1	1	1	718–857	10,284	10,284
TOTALS, DEVELOPMENTALLY DISABLED UNIT	358	427.2	427.2	$5.996.007	$6,002,936	$6,128,064
TOTALS, CARE AND WELFARE	1,360.1	1,336.8	1,336.8	$20,315,882	$20,972,208	$21,317,779
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	1.5	2	2	1,206–1,450	31,872	32,556
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	0.9	1	1	983–1,180	12,313	12,866
Supvng Cook I	2.4	3	3	983–1,180	40,116	40,680
Baker II	1	1	1	983–1,180	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,180	13,998	14,160
Cook II	12.6	13	13	900–1,076	163,920	165,542
Baker I	2	2	2	900–1,076	24,802	25,364
Food Service Supvr I	3.9	4	4	864–1,034	48,460	49,162
Clk Typist II	0.9	1	1	718–980	8,808	9,198
Cook I	3	3	3	791–945	33,128	33,610
Food Service Asst II	32	32	32	757–904	343,397	345,554
Account Clk II	1	1	1	718–857	10,284	10,284
Janitor	1	1	1	709–844	10,128	10,128
Food Service Asst I	53.3	55	55	692–826	518,282	530,445

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Hosp Services Asst	–	1	1	622–740	7,612	7,951
Clothing:						
Shoemaker	0.6	1	1	1,076–1,294	13,262	13,890
Seamer	1	1	1	900–1,076	12,912	12,912
Asst Seamer	3.4	4	4	757–904	40,116	41,310
Housekeeping--Public Areas:						
Janitor Supvr III	0.7	1	1	961–1,152	11,532	12,072
Janitor Supvr I	1.4	1	1	773–924	11,358	11,358
Supvng Housekeeper I	1	1	1	773–924	11,088	11,088
Janitor	6.1	7	7	709–844	69,974	70,656
Housekeeper	4	4	4	709–844	40,512	40,512
Laundry:						
Auto Equipt Opr I	2	2	2	1,076–1,180	28,320	28,320
Laborer	4	4	4	941–1,030	49,158	49,440
TOTALS, SUPPORT AND SUBSISTENCE	142.7	149	149	$1,452,437	$1,607,708	$1,631,414
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	3	3	3	1,294–1,418	51,048	51,048
Plumber I	7	7	7	1,294–1,418	118,320	119,112
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	4.8	4	4	1,235–1,352	64,896	64,896
Painter I	6.7	7	7	1,235–1,352	107,850	111,596
Mason	2	2	2	1,235–1,352	32,100	32,448
Locksmith	1.2	1	1	1,235–1,352	14,820	15,528
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Carpenter Apprentice	–	1	1	864–1,268	10,368	10,886
Painter Apprentice	–	1	1	864–1,268	15,216	15,216
Building Maint Worker	3.7	4	4	1,076–1,180	55,992	56,640
Laborer	3.7	4	4	941–1,030	48,641	49,440
Clk Typist II	1	1	1	718–980	10,752	10,752
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	16,356	17,150
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	2	2	2	983–1,180	28,320	28,320
Groundskeeper	6.2	7	7	941–1,076	87,208	88,830
Light, Heat And Power:						
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1	1	1	1,323–1,450	15,876	16,620
Electrician I	4.9	5	5	1,294–1,418	85,080	85,080
Steamfitter	2	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	6	6	6	1,263–1,385	98,728	99,720
Refrigeration Engr	1	1	1	1,263–1,385	16,620	16,620
Boiler Room Tender	3.9	4	4	1,152–1,263	59,397	60,111
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6	6	6	1,152–1,385	99,720	99,720
Temporary Help	–	0.5	0.5	–	8,308	8,308
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,180–1,418	17,016	17,016
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	0.8	1	1	1,180–1,294	14,160	14,820
Auto Equipt Opr I	13.6	14	14	1,076–1,180	197,860	198,240
Security Force:						
Peace Off II	0.6	1	1	1,206–1,450	17,010	17,400
Peace Off I	8.9	9	9	1,100–1,323	138,452	140,364
TOTALS, PLANT OPERATIONS	106	110.5	110.5	$1,554,280	$1,714,634	$1,730,401
TOTALS, CAMARILLO STATE HOSPITAL	1761.1	1757.3	1757.3	$25,017,502	$26,203,611	$26,614,842
Fairview State Hospital						
Administration:						
Executive:						
Exec Director, CEA III	1.1	1	1	3,483–3,517	28,488	29,880
Hosp Administrator	1	1	1	2,374–2,870	33,509	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	24,720	25,920
Asst To Director	1	1	1	1,556–1,876	22,512	22,512
Sr Special Investigator	0.1	1	1	1,450–1,748	17,400	18,228
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.9	1	1	876–1,091	10,551	11,023
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,280–1,540	18,480	18,480
Supvng Clk Typist I	0.8	1	1	973–1,167	13,670	13,966
Sr Steno	6.6	7	7	876–1,091	85,551	86,579
Sr Clk Typist	1	1	1	857–1,067	10,832	11,320
Sr File Clk	1	1	1	857–1,024	11,320	11,848
Clk Typist II	18	16.5	16.5	718–980	167,445	169,948

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Statistical Clk	–	1	1	804–963	10,518	10,992
Steno	3.4	4	4	702–958	41,550	41,940
Word Proc Techn	1	1	1	736–880	10,560	10,560
File Clk II	1	1	1	718–857	10,284	10,284
Clk II	–	0.5	0.5	676–804	4,404	4,602
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,254	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Acctg Techn	1	1	1	857–1,024	10,952	11,452
Clk Typist II	1	2	2	718–980	19,092	19,482
Steno	1.9	1	1	702–958	10,980	10,980
Bookkeeping Mach Opr I	0.9	1	1	718–857	8,904	9,297
Account Clk II	1	1	1	718–857	10,284	10,284
Trust Section:						
Benefit & Insurance Off I	0.9	1	1	1,385–1,668	20,016	20,016
Sr Clk Typist	1	1	1	857–1,067	10,832	11,320
Clk Typist II	0.8	1	1	718–980	10,284	10,284
Personnel Section:						
Personnel Off I	1.8	2	2	1,630–1,967	43,164	44,100
Personnel Asst II	1.2	2	2	1,030–1,235	28,498	29,180
Sr Steno	1	1	1	876–1,091	10,980	11,496
Personnel Asst I	6.4	7	7	904–1,080	78,048	81,000
Clk Typist II	1.1	1	1	718–980	8,808	9,198
Steno	0.5	0.5	0.5	702–958	5,256	5,490
Personnel Asst Trainee	1.3	1	1	783–936	11,232	11,232
Service, Supply And Clerical:						
Service & Supply Off II	0.8	1	1	1,418–1,708	17,485	18,317
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Clothing Center Mgr	0.7	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	2	2	2	983–1,180	27,372	27,996
Mach Opr II	1	1	1	826–987	11,012	11,508
Clk Typist II	0.9	1	1	718–980	9,904	10,284
Clk II	1	1	1	718–857	10,284	10,284
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	11,628	12,156
Telephone Opr	5	5	5	718–857	46,456	48,562
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	20,824	21,824
Clk Typist II	1	1	1	718–980	10,752	10,752
TOTALS, ADMINISTRATION	81.1	85.5	85.5	$969,178	$1,086,567	$1,111,000
Care And Welfare:						
Program Administration:						
Program Director, Medical Surgery	1	1	1	3,747–3,570	45,344	45,344
Program Director, Medical	1	1	1	3,747–3,970	45,344	45,344
Program Asst, Medical	1	1	1	3,156–3,837	47,549	47,549
Program Director, Non-Medical	8.4	9	9	1,876–2,265	236,332	239,889
Office Of Program Review Consultant, Non-Medical	4.8	5	5	1,790–2,160	125,762	126,829
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	9.9	11	11	1,708–2,060	247,144	253,856
Nursing Coordinator	8	10	10	1,556–1,876	208,590	213,178
Level Of Care:						
Professional:						
Physician & Surgeon	11.2	13.7	13.7	2,608–3,747	637,755	650,510
Staff Psychiatrist	1.4	1.3	1.3	2,870–3,747	52,284	52,284
Psychologist	6.4	11	11	1,748–2,109	252,396	258,688
Teacher	16.7	26	26	1,263–1,919	458,947	472,867
Physical Therapist II	1	1	1	1,323–1,591	19,092	19,092
Psychiatric Social Worker	10.9	18	18	1,294–1,556	302,065	311,329
Physical Therapist I	3.7	3	3	1,152–1,385	47,140	48,054
Rehab Therapist	24.2	25	25	1,100–1,323	354,640	366,420
Nursing:						
Nursing Treatment Specialist	3.2	3	3	1,352–1,630	55,344	56,136
Public Health Nurse II	1	1	1	1,352–1,630	19,560	19,560
Registered Nurse III	20.6	21	21	1,294–1,556	371,430	377,178
Audiologist	–	1	1	1,206–1,450	13,488	14,208
Registered Nurse II	90	95	95	1,180–1,418	1,538,037	1,568,902
Speech Pathologist I	–	1	1	1,152–1,385	14,148	14,814
Phys Therapist I	0.3	2	2	1,152–1,385	28,296	29,628
Sr Psychiatric Techn II	20.5	23	23	1,076–1,352	345,848	351,312
Developmental Specialist	30.5	32	32	1,076–1,294	496,896	496,896
Graduate Student Asst	10.5	14	14	809–1,268	135,912	141,792
Sr Psychiatric Techn I	103.7	111	111	983–1,235	1,561,548	1,580,640
Psychiatric Techn	573.1	709	709	904–1,126	8,933,276	9,127,047
Licensed Voc Nurse	16.5	23	23	823–983	235,650	245,352
Teaching Asst	17.3	16	16	809–965	185,280	185,280
Janitor Supvr I	3.4	4	4	773–924	43,312	44,072
Student Asst	28.8	51	51	622–884	380,664	397,188
Janitor	8	10	10	709–844	94,956	97,517
Hosp Worker	119	133	133	649–773	1,172,766	1,200,948

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Central Program Services:				SALARY RANGE		
Chief	1	1	1	1,748–2,109	25,308	25,308
Asst Chief	1	1	1	1,591–1,919	22,082	22,813
Asst Chief Educ	–	1	1	1,591–1,919	23,028	23,028
Chief Dentist	1	1	1	2,685–3,406	38,945	38,945
Dentist	1.7	2	2	2,374–3,323	76,794	76,794
Podiatrist	1	1	1	1,668–2,012	20,016	20,976
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1	1	1	1,668–1,831	21,972	21,972
Microbiologist II	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Catholic)	0.8	1	1	1,418–1,708	20,496	20,496
Supvr of Sheltered Workshop	–	1	1	1,385–1,668	16,620	17,400
Public Health Nurse II, Admissions	1	1	1	1,352–1,630	18,820	19,560
Sr Lab Technologist	3	3	3	1,323–1,591	55,860	56,700
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Librarian	1	1	1	1,263–1,519	18,228	18,228
Coordinator or Volunteer, Services	1	1	1	1,263–1,519	18,228	18,228
Lab Technologist	1	1	1	1,263–1,450	17,400	17,400
Surgical Nurse I	3	3	3	1,180–1,418	51,048	51,048
Registered Nurse II, Clinic	0.9	1	1	1,180–1,418	17,016	17,016
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	1	1	1	1,006–1,206	12,213	12,777
Psychiatric Techn	5.9	6	6	904–1,126	78,480	78,480
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Clk Typist II	2	2	2	718–980	19,252	19,647
Clk Typist II, Admissions	1	1	1	718–980	11,232	11,232
Dental Asst	2.5	3	3	791–945	31,690	32,615
Lab Asst	1	1	1	692–904	10,568	10,848
Social Service Asst I	0.6	1	1	692–826	9,912	9,912
Temporary Help	–	0.3	0.3	–	3,811	3,811
Temporary Help	xx	–	–	xx	229,800	229,800
Medical Residency Program:						
Medical Resident	1.1	3	3	1,513–2,490	36,312	38,016
Foster Grandparent Program:						
Temporary Help	–	–	–	–	65,152	65,152
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.4	0.5	0.5	2,426–3,483	19,853	19,853
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	88,052	89,004
Social Worker	1.4	1	1	1,294–1,556	18,672	18,672
Social Work Assoc	2.9	5	5	987–1,184	63,464	65,680
Clk Typist II	2.3	2.5	2.5	718–980	24,817	25,422
Eligibility Unit:						
Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Clk Typist II	2	2	2	718–980	20,568	20,568
TOTALS, CARE AND WELFARE	1212.5	1451.3	1451.3	$15,628,460	$20,102,281	$20,506,870
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	2	2	2	1,206–1,450	31,872	32,556
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Dietitian	–	1	1	1,006–1,206	12,354	12,918
Materials & Stores Supvr I	1	1	1	983–1,180	13,964	14,160
Supvng Cook I	3	3	3	983–1,180	42,480	42,480
Butcher-Meat Cutter II	1.2	1	1	983–1,180	12,313	12,866
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook II	11.2	12	12	900–1,076	149,040	151,092
Food Service Supvr I	4.4	4	4	864–1,034	49,632	49,632
Clk Typist II	1.9	2	2	718–980	19,124	19,515
Food Service Asst II	20.9	23	23	757–904	238,658	242,016
Janitor	1	1	1	709–844	10,128	10,128
Food Service Asst I	109.5	114.5	114.5	692–826	1,072,730	1,099,910
Hosp Services Asst	0.2	1	1	622–740	7,626	7,962
Clothing:						
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Seamer	1	1	1	900–1,076	11,508	12,032
Asst Seamer	4	4	4	757–904	43,152	43,392
Housekeeping--Public Areas:						
Window Cleaner	1	1	1	920–1,100	11,040	11,532
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Janitor Supvr I	2	2	2	773–924	22,176	22,176
Janitor	6.3	7	7	709–844	65,488	67,804
Housekeeper	2	1	1	709–844	9,883	10,128
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,056	15,528
Laundry Supvr I	2	2	2	900–1,076	24,944	25,488
Laundry Worker	13.9	14	14	791–945	156,724	158,186
Laundry Finisher	7.5	7	7	757–904	73,644	74,520
Laundry Asst	13.1	16	16	692–826	142,356	148,835
TOTALS, SUPPORT AND SUBSISTENCE	215.1	226.5	226.5	$2,082,591	$2,316,412	$2,365,376

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Plant Operation:						
Maintenance Of Structures:				SALARY RANGE		
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	1	1	1	1,294–1,418	17,016	17,016
Plumber I	3	3	3	1,294–1,418	49,008	50,454
Fusion Welder	0.9	1	1	1,263–1,385	16,620	16,620
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	5.9	6	6	1,235–1,352	97,344	97,344
Locksmith	1.1	1	1	1,235–1,352	14,820	15,528
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	4.5	3	3	1,076–1,180	41,782	42,426
Clk II	1	1	1	718–857	10,284	10,284
Food Service Asst I	–	2	2	692–826	19,824	19,824
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	16,884	17,686
Lead Groundskeeper	1.7	2	2	983–1,180	23,592	24,720
Groundskeeper	5	5	5	941–1,076	63,632	64,192
Light, Heat And Power:						
Chief—Plant Operation I	0.9	1	1	1,450–1,748	19,716	20,576
Chief Engr I	0.9	1	1	1,418–1,630	17,820	18,672
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1.7	2	2	1,323–1,450	34,800	34,800
Electrician I	3	3	3	1,294–1,418	51,048	51,048
Stationary Engr I	8.2	8	8	1,263–1,385	131,676	132,402
Refrigeration Engr	1	1	1	1,263–1,385	16,248	16,620
Water And Sewage:						
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	19,085	19,939
Motor Vehicles:						
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Auto Equipt Opr I	9.7	10	10	1,076–1,180	140,544	141,276
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	5	5	5	1,100–1,323	79,020	79,380
TOTALS, PLANT OPERATIONS	68.5	70	70	$1,009,667	$1,087,715	$1,097,759
TOTALS, FAIRVIEW STATE HOSPITAL	1577.2	1833.3	1833.3	$19,689,896	$24,592,975	$25,081,005
Metropolitan State Hospital						
Executive:						
Executive Director, Medical	0.3	1	1	3,747–3,970	47,640	47,640
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	26,970	27,180
Adm Asst II	1	1	1	1,556–1,876	21,824	22,512
Special Investigator	–	1	1	1,323–1,591	17,607	18,228
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,280–1,540	18,480	18,480
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	6.4	6	6	876–1,091	74,181	74,800
Sr Clk Typist	1.4	2	2	857–1,067	23,240	23,740
Sr Clk	2	2	2	857–1,024	23,828	24,356
Statistical Clk	0.8	1	1	857–1,024	10,362	10,832
Clk Typist II	58.8	58	58	718–980	590,564	597,141
Steno	6	6	6	702–958	63,510	63,900
Clk II	5.2	6	6	718–857	60,914	61,552
File Clk II	2	2	2	718–857	20,076	20,530
Clk Typist I	0.9	2	2	657–783	16,218	16,953
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	12,498	13,062
Sr Steno	1	1	1	876–1,091	12,357	12,564
Sr Account Clk	2	2	2	857–1,024	24,224	24,576
Acctg Techn	1	1	1	857–1,024	11,320	11,848
Steno	1	1	1	702–958	10,980	10,980
Bookkeeping Mach Opr I	1	1	1	718–857	9,231	9,648
Account Clk II	1.9	2	2	718–857	20,568	20,568
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,519–1,831	21,972	21,972
Benefit & Insurance Off I	2	2	2	1,385–1,668	40,032	40,032
Sr Clk	3	3	3	857–1,024	36,248	36,776
Clk Typist II	10.8	11	11	718–980	108,759	110,172
Steno	1	1	1	702–958	10,980	10,980
Clk II	2.7	4	4	718–857	36,772	37,944
Personnel Section:						
Personnel Off I	0.9	1	1	1,630–1,967	23,513	23,604
Hosp Health & Safety Coordinator	0.3	1	1	1,519–1,831	18,228	19,092
Personnel Asst II	1	1	1	1,030–1,235	14,004	14,676
Personnel Asst I	6.2	8	8	904–1,080	96,911	100,088

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.3	0.5	0.5	718–980	4,500	4,698
Personnel Asst Trainee	1.9	1	1	783–936	11,232	11,232
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Steno	3	3	3	702–958	32,784	32,940
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	7.9	8	8	718–857	80,768	81,600
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,467	22,512
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS, ADMINISTRATION	155.7	161.5	161.5	$1,719,400	$1,929,838	$1,953,484
Care And Welfare:						
Program Administration:						
Program Director, Medical	2.5	3	3	3,472–3,931	141,516	141,516
Office Of Program Review Consultant, Medical	0.5	1	1	3,310–3,893	39,720	41,706
Program Director, Non-Medical	7.5	8	8	1,876–2,265	210,457	215,055
Office Of Program Review Consultant, Non-Medical	4.1	5	5	1,790–2,160	120,720	122,784
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	9.1	11	11	1,708–2,060	252,438	258,123
Nursing Coordinator	8.7	13	13	1,556–1,876	276,264	280,848
Rehab Therapist	0.4	1	1	1,100–1,323	13,408	13,824
Level Of Care:						
Professional:						
Physician & Surgeon	14.9	26	26	2,608–3,747	972,066	991,508
Staff Psychiatrist	31.5	23	23	2,870–3,747	1,013,304	985,896
Psychologist	22.5	15.5	15.5	1,748–2,109	396,303	396,870
Teacher	–	1	1	1,263–1,919	15,156	15,914
Physical Therapist II	1	1	1	1,323–1,591	19,092	19,092
Psychiatric Social Worker	67.6	43	43	1,294–1,556	824,998	826,780
Rehab Therapist	21.1	11	11	1,100–1,323	179,182	179,803
Physical Therapist I	1	1	1	1,152–1,385	16,620	16,620
Nursing:						
Nursing Treatment Specialist	7	7	7	1,352–1,630	136,920	136,920
Registered Nurse III	13.5	14	14	1,294–1,556	254,552	256,512
Registered Nurse II	76.1	83	83	1,180–1,418	1,349,138	1,372,074
Sr Psychiatric Techn II	18.4	22	22	1,076–1,352	327,373	332,532
Sr Psychiatric Techn I	57.6	60	60	983–1,235	853,480	862,064
Psychiatric Techn	323.6	374	374	904–1,126	4,764,646	4,885,930
Janitor Supvr II	0.9	1	1	879–1,053	11,672	12,216
Licensed Voc Nurse	10.3	13	13	823–983	134,040	139,236
Janitor Supvr I	4.6	5	5	773–924	53,628	54,060
Janitor	19.5	24	24	709–844	231,115	235,455
Hosp Worker	19.5	19	19	649–773	175,551	176,244
Central Program Services:						
Chief	1	1	1	1,748–2,109	23,586	24,726
Asst Chief	1	1	1	1,591–1,919	21,566	22,555
Asst Chief, Educ	–	1	1	1,591–1,919	19,092	20,016
Dentist	2	2	2	2,374–3,323	75,697	79,482
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1.9	1	1	1,668–1,831	21,972	21,972
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Jewish)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Protestant)	1	1	1	1,418–1,708	19,412	20,340
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Lab Technologist	2	2	2	1,323–1,591	38,184	38,184
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Coordinator of Volunteer Services	1	1	1	1,263–1,519	15,156	15,876
Coordinator, Gov. Vol. Prog.	–	1	1	1,263–1,519	15,535	16,293
Lab Technologist	3.8	5	5	1,263–1,450	84,561	85,513
Dental Lab Techn	0.7	1	1	1,180–1,418	14,490	15,174
Registered Nurse II, Clinic	2.8	3	3	1,180–1,418	50,586	51,048
Sr X-Ray Techn	0.9	1	1	1,053–1,263	12,636	13,200
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	0.9	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	6.1	7	7	904–1,126	89,958	90,456
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Clk Typist II, Governor's Volunteer Program	0.5	1	1	718–980	8,831	9,262
Dental Asst	2	2	2	791–945	21,328	21,788
Temporary help	–	–	–	–	50,000	50,000

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Medical Residency Program:				SALARY RANGE		
Medical Resident	10.6	11	11	1,513–2,490	207,600	207,600
Reimbursed Services:						
Crisis Evaluation Unit:						
Registered Nurse III	0.8	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	0.8	2	2	1,180–1,418	31,776	32,460
Sr Psychiatric Techn I	0.8	1	1	983–1,235	14,534	14,534
Psychiatric Techn	7.8	10.6	10.6	904–1,126	141,933	141,933
Janitor	0.4	0.5	0.5	709–844	4,425	4,622
Day Treatment Center:						
Staff Psychiatrist	0.8	1	1	2,870–3,747	43,679	45,863
Psychologist	0.8	1	1	1,748–2,109	25,308	25,308
Registered Nurse III	1.6	1.8	1.8	1,294–1,556	33,610	33,610
Psychiatric Social Worker	2.2	3	3	1,294–1,556	55,803	56,016
Rehab Therapist	1.6	2	2	1,100–1,323	31,752	31,752
Psychiatric Techn	3	4	4	904–1,126	54,048	54,048
Janitor	1.5	1	1	709–844	10,128	10,128
Departure Center:						
Janitor	0.1	0.5	0.5	709–844	4,347	4,539
Medical Assistance Program:						
Physician & Surgeon	0.2	0.6	0.6	2,608–3,747	26,978	26,978
Social Work Assoc	2	2	2	987–1,184	28,416	28,416
Clk Typist II	0.9	1	1	718–980	10,151	10,284
Eligibility Unit:						
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2.1	1.5	1.5	718–980	14,422	14,883
TOTALS, CARE AND WELFARE	821	875	875	$12,708,321	$14,365,451	$14,569,033
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	0.8	1	1	1,206–1,450	15,042	15,756
Supvng Cook II	0.9	1	1	1,126–1,352	16,224	16,224
Pest Control Techn	1	1	1	1,076–1,180	13,512	14,160
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Cook I	3	3	3	983–1,180	42,480	42,480
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Cook II	7.4	6	6	900–1,076	75,978	76,497
Baker I	1	1	1	900–1,076	12,912	12,912
Food Service Supvr I	3	3	3	864–1,034	35,787	36,282
Clk Typist II	1	1	1	718–980	10,056	10,284
Cook I	0.3	2	2	791–945	20,280	21,216
Food Service Asst II	16.6	19	19	757–904	200,660	202,376
Food Service Asst I	71.4	82	82	692–826	778,158	791,047
Clothing:						
Clothing Center Mgr	1	1	1	1,126–1,352	16,224	16,224
Seamer	1.9	2	2	900–1,076	24,088	24,588
Asst Seamer	1.9	2	2	757–904	21,496	21,696
Housekeeping--Public Areas:						
Janitor Supvr III	0.8	1	1	961–1,152	13,200	13,824
Supvng Housekeeper I	1	1	1	773–924	11,088	11,088
Janitor	2	2	2	709–844	20,256	20,256
Housekeeper	1	1	1	709–844	10,128	10,128
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	2	2	2	900–1,076	25,824	25,824
Laundry Worker	6.8	8	8	791–945	84,794	87,990
Laundry Finisher	8.4	9	9	757–904	95,526	97,352
Laundry Asst	1.4	1	1	692–826	9,356	9,772
TOTALS, SUPPORT AND SUBSISTENCE	138.6	154	154	$1,391,915	$1,618,889	$1,643,796
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Plumber II	0.9	1	1	1,352–1,485	17,820	17,820
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	1.4	2	2	1,294–1,418	32,544	33,240
Plumber I	2.5	3	3	1,294–1,418	49,560	50,256
Sheet Metal Worker	0.9	1	1	1,294–1,418	16,166	16,950
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	3	3	3	1,235–1,352	48,672	48,672
Painter I	5.7	5	5	1,235–1,352	80,830	81,120
Mason	1	1	1	1,235–1,352	16,224	16,224
Locksmith	0.7	1	1	1,235–1,352	15,292	15,992
Building Maint Worker	5.5	5	5	1,076–1,180	70,260	70,800
Drafting Aid II	0.9	1	1	941–1,126	13,512	13,512
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	3.8	4	4	941–1,076	50,908	51,464
Light, Heat And Power:						
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Electrician I	3	3	3	1,294–1,418	51,048	51,048
Steamfitter	1	1	1	1,294–1,418	16,356	17,016

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Stationary Engr I	3.3	3	3	1,263–1,385	48,396	49,116
Refrigeration Engr	1.2	2	2	1,263–1,385	31,776	32,496
Boiler Room Tender	5	5	5	1,152–1,263	74,672	76,154
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	17,400	18,228
Motor Vehicles:						
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	2	2	2	1,180–1,294	31,056	31,056
Auto Equipt Opr I	11.4	13	13	1,076–1,180	181,436	183,324
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	8	9	9	1,100–1,323	136,984	138,834
TOTALS, PLANT OPERATION	72.2	76	76	$1,055,387	$1,181,956	$1,194,366
TOTALS, METROPOLITAN STATE HOSPITAL	1,187.5	1,266.5	1,266.5	$16,875,023	$19,096,134	$19,360,679
Napa State Hospital						
Administration:						
Executive:						
Exec Director, Medical	1	1	1	3,747–3,970	47,640	47,640
Hosp Administrator	0.9	1	1	2,374–2,870	32,586	34,174
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Sr Special Investigator	0.5	1	1	1,450–1,748	17,400	18,228
Public Health Nurse II	0.8	1	1	1,352–1,630	19,443	19,560
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,280–1,540	17,442	18,270
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Sr Steno	11.3	12	12	876–1,091	149,694	150,498
Sr Clk Typist	5	5	5	857–1,067	59,712	59,712
Sr File Clk	1	1	1	857–1,024	12,024	12,288
Statistical Clk	0.7	1	1	857–1,024	11,032	11,540
Mach Opr II	1	1	1	826–987	11,844	11,844
Clk Typist II	47.7	47	47	718–980	471,621	478,637
Steno	15.7	15	15	702–958	156,057	158,785
Student Asst	–	1	1	622–884	7,464	7,464
Clk II	2.2	2	2	718–857	20,568	20,568
Asst Clk	0.3	2	2	536–635	12,864	13,507
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Accountant I	1	1	1	983–1,180	13,768	14,160
Sr Account Clk	2	2	2	857–1,024	24,378	24,576
Acctg Techn	1.9	2	2	857–1,024	22,392	22,392
Clk Typist II	1.5	1	1	718–980	10,284	10,284
Cashier Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	4.8	5	5	718–857	48,261	49,512
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,519–1,831	21,972	21,972
Benefit & Insurance Off I	0.9	1	1	1,385–1,668	17,140	17,952
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	10,952	11,452
Clk Typist II	9.7	10	10	718–980	98,268	99,883
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	21,996	23,058
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst III	1	1	1	1,167–1,404	15,216	15,948
Personnel Asst I	7.8	8	8	904–1,080	102,760	103,680
Clk Typist II	2.4	2.5	2.5	718–980	24,078	24,941
Steno	1	1	1	702–958	10,980	10,980
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	16,620	17,418
Materials & Stores Supvr II	0.3	1	1	1,126–1,352	16,224	16,224
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Materials & Stores Supvr I	2	2	2	983–1,180	27,726	28,320
Sr Steno	1	1	1	876–1,091	12,024	12,564
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	0.8	1	1	702–958	10,980	10,980
Clk II	1	1	1	718–857	10,284	10,284
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	6.6	7	7	718–857	70,544	71,872
Reimbursed Services:						
Training:						
Trng Off I	0.8	1	1	1,556–1,876	22,512	22,512
Steno	1	1	1	702–958	10,284	10,746
TOTALS, ADMINISTRATION	152.6	157.5	157.5	$1,697,988	$1,883,306	$1,910,697
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical/Surgical	1	1	1	3,472–3,931	47,172	47,172
Program Director, Medical	4.8	5	5	3,472–3,931	235,860	235,860
Office Of Program Review Consultant, Medical	0.6	1	1	3,310–3,893	41,628	43,710
Program Asst, Medical	2	2	2	3,156–3,837	90,248	92,053

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Program Director, Non-Medical	4.2	6	6	1,876–2,265	153,744	155,928
Office Of Program Review Consultant, Non-Medical	3.2	6	6	1,790–2,160	142,200	145,296
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	10.6	12	12	1,708–2,060	274,978	281,042
Nursing Coordinator	11	15	15	1,556–1,876	314,492	319,036
Project Coordinator	1	1	1	1,180–1,418	16,558	16,983
Level Of Care:						
Professional:						
Physician & Surgeon	18	18.6	18.6	2,608–3,747	852,837	869,894
Staff Psychiatrist	37.2	29.4	29.4	2,870–3,747	1,328,433	1,355,002
Pathologist	1	1	1	3,009–3,747	44,964	44,964
Psychologist	26.8	21	21	1,748–2,109	516,262	523,885
Teacher	26.9	20.5	20.5	1,263–1,919	429,142	436,173
Physical Therapist II	1	1	1	1,323–1,591	19,092	19,092
Psychiatric Social Worker	68	58	58	1,294–1,556	1,049,410	1,069,232
Clinical Psychology Intern	1.1	1	1	1,053–1,519	12,636	13,267
Physical Therapist I	3	4	4	1,152–1,385	61,620	63,014
Speech Pathologist I	2.1	1	1	1,152–1,385	16,310	16,620
Rehab Therapist	33.6	23.5	23.5	1,100–1,323	357,233	362,631
Nursing:						
Nursing Treatment Specialist	8.5	7	7	1,352–1,630	138,478	138,478
Registered Nurse III	23.6	23	23	1,294–1,556	427,106	429,183
Audiologist	–	1	1	1,206–1,450	14,472	14,472
Registered Nurse II	82.8	87	87	1,180–1,418	1,400,426	1,429,670
Sr Psychiatric Techn II	29.9	31	31	1,076–1,352	483,362	491,400
Child Care Practitioner	33.7	26	26	1,076–1,294	390,488	398,157
Sr Psychiatric Techn I	92.9	90	90	983–1,235	1,289,137	1,297,486
Psychiatric Techn	516	521.5	521.5	904–1,126	6,573,367	6,680,379
Janitor Supvr I	5.7	8	8	773–924	87,644	88,704
Student Asst	11.6	39	39	622–884	256,140	268,947
Janitor	12.6	17	17	709–844	164,039	166,374
Social Service Asst I	2.8	2	2	692–826	18,962	19,415
Hosp Worker	66.1	67	67	649–773	596,210	607,050
Central Program Services:						
Chief	1	1	1	1,748–2,109	25,308	25,308
Asst Chief	1	1	1	1,591–1,919	21,059	22,060
Asst Chief, Educ	0.8	1	1	1,591–1,919	23,028	23,028
Dentist	2.7	3	3	2,374–3,323	93,886	98,581
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Voc Instructor	0.7	1	1	1,263–1,919	15,156	15,876
Pharmacist I	1	1	1	1,668–1,831	21,972	21,972
Nurse-Anesthetist	0.7	1	1	1,485–1,790	17,820	18,672
Supvng Lab Technologist	1	1	1	1,450–1,748	20,016	20,976
Chaplain (Catholic)	0.9	1	1	1,418–1,708	17,016	17,820
Chaplain, (Jewish)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	18,876	19,785
Sr Lab Technologist	1.3	2	2	1,323–1,591	34,968	35,712
Neuropathology Technologist	0.7	1	1	1,323–1,591	17,883	18,732
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Coordinator of Volunteer Services	1	1	1	1,263–1,519	18,228	18,228
Librarian	0.6	1	1	1,263–1,519	16,186	16,945
Coordinator, Governor's Volunteer Program	–	1	1	1,263–1,519	14,112	14,818
Lab Technologist	4.7	5	5	1,263–1,450	82,418	85,062
Surgical Nurse I	2.9	3	3	1,180–1,418	51,048	51,048
Photographer	0.6	1	1	1,053–1,263	12,636	13,200
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	2	2	2	1,006–1,206	28,944	28,944
X-Ray Techn	1.9	2	2	1,006 –1,206	26,544	27,108
Psychiatric Techn	11.9	12	12	904–1,126	156,478	157,875
Sr Steno, Adolescent Unit	1	1	1	876–1,091	12,429	12,564
Sr. Steno, Children's Unit	1	1	1	876–1,091	12,564	12,564
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Clk Typist II, Adolescent Unit	4.3	4.5	4.5	718–980	45,560	46,237
Clk Typist II	2	2	2	718–980	21,504	21,504
Clk Typist II, Children's Unit	6.1	6	6	718–980	59,946	60,882
Clk Typist II, Governor's Volunteer Program	–	1	1	718–980	9,696	10,180
Steno, Children's Unit	1	1	1	702–958	10,980	10,980
Dental Asst	3	3	3	791–945	34,020	34,020
Lab Asst	2.8	3	3	692–904	30,341	30,746
Temporary Help	–	–	–	–	50,000	50,000
Temporary Help	0.1	0.2	0.2	–	2,311	2,311
Medical Residency Program:						
Chief of Professional Educ	2	2	2	3,472–3,931	94,344	94,344
Chief of Graduate Educ	1	1	1	3,310–3,893	41,664	43,747
Medical Resident	15.6	17.7	17.7	1,513–2,490	340,346	341,198
Sr Steno	1	1	1	876–1,091	11,716	12,249
Steno	1.4	2	2	702–958	19,415	19,980

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Reimbursed Services:						
Medical Assistance Program:				SALARY RANGE		
Physician & Surgeon	1	1	1	2,608–3,747	41,628	43,710
Social Work Assoc	0.9	2	2	987–1,184	24,252	25,368
Clk Typist II (Trust)	1	1	1	718–980	9,576	10,018
Eligibility Unit:						
Hospital Social Worker II	1	1	1	1,057–1,268	15,216	15,216
Clk Typist II	1.4	1.5	1.5	718–980	13,469	14,064
TOTALS, MENTAL DISABLED UNIT	1,238.3	1,252.4	1,252.4	$18,119,935	$19,654,061	$19,979,053
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Non-medical	2.3	3	3	1,876–2,265	80,595	81,540
Office Of Program Review Consultant, Non-medical	3	4	4	1,790–2,160	97,668	99,872
Community Liaison Rep	1	1	1	1,790–2,160	22,876	23,976
Program Asst, Non-medical	2.5	3	3	1,708–2,060	64,782	67,680
Nursing Coordinator	2	3	3	1,556–1,876	56,016	58,680
Level Of Care:						
Professional:						
Physician & Surgeon	2.6	3	3	2,608–3,747	116,603	122,433
Psychologist	1	3	3	1,748–2,109	67,260	69,358
Teacher	4	13	13	1,263–1,919	211,716	219,976
Psychiatric Social Worker	2.3	11	11	1,294–1,556	173,952	181,556
Clinical Psychology Intern	–	1	1	1,053–1,519	12,636	13,268
Rehab Therapist	5	9	9	1,100–1,323	126,828	130,716
Student Asst	0.3	1	1	622–884	7,464	7,464
Nursing:						
Research Asst III	0.7	1	1	1,294–1,556	18,672	18,672
Dental Hygienist	–	2	2	1,180–1,418	28,320	29,640
Physical Therapist I	–	2	2	1,152–1,385	28,296	29,628
Sr Psychiatric Techn II	10.4	8	8	1,076–1,352	128,400	128,400
Developmental Specialist	8.4	9	9	1,076–1,294	136,688	137,732
Sr Psychiatric Techn I	28.9	29	29	983–1,235	422,286	424,622
Psychiatric Techn	140.1	359.5	359.5	904–1,126	4,396,304	4,566,780
Deaf Counselor	1	1	1	904–1,080	12,960	12,960
Research Asst I	0.9	1	1	983–1,076	12,354	12,649
Janitor Supvr I	1.8	2	2	773–924	22,016	22,176
Student Asst	12.9	31	31	622–884	231,384	231,384
Janitor	4.6	6	6	709–844	57,516	59,046
Hosp Worker	32.2	28	28	649–773	247,637	253,593
Hosp Services Asst	0.2	1	1	622–740	7,518	7,894
Central Program Services:						
Asst Chief, Educ	–	1	1	1,591–1,919	19,092	20,016
Supvr of Sheltered Workshop	1	1	1	1,385–1,668	19,323	20,016
Coordinator of Volunteer Services	0.1	1	1	1,263–1,519	16,620	17,451
Disability Evaluation Trainee	1	1	1	987–1,294	15,528	15,528
Psychiatric Techn	2.7	3	3	904–1,126	38,926	39,432
Temporary Help	–	–	–	–	18,000	18,000
Foster Grandparent Program:						
Temporary Help	–	8.5	8.5	–	30,529	30,529
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	–	0.2	0.2	2,608–3,747	6,883	7,227
Medi-Cal Nursing Coordinator II	1.3	1	1	1,708–2,060	22,340	23,422
Teacher	0.1	1	1	1,263–1,919	15,156	15,876
Medi-Cal Nursing Coordinator I	3.7	4	4	1,556–1,876	85,158	87,062
Psychiatric Social Worker	1.9	1	1	1,294–1,556	15,528	16,224
Social Work Assoc	1	2	2	987–1,184	25,647	26,839
Clk Typist II	2	1.5	1.5	718–980	15,636	15,831
File Clk II	0.1	1	1	718–857	8,808	9,198
TOTALS, DEVELOPMENTALLY DISABLED UNIT	283	562.7	562.7	$4,142,118	$7,141,921	$7,374,346
TOTALS, CARE AND WELFARE	1,521.3	1,815.1	1,815.1	$22,262,053	$26,795,982	$27,353,399
Support And Subsistence:						
Food Service:						
Food Administrator II	1.4	1	1	1,519–1,831	18,228	19,092
Food Administrator I	1.6	2	2	1,206–1,450	31,872	32,556
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Cook I	3	3	3	983–1,180	42,480	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook II	9.8	10	10	900–1,076	125,711	127,290
Baker I	2	2	2	900–1,076	22,758	23,810
Butcher-Meat Cutter I	1	1	1	900–1,076	12,912	12,912
Food Service Supvr I	6.5	7	7	864–1,034	84,922	86,480
Cook I	3	3	3	791–945	33,856	34,020
Food Service Asst II	24.7	30	30	757–904	318,851	323,254
Account Clk II	0.9	1	1	718–857	8,808	9,198
Food Service Asst I	63.7	61	61	692–826	568,613	581,532

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Clothing:				SALARY RANGE		
Seamer	1	1	1	900–1,076	12,658	12,658
Asst Seamer	3	3	3	757–904	31,988	32,464
Housekeeping--Public Areas:						
Janitor Supvr III	0.9	1	1	961–1,152	13,824	13,824
Janitor Supvr II	0.8	1	1	879–1,053	12,036	12,036
Clk Typist II	1	1	1	718–980	10,284	10,284
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	15.2	14	14	709–844	141,734	142,155
Housekeeper	1.1	3	3	709–844	28,822	29,206
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	1	1	1	900–1,076	12,912	12,912
Laundry Worker	9.4	10	10	791–945	107,182	109,490
Laundry Finisher	7.9	8	8	757–904	84,988	85,904
Laundry Asst	3	2	2	692–826	17,964	18,780
TOTALS, SUPPORT AND SUBSISTENCE	168.9	173	173	$1,714,348	$1,842,883	$1,871,817
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1.2	1	1	1,668–2,012	23,865	24,144
Chief—Plant Operation I	0.9	1	1	1,450–1,748	20,776	20,976
Supvr—Building Trades	1	1	1	1,418–1,630	18,246	19,116
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	2	2	2	1,294–1,418	34,032	34,032
Plumber I	4	4	4	1,294–1,418	68,064	68,064
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	3.5	4	4	1,235–1,352	64,896	64,896
Painter I	6.7	6	6	1,235–1,352	95,360	96,648
Mason	1	1	1	1,235–1,352	16,224	16,224
Glazier	1	1	1	1,235–1,352	16,224	16,224
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Building Maint Worker	1.9	2	2	1,076–1,180	26,524	27,780
Laborer	0.8	1	1	941–1,030	11,712	12,266
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.5	1	1	1,235–1,485	15,174	15,876
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	1.9	2	2	983–1,180	27,942	28,320
Groundskeeper	3.5	5	5	941–1,076	61,594	62,892
Light, Heat And Power:						
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Electrician I	3.7	4	4	1,294–1,418	68,064	68,064
Steamfitter	1.9	2	2	1,294–1,418	32,544	33,240
Stationary Engr I	7	8	8	1,263–1,385	129,992	132,172
Refrigeration Engr	1.6	2	2	1,263–1,385	32,196	32,930
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	5.9	6	6	1,152–1,385	99,348	99,720
Temporary Help	–	0.5	0.5	–	8,270	8,270
Motor Vehicles:						
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	1	1	1	1,180–1,294	15,410	15,528
Auto Equipt Opr I	12.5	12	12	1,076–1,180	169,920	169,920
Security Force:						
Peace Off II	1	1	1	1,206–1,450	16,620	17,400
Peace Off I	7.8	7	7	1,100–1,323	107,404	108,695
TOTALS, PLANT OPERATION	85.3	88.5	88.5	$1,269,152	$1,400,625	$1,413,621
TOTALS, NAPA STATE HOSPITAL	1,928.1	2,234.1	2,234.1	$26,943,541	$31,922,796	$32,549,534
Pacific State Hospital						
Administration:						
Executive:						
Executive Director, Medical	0.8	1	1	3,747–3,970	44,964	47,172
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Asst To Director	0.6	1	1	1,556–1,876	18,672	19,560
Sr Special Investigator	–	1	1	1,450–1,748	20,796	20,796
Social Worker	0.2	1	1	1,294–1,556	18,672	18,672
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,280–1,540	17,574	18,410
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	2	3	3	876–1,091	35,640	36,108
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Clk Typist II	17.2	18	18	718–980	178,905	183,009
Steno	6.1	6	6	702–958	64,724	65,336

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Fiscal Section:				SALARY RANGE		
Asst Adm Analyst	1	1	1	1,294–1,556	15,644	16,356
Sr Account Clk	1	1	1	857–1,024	11,936	12,288
Acctg Techn	1.3	2	2	857–1,024	22,064	23,080
Clk Typist II	4.4	4	4	718–980	39,264	40,118
Clk II	0.9	1	1	718–857	8,968	9,363
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Sr Clk	0.9	1	1	857–1,024	11,072	11,584
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.7	1	1	718–980	8,808	9,198
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	20,262	21,234
Hosp Health & Safety Coordinator	1.3	1	1	1,519–1,831	20,256	21,225
Personnel Asst II	1	1	1	1,030–1,235	14,049	14,667
Sr Steno	1	1	1	876–1,091	12,069	12,564
Personnel Asst I	6.4	8	8	904–1,080	99,206	101,324
Personnel Asst Trainee	3	1.5	1.5	783–936	16,530	16,768
Account Clk II	0.5	0.5	0.5	718–857	5,142	5,142
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	2	2	2	983–1,180	26,784	27,928
Sr Steno	1	1	1	876–1,091	12,114	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2.8	3	3	718–980	28,917	29,764
Mach Opr I	0.4	1	1	791–945	10,808	11,193
Clk II	1.6	2	2	718–857	10,284	10,284
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	5	5	5	718–857	50,334	50,748
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Steno	1	1	1	702–958	10,980	10,980
TOTALS, ADMINISTRATION	81.1	87	87	$952,456	$1,113,894	$1,135,891
Care And Welfare:						
Program Administration:						
Program Director, Medical	1.5	2	2	3,472–3,931	86,959	91,307
Office Of Program Review Consultant, Medical	1	1	1	3,310–3,893	46,716	46,716
Program Asst, Medical	0.4	1	1	3,156–3,837	37,849	39,741
Program Director, Non-Medical	7.2	8	8	1,876–2,265	210,694	213,000
Office Of Program Review Consultant, Non-Medical	3.7	4	4	1,790–2,160	99,240	100,272
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	7.7	9	9	1,708–2,060	208,590	214,611
Nursing Coordinator	10	9	9	1,556–1,876	201,494	202,522
Level Of Care:						
Professional:						
Physician & Surgeon	13.7	13	13	2,608–3,747	572,880	584,338
Staff Psychiatrist	0.8	1	1	2,870–3,747	43,679	44,964
Psychologist	8.3	12	12	1,748–2,109	278,881	287,244
Teacher	22.5	25	25	1,263–1,919	512,663	520,681
Physical Therapist II	1	1	1.6	1,323–1,591	19,092	19,092
Psychiatric Social Worker	9.6	14	14	1,294–1,556	236,013	243,329
Physical Therapist I	2.1	4	4	1,152–1,385	64,455	65,538
Rehab Therapist	13.8	20	20	1,100–1,323	290,298	297,261
Social Work Assoc	–	1	1	987–1,184	11,844	12,408
Nursing:						
Nursing Treatment Specialist	10	10	10	1,352–1,630	196,410	196,410
Public Health Nurse II	1	1	1	1,352–1,630	19,042	19,560
Registered Nurse III	16.1	17	17	1,294–1,556	309,118	311,058
Clinical Psychology Intern	–	3	3	1,053–1,519	38,816	40,757
Audiologist	–	1	1	1,206–1,450	14,472	15,156
Dental Hygienist	–	2	2	1,180–1,418	28,320	29,640
Registered Nurse II	54.4	69	69	1,180–1,418	1,099,784	1,125,864
Sr Psychiatric Techn II	24.6	26	26	1,076–1,352	410,328	412,178
Rehab Therapist	0.7	1	1	1,100–1,323	13,252	13,878
Developmental Specialist	38.8	41	41	1,076–1,294	627,452	633,335
Graduate Student Asst	3.4	2	2	809–1,268	19,296	20,261
Sr Psychiatric Techn I	94.2	107	107	983–1,235	1,538,946	1,547,406
Social Work Assoc	0.1	1	1	987–1,184	12,220	12,776
Janitor Supvr III	1	1	1	961–1,152	12,733	13,318
Psychiatric Techn	606	624	624	904–1,126	7,961,020	8,084,214
Licensed Voc Nurse	23	35.5	35.5	823–983	380,790	397,213
Teaching Asst	9.6	9	9	809–965	100,594	102,858
Janitor Supvr I	3.3	4	4	773–924	42,570	43,242
Lab Asst	0.1	1	1	692–904	10,848	10,848
Student Asst	6.2	11.5	11.5	622–884	88,320	92,736
Janitor	6.3	7	7	709–844	67,083	68,730
Hosp Worker	157.6	183	183	649–773	1,607,616	1,642,887
Hosp Services Asst	–	1	1	622–740	7,545	7,875

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Central Program Services:				SALARY RANGE		
Chief	1	1	1	1,748–2,109	25,308	25,308
Asst Chief	1	1	1	1,591–1,919	21,557	22,588
Asst Chief, Educ	1.7	2	2	1,591–1,919	41,346	42,915
Chief Dentist	1	1	1	2,685–3,406	40,872	40,872
Dentist	2	2	2	2,374–3,323	76,794	79,752
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1	1	1	1,668–1,831	21,972	21,972
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Jewish)	1	1	1	1,418–1,708	17,016	17,820
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Public Health Nurse II	1	1	1	1,352–1,630	19,560	19,560
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Brace Maker	1	1	1	1,323–1,591	17,400	18,228
Coordinator of Volunteer Services	1	1	1	1,263–1,519	18,228	18,228
Lab Technologist	4	5	5	1,263–1,450	86,610	87,828
Surgical Nurse I	4	4	4	1,180–1,418	65,538	66,222
Librarian I	1	1	1	1,206–1,323	15,156	15,876
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	2	2	2	1,006–1,206	27,437	28,036
Psychiatric Techn	8.3	9	9	904–1,126	116,700	117,198
Sr Steno	1	1	1	876–1,091	12,564	12,564
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Clk Typist II, Aftercare	1.3	1	1	718–980	8,808	9,198
Steno, Aftercare	2	2	2	702–958	21,960	21,960
Steno	1	1.5	1.5	702–958	15,129	15,480
Dental Asst	3	3	3	791–945	34,020	34,020
Temporary Help	–	–	–	–	67,600	67,600
Temporary Help	–	0.2	0.2	–	2,132	2,238
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,180–1,418	17,016	17,016
Temporary Help	–	11.5	11.5	–	41,302	41,302
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	23,604	24,720
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	84,260	87,986
Psychiatric Social Worker	0.9	1	1	1,294–1,556	15,586	16,290
Social Work Assoc	3.6	6	6	987–1,184	76,384	79,225
Clk Typist II	2.7	3	3	718–980	30,324	30,714
Eligibility Unit:						
Hospital Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Clk Typist II	2.5	2.5	2.5	718–980	25,710	25,710
TOTALS, CARE AND WELFARE	1,228.7	1,368.7	1,368.7	$15,931,761	$18,882,575	$19,200,602
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	1	1	1	1,206–1,450	17,400	17,400
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	–	1	1	983–1,180	11,796	12,360
Supvng Cook I	3	3	3	983–1,180	42,480	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook II	9	9	9	900–1,076	113,591	115,426
Baker I	1	1	1	900–1,076	12,912	12,912
Food Service Supvr I	3	3	3	864–1,034	37,224	37,224
Stock Clk	1	1	1	819–980	11,716	11,760
Cook I	4.3	5	5	791–945	55,137	55,888
Food Service Asst II	7.9	9	9	757–904	93,938	95,676
Janitor	–	1	1	709–844	8,694	9,078
Food Service Asst I	29.8	32	32	692–826	304,900	310,765
Janitor Aid	0.5	1	1	608–664	7,794	7,968
Clothing:						
Seamer	2.7	3	3	900–1,076	37,075	37,578
Asst Seamer	0.5	1	1	757–904	9,084	9,492
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Janitor Supvr I	0.3	1	1	773–924	11,088	11,088
Janitor	7.1	7	7	709–844	70,592	71,286
Housekeeper	1	1	1	709–844	9,743	10,128
Hosp Services Asst	–	1	1	622–740	7,545	7,875
Laundry:						
Clothing Center Mgr	1	1	1	1,126–1,352	14,435	15,115
Laundry Supvr II	0.8	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	2	2	2	900–1,076	25,824	25,824
Laundry Worker	14	15	15	791–945	164,357	166,988
Laundry Finisher	14.7	17	17	757–904	176,382	179,036
Laundry Asst	14.5	16	16	692–826	146,357	151,949
Hosp Services Asst	–	1	1	622–740	7,545	7,875
TOTALS, SUPPORT AND SUBSISTENCE	124.1	139	139	$1,274,868	$1,493,477	$1,519,039

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Plant Operation:						
Maintenance Of Structures:				SALARY RANGE		
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	2	2	2	1,294–1,418	34,032	34,032
Plumber I	1.9	2	2	1,294–1,418	34,032	34,032
Sheet Metal Worker	0.8	1	1	1,294–1,418	17,016	17,016
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	4.9	5	5	1,235–1,352	81,120	81,120
Mason	1	1	1	1,235–1,352	16,224	16,224
Locksmith	0.9	1	1	1,235–1,352	16,224	16,224
Upholsterer	1	1	1	1,076–1,294	15,373	15,528
Building Maint Worker	5.8	6	6	1,076–1,180	84,798	84,960
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	6.8	7	7	941–1,076	87,987	90,154
Light, Heat And Power:						
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Electrician I	2.9	3	3	1,294–1,418	51,048	51,048
Steamfitter	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	5	6	6	1,263–1,385	96,596	97,812
Refrigeration Engr	2.8	3	3	1,263–1,385	49,860	49,860
Boiler Room Tender	3	3	3	1,152–1,263	44,136	44,784
Fire Protection:						
Fire Chief	0.8	1	1	1,385–1,668	17,883	18,732
Fire Fighter	5.3	6	6	1,152–1,385	93,201	95,247
Temporary Help	–	0.5	0.5	–	7,676	8,060
Motor Vehicles:						
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Auto Equipt Opr I	10.2	10	10	1,076–1,180	141,600	141,600
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	4	4	4	1,100–1,323	61,500	62,784
TOTALS, PLANT OPERATION	75.1	78.5	78.5	$1,104,246	$1,231,166	$1,240,077
TOTALS, PACIFIC STATE HOSPITAL	1,509	1,673.2	1,673.2	$19,263,331	$22,721,112	$23,095,609
Patton State Hospital						
Administration:						
Executive:						
Exec. Director, Medical	–	1	1	3,747–3,970	44,931	44,931
Hosp Administrator	0.4	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	24,069	25,220
Adm Asst II	1	1	1	1,556–1,876	19,872	20,824
Sr Special Investigator	0.6	1	1	1,450–1,748	20,976	20,976
Exec Secty I	2	2	2	996–1,196	26,304	26,800
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,280–1,540	16,914	17,710
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	7.4	4	4	876–1,091	50,256	50,256
Sr Medical Steno	–	6	6	xxx–xxx	78,552	78,552
Sr Clk Typist	1.3	1	1	857–1,067	11,364	11,892
Sr Medical Transcriber	–	1	1	xxx–xxx	13,092	13,092
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Medical Transcriber	–	6	6	xxx–xxx	68,976	68,976
Clk Typist II	15.2	7	7	718–980	74,400	74,010
Steno	4.2	5	5	702–958	52,101	53,000
Clk II	2.6	3	3	718–857	29,338	29,766
Account Clk II	1	1	1	718–857	10,284	10,284
Clerical Trainee	–	1	1	0	6,432	6,432
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	21,996	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Account Clk	3	3	3	857–1,024	34,604	35,632
Clk Typist II	1.9	2	2	718–980	18,993	19,860
Bookkeeping Mach Opr I	1.1	1	1	718–857	9,866	10,284
Account Clk II	1.8	2	2	718–857	19,092	19,482
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Clk Typist II	0.9	1	1	718–980	9,612	10,056
Steno	1	1	1	702–958	10,980	10,980
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	22,967	23,604
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	11,410	11,936
Personnel Asst I	7	7	7	904–1,080	77,024	77,760
Clk Typist II	0.5	0.5	0.5	718–980	5,142	5,142

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Service, Supply And Clerical:				SALARY RANGE		
Service & Supply Off II	1	1	1	1,418–1,708	18,175	19,042
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	1.1	1	1	983–1,180	14,160	14,160
Stock Clk	0.6	1	1	819–980	10,323	10,792
Mach Opr I	1	1	1	791–945	10,768	11,172
Clk II	2.7	2	2	718–857	20,568	20,568
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	5.7	6	6	718–857	58,067	59,271
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	19,264	20,184
Clk Typist II	1	1	1	718–980	9,540	9,980
TOTALS, ADMINISTRATION	81	86.5	86.5	$939,079	$1,128,444	$,1,143,170
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	1.6	2	2	3,472–3,931	86,959	86,959
Office Of Program Review Consultant	1	1	1	3,310–3,893	47,549	47,549
Program Director, Non-Medical	4.8	6	6	1,876–2,265	154,081	158,258
Office Of Program Review Consultant	4.7	5	5	1,790–2,160	122,753	124,899
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	4.5	5	5	1,708–2,060	117,391	119,573
Nursing Coordinator	5.6	6	6	1,556–1,876	130,932	132,892
Staff Services Analyst	0.6	1	1	987–1,556	17,820	18,672
Level Of Care:						
Professional:						
Physician & Surgeon	5	13	13	2,608–3,747	471,418	481,607
Staff Psychiatrist	7	17	17	2,870–3,747	668,439	678,044
Psychologist	4.1	14.5	14.5	1,748–2,109	318,918	331,077
Phys Therapist II	–	1	1	1,323–1,591	15,876	16,620
Psychiatric Social Worker	14.3	29	29	1,294–1,556	489,719	503,657
Phys Therapist I	1	1	1	1,152–1,385	14,148	14,814
Rehab Therapist	7.2	9	9	1,100–1,323	130,827	134,718
Industrial Therapist	1	1	1	1,100–1,323	15,876	15,876
Nursing:						
Nursing Treatment Specialist	6	6	6	1,352–1,630	117,360	117,360
Registered Nurse III	13.1	14	14	1,294–1,556	253,247	255,731
Registered Nurse II	89.9	102	102	1,180–1,418	1,654,929	1,688,862
Sr Psychiatric Techn II	7.3	18	18	1,076–1,352	252,288	259,488
Registered Nurse I	0.7	1	1	1,100–1,323	13,668	14,310
Sr Psychiatric Techn I	35.6	41	41	983–1,235	587,646	592,034
Psychiatric Techn	231.1	163	163	904–1,126	2,169,504	2,191,650
Janitor Supvr I	3.1	3	3	773–924	33,264	33,264
Student Asst	0.8	2	2	622–884	14,928	15,924
Janitor	7.9	9	9	709–844	90,872	91,152
Hosp Worker	26.5	27	27	649–773	244,031	246,326
Central Program Services:						
Chief	1	1	1	1,748–2,109	24,051	25,211
Asst Chief	1	1	1	1,591–1,919	21,640	22,676
Chief Dentist	1	1	1	2,685–3,406	38,945	38,945
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	0.5	0.5	1,831–2,012	12,072	12,072
Asst Chief, Educ	1	1	1	1,591–1,919	23,028	23,028
Pharmacist I	1	1	1	1,668–1,831	21,889	21,972
Teacher—Librarian	–	1	1	1,482–1,787	19,631	20,576
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Catholic)	1	1	1	1,418–1,708	17,016	17,820
Neuropathology Technologist	1	1	1	1,323–1,591	19,092	19,092
Librarian	1	1	1	1,263–1,519	15,156	15,876
Coordinator of Volunteer Services	1	1	1	1,263–1,519	15,156	15,876
Lab Technologist	3.8	3	3	1,263–1,450	48,432	49,896
Surgical Nurse I	2	2	2	1,180–1,418	34,032	34,032
Electroencephalographic Techn	1	1	1	1,006–1,206	13,878	14,472
X-Ray Techn	2	2	2	1,006–1,206	27,745	28,027
Psychiatric Techn	5	5	5	904–1,126	67,008	67,008
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Clk Typist II	1	1	1	718–980	10,284	10,284
Dental Asst	1	1	1	791–945	10,808	11,299
Lab Asst	1	1	1	692–904	10,848	10,848
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.3	0.5	0.5	2,608–3,747	17,209	17,209
Clk Typist II	0.5	0.5	0.5	718–980	4,500	4,698
Eligibility Unit:						
Social Worker II	1	1	1	1,057–1,268	15,216	15,216
Clk Typist II	0.7	1	1	718–980	8,808	9,198
TOTALS. MENTALLY DISABLED UNIT	517.7	531	531	$7,323,330	$8,814,839	$8,960,599
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Medical	0.3	1	1	3,472–3,931	41,628	41,628
Program Director, Non-Medical	3	3	3	1,876–2,265	80,910	81,540
Office Of Program Review Consultant						

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
	1	2	2	1,790–2,160	48,908	50,689
Community Liaison Rep	1	1	1	1,790–2,160	23,331	24,441
Program Asst, Non-Medical	2.2	2	2	1,708–2,060	49,440	49,440
Nursing Coordinator	3.4	5	5	1,556–1,876	111,442	112,560
Registered Nurse II	–	1	1	XXX-XXX	17,016	17,016
Level Of Care:						
Professional:						
Physician & Surgeon	2.1	1	1	2,608–3,747	47,859	48,207
Staff Psychiatrist	–	1	1	2,870–3,747	34,417	34,417
Psychologist	1	1	1	1,748–2,109	25,308	25,308
Psychology Assoc	0.8	1	1	1,450–1,591	19,092	19,092
Psychiatric Social Worker	1.4	3	3	1,294–1,556	48,273	50,561
Rehab Therapist	3.9	3	3	1,100–1,323	40,068	41,922
Nursing:						
Nursing Treatment Specialist	1	1	1	1,352–1,630	19,560	19,560
Registered Nurse III	0.8	2	2	1,294–1,556	36,492	37,344
Registered Nurse II	7	8	8	1,180–1,418	125,556	128,427
Sr Psychiatric Techn II	5.3	6	6	1,076–1,352	93,684	94,632
Developmental Specialist	6.9	7	7	1,076–1,294	107,164	108,696
Sr Psychiatric Techn I	29.9	32	32	983–1,235	460,654	465,442
Psychiatric Techn	100.9	76	76	904–1,126	1,023,576	1,032,779
Janitor Supvr I	0.9	1	1	773–924	11,088	11,088
Janitor	2.9	2	2	709–844	20,256	20,256
Hosp Worker	17.6	20	20	649–773	179,408	181,580
Central Program Services:						
Asst Chief	1	1	1	1,591–1,919	21,059	22,060
Dentist	1	1	1	2,374–3,323	37,849	37,849
Teacher	1.3	5	5	1,263–1,919	110,562	116,905
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Supvr of Sheltered Workshop	1	1	1	1,385–1,668	17,952	18,804
Voc Rehab Counselor	0.7	1	1	1,294–1,556	15,760	16,488
Phys Therapist I	0.8	1	1	1,152–1,385	16,620	16,620
Rehab Therapist	1	1	1	1,100–1,323	15,876	15,876
Psychiatric Techn	3	3	3	904–1,126	40,536	40,536
Clk Typist II	1	1	1	718–980	10,284	10,284
Dental Asst	1	1	1	791–945	11,340	11,340
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	–	–	–	–	26,858	26,858
Foster Grandparent Program:						
Temporary Help	–	2.5	2.5	–	8,979	8,979
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.2	0.2	0.2	2,608–3,747	8,986	8,986
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	22,967	24,069
Teacher	11 1	1	1,263–1,919	15,156	15,876	
Medi-Cal Nursing Coordinator I	3.8	4	4	1,556–1,876	84,792	86,664
Psychiatric Social Worker	–	0.5	0.5	1,294–1,556	7,764	8,112
Social Work Assoc	1	1	1	987–1,184	14,208	14,208
Clk Typist II	1.8	1	1	718–980	8,808	9,198
Clk II	–	1	1	718–857	8,808	9,198
TOTALS, DEVELOPMENTALLY DISABLED UNIT	215.9	210.2	210.2	$3,054,099	$3,201,074	$3,246,315
TOTALS, CARE AND WELFARE	733.6	741.2	741.2	$10,377,429	$12,015,913	$12,206,914
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	18,228	19,092
Food Administrator I	2	2	2	1,206–1,450	30,792	32,248
Supvng Cook II	0.9	1	1	1,126–1,352	15,469	16,166
Materials & Stores Supvr I	0.9	1	1	983–1,180	12,313	12,866
Supvng Cook I	3	3	3	983–1,180	42,480	42,480
Baker II	1	1	1	983–1,180	12,452	12,452
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook II	10	10	10	900–1,076	127,909	128,826
Baker I	1	1	1	900–1,076	11,376	11,890
Food Service Supvr I	2.9	3	3	864–1,034	36,156	36,156
Clk Typist II	0.9	1	1	718–980	8,808	9,198
Cook I	2	2	2	791–945	22,352	22,680
Food Service Asst II	23.9	28	28	757–904	293,245	297,726
Account Clk II	1	1	1	718–857	10,284	10,284
Food Service Asst I	39.2	47	47	692–826	440,985	448,882
Clothing:						
Seamer	–	1	1	900–1,076	11,046	11,544
Asst Seamer	3	2	2	757–904	21,178	21,656
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	7	7	7	709–844	70,160	70,861
Laundry:						
Laundry Supvr I	1	1	1	900–1,076	12,912	12,912
Laundry Worker	2	2	2	791–945	22,680	22,680
Laundry Finisher	2	2	2	757–904	21,696	21,696
TOTALS, SUPPORT AND SUBSISTENCE	108.7	121	121	$1,128,536	$1,295,753	$1,315,527

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Plant Operation:						
Maintenance Of Structures:				SALARY RANGE		
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Painter Supvr	0.3	1	1	1,352–1,485	17,820	17,820
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Painter II	1.8	2	2	1,294–1,418	34,032	34,032
Plumber I	2.9	3	3	1,294–1,418	51,048	51,048
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	3	3	3	1,235–1,352	47,386	48,092
Painter I	6.1	6	6	1,235–1,352	94,489	96,590
Mason	1	1	1	1,235–1,352	16,224	16,224
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Materials & Stores Supvr I	1	1	1	983–1,180	13,164	13,784
Building Maint Worker	1.9	2	2	1,076–1,180	27,372	27,996
Account Clk II	1	1	1	718–857	10,284	10,284
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	16,950	17,753
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	4.8	5	5	941–1,076	63,192	63,726
Laborer	1.8	2	2	941–1,030	23,904	24,438
Light, Heat And Power:						
Chief Engr I	1	1	1	1,418–1,630	18,746	19,560
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Electrician I	2.6	2	2	1,294–1,418	34,032	34,032
Steamfitter	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	4	3	3	1,263–1,385	49,860	49,860
Refrigeration Engr	1	2	2	1,263–1,385	31,776	32,496
Electronics Techn	–	1	1	1,126–1,352	13,512	14,160
Boiler Room Tender	4.5	5	5	1,152–1,263	72,201	74,469
Building Maint Worker	0.9	1	1	1,076–1,180	14,160	14,160
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,180–1,418	16,884	17,016
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Auto Equipt Opr I	13.5	14	14	1,076–1,180	197,646	198,240
Security Force:						
Peace Off II	2.9	1	1	1,206–1,450	16,000	16,750
Peace Off I	17	20	20	1,100–1,323	299,157	307,566
TOTALS, PLANT OPERATION	89	93	93	$1,287,688	$1,424,927	$1,445,184
TOTALS, PATTON STATE HOSPITAL	1012.3	1041.7	1041.7	$13,732,732	$15,865,037	$16,110,795
Porterville State Hospital						
Administration:						
Executive:						
Exec Director Medical	1	1	1	3,747–3,970	45,369	45,369
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Adm Asst II	1	1	1	1,556–1,876	20,496	21,480
Sr Special Investigator	0.5	1	1	1,450–1,748	20,976	20,976
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Medical Records And Clerical:						
Supvng Clk I	1	1	1	973–1,167	11,676	12,252
Sr Steno	6.4	5	5	876–1,091	62,104	62,640
Sr Clk Typist	0.4	1	1	857–1,067	11,848	12,200
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.3	3	3	718–980	37,071	37,796
Steno	11	13	13	702–958	134,427	136,736
Typewriter Opr	3	3	3	736–880	31,680	31,680
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Steno	1	1	1	702–958	10,436	10,902
Bookkeeping Mach Opr I	1	1	1	718–857	9,612	10,056
Account Clk II	2.6	3	3	718–857	27,204	28,422
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	18,588	19,477
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	0.8	1	1	702–958	9,036	9,036
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,604	23,604
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Personnel Asst I	7	8	8	904–1,080	100,395	102,575
Sr Clk Typist	1	1	1	857–1,067	10,284	10,752

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	0.9	1	1	702–958	8,610	9,000
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,418–1,708	18,968	19,872
Warehouse Mgr I	0.9	1	1	1,235–1,485	14,938	15,644
Materials & Stores Supvr I	2.9	3	3	983–1,180	40,109	40,726
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,980	10,980
Clk II	1	1	1	718–857	10,246	10,284
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	4	5	5	718–857	50,588	50,978
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Steno	1	1	1	702–958	9,828	10,275
TOTALS, ADMINISTRATION	72.7	77	77	$919,604	$1,033,821	$1,048,460
Care And Welfare:						
Program Administration:						
Program Director, Medical Surgery	0.8	1	1	3,472–3,931	45,343	45,343
Program Director, Medical	0.6	1	1	3,472–3,931	41,628	41,628
Program Asst, Medical	0.9	1	1	3,156–3,837	37,848	37,848
Program Director, Non-Medical	8	8	8	1,876–2,265	215,055	216,810
Office Of Program Review Consultant, Non-Medical	5	5	5	1,790–2,160	126,138	127,842
Community Liaison Rep	0.9	1	1	1,790–2,160	21,996	23,058
Program Asst, Non-Medical	8	10	10	1,708–2,060	232,039	238,634
Nursing Coordinator	8.8	10	10	1,556–1,876	215,416	219,624
Level Of Care:						
Professional:						
Physician & Surgeon	10.9	16	16	2,608–3,747	630,303	634,416
Psychologist	8.7	10.5	10.5	1,748–2,109	239,885	249,297
Teacher	19.5	34	34	1,263–1,919	640,004	655,945
Phys Therapist II	1	1	1	1,323–1,591	19,092	19,092
Psychiatric Social Worker	9	21	21	1,294–1,556	347,209	358,834
Phys Therapist I	1	2	2	1,152–1,385	28,296	29,628
REHAB Therapist	20.4	42	42	1,100–1,323	577,050	595,569
Nursing:						
Registered Nurse III	6.5	7	7	1,294–1,556	127,134	128,256
Public Health Nurse I	1	1	1	1,235–1,485	14,820	15,264
Registered Nurse II	36.5	40	40	1,180–1,418	657,147	667,629
Sr Psychiatric Techn II	33.7	34	34	1,076–1,352	546,860	547,440
Developmental Specialist	33.6	34	34	1,076–1,294	439,008	452,178
Sr Psychiatric Techn I	133.9	136	136	983–1,235	1,994,887	2,002,533
Psychiatric Techn	678.8	781	781	904–1,126	10,008,109	10,206,828
Licensed Voc Nurse	18.1	29	29	823–983	304,225	315,832
Teaching Asst	3.1	6	6	809–965	58,248	59,995
Janitor Supvr I	4	4	4	773–924	44,352	44,352
Student Asst	2.1	4.5	4.5	622–884	33,588	34,698
Janitor	31.1	31	31	709–844	303,295	305,914
Hosp Worker	128.1	143	143	649–773	1,179,940	1,208,441
Hosp Services Asst	0.3	8	8	622–740	59,712	61,503
Central Program Services:						
Chief	1	1	1	1,748–2,109	25,308	25,308
Asst Chief	0.9	1	1	1,591–1,919	19,400	20,336
Asst Chief, Educ	1	1	1	1,591–1,919	23,028	23,028
Chief Dentist	1	1	1	2,685–3,406	39,125	39,125
Dentist	2	2	2	2,374–3,323	75,697	75,697
Podiatrist	0.6	1	1	1,668–2,012	24,143	24,566
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1.2	1	1	1,668–1,831	21,972	21,972
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Microbiologist II	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Protestant)	1	1	1	1,418–1,708	20,418	20,496
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Surgical Nurse II	1	1	1	1,294–1,556	17,891	18,672
Librarian	1	1	1	1,263–1,519	18,228	18,228
Coordinator of Volunteer Services	1	1	1	1,263–1,519	16,880	17,676
Lab Technologist	3	3	3	1,263–1,450	52,200	52,200
Audiologist	–	1	1	1,206–1,450	14,472	14,906
Dental Hygienist	0.3	2	2	1,180–1,418	28,320	29,169
Surgical Nurse I	1	1	1	1,180–1,418	14,940	15,377
Registered Nurse II, Clinic	2.9	1	1	1,180–1,418	17,016	17,388
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	6	6	6	904–1,126	77,760	77,760
Barbershop Mgr	1	1	1	900–1,076	11,754	12,313
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Clk Typist II	1	1	1	718–980	10,752	10,752
Dental Asst	3	3	3	791–945	34,020	34,020
Steno, Admissions	1	1	1	702–958	9,036	9,036
Temporary Help	–	0.3	0.3	–	3,440	3,440
Temporary Help	–	–	–	–	72,566	81,028

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Foster Grandparent Program:				SALARY RANGE		
Temporary Help	–	(65)	(65)	–	105,871	105,871
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.1	0.5	0.5	2,426–3,483	16,885	17,538
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	87,954	88,934
Social Worker	1.5	1	1	1,294–1,556	17,820	18,672
Social Work Assoc	6.8	8.1	8.1	987–1,184	102,193	106,195
Clk Typist II	0.5	0.5	0.5	718–980	4,420	4,616
Steno	2	2	2	702–958	21,960	21,960
Eligibility Unit:						
Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Clk Typist II	1.2	0.5	0.5	718–980	5,142	5,142
Steno	0.3	1	1	702–958	10,079	10,518
TOTALS, CARE AND WELFARE	1,271.6	1,481.9	1,481.9	$16,395,741	$20,398,509	$20,775,562
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	2.9	3.5	3.5	1,206–1,450	53,512	56,039
Supvng Cook II	0.9	1	1	1,126–1,352	16,224	16,224
Dietitian	0.9	0.5	0.5	1,006–1,206	6,036	6,288
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Cook I	3	3	3	983–1,180	42,480	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	13,620	14,160
Cook II	8	8	8	900–1,076	101,538	103,020
Food Service Supvr I	4	4	4	864–1,034	48,504	49,632
Clk Typist II	2	2	2	718–980	18,429	18,864
Cook I	3.9	4	4	791–945	42,998	43,936
Food Service Asst II	3	3	3	757–904	32,544	32,544
Food Service Asst I	40.4	36	36	692–826	347,771	356,184
Clothing:						
Seamer	1	1	1	900–1,076	12,912	12,912
Asst Seamer	4.4	5	5	757–904	51,278	52,193
Housekeeping--Public Areas:						
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Janitor Supvr I	1	2	2	773–924	21,456	22,176
Janitor	1	1	1	709–844	9,918	10,128
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	1.1	2	2	900–1,076	24,803	25,362
Laundry Worker	25.5	26	26	791–945	285,804	292,854
Laundry Finisher	5.6	6	6	757–904	60,748	62,000
Laundry Asst	4.3	3	3	692–826	26,377	27,593
TOTALS, SUPPORT AND SUBSISTENCE	119.9	118	118	$1,238,107	$1,310,756	$1,338,393
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1	1	1	1,450–1,748	19,980	19,980
Supvr—Building Trades	0.3	1	1	1,418–1,630	17,284	18,104
Plumber II	0.8	1	1	1,352–1,485	17,820	17,820
Carpenter II	0.8	1	1	1,294–1,418	17,016	17,016
Painter II	1.1	1	1	1,294–1,418	15,528	16,224
Plumber I	1.4	2	2	1,294–1,418	32,976	34,032
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,062	16,620
Carpenter I	2.3	2	2	1,235–1,352	32,448	32,448
Painter I	3.5	4	4	1,235–1,352	61,451	63,562
Mason	1	1	1	1,235–1,352	16,224	16,224
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	3.8	4	4	1,076–1,180	54,744	55,992
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Lead Groundskeeper	2	2	2	983–1,180	28,320	28,320
Groundskeeper	5.7	5	5	941–1,076	64,582	64,842
Hosp Services Asst	–	1	1	622–740	7,464	7,788
Light, Heat And Power:						
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Electrician I	1.7	2	2	1,294–1,418	33,008	33,768
Steamfitter	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	8	9	9	1,263–1,385	144,832	148,240
Refrigeration Engr	1.9	1	1	1,263–1,385	16,620	16,620
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	5.4	5	5	1,152–1,385	81,579	82,296
Temporary help	–	0.5	0.5	–	6,830	6,830

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Motor Vehicles:				SALARY RANGE		
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Auto Equipt Opr I	12	12	12	1,076–1,180	164,934	167,976
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	4	4	4	1,100–1,323	62,157	62,844
TOTALS, PLANT OPERATIONS	71.7	74.5	74.5	$1,050,808	$1,156,923	$1,172,610
TOTALS, PORTERVILLE STATE HOSPITAL	1,535.9	1,751.4	1,751.4	$19,604,260	$23,900,009	$24,335,025
Sonoma State Hospital						
Administration:						
Executive:						
Exec Director, CEA III	1	1	1	2,374–3,156	28,488	29,880
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	26,015	26,905
Sr Special Investigator	1	1	1	1,450–1,748	20,976	20,976
Exec Secty I	1.9	2	2	996–1,196	27,499	28,656
Medical Records And Clerical:						
Medical Record Off	0.5	1	1	1,280–1,540	18,480	18,480
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	4.9	5	5	876–1,091	61,928	62,456
Sr Clk Typist	2.3	3	3	857–1,067	34,933	35,448
Clk Typist II	22.5	20.5	20.5	718–980	212,642	215,748
Steno	2.5	2.5	2.5	702–958	26,904	27,000
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	0.9	1	1	1,126–1,352	15,992	16,224
Accountant I	0.4	1	1	983–1,180	13,215	13,817
Sr Account Clk	3.7	3	3	857–1,024	33,952	34,928
Clk Typist II	0.5	1	1	718–980	10,284	10,284
Clk II	1	1	1	718–857	10,284	10,284
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Account Clk II	0.8	1	1	718–857	9,198	9,612
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Sr Clk	1	1	1	857–1,024	12,288	12,288
Account Clk II	0.6	1	1	718–857	9,165	9,576
Personnel Section:						
Personnel Off I	0.9	1	1	1,630–1,967	19,560	20,496
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	9.5	9.5	9.5	904–1,080	117,233	118,932
Service, Supply And Clerical:						
Service & Supply Off II	0.9	1	1	1,418–1,708	18,033	18,894
Warehouse Mgr I	1	1	1	1,235–1,485	16,950	17,753
Materials & Stores Supvr I	2.3	3	3	983–1,180	41,453	42,039
Mach Opr II	0.7	1	1	826–987	9,912	10,368
Clk Typist II	3	3	3	718–980	29,726	30,586
Stock Clk	1	1	1	819–980	11,562	11,760
Steno	1	1	1	702–958	10,980	10,980
Mach Opr I	0.6	1	1	791–945	9,912	9,912
Clk II	1	1	1	718–857	8,808	9,198
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	5.8	6	6	718–857	56,825	58,898
Reimbursed Services:						
Training:						
Trng Off I	0.8	1	1	1,556–1,876	22,512	22,512
Clk Typist II	1	1	1	718–980	10,752	10,752
TOTALS, ADMINISTRATION	85	87.5	87.5	$1,019,587	$1,119,361	$1,138,542
Care And Welfare:						
Program Administration:						
Program Director, Medical-Surgical	1	1	1	3,472–3,931	47,172	47,172
Program Director, Medical	1.8	2	2	3,472–3,931	86,959	88,698
Office Of Program Review Consultant, Medical	1	1	1	3,310–3,893	47,172	47,172
Program Asst, Medical	–	1	1	3,156–3,837	37,872	39,766
Program Director, Non-Medical	11	10	10	1,876–2,265	266,607	268,224
Office Of Program Review Consultant, Non-Medical	1.5	3	3	1,790–2,160	65,214	68,355
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	11.5	13	13	1,708–2,060	312,803	316,822
Nursing Coordinator	12.7	13	13	1,556–1,876	286,354	289,016
Level Of Care:						
Professional:						
Physician & Surgeon	15.2	20	20	2,608–3,747	815,460	831,769
Pathologist	0.8	1	1	3,009–3,747	44,964	44,964
Psychologist	7.6	11	11	1,748–2,109	254,742	260,330
Teacher	24.6	31	31	1,263–1,919	627,724	641,453
Phys Therapist II	1	1	1	1,323–1,591	19,092	19,092
Psychology Assoc	1	1	1	1,450–1,591	19,092	19,092

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Psychiatric Social Worker	10.2	19	19	1,294–1,556	323,066	332,429
Phys Therapist I	2.9	4	4	1,152–1,385	63,264	64,724
Rehab Therapist	19.3	27.5	27.5	1,100–1,323	404,262	413,286
Nursing:						
Nursing Treatment Specialist	10.5	9	9	1,352–1,630	176,040	176,040
Public Health Nurse II	2	2	2	1,352–1,630	36,224	37,948
Registered Nurse III	27.5	27	27	1,294–1,556	502,081	503,552
Audiologist	0.7	1	1	1,206–1,450	14,928	15,636
Dental Hygienist	0.6	2	2	1,180–1,418	32,382	33,959
Registered Nurse II	60.6	69	69	1,180–1,418	1,103,714	1,133,065
Speech Pathologist I	1	4	4	1,152–1,385	59,348	61,927
Phys Therapist I	0.9	3	3	1,152–1,385	47,892	49,364
Sr Psychiatric Techn II	29.7	32	32	1,076–1,352	511,425	512,837
Developmental Specialist	19.3	21	21	1,076–1,294	310,848	318,244
Graduate Student Asst	8.7	15	15	809–1,268	145,620	152,897
Sr Psychiatric Techn I	132.2	142	142	983–1,235	2,034,563	2,050,814
Psychiatric Techn	831.2	959	959	904–1,126	12,035,009	12,263,770
Licensed Voc Nurse	7.5	18	18	823–983	194,163	202,612
Teaching Asst	24.4	28	28	809–965	306,391	317,013
Janitor Supvr I	4.9	5	5	773–924	55,470	55,710
Student Asst	9.7	19	19	622–884	141,816	148,904
Janitor	9.1	9	9	709–844	86,796	88,920
Hosp Worker	134.2	151	151	649–773	1,323,192	1,356,935
Psychiatric Techn Candidate	2	9	9	709–773	76,572	80,401
Janitor Aid	3.2	2	2	608–664	15,240	16,002
Central Program Services:						
Chief	1	1	1	1,748–2,109	23,679	24,823
Asst Chief	1	1	1	1,591–1,919	23,028	23,028
Asst Chief, Educ	0.7	1	1	1,591–1,919	23,028	23,028
Chief Dentist	1	1	1	2,685–3,406	40,872	40,872
Dentist	0.7	1	1	2,374–3,323	31,296	32,844
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1	1	1	1,668–1,831	21,640	21,972
Supvng Lab Technologist	1	1	1	1,450–1,748	19,400	20,336
Microbiologist II	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Librarian	0.9	1	1	1,263–1,519	15,756	16,496
Coordinator of Volunteer Services	1	1	1	1,263–1,519	18,228	18,228
Lab Technologist	3.9	4	4	1,263–1,450	67,956	68,696
Registered Nurse II, Clinic	2.9	3	3	1,180–1,418	48,896	49,580
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	0.1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	11.2	12	12	904–1,126	153,056	154,056
Barbershop Mgr	1	1	1	900–1,076	11,670	12,219
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Sr Clk Typist, Admissions	1	1	1	857–1,067	10,512	10,980
Steno	1	1	1	702–958	10,980	10,980
Dental Asst	3	4	4	791–945	45,360	45,360
Temporary help	–	0.2	0.2	–	2,142	2,250
Temporary Help	–	–	–	–	20,820	20,820
Mobile Visual Evoked Response Test:						
Research Specialist II	1	1	1	1,967–2,374	28,488	28,488
Research Asst II	2	2	2	1,076–1,294	27,547	28,843
Steno	1	1	1	702–958	10,941	10,980
Foster Grandparent Program:						
Temporary Help	–	2.5	2.5	–	77,431	77,431
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.3	0.5	0.5	2,608–3,747	22,482	22,482
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,162	24,720
Medi-Cal Nursing Coordinator I	4.2	4	4	1,556–1,876	86,208	87,096
Psychiatric Social Worker	2	2	2	1,294–1,556	34,548	35,292
Social Work Assoc	7	7	7	987–1,184	96,922	98,109
Clk Typist II	2.3	1	1	718–980	10,284	10,284
Steno	0.8	2	2	702–958	20,040	20,430
Eligibility Unit:						
Hosp Social Worker I	1	1	1	1,011–1,212	12,782	13,372
Clk Typist II	2.6	2.5	2.5	718–980	24,569	25,092
TOTALS, CARE AND WELFARE	1,512.6	1,762.2	1,762.2	$19,714,551	$24,247,224	$24,699,069
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	20,176	21,142
Food Administrator I	1	2	2	1,206–1,450	31,872	32,556
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Dietician	–	1	1	1,006–1,206	12,076	12,636
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Cook I	3.2	3	3	983–1,180	42,156	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Cook II	12.2	12	12	900–1,076	151,637	153,258
Baker I	2.9	3	3	900–1,076	36,870	37,368
Butcher-Meat Cutter I	1	1	1	900–1,076	12,912	12,912
Food Service Supvr I	2	2	2	864–1,034	24,816	24,816
Cook I	6.5	7	7	791–945	76,266	78,198
Food Service Asst II	13.5	12	12	757–904	126,856	128,948
Food Service Asst I	29.9	33	33	692–826	305,460	314,658
Hosp Services Asst	0.7	1	1	622–740	7,708	8,050
Clothing:						
Clothing Center Mgr	0.8	1	1	1,126–1,352	13,512	14,160
Seamer	1	1	1	900–1,076	11,844	12,408
Asst Seamer	4.5	6	6	757–904	63,408	63,942
Housekeeping—Public Areas:						
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Janitor	6	5	5	709–844	49,458	50,299
Housekeeper	3	3	3	709–844	29,235	29,640
Service Asst	0.2	1	1	692–826	8,552	8,948
Clk I	0.7	1	1	630–750	7,803	8,154
Janitor Asst	0.9	1	1	649–709	8,290	8,654
Maint-service Occupational Trainee	0.1	1	1	608–664	9,048	9,500
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	2	2	2	900–1,076	25,824	25,824
Laundry Worker	16.3	15	15	791–945	164,635	167,292
Laundry Finisher	17.2	19	19	757–904	198,749	202,246
Laundry Asst	12.8	12	12	692–826	106,896	111,361
TOTALS, SUPPORT AND SUBSISTENCE	145.4	152	152	$1,477,624	$1,634,115	$1,667,506
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	2	2	2	1,294–1,418	34,032	34,032
Plumber I	3.9	4	4	1,294–1,418	68,064	68,064
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	3.3	4	4	1,235–1,352	62,218	64,316
Painter I	6.4	6	6	1,235–1,352	97,344	97,344
Mason	1.1	1	1	1,235–1,352	14,820	15,528
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Machinist	1	1	1	1,235–1,352	16,224	16,224
Upholsterer	2	1	1	1,076–1,294	14,435	15,115
Painter Apprentice	–	1	1	864–1,268	10,368	10,886
Pest Control Techn	1	1	1	1,076–1,180	13,728	14,160
Building Maint Worker	3.4	4	4	1,076–1,180	54,496	55,104
Service Asst	1	–	–	692–826	9,084	9,492
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	16,884	17,686
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	5.9	6	6	941–1,076	76,497	77,058
Service Asst	0.6	1	1	692–826	9,084	9,492
Light, Heat And Power:						
Chief—Plant Operation II	1	1	1	1,450–1,748	17,016	17,820
Chief Engr I	–	1	1	1,418–1,630	17,016	17,820
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Electrician I	2.8	3	3	1,294–1,418	49,560	50,256
Steamfitter	2	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	2.8	3	3	1,263–1,385	48,696	49,426
Refrigeration Engr	3.7	4	4	1,263–1,385	66,480	66,480
Boiler Room Tender	4.7	5	5	1,152–1,263	75,166	76,025
Building Maint Worker	2	2	2	1,076–1,180	28,320	28,320
Water And Sewage:						
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6.2	6	6	1,152–1,385	94,704	96,830
Temporary Help	–	0.5	0.5	–	7,345	7,345
Motor Vehicles:						
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	1	1	1	1,180–1,294	14,997	15,528
Auto Equipt Opr I	16.6	14	14	1,076–1,180	195,404	197,700
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	4.7	4	4	1,100–1,323	63,504	63,504
Student Asst	1	1	1	622–884	7,464	7,837
TOTALS, PLANT OPERATION	97.1	97.5	97.5	$1,389,270	$1,492,910	$1,509,352
TOTALS, SONOMA STATE HOSPITAL	1,840.1	2,099.2	2,099.2	$23,601,032	$28,493,610	$29,014,469

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Stockton State Hospital						
Administration:						
Executive:				SALARY RANGE		
Exec Director, CEA III	0.8	1	1	3,483–3,517	28,488	29,880
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1.6	1	1	1,876–2,265	22,512	23,604
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Sr Special Investigator	0.9	1	1	1,450–1,748	20,336	20,976
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Medical Records and Clerical:						
Medical Record Off	1	1	1	1,280–1,540	16,414	17,178
Sr Steno	10	10	10	876–1,091	120,780	123,470
Medical Transcriber	–	5	5	800–958	57,480	60,120
Sr Clk typist	1.2	1	1	857–1,067	12,288	12,288
Sr Clk	0.8	1	1	857–1,024	12,288	12,288
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	21.6	18	18	718–980	194,653	196,813
Steno	5.4	4	4	702–958	40,553	41,492
Mach Opr I	1	1	1	791–945	11,340	11,340
Telephone Opr	0.2	1	1	718–857	8,616	8,616
Special Qualifications Clk	0.8	1	1	604–718	7,560	7,884
Student Asst	1	1	1	646–705	8,136	8,508
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Account Clk	1	1	1	857–1,024	10,792	11,276
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3	3	3	718–980	30,036	30,480
Bookkeeping Mach Opr I	1	1	1	718–857	9,099	9,504
Account Clk II	2	2	2	718–857	20,112	20,568
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.2	4	4	718–980	37,176	38,040
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,604	23,604
Hosp Health & Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	4	4	4	904–1,080	51,194	51,748
Steno	–	0.5	0.5	702–958	5,490	5,748
Service, Supply And Clerical:						
Service & Supply Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.1	2	2	987–1,556	29,064	30,354
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Clk Typist II	2	2	2	718–980	20,568	20,568
Stock Clk	1	1	1	819–980	11,760	11,760
Communications Section:						
Clk Typist II	1.5	3	3	718–980	37,958	38,696
Clk II	1	1	1	718–857	9,066	9,468
Telephone Opr	3	3	3	718–857	31,496	31,496
Reimbursed Services:						
Training:						
Staff Services Analyst	0.9	1	1	987–1,556	13,262	13,890
Clk Typist II	1	1	1	718–980	10,752	10,752
TOTALS, ADMINISTRATION	91	94.5	94.5	$1,064,298	$1,208,313	$1,227,849
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	1	1	1	3,472–3,931	45,331	45,331
Program Asst, Non-Medical	1	1	1	1,708–2,060	24,720	24,720
Level Of Care:						
Professional:						
Physician & Surgeon	0.1	2	2	2,608–3,747	62,591	65,721
Psychologist	1.2	1	1	1,748–2,109	24,295	24,295
Social Worker	4	3	3	1,294–1,556	56,016	56,016
Rehab Therapist	2.9	3	3	1,100–1,323	48,082	48,082
Nursing:						
Nursing Treatment Specialist	1	1	1	1,352–1,630	19,560	19,560
Registered Nurse III	2.7	3	3	1,294–1,556	56,016	56,016
Registered Nurse II	19.8	22	22	1,180–1,418	367,192	371,247
Sr Psychiatric Techn I	4	4	4	983–1,235	59,924	59,924
Social Work Associate	1.6	1	1	987–1,184	14,208	14,880
Psychiatric Techn	44.2	43	43	904–1,126	574,338	577,456
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	2.3	–	–	709–844	–	–
Hosp Worker	4.4	6	6	649–773	52,328	53,259
Reimbursed Services:						
Medical Assistance Program:						
Clk Typist II	1	1	1	718–980	10,284	10,284

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Eligibility Unit:				SALARY RANGE		
Hosp Social Worker II	1	1	1	1,057–1,268	15,216	15,216
Hosp Social Worker I	1	1	1	1,011–1,212	14,544	14,548
Clk Typist II	1	1	1	718–980	10,284	10,284
TOTALS, MENTALLY DISABLED UNIT	96.2	96	96	$1,398,881	$1,466,017	$1,477,927
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Developmentally Disabled Program	1	1	1	3,227–3,515	24,069	24,720
Office Of Program Review Consultant	1	1	1	3,078–3,514	42,168	42,168
Program Director, Non-Mecical	5.4	5	5	1,876–2,265	131,580	134,010
Office Of Program Review Consultant	5	6	6	1,790–2,160	150,378	152,112
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	4.5	6	6	1,708–2,060	140,423	144,690
Nursing Consultant II	0.7	1	1	1,630–1,967	19,560	20,496
Nursing Coordinator	5	6	6	1,556–1,876	130,200	132,120
Level Of Care:						
Professional:						
Physician & Surgeon	6.8	8.8	8.8	2,608–3,747	354,226	369,952
Staff Psychiatrist	3.5	3	3	2,870–3,747	126,936	126,936
Psychologist	4	7	7	1,748–2,109	159,731	163,997
Teacher	8.9	20	20	1,263–1,919	345,895	360,341
Phys Therapist II	0.9	1	1	1,323–1,591	19,775	19,150
Psych Social Worker	5	10	10	1,294–1,556	166,044	171,445
Phys Therapist I	1.2	1	1	1,152–1,385	14,148	14,814
Rehab Therapist	8.2	12	12	1,100–1,323	174,338	179,532
Social Work Assoc	1	1	1	987–1,184	13,625	14,208
Teaching Asst	2	2	2	809–965	22,268	22,750
Nursing:						
Psychiatric Nursing Educ Director	–	1	1	1,556–1,876	22,512	23,604
Medi-Cal Nursing Coordinator I	–	1	1	1,556–1,871	22,782	22,782
Nursing Treatment Specialist	7.7	13	13	1,352–1,630	224,256	231,384
Public Health Nurse II	1	1	1	1,352–1,630	19,560	19,560
Registered Nurse III	3	5	5	1,294–1,556	87,072	88,464
Registered Nurse II/I	24.6	27	27	1,180–1,418	445,478	453,205
Sr Psychiatric Techn II	18.6	18	18	1,076–1,352	284,016	285,216
Developmental Specialist	–	13	13	1,076–1,294	200,826	207,229
Sr Psychiatric Techn I	59.6	68	68	983–1,235	968,663	978,819
Psychiatric Techn	240.9	237	237	904–1,126	2,979,661	3,037,795
Licensed Voc Nurse	–	1	1	823–983	10,516	10,990
Teaching Asst	–	4	4	809–965	44,498	52,700
Janitor Supvr I	2.5	2	2	773–924	23,104	23,707
Janitor	2.9	3	3	709–844	29,043	29,883
Hosp Worker	18.1	20	20	649–773	173,587	176,902
Hosp Services Asst	0.7	1	1	622–740	7,572	7,904
Central Program Services:						
Chief	1	1	1	1,748–2,109	25,308	25,308
Asst Chief	2	2	2	1,591–1,919	43,844	44,834
Asst Chief, Educ	1	1	1	1,591–1,919	23,028	23,028
Chief Dentist	1	1	1	2,687–3,406	38,945	38,945
Dentist	1	1	1	2,374–3,323	37,849	37,849
Podiatrist	0.8	1	1	1,668–2,012	22,635	22,635
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	1	1	1	1,668–1,831	21,972	21,972
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain (Catholic)	1	1	1	1,418–1,708	18,601	19,486
Chaplain (Protestant	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Lab Technologist	0.4	1	1	1,323–1,591	18,516	19,092
Coordinator of Volunteer Services	1.5	3	3	1,263–1,519	48,936	50,860
Lab Technologist	2.6	3	3	1,263–1,450	50,121	51,048
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	3	3	3	1,180–1,418	50,140	50,915
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	7	9	9	904–1,126	117,851	119,554
Sr Steno	1	1	1	876–1,091	12,474	12,564
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Sr Clk Typist	1.1	1	1	857–1,067	10,872	11,364
Sr Lab Asst	1	1	1	826–987	11,844	11,844
Clk Typist II	–	1	1	718–980	9,696	10,181
Steno	0.9	1	1	702–958	10,980	10,980
Dental Asst	2	2	2	791–945	22,680	22,680
Lab Asst	1	1	1	692–904	9,842	10,292
Temporary Help	–	0.2	0.2	–	64,322	64,322
Medical Residency Program:						
Chief of Professional Education	1	1	1	3,472–3,931	45,344	45,344
Staff Psychiatrist	2	1.8	1.8	2,870–3,747	80,875	80,875
Medical Resident	11	9	9	1,513–2,490	193,869	203,573
Sr Steno	1	1	1	876–1,091	11,628	12,156

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Foster Grandparent Program:				SALARY RANGE		
Foster Grandparent Coordinator	1	1	1	1,180–1,418	15,469	16,166
Temporary Help	–	4	4	–	39,516	39,516
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.7	0.7	0.7	2,608–3,747	30,576	30,576
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Teacher	1	1	1	1,263–1,919	20,176	20,976
Medi-Cal Nursing Coordinator I	4.3	4	4	1,556–1,876	88,676	89,660
Social Worker	0.9	1	1	1,294–1,556	16,356	17,150
Social Work Assoc	1.9	2.5	2.5	987–1,184	33,897	34,758
Clk Typist II	0.4	0.5	0.5	718–980	4,404	4,599
Steno	1	1	1	702–958	10,980	10,980
TOTALS, DEVELOPMENTALLY DISABLED	513.4	583.5	583.5	$7,448,097	$9,070,952	$9,259,887
TOTALS, CARE AND WELFARE	609.6	679.5	679.5	$8,846,978	$10,536,969	$10,737,814
Support And Subsistence:						
Food Service:						
Food Administrator II	0.9	1	1	1,519–1,831	21,972	21,972
Food Administrator I	1.5	1.5	1.5	1,206–1,450	23,172	23,856
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Cook I	3	3	3	983–1,180	42,480	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook II	9.3	9.5	9.5	900–1,076	120,358	121,757
Baker I	1	1	1	900–1,076	12,912	12,912
Food Service Supvr I	3	3	3	864–1,034	35,405	36,324
Cook I	1	2	2	791–945	21,042	21,480
Food Service Asst II	18.8	19	19	757–904	201,821	203,730
Account Clk II	0.8	1	1	718–857	8,808	9,198
Food Service Asst I	47.7	45.5	45.5	692–826	433,157	435,685
Hosp Services Asst	1.3	1.5	1.5	622–740	11,588	17,382
Clothing:						
Voc Instructor	1	1	1	1,263–1,919	18,159	18,228
Asst Seamer	3.9	4	4	757–904	42,351	42,798
Housekeeping—Public Areas:						
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Janitor Supvr I	1.7	2	2	773–924	20,341	21,256
Janitor	5.6	6	6	709–844	58,836	59,784
Laundry:						
Stock Clk	3	3	3	819–980	35,280	35,280
Hosp Services Asst	0.2	1	1	622–740	10,024	10,218
TOTALS, SUPPORT AND SUBSISTENCE	108.7	110	110	$1,112,256	$1,189,046	$1,205,680
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Chief—Plant Operation I	0.3	1	1	1,450–1,748	20,976	20,976
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter II	1.4	1	1	1,294–1,418	17,016	17,016
Painter II	1.6	1	1	1,294–1,418	17,016	17,016
Plumber I	2	2	2	1,294–1,418	34,032	34,032
Steamfitter	1	1	1	1,294–1,418	17,016	17,016
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Carpenter I	2.1	2	2	1,235–1,352	32,042	32,048
Painter I	4.4	5	5	1,235–1,352	79,902	80,585
Mason	1	1	1	1,235–1,352	16,224	16,224
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Machinist	1	1	1	1,235–1,352	16,224	16,224
Skilled Laborer	2	2	2	1,076–1,180	28,158	28,980
Building Maint Worker	2	2	2	1,076–1,180	28,320	28,320
Sr Steno	1	1	1	876–1,091	11,936	12,380
Carpenter Apprentice	–	1	1	871–954	10,608	11,088
Service Asst	1.5	1	1	692–826	8,304	8,719
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	15,876	16,620
Lead Groundskeeper	1.8	3	3	983–1,180	40,938	42,204
Groundskeeper	3.4	2	2	941–1,076	25,178	25,732
Mech & Tech Occupational Trainee	1.2	1	1	608–664	7,620	7,968
Light, Heat And Power:						
Chief Engr I	0.9	1	1	1,418–1,630	17,820	18,672
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Electrician I	2.8	3	3	1,294–1,418	50,388	51,048
Fusion Welder	1	1	1	1,263–1,385	15,456	16,186
Stationary Engr I	6.2	6	6	1,263–1,385	99,742	99,990
Refrigeration Engr	2.1	2	2	1,263–1,385	32,076	32,806
Boiler Room Tender	2.3	2	2	1,152–1,263	30,686	30,686
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016

DEPARTMENT OF HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Motor Vehicles:				SALARY RANGE		
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Auto Equipt Opr I	9.4	10	10	1,076–1,180	140,004	141,276
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	4.4	5	5	1,100–1,323	74,949	75,504
TOTALS, PLANT OPERATION	68.8	70	70	$1,014,472	$1,093,287	$1,104,496
TOTALS, STOCKTON STATE HOSPITAL	878.1	954	954	$12,038,004	$14,027,615	$14,275,839
State Hospitals Premium Overtime	–	–	–	–	1,875,933	1,875,933
Night Shift Differential	–	–	–	–	2,554,647	2,554,647
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	14,990.5	16,761.2	16,761.2	$200,407,984	$242,199,217	$246,335,313
Section 20 Positions Abolished by State Controller:						
Pacific State Hospital:						
Auto Equipt Opr I	–	1	1	1,076–1,180	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT

Office Of The Director						
Directors Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
Chief Dep Director	1	1	1	2,948	35,376	35,376
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Legal Asst To Director	0.8	1	1	1,974–2,070	24,840	24,840
Special Asst To Director	1	1	1	1,797–1,884	22,608	22,608
Secretarial Asst	1	1	1	1,240–1,359	16,308	16,308
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	0.5	0.5	718–980	5,142	5,142
Temporary Help	1.1	–	–	(9,783)	–	–
TOTALS	9.9	8.5	8.5	$203,157	$206,394	$206,394
Legislative Liaison Office:						
Chief	1	1	1	2,385–2,499	28,734	29,988
Assoc Governmental Program Analyst	2.1	3	3	1,556–1,876	60,576	63,480
Clk Typist II	1.8	3	3	718–980	29,716	30,936
TOTALS	4.9	7	7	$80,379	$119,026	$124,404
Employment Services Board:						
Exec Secty	1	1	1	1,974–2,070	24,552	24,840
Exec Secty I	1.2	1	1	996–1,196	14,352	14,352
Temporary Help	–	–	–	(58)	–	–
Overtime	–	–	–	(78)	–	–
TOTALS	2.2	2	2	$38,064	$38,904	$39,192
Employment-Training Advisory Office:						
Director	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr III	0.7	1	1	2,060–2,490	25,620	26,865
Staff Services Mgr II	2.1	3	3	1,876–2,265	77,646	79,980
Staff Services Mgr I	3.4	4	4	1,708–2,060	94,312	96,474
Financial Mgt Auditor III	0.1	1	1	1,556–1,876	22,512	22,512
Analyst	1	1	1	1,556–1,876	21,996	22,512
Assoc Governmental Program Analyst	13.4	19	19	1,556–1,876	386,596	401,418
Financial Mgt Auditor II	0.1	1	1	1,294–1,556	16,050	16,818
Staff Services Analyst	14.9	18	18	987–1,556	259,495	270,859
Develmt Off III	1	1	1	1,294–1,556	18,672	18,672
Exec Secty I	0.5	1	1	996–1,196	12,636	13,200
Property Clk I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1.8	2	2	876–1,091	21,738	22,737
Statistical Clk	0.4	1	1	857–1,024	10,479	10,952
Clk Typist II	5.9	4	4	718–980	40,186	41,136
Steno	1	–	–	702–958	–	–
Temporary Help	2.3	–	–	(20,724)	–	–
TOTALS	50.6	59	59	$797,815	$1,052,086	$1,088,283
Communications Office:						
Chief	0.9	1	1	2,385–2,499	29,076	29,988
Info Off II	1	1	1	1,876–2,265	26,130	27,180
Motion Picture Specialist	1	1	1	1,556–1,876	22,512	22,512
Info Off I	3.8	5	5	1,556–1,876	107,600	109,520
Asst Info Off	1	1	1	1,294–1,556	18,246	18,672
Editorial Techn	1	1	1	987–1,184	14,208	14,208
Sr Clk	1	1	1	857–1,024	10,832	11,320
TOTALS	9.7	11	11	$181,242	$228,604	$233,400

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Legal Office:				SALARY RANGE		
Staff Counsel III	2	2	2	2,547–3,081	73,944	73,944
Chief	1.5	1	1	2,681–2,811	32,172	32,172
Staff Counsel II	3.5	4	4	2,210–2,671	121,882	124,668
Staff Counsel I	4.7	4	4	2,012–2,431	102,141	107,043
Legal Counsel	0.5	2	2	1,450–1,831	35,214	36,888
Staff Services Analyst	0.4	1	1	987–1,556	12,032	12,592
Graduate Legal Asst	1.7	1	1	1,323–1,450	16,685	17,400
Legal Asst	0.3	1	1	1,067–1,280	13,912	14,576
Supvng Legal Steno I	1	1	1	1,044–1,252	14,800	15,024
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Legal Steno	4.6	4	4	912–1,091	50,996	52,016
Mgt Services Techn	1	1	1	861–1,029	12,960	12,960
Clk Typist II	1	–	–	718–980	–	–
Legal Steno	1.4	2	2	800–958	22,605	22,992
Temporary Help	1.9	–	–	(21,102)	–	–
TOTALS	26.5	25	25	$495,471	$523,695	$536,627
Monitor Advocate Office:						
Develmt Off IV	2.4	2	2	1,556–1,876	41,316	43,288
Office Chief	0.7	1	1	1,637–1,797	20,997	21,564
Develmt Off III	0.2	1	1	1,294–1,556	18,672	18,672
Sr Steno	0.3	1	1	876–1,091	11,540	12,069
Clk Typist II	1	1	1	718–980	9,504	9,942
Temporary Help	0.8	–	–	(6,155)	–	–
TOTALS	5.4	6	6	$76,824	$102,029	$105,535
Migrant Services:						
Section Chief	0.8	1	1	1,974–2,070	22,698	23,784
Community Develmt Rep I	1	1	1	1,556–1,876	22,512	22,512
Financial Mgt Auditor II	2	2	2	1,294–1,556	33,272	34,820
Staff Services Analyst	2.5	3	3	987–1,556	50,462	52,838
Develmt Off II	1	1	1	1,180–1,418	17,016	17,016
Heavy Truck Driver	1	1	1	1,126–1,235	14,820	14,820
Temporary Help	2.2	–	–	(23,612)	–	–
Overtime	0.1	–	–	(1,307)	–	–
TOTALS	10.6	9	9	$153,550	$160,780	$165,790
Equal Employment Opportunity Office:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	26,550	27,180
Research Mgr I	0.7	1	1	1,708–2,060	20,496	21,480
Analyst	1	1	1	1,556–1,876	19,638	20,578
Programmer	0.8	1	1	987–1,556	16,422	17,217
Staff Services Analyst	1	2	2	987–1,556	29,313	30,673
Sr Steno	0.8	1	1	876–1,091	11,496	12,024
Clk Typist II	0.9	1	1	718–980	9,297	9,720
Temporary Help	0.9	–	–	(22,772)	–	–
TOTALS	7	8	8	$118,068	$133,212	$138,872
TOTALS, OFFICE OF THE DIRECTOR	126.8	135.5	135.5	$2,144,570	$2,564,730	$2,638,497
Planning And Review Service:						
Deputy Director, P & R Service:						
Dep Director	1	1	1	2,681–2,811	33,732	33,732
Staff Services Analyst	1	1	1	987–1,556	13,782	14,435
Sr Steno	0.4	1	1	876–1,091	10,512	10,980
Temporary Help	–	–	–	(624)	–	–
TOTALS	2.4	3	3	$49,493	$58,026	$59,147
Planning Office:						
Chief	0.9	1	1	2,620–2,748	32,976	32,976
Employment Develmt Planner III	1	2	2	1,876–2,265	49,692	50,784
Develmt Off VI	1	1	1	1,876–2,265	27,180	27,180
Develmt Off V	1	1	1	1,708–2,060	24,720	24,720
Employment Develmt Planner II	1.5	2	2	1,556–1,876	41,184	42,072
Employment Develmt Planner I	2.1	2	2	1,294–1,556	31,288	32,712
Sr Steno	1	1	1	876–1,091	12,474	12,564
Clk Typist II	0.8	1	1	718–980	9,297	9,720
Temporary Help	0.2	–	–	(2,320)	–	–
Overtime	–	–	–	(33)	–	–
TOTALS	9.5	11	11	$185,851	$228,811	$232,728
Management Analysis Division:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Operations Research Specialist III	1	1	1	1,919–2,317	27,162	27,804
Staff Services Mgr II	2.6	3	3	1,876–2,265	79,780	81,015
Staff Services Mgr I	1.4	2	2	1,708–2,060	45,216	46,200
Operations Research Specialist II	3	3	3	1,668–2,012	70,303	72,246
Assoc Mgt Analyst	6.2	7	7	1,556–1,876	147,426	151,242
Staff Services Analyst	3.7	6.5	6.5	987–1,556	83,480	87,446
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,188	21,648
TOTALS	21.9	26.5	26.5	$411,405	$516,999	$530,045

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Education-Industrial Liaison Office:				SALARY RANGE		
Develmt Off VI	1	1	1	1,876–2,265	26,655	27,180
Associate Governmental Prog Analyst	–	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	2.8	3	3	987–1,556	40,044	42,470
Clk Typist II	1.1	1	1	718–980	9,432	9,866
TOTALS	4.9	6	6	$75,819	$95,925	$100,258
Investigation Division:						
Chief Special Investigator	1	1	1	2,210–2,671	29,998	31,359
Supvng Special Investigator II	5	5	5	1,831–2,210	132,600	132,600
Supvng Special Investigator I	6.3	7	7	1,591–1,919	160,492	161,196
Sr Special Investigator	30.8	31	31	1,450–1,748	641,979	645,840
Special Investigator	36.6	37	37	1,323–1,591	681,163	691,539
Develmt Off II	0.8	1	1	1,180–1,418	17,016	17,016
Investigator Trainee	11	12	12	1,184–1,359	176,172	183,748
Develmt Off I	0.4	1	1	987–1,294	13,678	14,320
Sr Steno	3.3	3	3	876–1,091	37,064	37,602
Clk Typist II	10.3	11	11	718–980	112,125	112,972
Steno	1	1	1	702–958	8,734	9,136
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	1.2	1	1	(12,522)	11,046	11,544
Overtime	–	–	–	(81)	–	–
TOTALS	108.7	112	112	$1,825,930	$2,032,351	$2,059,156
Evaluation Section:						
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Develmt Off VI	2.6	3	3	1,876–2,265	81,120	81,540
Develmt Off V	4.5	6	6	1,708–2,060	143,965	147,576
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Develmt Off IV	7.6	12	12	1,556–1,876	247,088	257,136
Develmt Off III	4.7	2	2	1,294–1,556	33,066	34,526
Sr Steno	1.5	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	11,408	11,936
Clk Typist II	1	1	1	718–980	9,033	9,432
Temporary Help	0.4	–	–	(10,949)	–	–
Overtime	–	–	–	(26)	–	–
TOTALS	25.3	28	28	$489,306	$590,636	$607,102
Fiscal Management Audit Division:						
Supvng Financial Examiner III	0.5	1	1	1,916–2,315	26,484	26,484
Supvng Examiner II	0.5	1	1	1,876–2,265	23,697	24,820
Supvng Examiner I	2.4	1.8	1.8	1,708–2,060	39,273	41,160
Financial Mgt Auditor III	9.9	11	11	1,556–1,876	228,280	235,984
Financial Mgt Auditor II	15.8	22	22	1,294–1,556	362,139	376,190
Auditor I	2.2	3	3	1,034–1,184	38,711	40,518
Sr Steno	1.8	2	2	876–1,091	25,128	25,128
Mgt Services Techn	0.8	1	1	861–1,029	13,272	13,272
Clk Typist II	1	1	1	718–980	8,808	9,198
Steno	1	1	1	702–958	9,638	10,094
Temporary Help	0.4	–	–	(3,442)	–	–
TOTALS	36.3	44.8	44.8	$582,841	$775,430	$802,848
TOTALS, PLANNING AND REVIEW SERVICE	209	231.3	231.3	$3,620,645	$4,298,178	$4,391,284
Unemployment Insurance Appeals Division:						
Chairman	1	1	1	39,229	39,229	39,229
Bd Member	4	4	4	37,358	149,432	149,432
Chief Referee	1	1	1	2,748–3,323	39,876	39,876
Sr Referee	11.5	11.1	11	2,620–3,170	423,766	418,440
Referee	119.6	123	123	2,547–3,081	4,348,360	4,430,838
Secty	1	1	1	2,948	35,376	35,376
Adm Service Off I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1.1	1	1	1,708–2,060	24,441	24,720
Hearing Reporter	80.7	85	85	1,519–1,831	1,784,789	1,817,497
Office Services Mgr II	1	1	1	1,485–1,790	19,486	20,418
Supvng Clk II	7	7	7	1,116–1,342	110,436	111,300
Exec Secty II	2	2	2	1,091–1,310	31,440	31,440
Legal Support Supvr I	3	3	3	1,044–1,252	42,767	44,447
Supvng Legal Steno I	3	3	3	1,044–1,252	44,613	45,072
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1.6	2	2	996–1,196	27,844	28,484
Supvng Clk Typist I	3.9	4	4	973–1,167	54,544	56,016
Sr Legal Typist	1	2	2	912–1,091	25,964	26,184
Sr Steno	4.4	5	5	876–1,091	57,849	59,738
Sr Legal Steno	26.5	30	30	912–1,091	381,534	387,437
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk Typist	15.2	21	21	857–1,067	242,747	249,060
Sr Clk	3	3	3	857–1,024	35,324	36,380
Hearing Transcriber-Typist	21.4	22	22	857–1,024	260,030	265,008
Sr File Clk	0.9	1	1	857–1,024	11,452	11,980
Clk Typist II	49.8	51	51	718–980	497,695	508,431
Legal Typist	6.1	6	6	800–958	67,492	68,376
Steno	4.5	3	3	702–958	29,537	30,896
Legal Steno	6.6	9	9	800–958	96,576	98,906
Clk II	2	2	2	718–857	17,712	18,495
Janitor	0.8	0.8	0.8	709–844	7,799	7,799

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist I	0.4	1	1	657–783	8,214	8,585
Service Asst	1.2	1	1	692–757	8,521	8,914
Temporary Help	25.7	3.1	3.2	(304,590)	34,243	36,940
Overtime	0.3	–	–	(1,079)	–	–
TOTALS, UNEMPLOYMENT INSURANCE APPEALS DIVISION	414.2	413	413	$8,282,271	$9,011,588	$9,168,214
Operations Branch:						
Deputy Directors Office:						
C.E.A. IV	1	1	1	2,380–3,034	35,208	35,208
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr II	0.2	1	1	1,876–2,265	25,439	26,669
Develmt Off IV	1.7	1	1	1,556–1,876	22,512	22,512
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	2.1	1	1	876–1,091	12,564	12,564
Sr Medical Steno	–	1	1	908–1,087	13,044	13,044
Clk Typist II	1	2	2	718–980	18,384	19,216
Temporary Help	–	1	1	(594)	11,046	11,544
TOTALS	8	10	10	$164,763	$186,989	$189,549
Employment Services Division:						
C.E.A. II	1	1	1	2,160–2,870	31,284	31,284
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Develmt Off VI	3	3	3	1,876–2,265	81,540	81,540
Develmt Off V	6	6	6	1,708–2,060	148,320	148,320
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	2.2	3	3	1,556–1,876	65,902	67,536
Develmt Off IV	12.3	16	16	1,556–1,876	338,624	347,934
Consultant III	2	2	2	1,556–1,876	43,336	44,336
Staff Services Analyst	2.8	1	1	987–1,556	18,672	18,672
Supvng Employment Counselor	0.4	1	1	1,294–1,556	18,672	18,672
Develmt Off III	12.8	13	13	1,294–1,556	237,880	241,207
Sr Steno	2.9	3	3	876–1,091	36,438	37,422
Sr Clk Typist	0.9	1	1	857–1,067	11,192	11,716
Clk Typist II	7.8	7.1	7.1	718–980	70,746	71,565
Steno	1	1	1	702–958	10,332	10,332
Temporary Help	2.8	–	–	(24,765)	–	–
TOTALS	59.9	60.1	60.1	$1,034,964	$1,165,330	$1,182,928
Operations Support Division:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Mgr II	0.6	1	1	1,919–2,317	23,028	24,144
Develmt Off VI	2.9	3	3	1,876–2,265	75,927	77,964
Develmt Off V	7.4	8	8	1,708–2,060	189,312	191,280
Disability Insurance Off V	0.6	1	1	1,708–2,060	24,534	24,720
Assoc Business Mgt Analyst	0.2	1	1	1,556–1,876	21,234	22,254
Trng Off I	0.2	1	1	1,556–1,876	19,716	20,660
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	2.8	2	2	1,556–1,876	43,798	45,024
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Develmt Off IV	18.5	18	18	1,556–1,876	389,656	398,350
Staff Services Analyst	1.7	2	2	987–1,556	32,298	33,837
Develmt Off III	7.4	8	8	1,294–1,556	146,090	146,928
Develmt Off II	0.4	0.8	0.8	1,180–1,418	11,328	11,856
Sr Steno	1.9	2	2	876–1,091	25,128	25,128
Sr Clk Typist	1.3	1	1	857–1,067	11,452	11,980
Mgt Services Techn	0.9	1	1	861–1,029	12,408	12,960
Key Data Supvr I	0.3	1	1	844–1,011	10,728	11,211
Clk Typist II	3.3	4	4	718–980	40,428	40,870
Steno	4.3	4	4	702–958	41,540	42,452
Key Data Operator	–	1	1	649–884	7,991	8,353
Temporary Help	3.1	–	–	(25,705)	–	–
Overtime	–	–	–	(1,003)	–	–
TOTALS	61.9	63.8	63.8	$1,101,070	$1,235,940	$1,259,315
Ceta Balance Of State:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr II	1.8	2	2	1,876–2,265	52,700	53,940
Staff Services Mgr I	2.8	3	3	1,708–2,060	67,923	69,996
Assoc Adm Analyst	0.5	1	1	1,556–1,876	21,152	22,168
Assoc Governmental Program Analyst	6.4	11	11	1,556–1,876	219,416	228,832
Develmt Off IV	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	12.4	10	10	987–1,556	150,793	157,030
Property Clk I	1	1	1	983–1,180	12,544	13,112
Sr Steno	1.7	2	2	876–1,091	22,408	23,438
Clk Typist II	2.9	2.2	2.2	718–980	21,730	22,256
Account Clk II	2.4	3	3	718–857	28,486	29,304
Mgt Services Asst I	1.4	2	2	659–787	18,692	18,888
Temporary help	2.6	–	–	(21,324)	–	–
Overtime	–	–	–	(183)	–	–
TOTALS	37.9	39.2	39.2	$567,017	$669,652	$692,772

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Unemployment Insurance Division:				SALARY RANGE		
C.E.A. I	0.7	1	1	1,967–2,608	31,296	31,296
Administrator I	1.4	2	2	2,060–2,490	59,760	59,760
Develmt Off VI	1	1	1	1,876–2,265	27,180	27,180
Develmt Off V	8	8	8	1,708–2,060	197,760	197,760
Develmt Off IV	8.6	9	9	1,556–1,876	193,088	198,032
Develmt Off III	6.4	5	5	1,294–1,556	93,360	93,360
Develmt Off II	3	3	3	1,180–1,418	51,048	51,048
Sr Steno	2	1.3	1.3	876–1,091	17,442	17,442
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	5	1	1	702–958	10,980	10,980
Temporary help	0.1	–	–	(1,023)	–	–
TOTALS	37.2	32.3	32.3	$681,936	$694,202	$699,146
WIN Payment Unit:						
Develmt Off IV	1	1	1	1,556–1,876	22,512	22,512
Employment Program Asst II	1	1	1	791–1,080	12,032	12,592
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.8	1	1	718–980	9,264	9,684
Temporary help	6.7	9.5	9.5	(66,135)	104,937	109,668
TOTALS	10.5	13.5	13.5	$116,420	$161,033	$166,744
Interstate Payments:						
Administrator I	0.5	1	1	2,060–2,490	28,604	29,880
Develmt Off VI	2	2	2	1,876–2,265	54,360	54,360
Develmt Off IV	2.2	4	4	1,556–1,876	82,990	85,890
Office Services Mgr I	0.8	1	1	1,294–1,556	17,686	18,530
Develmt Off III	4.3	8	8	1,294–1,556	142,682	146,928
Develmt Off II	7.5	9	9	1,180–1,418	152,748	153,144
Insurance Adjudicator	20.4	21	21	1,180–1,418	337,824	344,079
Supvng Clk II	1.2	1	1	1,116–1,342	15,918	16,104
Develmt Off I	42.4	46	46	987–1,294	637,549	658,139
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Personnel Techn I	0.2	1	1	776–1,106	13,272	13,272
Employment Program Asst II	1	1	1	791–1,080	12,032	12,592
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	2.5	6	6	857–1,024	65,599	68,048
Clk Typist II	12.1	14	14	718–980	131,547	135,566
Stock Clk	0.4	1	1	819–980	10,246	10,713
Steno	1	1	1	702–958	10,980	10,980
Clk II	21.7	29	29	718–857	277,044	284,013
Clk I	6.8	2	2	630–750	17,328	18,000
Temporary help	112.7	20.6	20.6	(1,131,482)	227,547	237,806
Overtime	3.3	–	–	(59,271)	–	–
TOTALS	245.6	170.6	170.6	$2,811,122	$2,262,596	$2,324,684
Disability Insurance Division:						
C.E.A. I	1	1	1	1,967–2,608	26,130	27,180
Disability Insurance Off VI	1	1	1	1,876–2,265	27,180	27,180
Disability Insurance Off V	2.4	2	2	1,708–2,060	48,882	49,440
Disability Insurance Off IV	7.6	9	9	1,556–1,876	193,078	197,298
Disability Insurance Off III	1.9	2	2	1,294–1,556	36,918	37,344
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	2	2	2	702–958	21,960	21,960
Temporary help	0.8	1	1	(6,842)	11,046	11,544
TOTALS	20.7	22	22	$364,617	$414,682	$421,434
Regional Administrators:						
C.E.A. II	5	5	5	2,160–2,870	171,312	171,312
C.E.A. I	4.1	4	4	1,967–2,608	120,618	123,534
Administrator I	26.6	27	27	2,060–2,490	802,524	805,832
Develmt Off VI	9.3	7	7	1,876–2,265	191,352	191,352
Develmt Off V	25.3	26	26	1,708–2,060	634,190	641,511
Trng Off I	3.8	4	4	1,556–1,876	83,250	86,118
Develmt Off IV	28.1	29	29	1,556–1,876	614,524	630,218
Disability Insurance Off IV	2	2	2	1,556–1,876	44,078	45,024
Staff Services Analyst	1.1	1	1	987–1,556	18,672	18,672
Supvng Employment Counselor	1	1	1	1,294–1,556	18,672	18,672
Develmt Off III	21.7	28	28	1,294–1,556	511,870	519,942
Develmt Off II	19.9	30	30	1,180–1,418	497,117	503,641
Develmt Off I	4	8	8	987–1,294	114,987	118,253
Sr Steno	12.1	11	11	876–1,091	132,981	135,410
Sr Clk Typist	2.6	2	2	857–1,067	24,576	24,576
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	14.6	10	10	718–980	97,577	100,108
Steno	12.6	11	11	702–958	112,937	116,157
TOTALS	194.8	207	207	$3,686,516	$4,203,525	$4,262,620
Field Offices:						
Develmt Off VI	40.6	43	43	1,876–2,265	1,154,154	1,161,552
Disability Insurance Off VI	4	4	4	1,876–2,265	108,720	108,720
Develmt Off V	56.5	63	63	1,708–2,060	1,527,404	1,541,652
Disability Insurance Off V	9.4	10	10	1,708–2,060	246,270	247,200

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Develmt Off IV	127.9	151.1	151	1,556–1,876	3,221,529	3,293,308
Disability Insurance Off IV	16	17	17	1,556–1,876	362,684	371,526
Apprenticeship Consultant	4.5	3.9	3	1,556–1,876	83,786	67,536
Staff Services Analyst	1.6	1.3	1	987–1,556	21,404	17,753
Supvng Employment Counselor	19.7	19	19	1,294–1,556	345,336	347,424
Job Agent	53.3	58	58	1,294–1,556	1,043,316	1,060,096
Develmt Off III	247.5	301.3	301	1,294–1,556	5,470,721	5,546,013
Disability Insurance Off III	51.6	57	57	1,294–1,556	1,047,488	1,056,960
Employment Counselor	136.5	133.5	133.5	1,180–1,418	2,201,185	2,221,692
Develmt Off II	740.3	846	845	1,180–1,418	13,931,818	14,095,039
Insurance Adjudicator	439.2	502	502	1,180–1,418	8,025,961	8,191,698
Disability Insurance Off II	132.6	149	149	1,180–1,418	2,462,344	2,490,986
Develmt Off I	1,985.2	2,175.6	2,175.6	987–1,294	30,756,404	31,530,253
Disability Insurance Off I	148.1	167	167	987–1,294	2,273,527	2,354,282
Supvng Clk I	3.2	4	4	973–1,167	53,860	54,394
Supvng Clk Typist I	0.2	1	1	973–1,167	13,002	13,590
Supvng Telephone Opr	0.6	1	1	973–1,167	14,004	14,004
Employment Counselor Trainee	19.6	30.4	26	987–1,131	386,728	337,146
Sr Mach Opr	1.3	2	2	941–1,126	25,678	26,197
Sr Steno	35.2	41.8	41.8	876–1,091	496,925	507,889
Employment Program Asst II	169.8	173	173	791–1,080	2,036,627	2,125,508
Sr Clk Typist	49.1	65	65	857–1,067	751,948	767,308
Sr Clk	82.1	87	87	857–1,024	1,024,253	1,041,958
Sr File Clk	4	4	4	857–1,024	47,964	48,668
Sr Account Clk	1	1	1	857–1,024	11,408	11,936
Statistical Clk	0.6	1	1	857–1,024	10,362	10,832
Key Data Supvr I	0.8	1	1	844–1,011	11,334	11,856
Mach Opr II	0.5	1	1	826–987	12,218	12,218
Clk Typist II	673	765.1	765.1	718–980	7,521,179	7,681,734
Steno	120.8	127.5	127.5	702–958	1,329,579	1,351,073
Mach Opr I	0.4	2	2	791–945	20,888	21,812
TWX Opr	2.5	3.7	3	783–936	37,796	32,558
Janitor Supvr I	12.9	13	13	773–924	147,574	147,654
Key Data Opr	3	3	3	649–884	30,704	31,504
Student Asst	0.2	1	1	622–884	7,626	7,962
Clk II	66.1	74	74	718–857	732,463	743,860
File Clk II	25	27.5	27.5	718–857	273,124	277,152
Telephone Opr	20	21	21	718–857	210,464	212,652
Account Clk II	15.9	17	17	718–857	171,204	172,428
Janitor	181.4	193.4	193.4	709–844	1,929,219	1,954,478
Employment Program Asst I	13.6	15	15	692–826	137,352	141,785
Clk Typist I	17.1	16	16	657–783	133,007	138,985
Clk I	4.8	3	3	630–750	27,000	27,000
Special Qualifications Clk	0.2	2	2	604–718	14,860	15,498
Asst Clk	1.2	2	2	536–635	13,426	13,996
Temporary help	3,057.1	1,336.9	1,344.6	(32,050,557)	14,767,397	15,522,062
Overtime	9	–	–	(148,177)	–	–
TOTALS	8,806.7	7,738	7,738	$109,353,022	$106,685,224	$109,181,387
TOTALS, OPERATIONS BRANCH	9,483.2	8,356.5	8,356.5	$119,881,447	$117,679,173	$120,380,579
Administration Branch						
Deputy Director Office:						
C.E.A. III	1	1	1	2,374–3,156	33,908	35,552
Exec Secty I	1	1	1	996–1,196	13,824	14,352
TOTALS	2	2	2	$42,452	$47,732	$49,904
Personnel Programs:						
C.E.A. I	0.9	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr II	2.7	2	2	1,876–2,265	48,787	51,144
Staff Services Mgr I	2.5	1	1	1,708–2,060	21,996	23,058
Assoc Personnel Analyst	6.2	9.5	9.5	1,556–1,876	188,850	197,890
Trng Off I	4.8	4	4	1,556–1,876	85,388	87,954
Assoc Budget Analyst	1	1	1	1,556–1,876	21,070	22,082
Staff Services Analyst	9.9	8.5	8.5	987–1,556	131,882	137,241
Develmt Off III	0.5	1	1	1,294–1,556	17,891	18,672
Disability Insurance Off III	–	1	1	1,294–1,556	15,528	16,224
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Personnel Techn I	2	2	2	776–1,106	25,588	26,152
Sr Steno	2	2	2	876–1,091	25,128	25,128
Clk Typist II	7	3.1	3.1	718–980	30,375	30,960
Steno	1	1	1	702–958	10,056	10,512
Temporary help	0.9	–	–	(7,538)	–	–
Overtime	0.1	–	–	(1,054)	–	–
TOTALS	42.5	38.1	38.1	$657,900	$668,187	$692,665
Transactions Unit:						
Personnel Asst IV	1	1	1	1,280–1,540	17,046	17,850
Personnel Asst III	4	4	4	1,167–1,404	66,896	67,392
Personnel Asst II	10.1	11	11	1,030–1,235	156,379	159,466
Personnel Asst I	34.1	38	38	904–1,080	474,412	483,463
Sr Clk	0.4	1	1	857–1,024	10,952	11,452
Clk Typist II	1.2	1	1	718–980	9,363	9,792
Personnel Asst Trainee	12.8	14	14	783–936	152,882	155,146
Temporary help	2.9	6.4	6.4	(28,659)	70,694	73,881
Overtime	2.5	–	–	(43,477)	–	–
TOTALS	69	76.4	76.4	$784,534	$958,624	$978,442

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Fiscal Programs Division:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Acctg Administrator II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr II	1.8	2	2	1,876–2,265	53,730	54,360
Sr Cost Acctg Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	4.2	3	3	1,708–2,060	74,160	74,160
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	3.8	4	4	1,556–1,876	81,318	84,130
Assoc Budget Analyst	8.3	10	10	1,556–1,876	205,840	213,544
Assoc Adm Analyst	1.3	2	2	1,556–1,876	39,300	41,180
Develmt Off IV	0.5	1	1	1,556–1,876	18,672	19,560
Office Services Mgr I	0.9	1	1	1,294–1,556	17,753	18,601
Acctg Off II	7.6	9	9	1,294–1,556	153,230	158,700
Asst Adm Analyst	8.9	1	1	1,294–1,556	16,422	17,217
Staff Services Analyst	6.7	8	8	987–1,556	112,614	117,947
Jr Staff Analyst	0.8	1	1	987–1,294	14,160	14,820
Accountant Trainee	2.2	2	2	1,034–1,184	26,001	27,209
Accountant I	7.8	7	7	983–1,180	89,309	93,433
Supvng Account Clk I	2	2	2	973–1,167	28,008	28,008
Sr Steno	2.1	2	2	876–1,091	24,104	24,633
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Account Clk	0.9	1	1	857–1,024	11,192	11,716
Acctg Techn	9.5	10	10	857–1,024	117,504	120,372
Clk Typist II	7.6	8	8	718–980	75,982	78,315
Steno	4.2	4	4	702–958	37,079	38,798
Mgt Services Techn	3	3	3	753–900	33,633	35,164
Key Data Opr	0.4	1	1	649–884	10,528	10,608
Clk II	1.4	2	2	718–857	19,156	19,548
Account Clk II	14	15	15	718–857	151,228	152,893
Asst Clk	2.2	1	1	536–635	7,088	7,404
Temporary help	3.1	–	–	(29,176)	–	–
Overtime	0.8	–	–	(16,284)	–	–
TOTALS	105	107	107	$1,440,896	$1,600,879	$1,645,188
Employment Data & Research Division:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Research Mgr III	1.7	4	4	2,060–2,490	113,268	114,660
Operations Research Specialist III	0.8	1	1	1,919–2,317	27,804	27,804
Statistical Consultant	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	7.8	9	9	1,876–2,265	236,156	240,565
Develmt Off VI	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.7	1	1	1,708–2,060	20,496	21,480
Research Mgr I	1.2	6	6	1,708–2,060	130,229	136,272
Research Mgr I	9.3	11	11	1,708–2,060	262,265	265,347
Research Mgr I	0.2	1	1	1,708–2,060	22,694	23,790
Research Analyst II	35.5	38.5	38.5	1,556–1,876	829,224	844,950
Research Analyst II	2	2	2	1,556–1,876	40,864	42,824
Staff Services Analyst	2	3	3	987–1,556	44,649	46,398
Research Analyst I	57.3	62	62	987–1,556	991,492	1,026,452
Research Analyst I	4.3	29	29	987–1,556	350,691	367,161
Supvng Employment Counselor	2.1	2	2	1,294–1,556	37,344	37,344
Develmt Off II	2.3	1	1	1,180–1,418	17,016	17,016
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Supvng Account Clk I	2.3	2	2	973–1,167	28,008	28,008
Sr Steno	1.3	3	3	876–1,091	35,215	36,263
Sr Clk Typist	2.3	3	3	857–1,067	34,772	35,328
Mgt Services Techn	2.4	3	3	861–1,029	37,160	37,344
Sr Clk	3.6	4	4	857–1,024	46,572	48,140
Statistical Clk	18.8	21	21	857–1,024	239,109	245,576
Clk Typist II	9.6	15	15	718–980	142,308	147,232
Steno	3.2	2	2	702–958	20,656	21,112
Mgt Services Asst II	0.6	1	1	753–900	10,800	10,800
Clk II	19.5	27	27	718–857	257,515	265,868
Account Clk II	21.6	20	20	718–857	200,739	203,488
Mgt Services Asst I	0.6	1	1	659–787	9,243	9,430
Clk I	6	3	3	630–750	26,362	26,936
Temporary help	43.5	1.1	1.1	(450,587)	12,151	12,698
Overtime	0.1	–	–	(1,019)	–	–
TOTALS	266.6	280.6	280.6	$3,668,503	$4,327,606	$4,443,090
Occupational Analysis Center:						
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Research Analyst II	2	2	2	1,556–1,876	43,054	44,852
Research Analyst I	9.6	10	10	987–1,556	182,487	184,039
Develmt Off III	1.1	1	1	1,294–1,556	18,672	18,672
Clk Typist II	2	2	2	718–980	20,568	20,568
TOTALS	15.7	16	16	$260,630	$289,501	$292,851
Test Research Center:						
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	0.8	2	2	987–1,556	29,112	30,492
Research Analyst I	7	8	8	987–1,556	136,860	139,792

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Develmt Off III	1	1	1	1,294–1,556	18,672	18,672
Insurance Adjudicator	1	1	1	1,180–1,418	17,016	17,016
Disability Insurance Off II	1	1	1	1,180–1,418	17,016	17,016
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Temporary help	–	2	2	–	22,092	23,088
TOTALS	13.8	18	18	$217,520	$289,032	$294,340
Data Processing Division:						
C.E.A. II	1	1	1	2,160–2,870	31,296	32,844
DP Mgr IV	1	1	1	2,265–2,737	32,844	32,844
DP Mgr III	0.6	1	1	2,060–2,490	29,300	29,880
Staff Services Mgr III	1	1	1	2,060–2,490	28,052	29,416
Sr Systems Software Specialist	1	1	1	1,876–2,265	27,180	27,180
DP Mgr II	4.9	8	8	1,876–2,265	203,220	208,228
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Staff Systems Software Specialist	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	12.6	15	15	1,708–2,060	360,963	367,375
Staff Services Mgr I	1.7	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	17.8	19	19	1,556–1,876	399,976	409,506
Assoc Programmer Analyst	15.7	17	17	1,556–1,876	356,132	368,532
Assoc Systems Software Specialist	4	4	4	1,556–1,876	90,048	90,048
Assoc Budget Analyst	–	1	1	1,556–1,876	22,512	22,512
Computer Operations Supvr II	4	4	4	1,519–1,831	84,445	86,789
DP Techn Supvr II	0.7	1	1	1,519–1,831	18,228	19,092
Office Services Mgr I	0.8	1	1	1,294–1,556	16,050	16,818
Programmer	47.8	45	45	987–1,556	743,858	765,221
Staff Services Analyst	5.9	11	11	987–1,556	162,612	169,492
Computer Operations Supvr I	8	8	8	1,263–1,519	133,618	138,652
DP Techn Supvr I	4	9	9	1,263–1,519	148,962	152,562
Key Data Supvr IV	2	2	2	1,263–1,519	34,027	35,563
Key Data Supvr III	2	2	2	1,100–1,323	30,843	31,602
Sr Computer Opr	8.7	9	9	1,053–1,263	133,221	136,390
Sr DP Techn	12.1	16	16	1,053–1,263	226,554	232,994
Supvng Clk I	2.5	3	3	973–1,167	40,116	40,674
Key Data Supvr II	5.5	7	7	961–1,152	91,273	94,590
Labor Supvr	1	1	1	1,030–1,126	13,512	13,512
Computer Operator	8.4	7	7	844–1,100	86,192	87,034
DP Techn	23.8	25	25	844–1,100	307,263	316,980
Sr Steno	2.9	3	3	876–1,091	37,020	37,557
Sr Clk Typist	2.6	5	5	857–1,067	57,852	59,332
Laborer	3	3	3	941–1,030	37,080	37,080
Sr Clk	7.4	8	8	857–1,024	90,479	93,562
Acctg Techn	0.5	1	1	857–1,024	12,288	12,288
Key Data Supvr I	19.8	27	27	844–1,011	311,020	320,139
Clk Typist II	16.9	18	18	718–980	193,536	195,162
Stock Clk	0.3	1	1	819–980	10,208	10,674
Tab Mach Opr	1.5	1	1	791–945	11,340	11,340
Key Data Opr	166.5	183	183	649–884	1,811,435	1,854,236
Security Guard	1	2	2	740–884	18,696	19,556
DP Trainee	3.1	5	5	804–880	56,733	58,796
Clk II	28.1	27	27	718–857	273,982	276,553
Account Clk II	12.2	10	10	718–857	102,096	102,536
Janitor	1	1	1	709–844	9,276	9,708
Clk I	3	1	1	630–750	9,000	9,000
Temporary help	61	31.1	31.1	(548,106)	343,531	359,018
Overtime	15.1	–	–	(249,164)	–	–
TOTALS	546.4	550.1	550.1	$6,708,664	$7,312,029	$7,497,027
Business Services Division:						
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	3	3	3	1,876–2,265	79,780	81,015
Area Business Administrator	1	1	1	1,708–2,060	20,496	21,480
Staff Services Mgr I	3.9	5	5	1,708–2,060	122,298	123,600
Assoc Architect	1	1	1	1,630–1,967	23,604	23,604
Assoc Business Mgt Analyst	11.7	14	14	1,556–1,876	297,802	305,148
Office Services Mgr II	0.9	1	1	1,485–1,790	17,962	18,820
Business Service Off II	5.8	3	3	1,418–1,708	60,786	61,488
Office Services Mgr I	0.6	1	1	1,294–1,556	17,284	18,104
Staff Services Analyst	20.4	24	24	987–1,556	374,952	388,494
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Mach Supvr II	1	1	1	1,235–1,485	17,820	17,820
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Maint Mechanic	7	7	7	1,294–1,418	118,204	118,980
Materials & Stores Supvr II	1.4	2	2	1,126–1,352	31,044	31,044
Buyer I	–	1	1	1,126–1,352	16,224	16,224
Supvng Clk II	2.7	2	2	1,116–1,342	31,464	32,208
Mach Supvr I	2.6	3	3	1,076–1,294	44,592	45,216
Graphic Artist	2	2	2	1,030–1,235	28,386	29,035
Materials & Stores Supvr I	4.4	4	4	983–1,180	54,276	54,840
Property Clk I	–	1	1	983–1,180	11,843	12,406
Auto Equipt Opr I	3	3	3	1,076–1,180	42,480	42,480
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	1.5	1	1	973–1,167	14,004	14,004
Sr Mach Opr	1.8	2	2	941–1,126	26,343	26,844
Sr Steno	4	4	4	876–1,091	49,941	50,256

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Warehouse Worker	13	13	13	983–1,076	166,686	167,580
Sr Clk Typist	11.8	12	12	857–1,067	142,696	144,816
Mach Opr III	3.5	3	3	864–1,034	37,224	37,224
Laborer	1	1	1	941–1,030	12,078	12,360
Sr Clk	5.8	5	5	857–1,024	61,440	61,440
Hearing Transcriber-Typist	3.8	4	4	857–1,024	47,353	48,404
Composer Opr	3	3	3	857–1,024	36,864	36,864
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	2.7	2	2	857–1,024	21,864	22,860
Mach Opr II	5.8	6	6	826–987	69,293	70,273
Clk Typist II	43.4	51	51	718–980	502,267	514,548
Stock Clk	1.9	2	2	819–980	23,520	23,520
Steno	5	5	5	702–958	51,568	52,508
Mailing Mach Opr	0.5	1	1	791–945	10,368	10,848
Mach Opr I	0.3	1	1	791–945	10,888	11,235
Mach Opr I	4.1	7	7	791–945	73,290	76,082
TWX Opr	2	2	2	783–936	22,464	22,464
Clk II	24	23	23	718–857	229,452	231,846
Telephone Opr	1.2	1	1	718–857	10,284	10,284
Account Clk II	1.4	2	2	718–857	19,680	20,112
Janitor	5.3	5.3	5.3	709–844	54,522	54,522
Clk Typist I	0.9	1	1	657–783	8,154	8,523
Clk I	5.7	4	4	630–750	25,803	26,154
Asst Clk	3.4	5	5	536–635	34,631	35,927
Temporary help	18.7	1.1	1.1	(155,625)	12,151	12,698
Overtime	2.2	–	–	(36,339)	–	–
TOTALS	255.1	251.4	251.4	$3,057,141	$3,277,133	$3,337,210
TOTALS, ADMINISTRATION BRANCH	1,316.1	1,339.6	1,339.6	$16,838,240	$18,770,723	$19,230,717
Office Of Economic Opportunity:						
Chief	2	1	1	2,168–2,273	27,276	27,276
Program Evaluation Specialist	1	1	1	2,168–2,273	27,276	27,276
Chief	1	1	1	2,168–2,273	27,276	27,276
Staff Asst	5.8	5	5	1,974–2,070	123,432	124,200
Special Tech Assistance Consultant	4.3	6	6	1,797–1,884	133,995	135,648
Assoc Asst	7.2	9	9	1,637–1,797	184,582	191,484
Exempt Adm Asst II	3.2	2	2	1,423–1,561	36,076	36,896
Exempt Adm Asst I	1.3	1	1	1,240–1,359	15,054	15,759
Jr Asst	2.6	2	2	1,003–1,203	24,900	24,900
Secty I	0.8	0.9	0.9	996–1,196	11,016	11,529
Sr Steno	2.4	3	3	876–1,091	34,755	35,780
Housing Loan Asst	8.2	7	7	945–1,034	86,621	86,856
Steno	3.7	3	3	702–958	29,147	30,510
Clk II	1	1	1	718–857	9,861	10,206
Energy Conservation Specialist	2.8	4	4	823	39,504	39,504
Housing Loan Aid	2.3	2	2	675–804	17,732	18,548
Temporary help	2.5	–	–	(17,531)	–	–
TOTALS, OFFICE OF ECONOMIC OPPORTUNITY	52.1	48.9	48.9	$796,004	$828,503	$843,648
PWEA of 1976:						
Various (P.E.'s)	(64.7)	(78)	(78)	(764,146)	(898,234)	(937,602)
TOTALS, AUTHORIZED POSITIONS	11,601.4	10,524.8	10,524.8	$151,563,177	$153,152,895	$156,652,939
Section 20 positions abolished by the State Controller:						
Directors Office:						
Insurance Adjudicator	–	1	1	1,180–1,418	–	–
Clk Typist II	–	1	1	718–936	–	–
Employment Services Board:						
Steno	–	1	1	702–980	–	–
Legal Office:						
Staff Services Mgr I	–	1	1	1,788–2,060	–	–
Disability Insurance Off IV	–	1	1	1,556–1,876	–	–
Unemployment Insurance Appeals Board:						
Sr Steno	–	1	1	876–1,047	–	–
Legal Typist	–	1	1	800–958	–	–
Referee	–	1	1	2,547–3,081	–	–
Clk Typist II	–	1	1	718–857	–	–
Hearing Reporter	–	1	1	1,519–1,831	–	–
Operations Support Division:						
Administrator I	–	1	1	2,060–2,490	–	–
WIN Payments:						
Development Off I	–	1	1	987–1,294	–	–
Unemployment Insurance Division:						
CEA III	–	1	1	2,374–3,156	–	–
Development Off II	–	1	1	1,180–1,418	–	–
Regional Administrators:						
Research Analyst II	–	1	1	1,556–1,876	–	–
Field Offices:						
Development Off V	–	1	1	1,708–2,060		–
Development Off IV	–	1	1	1,556–1,876		
Development Off III	–	1	1	1,294–1,556	–	–
Job Agent	–	1	1	1,294–1,556	–	–
Development Off II	–	2	2	1,180–1,418	–	–
Insurance Adjudicator	–	6	6	1,180–1,418	-	–

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Disability Insurance Off II	–	4	4	1,180–1,418	–	–
Employment Counselor	–	2	2	1,180–1,418	–	–
Development Off I	–	26	26	987–1,294	–	–
Disability Insurance Off I	–	2	2	987–1,294	–	–
Employment Program Asst II	–	8	8	791–1,080	–	–
Development Asst II	–	1	1	791–1,080	–	–
Janitor Supr II	–	1	1	897–1,053	–	–
Sr Clk Typist	–	4	4	857–1,024	–	–
Sr Cashier Clk	–	1	1	857–1,024	–	–
Jr Clk	–	2	2	857–1,024	–	–
Steno	–	1	1	702–980	–	–
Clk Typist II	–	6.5	6.5	718–936	–	–
Clk II	–	1	1	718–857	–	–
Janitor	–	4.5	4.5	709–844	–	–
Fiscal Programs Division:						
Accounting Off II	–	1	1	1,294–1,556	–	–
Jr Staff Analyst	–	1	1	987–1,294	–	–
Data Processing Division:						
Supvng Clk II	–	1	1	1,116–1,342	–	–
Supvng Clk I	–	1	1	973–1,167	–	–
Computer Oper	–	1	1	844–1,110	–	–
Key Data Oper	–	1	1	649–884	–	–
Asst Clk	–	1	1	536–635	–	–
State Office of Economic Opportunity:						
Clk Typist II	–	1	1	718–936	–	–

DEPARTMENT OF REHABILITATION

Departmental Administration

Office Of The Director				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
C.E.A. IV	1	1	1	2,380–3,034	36,408	36,408
Chief Dep Director	0.9	–	–	2,838–2,911	–	–
Research Utilization Specialist	0.9	1	1	1,876–2,265	27,180	27,180
Staff Services Analyst	2.6	1	1	987–1,556	16,554	17,351
Exec Secty I	2	2	2	996–1,196	27,857	28,462
Clk Typist II	3.2	2	2	718–980	20,531	21,426
Temporary Help	2.6	1.1	1.1	($37,394)	14,000	14,000
TOTALS	14.2	9.1	9.1	$246,270	$179,888	$182,185
Office of Legal & Legislative Affairs						
Legal Advisor	1	1	1	2,620–2,748	32,976	32,976
Staff Counsel II	0.7	1	1	2,210–2,671	26,520	27,804
Chief	1	1	1	1,919–2,317	31,176	31,176
Legal Counsel	0.8	1	1	1,450–1,831	18,090	18,948
Exec Secty I	1	1	1	996–1,196	12,622	13,192
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	0.5	0.5	857–1,067	5,726	5,990
TOTALS	6.5	6.5	6.5	$135,464	$139,674	$142,650
Public Affairs Office						
Info Officer I	2	2	2	1,556–1,876	45,024	45,024
Clk Typist II	0.9	1	1	718–980	10,479	10,752
TOTALS	2.9	3	3	$55,749	$55,503	$55,776
Civil Rights Office						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Analyst	1	–	–	1,556–1,876	–	–
Clk Typist II	1	0.5	0.5	718–980	5,376	5,376
TOTALS	3	1.5	1.5	$52,836	$30,096	$30,096
Ombudsman Program						
Program Administrator I	–	1	1	1,668–2,012	20,016	20,976
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	19,560	19,560
Program Supvr	–	1	1	1,519–1,831	18,228	19,092
Voc Rehab Counselor	–	1	1	1,294–1,556	15,528	16,224
Research Asst III	3.5	–	–	1,294–1,556	–	–
Clk Typist II	1.6	2	2	718–980	17,232	18,000
Temporary Help	0.2	–	–	(2,487)	–	–
TOTALS	5.3	6	6	$71,980	$90,564	$93,852

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administrative Services Division						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	2	2	2	2,060–2,490	57,823	59,180
Exec Secty I	0.9	–	–	996–1,196	–	–
Sr Steno	2	2	2	876–1,091	22,688	23,706
Temporary Help—Gen	–	–	–	(344)	–	–
TOTALS	5.9	5	5	$117,529	$114,951	$117,326
Investigations Section:						
Sr Special Investigator	1	–	–	1,450–1,748	–	–
Steno	0.7	–	–	702–958	–	–
TOTALS	1.7	–	–	$24,844	–	–
District Audit Section:						
Supvng Examiner I	–	1	1	1,708–2,060	20,496	21,480
Governmental Auditor III	0.3	1	1	1,556–1,876	18,820	19,716
TOTALS	0.3	2	2	$3,942	$39,316	$41,196
Grants And Contracts Audit Section:						
Supvng Examiner I	1	1	1	1,708–2,060	24,720	24,720
Governmental Auditor III	1.2	1	1	1,556–1,876	21,996	22,512
Governmental Auditor II	3.5	1	1	1,294–1,556	18,672	18,672
Auditor I	2	2	2	1,034–1,184	25,460	26,634
Clk Typist II	1.9	1	1	718–980	9,504	9,942
Temporary Help—Gen	0.1	–	–	(770)	–	–
TOTALS	9.7	6	6	$141,974	$100,352	$102,480
Contracts And Regulations Section:						
Staff Services Mgr I	0.7	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	0.6	2	2	1,556–1,876	37,714	39,510
Staff Services Analyst	1.1	1	1	987–1,556	17,619	18,459
Voc Rehab Counselor	0.6	1	1	1,294–1,556	17,351	18,175
Clk Typist II	0.8	1	1	718–980	10,018	10,479
Temporary Help—Gen	0.6	–	–	(7,724)	–	–
TOTALS	4.4	6	6	$68,422	$107,422	$111,343
Budget Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	0.5	1	1	1,556–1,876	19,560	20,496
Assoc Budget Analyst	4	4	4	1,556–1,876	81,192	84,000
Acctg Techn	1	1	1	857–1,024	11,276	11,804
Steno	0.9	1	1	702–958	10,401	10,809
Temporary Help—Gen	0.4	0.2	0.2	(5,517)	6,750	6,750
TOTALS	7.8	8.2	8.2	$126,686	$156,359	$161,039
Accounting Section:						
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1	1	1	1,556–1,876	20,184	21,152
Office Services Mgr I	0.9	1	1	1,294–1,556	15,876	16,620
Acctg Off II	2.3	4	4	1,294–1,556	67,450	69,777
Accountant I	3.5	4	4	983–1,180	53,007	54,693
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	11,672	12,200
Sr Clk Typist	5.6	5	5	857–1,067	60,472	61,000
Sr Account Clk	1	1	1	857–1,024	11,496	12,024
Acctg Techn	6.1	7	7	857–1,024	76,142	79,564
Clk Typist II	30.6	31	31	718–980	297,315	306,486
Clk II	4.8	4	4	718–857	37,779	39,012
Account Clk II	2.6	2	2	718–857	19,968	20,416
Temporary Help—Gen	0.9	0.3	0.3	(11,566)	3,000	3,000
Temporary Help—COD-OJT	0.2	–	–	(1,251)	–	–
TOTALS	62.5	63.3	63.3	$631,445	$713,085	$734,668
Accounting Systems Section:						
Staff Adm Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,988	21,996
Assoc Adm Analyst	0.4	1	1	1,556–1,876	20,988	21,996
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	20,262	21,234
Staff Services Analyst	1.8	2	2	987–1,556	33,306	34,903
Clk Typist II	0.4	1	1	718–980	10,752	10,752
Temporary Help—Gen	0.1	–	–	(637)	–	–
TOTALS	5.6	7	7	$97,570	$131,016	$135,601
Data Processing Section:						
DP Mgr I	1	1	1	1,708–2,060	24,162	24,720
Assoc DP Analyst	0.9	1	1	1,556–1,876	19,190	20,106
Assoc Programmer Analyst	3.4	5	5	1,556–1,876	105,166	107,592
Programmer	4	5	5	987–1,556	78,348	80,448
Voc Rehab Counselor	1.1	1	1	1,294–1,556	18,317	18,672
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Key Data Supvr I	0.9	1	1	844–1,011	12,132	12,132
Clk Typist II	1	1	1	718–980	10,284	10,284
Key Data Opr	11.7	12	12	649–884	123,295	124,645

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk II	4	4	4	718–857	40,832	41,136
Temporary Help—Gen	0.2	0.5	0.5	(3,037)	6,000	6,000
TOTALS	31.2	34.5	34.5	$401,083	$476,402	$484,411
Management Analysis Section:						
Staff Services Mgr I	1.7	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	1.8	2	2	1,556–1,876	42,072	43,008
Program Supvr	0.2	1	1	1,519–1,831	21,480	21,972
Staff Services Analyst	2.5	4	4	987–1,556	57,894	60,033
Voc Rehab Counselor	0.1	1	1	1,294–1,556	17,820	18,672
Supvng Clk II	0.8	1	1	1,116–1,342	15,360	16,104
Clk Typist II	1.1	1	1	718–980	9,099	9,504
Temporary Help—Gen	0.5	–	–	(6,627)	–	–
TOTALS	8.7	11	11	$134,369	$188,445	$194,013
Business Services Section:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	5	5	5	987–1,556	83,270	87,140
Jr Staff Analyst	4.7	5	5	987–1,294	70,561	72,778
Sr Clk Typist	1	1	1	857–1,024	10,752	11,232
Clk Typist II	3.6	3	3	718–980	31,218	31,776
Steno	1	1	1	702–958	10,360	10,824
Temporary Help—Gen	1.2	0.2	0.2	(16,664)	11,898	11,898
Temporary Help—Medical	0.8	–	–	(5,467)	–	–
TOTALS	19.3	17.2	17.2	$241,275	$265,291	$272,880
Central Office Services Section:						
Supvng Clk II	–	1	1	1,116–1,342	13,392	14,004
Sr Clk Typist	–	1	1	857–1,024	10,284	10,752
Clk Typist II	–	6	6	718–896	54,000	56,376
Stock Clk	–	1	1	819–980	9,900	10,353
Clk I	–	1	1	630–750	7,560	7,884
Social Services Aide	–	1	1	608–664	7,296	7,620
TOTALS	–	11	11	–	$102,432	$106,989
Personnel Section:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	24,162	25,320
Assoc Personnel Analyst	7	5	5	1,556–1,876	105,012	107,884
Voc Rehab Counselor	0.1	1	1	1,294–1,556	17,753	18,601
Personnel Asst III	1	1	1	1,167–1,404	15,246	15,980
Personnel Asst II	3	3	3	1,030–1,235	41,884	43,422
Mgt Svcs Techn	0.9	1	1	809–1,106	11,088	11,642
Personnel Asst I	5.5	5	5	904–1,080	59,772	62,539
Clk Typist II	2.2	2	2	718–980	17,873	18,663
Personnel Asst Trainee	5.1	4	4	783–936	43,244	43,980
Temporary Help—Gen	0.4	–	–	(4,826)	–	–
TOTALS	26.1	23	23	$337,259	$336,034	$348,031
Affirmative Action Section:						
Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.9	1	1	987–1,556	11,844	12,408
Sr Clk Typist	0.9	1	1	857–1,067	10,284	10,752
TOTALS	2.8	3	3	$44,563	$44,640	$45,672
Employee Relations Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
TOTALS	1	1	1	$25,260	$27,180	$27,180
TOTALS, ADMINISTRATIVE SERVICES DIVISION	187	198.2	198.2	$2,396,221	$2,802,925	$2,882,829
Program Support Division						
Administration:						
C.E.A. II	1	1	1	2,160–2,870	30,528	30,528
Staff Svcs Mgr III	–	1	1	2,060–2,490	24,720	25,920
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Temporary Help—Gen	0.1	0.2	0.2	(126)	2,000	2,000
TOTALS	2.1	3.2	3.2	$42,815	$71,600	$72,800
Medical Services Section:						
Chief Medical Consultant	1	1	1	3,078–3,513	37,408	39,652
Program Administrator I	0.3	1	1	1,668–2,012	23,586	24,144
Sr Clk Typist	0.3	1	1	857–1,067	12,288	12,288
Temporary Help—Gen	–	0.4	0.4	–	4,720	4,720
TOTALS	1.6	3.4	3.4	$50,766	$78,002	$80,804
Program Consultants Section:						
Staff Services Mgr III	0.4	1	1	2,060–2,490	29,880	29,880
Chief	1	1	1	1,919–2,317	29,112	29,112
Program Administrator I	5.5	5	5	1,668–2,012	119,325	120,720
Assoc Governmental Program Analyst	1.9	1	1	1,556–1,876	22,512	22,512
Program Supvr	3	3	3	1,519–1,831	64,604	65,506
Sr Clk Typist	3.1	2	2	857–1,067	24,576	24,576
Clk Typist II	2.7	1	1	718–980	10,635	10,752
Steno	2	1	1	702–958	10,980	10,980

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk II	1	1	1	718–857	9,720	10,170
Temporary Help—Gen	0.5	–	–	(6,952)	–	–
Temporary Help—Medical	0.1	–	–	(4,360)	–	–
TOTALS	21.2	16	16	$359,037	$321,344	$324,208
Blind Programs Section:						
Program Mgr	1	1	1	1,831–2,210	26,520	26,520
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,976	21,972
Program Supvr	1	1	1	1,519–1,831	21,972	21,972
Voc Rehab Counselor	0.6	1	1	1,294–1,556	18,672	18,672
Sr Steno	0.3	1	1	876–1,091	10,668	11,152
Sr Clk Typist	1	1	1	857–1,067	11,848	12,288
Steno	2.2	1	1	702–958	10,980	10,980
TOTALS	7.1	7	7	$109,013	$121,636	$123,556
Deaf Programs Section:						
Coordinator	1	2	2	1,556–1,876	45,024	46,116
Program Supvr	0.6	1	1	1,519–1,831	19,264	20,184
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Mgt Svcs Asst	–	1	1	692–826	8,304	8,676
TOTALS	2.6	5	5	$43,810	$84,880	$87,264
TOTALS, PROGRAM SUPPORT DIVISION	34.6	34.6	34.6	$605,441	$677,462	$688,632
Program Development Division:						
Administration:						
C.E.A. II	0.9	1	1	2,160–2,870	33,926	34,044
C.E.A. I	1	1	1	1,967–2,608	31,559	31,692
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Temporary Help—Gen	0.1	–	–	(766)	–	–
TOTALS	3	3	3	$65,536	$79,837	$80,088
Planning Section:						
Chief	0.7	1	1	1,919–2,317	23,028	24,144
Staff Services Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Program Administrator II	0.3	1	1	1,831–2,210	26,520	26,520
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Program Supvr	2	1	1	1,519–1,831	21,972	21,972
Sr Clk Typist	1	1	1	857–1,067	11,936	12,244
Clk Typist II	1.9	1	1	718–980	10,752	10,752
Temporary Help—Gen	0.6	–	–	(8,474)	–	–
TOTALS	8.3	7	7	$147,182	$143,900	$145,324
Program Evaluation And Statistics Section:						
Research Mgr III	1	1	1	2,060–2,490	29,880	29,880
Research Mgr II	0.4	1	1	1,876–2,265	22,967	24,069
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	2.9	1	1	1,556–1,876	20,262	21,234
Assoc Statistician	1	1	1	1,556–1,876	19,042	19,950
Research Analyst II	2	2	2	1,556–1,876	43,336	44,336
Staff Services Analyst	0.9	1	1	987–1,556	11,844	12,408
Research Analyst I	2.1	2	2	987–1,556	32,981	34,533
Voc Rehab Counselor	2.7	1	1	1,294–1,556	24,818	24,960
Jr Staff Analyst	0.4	1	1	987–1,294	12,032	12,592
Sr Steno	1	1	1	876–1,091	12,564	12,564
Statistical Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	5.5	4	4	718–980	38,913	41,440
Steno	1	1	1	702–958	10,980	10,980
Temporary Help—Gen	0.1	–	–	(447)	–	–
TOTALS	24	20	20	$364,406	$328,915	$338,242
Research Section:						
Research Mgr II	1.8	2	2	1,876–2,265	54,360	54,360
Research Utilization Specialist	1	1	1	1,876–2,265	27,180	27,180
Research Analyst I	5	3	3	987–1,556	45,306	47,422
Statistical Clk	3	2	2	857–1,024	20,958	21,904
Clk Typist II	3.1	2	2	718–980	19,440	20,340
Temporary Help—Gen	0.1	–	–	(651)	–	–
TOTALS	14	10	10	$200,590	$167,244	$171,206
Staff Development Section:						
Staff Services Mgr I	2.5	1	1	1,708–2,060	24,720	24,720
Trng Off I	4.5	4	4	1,556–1,876	82,862	85,754
Program Supvr	2	2	2	1,519–1,831	43,903	43,944
Staff Services Analyst	2.6	1	1	987–1,556	12,126	12,684
Voc Rehab Counselor	1.8	2	2	1,294–1,556	36,358	37,202
Sr Steno	1.5	1	1	876–1,091	11,760	12,294
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	4.2	3	3	718–980	31,788	31,788
Temporary Help	0.2	–	–	(2,534)	–	–
TOTALS	20.3	15	15	$323,858	$255,805	$260,674

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Policy Analysis Section:						
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc Governmental Program Analyst	–	2	2	1,556–1,876	37,334	39,120
Clk Typist II	–	1	1	718–896	8,616	9,000
TOTALS	–	4	4	–	$66,446	$69,600
TOTALS, PROGRAM DEVELOPMENT DIVISION	69.6	59	59	$1,101,572	$1,042,147	$1,065,134
Field Operations Division						
Administration:						
C.E.A. I	3.9	4	4	1,967–2,608	123,768	123,768
Program Administrator I	2.4	2	2	1,668–2,012	48,288	48,288
Program Supvr	1.4	2	2	1,519–1,831	43,944	43,944
Staff Services Analyst	0.3	1	1	987–1,556	14,208	14,208
Exec Secty I	0.6	1	1	996–1,196	13,511	14,112
Sr Steno	3.4	3	3	876–1,091	35,430	36,483
Clk Typist II	1.6	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,707	10,980
Special Qualifications Clk	0.4	1	1	604–718	7,668	8,004
Temporary Help—Gen	0.4	–	–	(5,941)	–	–
TOTALS	15.4	16	16	$281,474	$307,808	$310,071
Industrially Injured Program:						
Medical Consultant	–	1	1	2,668–3,483	18,672	19,606
Program Administrator I	0.6	1	1	1,668–2,012	23,679	24,144
Assoc Governmental Program Analyst	1.2	2	2	1,556–1,876	43,363	44,401
Sr Clk Typist	0.6	1	1	857–1,067	11,980	12,288
Clk Typist II	1.1	2	2	718–980	19,016	19,872
Steno	0.6	1	1	702–958	10,980	10,980
TOTALS	4.1	8	8	$57,979	$127,690	$131,291
TOTALS, FIELD OPERATIONS DIVISION	19.5	24	24	$339,453	$435,498	$441,362
TOTALS, DEPARTMENTAL ADMINISTRATION	342.6	341.9	341.9	$5,004,986	$5,453,757	$5,582,516
Development Of Community Resources						
Community Resources Development Section:						
Chief	1.1	1	1	1,919–2,317	27,590	27,804
Industrial Engrng Consultant	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3.5	3	3	1,708–2,060	74,160	74,160
Rehab Facilities Specialist	5.1	6	6	1,591–1,919	134,580	136,620
Assoc Adm Analyst	1	2	2	1,556–1,876	42,072	43,008
Assoc Governmental Program Analyst	2.1	1	1	1,556–1,876	22,512	22,512
Asst Adm Analyst	1	1	1	1,294–1,556	18,672	18,672
Supvng Clk Typist I	1	1	1	973–1,167	13,405	13,871
Sr Clk Typist	1.9	2	2	857–1,067	20,763	21,704
Clk Typist II	4.2	4	4	718–980	43,008	43,008
Steno	2	2	2	702–958	21,770	21,960
Clk Typist I	0.9	1	1	657–783	8,306	8,680
Temporary Help—Gen	1.5	2.3	2.3	(20,850)	23,800	23,800
TOTALS	26.3	27.3	27.3	$446,937	$477,818	$482,979
Mobility Barriers Section:						
Staff Services Mgr II	0.5	1	1	1,876–2,265	25,720	26,970
Dept Chief	0.5	1	1	1,831–2,210	25,914	26,520
Program Supvr	1.4	1	1	1,519–1,831	21,972	21,972
Staff Services Analyst	0.3	1	1	987–1,556	16,620	17,418
Voc Rehab Counselor	1	1	1	1,294–1,556	18,672	18,672
Clk Typist II	2.2	2	2	718–980	21,465	21,504
Mgt Services Asst II	1.1	1	1	753–900	10,800	10,800
TOTALS	7	8	8	$110,777	$141,163	$143,856
Alcoholism Recovery Homes:						
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Voc Rehab Counselor	0.1	–	–	1,294–1,556	–	–
TOTALS	0.5	–	–	$6,670	–	–
Habilitation Section:						
Program Administrator I	–	1	1	1,668–2,012	20,016	20,976
Clk Typist II	–	1	1	718–980	8,616	9,000
TOTALS	–	2	2	–	$28,632	$29,976
TOTALS, DEVELOPMENT OF COMMUNITY RESOURCES	33.8	37.3	37.3	$564,384	$647,613	$656,811
Business Enterprises						
Business Enterprise Program:						
Sr Architect	0.8	1	1	1,876–2,265	24,348	25,520
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Assoc Architect	0.7	1	1	1,630–1,967	19,560	20,496
Architectural Assoc	0.7	1	1	1,556–1,876	18,180	19,068
Program Supvr	0.8	1	1	1,519–1,831	21,972	21,972
Business Enterprise Off II	4	4	4	1,485–1,790	85,920	85,920
Sanitarian III	2	2	2	1,385–1,668	40,032	40,032
Business Enterprise Off I	10.6	13	13	1,352–1,630	239,702	245,192
Staff Services Analyst	1.3	1	1	987–1,556	15,760	16,488
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	5.8	8	8	718–980	81,668	82,929
Steno	3.7	3	3	702–958	31,549	32,434
Clk Typist I	1	1	1	657–783	8,124	8,492
Temporary Help—Gen	–	0.1	0.1	–	1,000	1,000
TOTALS	34.4	39.1	39.1	$539,285	$640,627	$652,355
Job Development Section:						
Chief	0.9	1	1	1,919–2,317	31,176	31,176
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Program Administrator I	2.6	4	4	1,668–2,012	96,483	96,576
Rehab Facilities Specialist	1	1	1	1,591–1,919	23,028	23,028
Consultant	1	1	1	1,556–1,876	22,512	22,512
Program Supvr	0.4	1	1	1,519–1,831	21,972	21,972
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	8,616	9,000
Clk Typist I	0.2	1	1	657–783	7,416	7,416
TOTALS	9	12	12	$185,025	$250,287	$250,764
TOTALS, BUSINESS ENTERPRISES	43.4	51.1	51.1	$724,310	$890,914	$903,119
Rehabilitation of the Disabled—District Operations						
Santa Rosa District:						
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3.9	4	4	1,519–1,831	83,100	84,978
Sr Voc Rehab Counselor	4.3	5	5	1,418–1,708	98,766	99,804
Adm Asst I	–	1	1	1,294–1,630	18,228	19,139
Voc Rehab Counselor	21.8	26	26	1,294–1,556	458,290	468,662
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	0.2	2	2	987–1,131	25,235	26,302
Voc Rehab Counseling Assoc	1	1	1	904–1,080	11,592	12,126
Sr Clk Typist	6.1	7	7	857–1,067	83,948	85,334
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	19.4	22	22	718–980	222,575	227,702
Temporary Help—Gen	0.1	0.2	0.2	(1,786)	2,000	2,000
Temporary Help—Medical	0.2	0.1	0.1	(7,820)	3,606	3,606
Temporary Help—Placement Rep	0.1	–	–	(1,499)	–	–
TOTALS	60.1	71.3	71.3	$852,592	$1,057,776	$1,080,089
Chico District:						
Voc Psychologist	1	1	1	1,748–2,109	25,211	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3.6	4	4	1,519–1,831	83,952	86,658
Sr Voc Rehab Counselor	2.5	3	3	1,418–1,708	58,872	60,786
Voc Rehab Counselor	14.1	16	16	1,294–1,556	288,015	292,771
Supvng Clk II	0.9	1	1	1,116–1,342	13,392	14,004
Voc Rehab Counseling Assoc	1.5	1	1	904–1,080	11,258	11,760
Sr Clk Typist	4.9	5	5	857–1,067	57,720	59,596
Sr Account Clk	0.8	1	1	857–1,024	10,284	10,752
Clk Typist II	12	15.6	15.6	718–980	150,734	155,109
Voc Rehab Asst II	1.3	2	2	791–945	21,308	21,988
Temporary Help	0.2	0.2	0.2	(2,412)	2,000	2,000
TOTALS	43.8	50.8	50.8	$623,040	$746,890	$764,876
Sacramento District:						
Physician and Surgeon	1	1	1	2,426–3,483	38,724	38,724
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	–	1	1	1,748–2,109	20,976	21,972
Program Supvr	5	6	6	1,519–1,831	128,412	130,356
Sr Voc Rehab Counselor	3.3	4	4	1,418–1,708	77,399	80,194
Voc Rehab Counselor	26	26	26	1,294–1,556	464,825	475,561
Supvng Clk II	1	1	1	1,116–1,342	13,494	14,116
Registered Nurse I	0.8	0.8	0.8	1,100–1,323	11,907	11,907
Voc Rehab Trainee	2.4	5	5	987–1,131	65,035	65,964
Voc Rehab Counseling Assoc	1.4	3	3	904–1,080	33,862	35,394
Sr Clk Typist	5	5	5	857–1,067	61,220	61,440
Sr Account Clk	1	1	1	857–1,024	11,540	12,068
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	24.3	27.5	27.5	718–980	278,790	284,252
Voc Rehab Asst II	2.1	1	1	791–945	10,728	11,217
Temporary Help—Gen	0.2	0.2	0.2	(2,099)	2,000	2,000
Temporary Help—Medical	0.3	–	–	(5,274)	–	–
TOTALS	75.8	84.5	84.5	$1,058,607	$1,257,720	$1,283,973
Stockton District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3	3	3	1,519–1,831	65,916	65,916
Sr Voc Rehab Counselor	2.8	4	4	1,418–1,708	77,490	79,350
Voc Rehab Counselor	16.5	18	18	1,294–1,556	319,956	329,091
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	0.8	3	3	987–1,131	36,801	38,466
Sr Clk Typist	3	3	3	857–1,067	36,864	36,864
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	15.5	17	17	718–980	177,430	178,751

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help—Gen	0.1	0.2	0.2	(219)	2,000	2,000
Temporary Help—Medical	0.1	0.1	0.1	(5,636)	10,725	10,725
Temporary Help—CETA	0.4	–	–	(2,978)	–	–
TOTALS	46.2	52.3	52.3	$667,585	$805,026	$819,007
Pleasant Hill District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4.2	5	5	1,519–1,831	105,706	106,980
Sr Voc Rehab Counselor	3.7	4	4	1,418–1,708	79,142	81,126
Voc Rehab Counselor	25.9	28	28	1,294–1,556	504,071	513,575
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	3.5	5	5	857–1,067	57,192	58,218
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	19.8	23	23	718–980	237,767	240,734
Voc Rehab Asst II	2	2	2	791–945	22,475	22,680
Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	0.6	1	1	718–857	8,936	9,330
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.1	0.1	0.1	(3,759)	4,340	4,340
Temporary Help—Placement Rep	0.3	–	–	(5,393)	–	–
TOTALS	66.1	74.3	74.3	$959,803	$1,123,761	$1,141,115
Oakland District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	0.3	1	1	1,748–2,109	21,308	22,324
Program Supvr	6.8	8	8	1,519–1,831	170,797	173,480
Sr Voc Rehab Counselor	4.9	6	6	1,418–1,708	119,389	121,498
Voc Rehab Counselor	32.9	35	35	1,294–1,556	618,178	633,386
Voc Rehab Counselor	1	1	1	1,294–1,556	18,246	18,672
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Sr Steno	1	1	1	876–1,091	12,564	12,564
Voc Rehab Counseling Assoc	4.9	4	4	904–1,080	50,964	51,748
Sr Clk Typist	5	5	5	857–1,067	61,440	61,440
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	25.5	30	30	718–980	306,519	311,330
Steno	1	1	1	702–958	10,980	10,980
Voc Rehab Asst II	2.2	2	2	791–945	22,680	22,680
Clk II	2	2	2	718–857	20,004	20,454
Account Clk II	1	1	1	718–857	10,208	10,284
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.7	0.8	0.8	(25,863)	29,340	29,340
Temporary Help—Placement Rep	0.1	–	–	(109)	–	–
Temporary Help—CETA	0.5	–	–	(6,527)	–	–
TOTALS	92.8	101	101	$1,324,306	$1,529,529	$1,557,092
San Francisco District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	4.8	5	5	1,519–1,831	109,409	109,860
Sr Voc Rehab Counselor	3.6	4	4	1,418–1,708	81,750	81,984
Voc Rehab Counselor	23.4	28	28	1,294–1,556	485,394	498,647
Supvng Clk II	0.9	1	1	1,116–1,342	13,443	14,060
Voc Rehab Trainee	0.8	2	2	987–1,131	25,886	26,440
Sr Steno	1	1	1	876–1,091	12,564	12,564
Voc Rehab Counseling Assoc	2.6	2	2	904–1,080	24,636	25,180
Sr Clk Typist	2.7	4	4	857–1,067	44,459	45,928
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	23.6	25	25	718–980	249,793	254,730
Voc Rehab Asst II	1	1	1	791–945	10,768	11,172
Clk Typist I	0.8	1	1	657–783	8,368	8,744
Temporary Help—Gen	–	0.2	0.2	(38)	2,000	2,000
Temporary Help—Medical	0.1	0.1	0.1	(2,652)	8,019	8,019
Temporary Help—Placement Rep	0.2	–	–	(3,286)	–	–
TOTALS	68.5	77.3	77.3	$959,699	$1,140,605	$1,163,444
Redwood City District:						
Voc Psychologist	0.4	1	1	1,748–2,109	20,976	21,972
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	2.2	3	3	1,519–1,831	65,875	65,916
Sr Voc Rehab Counselor	1.8	2	2	1,418–1,708	40,836	40,992
Voc Rehab Counselor	12.3	15	15	1,294–1,556	261,002	267,976
Supvng Clk Typist I	1	1	1	973–1,167	13,452	14,004
Voc Rehab Trainee	0.8	1	1	987–1,131	12,730	13,317
Voc Rehab Counseling Assoc	1	1	1	904–1,080	11,094	11,592
Sr Clk Typist	3	3	3	857–1,067	36,028	36,556
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	9.1	12	12	718–980	119,605	122,159
Temporary Help—Gen	0.1	0.2	0.2	(838)	2,000	2,000
TOTALS	33.7	41.2	41.2	$476,067	$620,030	$632,916
San Jose District:						
Voc Psychologist	0.5	1	1	1,748–2,109	20,976	21,972
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	5	6	6	1,519–1,831	128,615	129,810

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Voc Rehab Counselor	3.7	4	4	1,418–1,708	81,360	81,984
Voc Rehab Counselor	18.3	22	22	1,294–1,556	384,075	395,635
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	2.1	6	6	987–1,131	74,072	77,392
Voc Rehab Counseling Assoc	2.4	3	3	904–1,080	34,980	36,590
Sr Clk Typist	6.4	7	7	857–1,067	85,620	86,016
Sr Account Clk	1	1	1	857–1,024	12,068	12,288
Clk Typist II	18.2	23	23	718–980	227,298	230,844
Voc Rehab Asst II	1.9	1	1	791–945	11,340	11,340
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.8	0.9	0.9	(30,154)	32,186	32,186
Temporary Help—Placement Rep	0.3	–	–	(4,962)	–	–
TOTALS	63.6	78.1	78.1	$900,243	$1,145,122	$1,168,589
Fresno District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1.2	1	1	1,668–2,012	24,144	24,144
Program Supvr	4.7	5	5	1,519–1,831	109,819	109,860
Sr Voc Rehab Counselor	3.6	4	4	1,418–1,708	81,594	81,984
Voc Rehab Counselor	18.8	21	21	1,294–1,556	374,591	384,285
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	0.5	4	4	987–1,131	48,551	50,782
Voc Rehab Counseling Assoc	3	4	4	904–1,080	46,547	48,094
Sr Clk Typist	5	5	5	857–1,067	60,516	61,044
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	17	23	23	718–980	229,163	234,915
Account Clk II	0.2	1	1	718–857	10,284	10,284
Temporary Help—Gen	0.2	0.2	0.2	(2,278)	2,000	2,000
Temporary Help—Medical	0.7	0.4	0.4	(28,652)	11,525	11,525
Temporary Help—Placement Rep	0.2	–	–	(2,835)	–	–
Temporary Help—CETA	0.7	–	–	(4,239)	–	–
TOTALS	58.8	71.6	71.6	$849,836	$1,052,434	$1,072,617
Salinas District:						
Voc Psychologist	0.4	0.5	0.5	1,748–2,109	10,488	10,986
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3.1	3	3	1,519–1,831	60,696	62,544
Sr Voc Rehab Counselor	2.7	3	3	1,418–1,708	61,176	61,488
Voc Rehab Counselor	11.3	14	14	1,294–1,556	245,684	251,653
Jr Staff Analyst	0.4	1	1	987–1,294	12,126	12,684
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	1.2	3	3	987–1,131	40,002	40,716
Sr Clk Typist	2.9	3	3	857–1,067	36,292	36,820
Clk Typist II	13.7	16	16	718–980	157,557	162,086
Voc Rehab Asst II	2.7	3	3	791–945	33,856	34,020
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.1	0.1	0.1	(1,929)	1,887	1,887
Temporary Help—Placement Rep	0.1	–	–	(1,750)	–	–
Temporary Help—CETA	0.2	–	–	(1,474)	–	–
TOTALS	40.8	48.8	48.8	$558,456	$699,912	$715,032
Bakersfield District:						
Medical Consultant	0.5	0.6	0.6	2,668–3,483	23,234	23,234
Voc Psychologist	0.4	1	1	1,748–2,109	21,142	22,148
Program Administrator I	1	1	1	1,668–2,012	20,016	20,976
Program Supvr	3	3	3	1,519–1,831	65,014	65,711
Sr Voc Rehab Counselor	2.4	3	3	1,418–1,708	55,103	57,724
Voc Rehab Counselor	12	15	15	1,294–1,556	258,262	265,982
Supvng Clk II	1	1	1	1,116–1,342	15,546	16,008
Voc Rehab Trainee	1.8	4	4	987–1,131	49,537	51,753
Voc Rehab Counseling Assoc	2.2	2	2	904–1,080	22,516	23,520
Sr Clk Typist	3.4	4	4	857–1,067	46,736	48,052
Acctg Techn	1	1	1	857–1,024	11,628	12,156
Clk Typist II	12.6	17	17	718–980	172,124	176,247
Steno	1	1	1	702–958	10,980	10,980
Voc Rehab Asst II	1.9	2	2	791–945	21,822	22,557
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Placement Rep	0.3	–	–	(4,900)	–	–
Temporary Help—CETA	0.1	–	–	(579)	–	–
TOTALS	44.6	55.8	55.8	$622,314	$795,660	$819,048
Santa Barbara District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	0.6	1	1	1,748–2,109	23,214	24,338
Teacher	1	1	1	1,263–1,919	21,972	21,972
Program Supvr	4.3	5	5	1,519–1,831	106,116	106,980
Sr Voc Rehab Counselor	3.8	5	5	1,418–1,708	98,702	101,622
Voc Rehab Counselor	26.5	26	26	1,294–1,556	468,950	478,885
Supvng Clk II	1	1	1	1,116–1,342	14,308	14,976
Voc Rehab Trainee	1.2	5	5	987–1,131	62,462	65,115
Voc Rehab Counseling Assoc	2	2	2	904–1,080	22,739	23,794
Sr Clk Typist	6.1	7	7	857–1,067	82,780	84,084
Clk Typist II	24.4	26.6	26.6	718–980	271,789	277,407
Voc Rehab Asst II	0.1	1	1	791–945	10,248	10,728
Special Qualifications Clk	0.2	0.5	0.5	604–718	3,767	3,929

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help—Gen	–	0.2	0.2	(529)	2,000	2,000
Temporary Help—Medical	0.1	0.1	0.1	(4,508)	2,985	2,985
Temporary Help—CETA	0.2	–	–	(1,261)	–	–
TOTALS	72.5	82.4	82.4	$1,025,440	$1,218,552	$1,245,335
San Diego District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	6	6	6	1,519–1,831	131,832	131,832
Sr Voc Rehab Counselor	4.7	6	6	1,418–1,708	118,445	121,654
Voc Rehab Counselor	32.3	35	35	1,294–1,556	630,612	642,073
Supvng Clk II	1	1	1	1,116–1,342	15,189	15,918
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	1.4	1	1	987–1,131	12,960	13,572
Sr Clk Typist	5.6	8	8	857–1,067	94,376	95,884
Clk Typist II	26.2	30	30	718–980	300,860	307,307
Steno	0.9	1	1	702–958	9,828	10,284
Voc Rehab Asst II	2	2	2	791–945	22,680	22,680
Clk Typist I	1.1	1	1	657–783	8,064	8,430
Temporary Help—Gen	0.1	0.2	0.2	(940)	2,000	2,000
Temporary Help—Medical	1.4	1.5	1.5	(53,353)	47,714	47,714
Temporary Help—Placement Rep	0.5	–	–	(7,798)	–	–
Temporary Help—CETA	0.2	–	–	(1,063)	–	–
TOTALS	86.4	95.7	95.7	$1,278,208	$1,460,392	$1,485,180
Van Nuys District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3.8	3	3	1,519–1,831	62,496	64,440
Sr Voc Rehab Counselor	2.7	3	3	1,418–1,708	61,332	61,488
Voc Rehab Counselor	21.5	21	21	1,294–1,556	370,830	379,678
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Develmt Off I	0.2	1	1	987–1,294	15,528	15,528
Supvng Clk Typist I	0.3	1	1	973–1,167	12,852	13,452
Voc Rehab Trainee	1.2	4	4	987–1,131	51,147	53,538
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	2.7	3	3	857–1,067	35,172	35,648
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	15.5	18	18	718–980	183,312	187,946
Steno	2	2	2	702–958	21,960	21,960
Voc Rehab Asst II	1.5	2	2	791–945	22,311	22,680
Voc Rehab Asst I	0.2	1	1	692–826	9,152	9,562
Clk Typist I	0.4	1	1	657–783	8,214	8,585
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.5	0.3	0.3	(20,316)	20,189	20,189
Temporary Help—Placement Rep	0.3	–	–	(4,094)	–	–
TOTALS	57.8	65.5	65.5	$835,631	$966,903	$987,102
Inglewood District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	24,920	25,308
Program Supvr	5.4	6	6	1,519–1,831	130,032	131,258
Sr Voc Rehab Counselor	3.9	5	5	1,418–1,708	100,538	102,324
Voc Rehab Counselor	29.7	31	31	1,294–1,556	564,450	571,938
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	1.1	3	3	987–1,131	38,247	39,354
Voc Rehab Counseling Assoc	0.8	1	1	904–1,080	12,173	12,730
Sr Clk Typist	5.9	6	6	857–1,067	73,728	73,728
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	24	28.5	28.5	718–980	294,155	299,440
Temporary Help—Gen	0.1	0.2	0.2	(1,027)	2,000	2,000
Temporary Help—Medical	1.2	1.3	1.3	(46,310)	46,884	46,884
Temporary Help–Placement Rep	0.8	–	–	(13,407)	–	–
TOTALS	76.9	86	86	$1,154,150	$1,342,039	$1,359,876
Long Beach District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	4.4	5	5	1,519–1,831	102,372	104,100
Sr Voc Rehab Counselor	3.5	4	4	1,418–1,708	78,539	80,089
Voc Rehab Counselor	24	27	27	1,294–1,556	474,824	486,554
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	2	4	4	987–1,131	48,550	50,787
Voc Rehab Counseling Assoc	0.7	1	1	904–1,080	11,676	12,220
Sr Clk Typist	5.6	6	6	857–1,067	70,951	71,952
Clk Typist II	18.7	24	24	718–980	246,237	249,945
Voc Rehab Asst II	1.3	1	1	791–945	11,217	11,340
Clk II	0.9	1	1	718–857	10,284	10,284
Account Clk II	1	1	1	718–857	10,284	10,284
Voc REHAB Asst I	–	1	1	692–826	8,490	8,880
Clk Typist I	0.8	1	1	657–783	8214	8585
Special Qualifications Clk	0.5	1	1	604–718	7,587	7,914
Temporary Help—Gen	0.2	0.2	0.2	(2147)	2000	2000
Temporary Help—Medical	0.1	0.1	0.1	(3316)	3293	3293
Temporary Help—Placement Rep	0.4	–	–	(5700)	–	–
TOTALS	67.1	80.3	80.3	$946,049	$1,162,450	$1,186,159

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Anaheim District:				SALARY RANGE		
Medical Consultant	1	1	1	2,668–3,483	40,632	40,632
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	24,435	25,308
Program Supvr	4.8	5	5	1,519–1,831	109,819	109,860
Sr Voc Rehab Counselor	3.7	4	4	1,418–1,708	80,896	81,906
Voc Rehab Counselor	29.2	31	31	1,294–1,556	552,833	564,907
Supvng Clk II	1	2	2	1,116–1,342	28,254	29,558
Voc Rehab Trainee	1.1	4	4	987–1,131	49,021	51,242
Voc Rehab Counseling Assoc	1.3	2	2	904–1,080	23,751	24,838
Sr Clk Typist	5.3	6	6	857–1,067	72,628	73,200
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	26.2	31	31	718–980	326,286	329,208
Voc Rehab Asst II	1.2	1	1	791–945	10,648	11,135
Temporary Help—Gen	0.1	0.2	0.2	(639)	2,000	2,000
Temporary Help—Medical	0.3	–	–	(5,302)	–	–
TOTALS	78.2	90.2	90.2	$1,138,012	$1,360,011	$1,382,602
San Bernardino District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	4	4	4	1,519–1,831	84,936	86,904
Supvr	0.7	1	1	1,418–1,708	17,016	17,867
Sr Voc Rehab Counselor	2.4	3	3	1,418–1,708	57,930	58,812
Voc Rehab Counselor	26.5	27.5	27.5	1,294–1,556	481,526	494,746
Administrative Asst	–	1	1	1,294–1,556	15,528	16,224
Supvng Clk II	1.2	1	1	1,116–1,342	16,104	16,104
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	1.2	4	4	987–1,131	49,714	51,399
Voc Rehab Counseling Assoc	0.6	1	1	904–1,080	12,960	12,960
Sr Clk Typist	4.1	4	4	857–1,067	46,224	47,572
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	22.4	24.5	24.5	718–980	252,201	255,002
Steno	0.7	1.5	1.5	702–958	15,891	16,299
Voc REHAB Asst II	2	2	2	791–945	22,680	22,680
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.4	–	–	(14,534)	–	–
Temporary Help—Placement Rep	0.3	–	–	(4,493)	–	–
Temporary Help—CETA	0.1	–	–	(579)	–	–
TOTALS	70.6	78.7	78.7	$997,537	$1,152,830	$1,176,689
Riverside District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4.9	5	5	1,519–1,831	100,234	104,532
Supvr	–	1	1	1,418–1,708	17,016	17,867
Sr Voc Rehab Counselor	2.9	4	4	1,418–1,708	75,316	78,912
Voc Rehab Counselor	14.7	17	17	1,294–1,556	291,619	301,763
Supvng Clk II	1	1	1	1,116–1,342	15,484	16,104
Voc Rehab Trainee	2	9	9	987–1,131	111,178	115,707
Voc Rehab Counseling Assoc	1.4	2	2	904–1,080	24,064	25,184
Sr Clk Typist	4	4	4	857–1,067	46,604	47,612
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	19.9	21.7	21.7	718–980	220,148	225,271
Voc Rehab Asst II	2.7	2	2	791–945	21,041	21,788
Clk Typist I	0.1	1	1	657–783	8,124	8,492
Special Qualifications Clk	0.2	0.5	0.5	604–718	3,754	3,915
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.7	0.9	0.9	(28,731)	29,623	29,623
Temporary Help—Placement Rep	0.4	–	–	(5,990)	–	–
Temporary Help—CETA	0.2	–	–	(1,406)	–	–
TOTALS	58.1	72.3	72.3	$790,937	$1,027,945	$1,060,510
Pasadena District:						
Medical Consultant	0.4	1	1	2,668–3,483	38,724	38,724
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4	4	4	1,519–1,831	86,617	87,888
Sr Voc Rehab Counselor	2.7	3	3	1,418–1,708	61,410	61,488
Adm Asst I	–	1	1	1,294–1,630	15,528	16,224
Voc Rehab Counselor	20.4	23	23	1,294–1,556	408,834	416,205
Supvng Clk Typist I	1	1	1	973–1,167	13,590	14,004
Voc Rehab Trainee	0.3	1	1	987–1,131	12,314	12,868
Sr Steno	1	1	1	876–1,091	12,564	12,564
Voc Rehab Counseling Assoc	1.9	1	1	904–1,080	11,592	12,126
Sr Clk Typist	5	5	5	857–1,067	60,032	61,088
Acctg Techn	0.8	1	1	857–1,024	11,112	11,628
Clk Typist II	15.5	16	16	718–980	168,655	170,088
Voc Rehab Asst II	2	2	2	791–945	21,290	21,748
Clk II	1	1	1	718–857	8,616	9,000
Temporary Help—Gen	0.1	0.2	0.2	(1,220)	2,000	2,000
Temporary Help—Medical	0.4	–	–	(15,747)	–	–
TOTALS	58.5	63.2	63.2	$843,440	$982,330	$997,095

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Covina District:				SALARY RANGE		
Voc Psychologist	0.6	1	1	1,748–2,109	21,059	22,060
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3	3	3	1,519–1,831	64,850	65,629
Sr Voc Rehab Counselor	2.7	3	3	1,418–1,708	59,468	61,332
Adm Asst I	–	1	1	1,294–1,630	15,528	16,224
Voc Rehab Counselor	17.3	19	19	1,294–1,556	325,624	336,135
Supvng Clk Typist I	1	1	1	973–1,167	13,302	13,866
Voc Rehab Trainee	0.6	2	2	987–1,131	25,839	26,394
Voc Rehab Counseling Assoc	2	2	2	904–1,080	24,678	25,227
Sr Clk Typist	3.6	4	4	857–1,067	44,830	46,508
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	14	17	17	718–980	171,266	176,560
Voc Rehab Asst II	1.8	2	2	791–945	22,680	22,680
Clk II	1.1	1	1	718–857	10,284	10,284
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.5	0.5	0.5	(20,316)	20,189	20,189
Temporary Help—Placement Rep	0.2	–	–	(3,940)	–	–
TOTALS	50.4	58.7	58.7	$701,927	$858,029	$881,520
Los Angeles Downtown District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	5.2	6	6	1,519–1,831	130,796	131,832
Sr Voc Rehab Counselor	3.6	4	4	1,418–1,708	80,662	81,906
Voc Rehab Counselor	22.9	26	26	1,294–1,556	446,925	462,953
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk Typist I	0.7	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	0.9	3	3	987–1,131	36,425	38,098
Sr Steno	1	1	1	876–1,091	12,564	12,564
Voc Rehab Counseling Assoc	1.4	1	1	904–1,080	11,258	11,760
Sr Clk Typist	4.5	6	6	857–1,067	71,748	73,156
Sr Account Clk	1	1	1	857–1,024	11,716	12,244
Clk Typist II	19.5	21	21	718–980	216,558	219,794
Voc Rehab Asst II	1.9	2	2	791–945	19,743	20,638
Clk II	0.8	2	2	718–857	18,600	19,444
Temporary Help—Gen	0.2	0.2	0.2	(280)	2,000	2,000
Temporary Help—Medical	0.2	0.1	0.1	(8,130)	9,434	9,434
TOTALS	66.8	77.3	77.3	$940,690	$1,150,365	$1,177,759
Norwalk District:						
Voc Psychologist	0.2	1	1	1,748–2,109	19,980	20,953
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4.4	5	5	1,519–1,831	106,956	108,426
Sr Voc Rehab Counselor	3.6	4	4	1,418–1,708	80,428	81,906
Voc Rehab Counselor	19.7	21	21	1,294–1,556	373,915	382,736
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	1.6	4	4	987–1,131	49,054	51,339
Sr Steno	1.8	2	2	876–1,091	25,128	25,128
Voc Rehab Counseling Assoc	0.5	1	1	904–1,080	12,126	12,684
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	18.7	22	22	718–980	230,045	232,562
Steno	0.6	1	1	702–958	10,980	10,980
Voc Rehab Asst II	3	3	3	791–945	32,668	33,128
Janitor	1	1	1	709–844	9,883	10,128
Special Qualifications Clk	0.3	1	1	604–718	7,248	7,560
Asst Clk	1	1	1	536–635	7,270	7,593
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	0.7	0.7	0.7	(27,668)	41,510	41,510
Temporary Help—Placement Rep	0.4	–	–	(5,961)	–	–
TOTALS	62.5	72.9	72.9	$880,027	$1,084,203	$1,103,645
East Los Angeles District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3.7	4	4	1,519–1,831	78,968	82,437
Sr Voc Rehab Counselor	1.8	1	1	1,418–1,708	19,486	20,418
Voc Rehab Counselor	14	14	14	1,294–1,556	244,750	251,430
Supvng Clk II	1	1	1	1,116–1,342	15,608	16,104
Voc Rehab Trainee	1.4	4	4	987–1,131	50,981	53,122
Voc Rehab Counseling Assoc	2.2	2	2	904–1,080	24,534	25,644
Sr Clk Typist	3	4	4	857–1,067	46,780	47,788
Acctg Techn	1	1	1	857–1,024	11,980	12,288
Clk Typist II	15.1	16	16	718–980	161,273	164,364
Voc Rehab Asst II	3	3	3	791–945	33,408	33,897
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	1	0.5	0.5	(38,724)	38,451	38,451
Temporary Help—Placement Rep	0.8	–	–	(12,397)	–	–
TOTALS	50	52.7	52.7	$708,840	$777,671	$797,395
Los Angeles Mid-Cities District:						
Program Administrator II	1	1	1	1,831–2,210	25,813	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	4.3	4	4	1,519–1,831	79,994	83,327
Sr Voc Rehab Counselor	3.4	4	4	1,418–1,708	77,414	79,964

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Adm Asst I	–	1	1	1,294–1,630	15,528	16,224
Voc Rehab Counselor	20.3	20	20	1,294–1,556	352,032	363,347
Voc Rehab Counselor	1	1	1	1,294–1,556	18,672	18,672
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Medical Clk	–	1	1	1,100–1,323	13,488	14,162
Voc Rehab Trainee	2.6	6	6	987–1,131	72,492	75,951
Voc Rehab Counseling Assoc	3.3	2	2	904–1,080	23,399	24,486
Sr Clk Typist	5.8	6	6	857–1,067	72,892	73,596
Acctg Techn	0.6	1	1	857–1,024	10,284	10,752
Clk Typist II	21.1	24	24	718–980	247,603	252,400
Voc Rehab Asst II	1.6	2	2	791–945	21,166	21,596
Temporary Help—Gen	–	0.2	0.2	–	2,000	2,000
Temporary Help—Medical	1	1.1	1.1	(39,341)	38,397	38,397
TOTALS	68	76.3	76.3	$960,118	$1,112,586	$1,142,806
TOTALS, REHABILITATION OF THE DISABLED, DISTRICT OPERATIONS						
Rehabilitation of the Disabled—Special Projects						
Orientation Center For The Blind:						
Administrator	1	1	1	1,668–2,012	24,144	24,144
Teacher	3	3	3	1,263–1,919	69,084	69,084
Teacher	5	5	5	1,263–1,919	114,084	114,084
Teacher	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	2	2	2	1,263–1,919	42,967	43,924
Teacher	3	3	3	1,263–1,919	65,976	66,972
Business Service Off I	1	1	1	1,294–1,556	17,150	17,962
Maint Mechanic	1.1	1	1	1,294–1,418	15,528	16,224
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Counselor	3	3	3	904–1,080	38,094	38,633
Groundskeeper	0.9	1	1	941–1,076	12,031	12,590
Cook II	1	1	1	900–1,076	12,912	12,912
Sr Clk Typist	0.4	1	1	857–1,067	10,668	11,152
Clk Typist II	1.5	1.5	1.5	718–980	15,312	15,426
Steno	1.6	1.5	1.5	702–958	14,536	15,183
Cook I	1	1	1	791–945	9,912	10,368
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Telephone Opr	1	1	1	718–857	10,284	10,284
Account Clk II	1	1	1	718–857	9,792	10,246
Janitor	6	6	6	709–844	60,048	60,827
Food Service Asst I	2.5	3	3	692–826	26,892	27,672
Hosp Aid	1	1	1	692–826	9,912	9,912
Temporary Help—Gen	0.5	0.5	0.5	(7,045)	8,256	8,256
Training Services Project:						
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Program Supvr	1.2	1	1	1,519–1,831	21,972	21,972
Voc Rehab Counselor	0.9	1	1	1,294–1,556	19,524	19,524
Clk Typist II	0.9	1	1	718–980	10,752	10,752
Voc Rehab Asst II	1	1	1	791–945	11,340	11,340
Volunteer Coordination Project:						
Sr Voc Rehab Counselor	2.9	1	1	1,418–1,708	20,496	20,496
Clk Typist II	1	1	1	718–980	9,987	10,428
Farm Labor Project:						
Program Supvr	0.9	1	1	1,519–1,831	19,412	20,340
Clk Typist II	1.4	1	1	718–980	9,000	9,396
Rancho Mobility Skills Evaluation Project:						
Voc Rehab Counselor	0.8	1	1	1,294–1,556	17,083	17,891
Clk Typist II	1.1	2	2	718–980	20,400	20,846
Voc Rehab Asst II	0.7	1	1	791–945	10,608	11,094
Temporary Help—Gen	1	1	1	(14,184)	14,893	14,893
Workshop Demonstration Project:						
Program Supvr	0.5	1	1	1,519–1,831	21,972	21,972
Sr Voc Rehab Counselor	0.3	1	1	1,418–1,708	20,418	20,496
Voc Rehab Counselor	0.3	1	1	1,294–1,556	18,601	18,672
Clk Typist II	0.5	1.5	1.5	718–980	15,401	15,612
Developmental Disability Program:						
Program Administrator I	0.6	–	–	1,668–2,012	–	–
Program Supvr	2.3	–	–	1,519–1,831	–	–
Supvr	0.1	–	–	1,418–1,708	–	–
Sr Voc Rehab Counselor	2	–	–	1,418–1,708	–	–
Voc Rehab Counselor	7.8	–	–	1,294–1,556	–	–
Supvng Clk Typist I	0.6	–	–	973–1,167	–	–
Voc Rehab Trainee	0.5	–	–	987–1,131	–	–
Voc Rehab Counseling Assoc	3.2	–	–	904–1,080	–	–
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Clk Typist II	8.9	–	–	718–980	–	–
Voc Rehab Asst II	1	–	–	791–945	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Special Qualifications Clk	0.4	–	–	604–718	–	–
Affirm Action For Disabled Employees:						
Steno	0.1	–	–	702–958	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary help—COD	131.6	–	–	(924,276)	–	–
TOTALS, REHABILITATION OF THE DISABLED, SPECIAL PROJECTS	217	60	60	$2,121,862	$920,745	$932,883
TOTALS, REHABILITATION OF THE DISABLED	1,835.6	1,919.2	1,919.2	$25,175,416	$28,551,516	$29,354
	2,255.4	2,349.5	2,349.5	$31,469,096	$35,543,800	$36,276,800
TOTALS, AUTHORIZED POSITIONS	2,255.4	2,349.5	2.349.5	$31,469,096	$35,543,800	$36,276,800

DEPARTMENT OF SOCIAL SERVICES
(Formerly the Department of Benefit Payments)

Executive						
Directors Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
Staff Services Analyst	1	1	1	987–1,556	17,400	18,228
Sr File Clk	1	1	1	857–1,024	11,760	12,288
Steno	1	1	1	702–958	10,961	10,980
State Ben & Svcs Adv Bd:						
Bd Members (7) per diem	–	–	–	$25 per day	7,000	7,000
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Sr Steno	1	1	1	876–1,091	12,564	12,564
Executive Assistant:						
Exec Asst To Director	1	1	1	2,620–2,748	32,976	32,976
Sr Steno	1	1	1	876–1,091	10,512	10,980
Asst To Dir, Off Of Public Info:						
Info Off II	1	1	1	1,876–2,265	25,220	26,445
Staff Services Analyst	2	1	1	987–1,556	15,934	16,686
Sr Clk Typist	1	1	1	857–1,067	11,936	12,288
Chief Deputy Director:						
C.E.A. IV	0.9	1	1	2,380–3,034	30,708	32,244
Sr Steno	1	1	1	876–1,091	12,159	12,564
TOTALS, EXECUTIVE	13.9	13	13	$262,433	$267,170	$273,283
Government And Community Relations						
Deputy Dir, Govt & Comm Rel:						
Dep Director	1	1	1	2,681–2,811	33,732	33,732
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Exec Secty I	1	1	1	996–1,196	13,776	14,352
TOTALS	2	3	3	$44,583	$66,180	$67,644
Office Of Legislative Coordination:						
C.E.A. II	0.8	1	1	2,160–2,870	33,509	35,135
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,910	22,967
Tax Auditor III	0.8	1	1	1,556–1,876	20,496	21,480
Assoc Governmental Program Analyst	0.8	1	1	1,556–1,876	20,028	20,988
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Clk Typist II	0.6	1	1	718–980	10,284	10,284
TOTALS	4.6	6	6	$86,230	$118,791	$123,418
Local Gov. Liaison:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Sr Steno	1	1	1	876–1,091	11,804	12,339
TOTALS	3	3	3	$58,386	$64,196	$64,731
Public Inquiry And Response:						
Staff Services Mgr II	0.7	1	1	1,876–2,265	24,435	25,611
Staff Services Mgr I	1.9	1	1	1,708–2,060	22,603	23,697
Assoc Governmental Program Analyst	3.8	4	4	1,556–1,876	86,284	87,720
Staff Services Analyst	10.4	10	10	987–1,556	151,194	160,528
Consultant I	1	1	1	1,294–1,556	18,672	18,672
Sr Clk Typist	2.2	2	2	857–1,067	23,080	23,564
Clk Typist II	3.1	3	3	718–980	28,574	29,724
TOTALS	23.1	22	22	$333,988	$354,842	$369,516
Federal Liaison:						
C.E.A. I	1.2	1	1	1,967–2,608	31,296	31,296
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS	2.2	2	2	$45,601	$43,584	$43,584
Office Of Regulations Development:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	2	2	2	1,708–2,060	49,440	49,440
Assoc Governmental Program Analyst	2.2	2	2	1,556–1,876	38,532	40,372
Staff Services Analyst	1.6	1	1	987–1,556	15,352	16,108
Sr Clk Typist	1.2	1	1	857–1,067	11,232	11,760
Sr Clk	0.2	1	1	857–1,024	11,364	11,892
Clk Typist II	1.5	1	1	718–980	9,612	10,056
TOTALS	9.7	9	9	$160,861	$165,412	$169,508
Civil Rights Program Branch:						
Staff Counsel I	1	1	1	2,012–2,431	29,172	29,172
Assoc Governmental Program Analyst	1.3	5	5	1,556–1,876	102,422	105,612
Staff Services Analyst	1.7	7	7	987–1,556	103,902	109,787

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	0.5	1	1	876–1,091	11,496	12,024
Steno	–	1	1	702–958	9,638	10,094
TOTALS	4.5	15	15	$81,415	$256,630	$266,689
TOTALS, GOVERNMENT AND COMMUNITY RELATIONS	49.1	60	60	$811,064	$1,069,635	$1,105,090
Welfare Program Operations						
Deputy Director, Wel Prog Ops Div:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,988	21,996
Exec Secty I	1	1	1	996–1,196	13,872	14,352
TOTALS	3	3	3	$65,936	$72,732	$74,220
AFDC Program Management Branch:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Sr Steno	0.8	1	1	876–1,091	11,152	11,672
AFDC Policy Coordination Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,025	27,180
Staff Services Mgr I	0.5	1	1	1,708–2,060	21,996	23,058
Assoc Governmental Program Analyst	4.4	5	5	1,556–1,876	101,880	105,680
Sr Steno	1	1	1	876–1,091	12,564	12,564
AFDC Program Operations Bureau:						
Staff Services Mgr II	0.6	1	1	1,876–2,265	23,149	24,255
Staff Services Mgr I	3.4	3	3	1,708–2,060	65,816	68,992
Assoc Governmental Program Analyst	10.9	11	11	1,556–1,876	218,258	228,702
Clk Typist II	1.2	1	1	718–980	10,284	10,284
Clk II	1	1	1	718–857	10,284	10,284
AFDC Program Systems Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3	3	3	1,708–2,060	68,985	71,115
Assoc Governmental Program Analyst	4.5	5	5	1,556–1,876	99,538	103,762
Staff Services Analyst	4.7	5	5	987–1,556	74,342	80,042
Sr Clk Typist	1	1	1	857–1,067	10,752	11,232
TOTALS	40	42	42	$686,751	$816,645	$850,442
Adult Program Management Branch:						
Staff Services Mgr III	0.8	1	1	2,060–2,490	29,880	29,880
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Clk Typist II	0.7	0.5	0.5	718–980	5,142	5,142
Minimum Income Level Unit:						
Federal Program Operations Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,420	26,655
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	39,674	41,574
Staff Services Analyst	0.9	1	1	987–1,556	15,876	16,620
Sr Steno	–	1	1	876–1,091	10,512	10,980
County Adult Program Ops Bureau:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,192	24,720
Assoc Governmental Program Analyst	2.3	3	3	1,556–1,876	60,390	63,282
Staff Services Analyst	0.7	2	2	987–1,556	29,886	32,346
TOTALS	11.2	14.5	14.5	$201,907	$278,256	$288,483
Food Stamp Program Mgt Branch:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr Steno	1	1	1	876–1,091	11,804	12,339
Food Stamp Policy Coord Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,655	27,180
Assoc Governmental Program Analyst	6.4	7	7	1,556–1,876	141,434	147,126
Staff Services Analyst	1.5	3	3	987–1,556	45,756	48,662
Sr Steno	1	1	1	876–1,091	12,159	12,564
Food Stamp Systems Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	24,441	25,620
Staff Services Mgr I	1	1	1	1,708–2,060	21,566	22,603
Assoc Governmental Program Analyst	4.8	5	5	1,556–1,876	96,430	101,034
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Food Stamp Field Services Bureau:						
Staff Services Mgr II	0.5	1	1	1,876–2,265	26,550	27,180
Staff Services Mgr I	1.5	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	3.9	6	6	1,556–1,876	120,412	125,092
Staff Services Analyst	4.1	2	2	987–1,556	31,636	33,108
Clk Typist II	1	1	1	718–980	10,284	10,284
Food Stamp Outreach: [1]						
Staff Services Mgr I	1	1	1	1,708–2,060	22,785	23,883
Assoc Governmental Program Analyst	0.9	2	2	1,556–1,876	38,611	40,456
Staff Services Analyst	–	1	1	987–1,556	15,760	16,488
Sr Steno	–	1	1	876–1,091	10,512	10,980
TOTALS	32.6	38	38	$562,680	$723,683	$751,487
Program Review And Fraud Prevention:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr Steno	1.3	1	1	876–1,091	11,152	11,672
Program Field Review Bureau:						
Staff Services Mgr II	0.2	1	1	1,876–2,265	26,655	27,180
Staff Services Mgr I	0.2	1	1	1,708–2,060	22,168	23,240

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assoc Governmental Program Analyst	0.3	3	3	1,556–1,876	57,948	60,716
Staff Services Analyst	0.9	7	7	987–1,556	102,372	109,368
Fraud Prevention Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,520	26,760
Asst Operations Security Off	3	3	3	1,708–2,060	74,160	74,160
Staff Services Analyst [2]	1.3	2	2	987–1,556	31,032	34,920
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS	10.2	21	21	$184,688	$393,175	$410,184
WIN-Separate Admin. Unit:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Governmental Program Analyst	5	5	5	1,556–1,876	97,294	101,946
Sr Steno	1	1	1	876–1,091	12,564	12,564
TOTALS	7	7	7	$119,025	$137,038	$141,690
TOTALS, WELFARE PROGRAM OPERATIONS	104	125.5	125.5	$1,820,987	$2,421,529	$2,516,506
Legal Affairs						
Deputy Director Legal Affairs:						
Dep Director - Legal Affairs	1	1	1	2,681–2,811	33,732	33,732
Staff Services Analyst	1	1	1	987–1,556	14,290	15,681
Legal Secty	0.9	1	1	996–1,196	13,692	14,352
TOTALS	2.9	3	3	$60,994	$61,714	$63,765
Chief Counsel:						
Asst Chief Counsel	2	3	3	2,671–3,232	116,352	116,352
Staff Counsel III	2.4	2	2	2,547–3,081	64,720	67,872
Staff Counsel II	4.8	5	5	2,210–2,671	148,224	153,476
Staff Counsel I	6	9	9	2,012–2,431	229,419	240,377
Legal Counsel	4.7	4	4	1,450–1,831	79,004	84,266
Graduate Legal Asst	2.7	2	2	1,323–1,450	33,329	34,280
Legal Asst	4	4	4	1,067–1,280	56,684	58,720
Legal Support Supvr I	0.4	1	1	1,044–1,252	13,717	14,363
Sr Legal Steno	7.3	7	7	912–1,091	87,348	88,332
Hearing Asst	0.2	2	2	826–1,034	22,320	22,776
Sr Clk	1	1	1	857–1,024	11,364	11,892
Legal Typist	2.3	3	3	800–958	30,092	31,476
TOTALS	37.8	43	43	$715,394	$892,573	$924,182
Chief Referee:						
Asst Chief Counsel	1	1	1	2,671–3,232	32,052	33,612
Staff Counsel II	5.7	7	7	2,210–2,671	207,784	216,508
Sr Counsel	–	1	1	2,210–2,671	26,520	27,804
Staff Counsel I	35	35	35	2,012–2,431	931,615	970,391
Review Off III	0.3	1	1	1,919–2,317	23,028	24,144
Review Off II	12.9	12	12	1,748–2,109	299,364	300,360
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,391	22,197
Review Off I	5.3	7	7	1,556–1,876	137,480	144,048
Legal Counsel	7.8	10	10	1,450–1,831	200,846	208,742
Staff Services Analyst	1.3	2	2	987–1,556	26,364	30,778
Graduate Legal Asst	4	1	1	1,323–1,450	16,496	17,270
Supvng Clk II	0.7	1	1	1,116–1,342	14,473	15,147
Supvng Clk Typist I	1.5	2	2	973–1,167	25,852	26,386
Sr Legal Steno	1.2	2	2	912–1,091	21,888	22,872
Sr Clk Typist	3.9	6	6	857–1,067	67,192	69,700
Sr Clk	1.8	1	1	857–1,024	11,496	12,024
Clk Typist II	17.7	17	17	718–980	170,701	173,706
Legal Typist	1	1	1	800–958	11,367	11,496
Steno	1.4	1	1	702–958	8,610	9,000
Clk II	3.8	3	3	718–857	30,852	30,852
Word Proc Techn	–	1	1	718–936	9,383	9,792
TOTALS	107.3	113	113	$1,992,126	$2,294,754	$2,376,829
TOTALS, LEGAL AFFAIRS	148	159	159	$2,768,514	$3,249,041	$3,364,776
Employment Tax Division						
Deputy Director, Employment Tax:						
C.E.A. III	1.1	1	1	2,374–3,156	37,872	37,872
Tax Administrator II	–	1	1	1,876–2,265	26,025	27,180
Exec Secty I	0.9	1	1	996–1,196	11,952	12,528
Clk Typist II	0.1	1	1	718–980	10,284	10,284
TOTALS	2.1	4	4	$50,607	$86,133	$87,864
Field Operations Branch:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Tax Administrator II	0.9	1	1	1,876–2,265	26,760	27,180
Sr Steno	1	1	1	876–1,091	12,069	12,564
Coastal Area Operations:						
Tax Administrator III	1	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	4.9	5	5	1,876–2,265	134,745	135,900
Tax Administrator I	3.5	4	4	1,708–2,060	96,648	98,880
Supvng Tax Auditor I	5.8	7	7	1,708–2,060	166,377	169,995
Tax Compliance Supvr II	3	3	3	1,630–1,967	68,688	69,720
Tax Auditor III	21.8	23	23	1,556–1,876	483,834	500,100
Tax Compliance Supvr I	4	4	4	1,418–1,708	77,910	79,668
Tax Auditor II	43.3	55	55	1,294–1,556	929,171	958,952

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Tax Rep	9.3	10	10	1,294–1,556	172,794	178,750
Tax Rep	10.2	12	12	1,180–1,418	184,083	191,087
Auditor I	12	8	8	1,034–1,184	100,523	105,192
Sr Steno	5.7	5	5	876–1,091	62,820	62,820
Sr Clk Typist	3.2	4	4	857–1,067	42,000	43,444
Sr Clk	0.7	1	1	857–1,024	10,596	11,072
Tax Rep Trainee	3.2	3	3	924–1,011	35,982	37,530
Clk Typist II	12	12	12	718–980	115,961	118,416
Steno	1	1	1	702–958	10,980	10,980
Clk II	0.4	1	1	718–857	9,396	9,828
Clk Typist I	1	1	1	657–783	8,064	8,219
Interior Area Operations:						
Tax Administrator III	1	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	3	3	3	1,876–2,265	81,540	81,540
Tax Administrator I	6	6	6	1,708–2,060	148,320	148,320
Supvng Tax Auditor I	2.4	3	3	1,708–2,060	72,401	73,788
Tax Auditor III	26.5	30	30	1,556–1,876	626,176	645,564
Tax Compliance Supvr I	2	2	2	1,418–1,708	40,212	40,992
Tax Auditor II	32.1	39	39	1,294–1,556	651,218	673,587
Sr Tax Rep	8	9	9	1,294–1,556	159,301	163,214
Tax Rep	6.6	9	9	1,180–1,418	139,558	143,689
Auditor I	8.4	1	1	1,034–1,184	12,822	13,419
Sr Steno	4.4	4	4	876–1,091	47,954	49,006
Sr Clk Typist	4.2	4	4	857–1,067	48,800	49,152
Sr Clk	1.1	2	2	857–1,024	23,080	23,564
Tax Rep Trainee	2.5	2	2	924–1,011	23,589	24,975
Clk Typist II	4.1	4	4	718–980	38,706	39,522
Steno	3	2	2	702–958	21,960	21,960
Janitor	0.8	1.2	1.2	709–844	12,154	12,154
Los Angeles Area Operations:						
Tax Administrator III	1	1	1	2,160–2,608	30,706	31,296
Tax Administrator II	5	6	6	1,876–2,265	163,080	163,080
Principal Tax Compliance Supvr I	1	1	1	1,748–2,109	24,818	25,308
Tax Administrator I	1	1	1	1,708–2,060	24,720	24,720
Supvng Tax Auditor I	7.6	10	10	1,708–2,060	241,796	244,513
Tax Compliance Supvr II	3.6	5	5	1,630–1,967	113,112	115,532
Tax Auditor III	19.3	27	27	1,556–1,876	559,244	579,204
Tax Compliance Supvr I	2.8	4	4	1,418–1,708	78,505	79,805
Tax Auditor II	37.3	51	51	1,294–1,556	880,819	902,497
Sr Tax Rep	11.5	15	15	1,294–1,556	261,803	270,249
Tax Rep	17.4	19	19	1,180–1,418	302,851	311,439
Auditor I	10.9	2	2	1,034–1,184	26,379	27,621
Sr Steno	3.6	5	5	876–1,091	60,140	61,146
Sr Clk Typist	2.6	4	4	857–1,067	46,820	48,096
Sr Clk	4.3	4	4	857–1,024	45,573	47,088
Tax Rep Trainee	2.4	2	2	924–1,011	22,998	23,412
Clk Typist II	9.6	9	9	718–980	90,480	92,290
Steno	1.2	3	3	702–958	32,862	32,940
Clk Typist I	0.2	1	1	657–783	9,363	9,396
Southern Area Operations:						
Tax Administrator III	1	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	7	6	6	1,876–2,265	163,080	163,080
Principal Tax Compliance Supvr I	2	2	2	1,748–2,109	50,028	50,616
Tax Administrator I	1	1	1	1,708–2,060	24,720	24,720
Supvng Tax Auditor I	11	9	9	1,708–2,060	215,397	219,791
Tax Compliance Supvr II	3.1	2	2	1,630–1,967	47,026	47,208
Tax Auditor III	33.6	31	31	1,556–1,876	657,894	674,566
Tax Compliance Supvr I	5.7	5	5	1,418–1,708	100,287	101,322
Tax Auditor II	46.2	49	49	1,294–1,556	827,451	852,248
Sr Tax Rep	14.6	14	14	1,294–1,556	247,028	251,628
Tax Rep	16.2	14	14	1,180–1,418	213,173	222,416
Auditor I	12.5	3	3	1,034–1,184	38,818	40,626
Sr Steno	5	5	5	876–1,091	57,881	59,403
Sr Clk Typist	4.8	4	4	857–1,067	46,482	47,488
Mgt Services Techn	1.4	1	1	809–1,106	11,994	12,546
Sr Clk	4.8	5	5	857–1,024	59,084	59,860
Tax Rep Trainee	1.5	1	1	924–1,011	11,856	12,408
Clk Typist II	14.5	13	13	718–980	126,488	129,500
Steno	4.1	2	2	702–958	21,960	21,960
Central Tax Audits & Coll Bureau:						
Tax Administrator III	1	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	1	1	1	1,876–2,265	27,180	27,180
Principal Tax Compliance Supvr II	1	1	1	1,876–2,265	27,125	27,180
Principal Tax Compliance Supvr I	3	3	3	1,748–2,109	75,243	75,875
Supvng Tax Auditor I	2.6	3	3	1,708–2,060	70,034	71,608
Tax Compliance Supvr II	4.6	6	6	1,630–1,967	135,854	138,985
Tax Auditor III	12.8	13	13	1,556–1,876	270,690	278,892
Tax Compliance Supvr I	4.7	4	4	1,418–1,708	77,664	79,902
Tax Auditor II	12	16	16	1,294–1,556	273,862	281,102
Sr Tax Rep	8.8	9	9	1,294–1,556	157,756	162,867
Tax Rep	11.7	12	12	1,180–1,418	186,333	192,576
Auditor I	4.3	2	2	1,034–1,184	26,685	27,939
Sr Steno	3.1	3	3	876–1,091	37,287	37,692
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	1	1	1	857–1,024	11,364	11,892
Clk Typist II	12	13	13	718–980	127,308	129,605

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	1.6	2	2	702–958	17,775	18,576
Clk II	1.2	1	1	718–857	8,904	9,297
TOTALS, FIELD OPERATIONS BRANCH	684.7	715.2	715.2	$9,725,515	$12,536,884	$12,858,841
Central Operations Branch:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Tax Administrator II	1	1	1	1,876–2,265	24,255	25,420
Sr Steno	1	1	1	876–1,091	12,159	12,564
Tax Controls Bureau:						
Tax Administrator III	–	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	0.7	1	1	1,876–2,265	27,180	27,180
Tax Administrator I	0.4	1	1	1,708–2,060	24,720	24,720
Acctg Administrator I	–	1	1	1,708–2,060	24,348	24,720
Acctg Off III	0.3	2	2	1,556–1,876	45,024	45,024
Office Services Mgr II	1	1	1	1,485–1,790	21,070	21,480
Office Services Mgr I	1.7	1	1	1,294–1,556	18,175	18,672
Tax Auditor II	–	1	1	1,294–1,556	18,672	18,672
Acctg Off II	0.7	6	6	1,294–1,556	102,748	105,824
Supvng Program Techn III	1	1	1	1,116–1,342	16,104	16,104
Supvng Account Clk II	–	1	1	1,116–1,342	16,104	16,104
Accountant Trainee	0.7	5	5	1,034–1,184	68,569	69,778
Accountant I	1.8	16	16	983–1,180	209,966	215,513
Supvng Clk I	3.2	2	2	973–1,167	27,888	28,008
Supvng Program Techn II	4.7	5	5	973–1,167	67,892	69,022
Supvng File Clk I	2.9	2	2	973–1,167	28,008	28,008
Mgt Services Techn	–	2	2	861–1,029	22,717	23,748
Sr Clk	5.3	7	7	857–1,024	81,572	83,816
Program Techn II	20.7	23	23	857–1,024	277,804	280,780
Sr File Clk	5.4	4	4	857–1,024	47,616	48,096
Sr Account Clk	–	1	1	857–1,024	11,192	11,716
Acctg Techn	5.9	23	23	857–1,024	262,236	269,348
Clk Typist II	10.2	17	17	718–980	167,510	169,937
Steno	–	1	1	702–958	10,980	10,980
Regis Specialist Trainee	8.7	9	9	750–896	93,929	96,456
Clk II	50.3	46	46	718–857	457,713	465,995
Account Clk II	2.3	24	24	718–857	236,696	242,962
Clk Typist I	1	1	1	657–783	8,808	9,198
Clk I	5.6	1	1	630–750	8,214	8,585
Asst Clk	0.8	1	1	536–635	6,768	7,062
Classified School Employees Trust:						
Tax Administrator III	1	1	1	2,160–2,608	29,532	30,942
Tax Administrator II	0.9	1	1	1,876–2,265	26,760	27,180
Acctg Off III	0.9	1	1	1,556–1,876	20,418	21,398
Tax Auditor II	0.9	2	2	1,294–1,556	34,200	34,896
Acctg Off II	0.9	2	2	1,294–1,556	32,544	34,044
Accountant I	4	4	4	983–1,180	56,348	56,640
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	2	2.5	2.5	718–980	23,382	24,449
Calculating Mach Opr	1.6	1	1	783–936	11,232	11,232
Tax Accounting Bureau:						
Tax Administrator III	1	1	1	2,160–2,608	29,532	30,942
Tax Administrator II	1.3	1	1	1,876–2,265	27,180	27,180
Acctg Administrator I	3	3	3	1,708–2,060	68,405	71,200
Acctg Off III	8.1	8	8	1,556–1,876	162,586	168,746
Office Services Mgr I	1	2	2	1,294–1,556	34,822	35,688
Acctg Off II	11.3	13	13	1,294–1,556	207,908	217,660
Supvng Clk II	–	–	–	1,116–1,342	–	–
Supvng Account Clk II	1	1	1	1,116–1,342	14,340	15,018
Accountant Trainee	8.2	2	2	1,034–1,184	28,416	28,416
Accountant I	39.6	37	37	983–1,180	470,429	488,517
Supvng Clk I	2.9	5	5	973–1,167	64,582	66,601
Supvng File Clk I	0.3	2	2	973–1,167	27,018	27,630
Supvng Account Clk I	3.1	3	3	973–1,167	38,462	39,857
Mgt Services Tech	5.7	7	7	809–1,106	79,863	82,851
Sr Clk	4	5	5	857–1,024	56,404	58,320
Sr File Clk	0.9	5	5	857–1,024	54,743	56,680
Sr Account Clk	6.3	3	3	857–1,024	33,129	34,072
Acctg Techn	56.1	71	71	857–1,024	798,029	824,360
Clk Typist II	14.4	14	14	718–980	133,373	137,051
Steno	1.7	2	2	702–958	20,884	21,340
Calculating Mach Opr	3	3	3	783–936	33,696	33,696
Clk II	31.4	46	46	718–857	439,850	451,491
Account Clk II	40.4	33	33	718–857	306,557	314,679
Clk I	8.7	7	7	630–750	58,666	61,120
Asst Clk	7.4	5	5	536–635	33,748	35,186
Insurance Accounting Bureau:						
Tax Administrator III	1	1	1	2,160–2,608	27,943	29,300
Tax Administrator II	1.5	2	2	1,876–2,265	49,692	50,784
Tax Administrator I	1.3	2	2	1,708–2,060	47,146	48,233
Acctg Administrator I	1.7	2	2	1,708–2,060	43,320	45,408
Assoc DP Analyst	1	1	1	1,556–1,876	21,996	22,512
Tax Auditor III	0.7	1	1	1,556–1,876	20,028	20,988
Acctg Off III	7.5	11	11	1,556–1,876	218,632	226,920
Office Services Mgr I	1	1	1	1,294–1,556	16,620	17,418
Tax Auditor II	1.5	5	5	1,294–1,556	81,074	83,898
Acctg Off II	15.5	22	22	1,294–1,556	361,310	377,388

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Services Analyst	2.7	3	3	987–1,556	45,223	46,810
Supvng File Clk II	1.3	1	1	1,116–1,342	14,253	14,919
Accountant Trainee	8.2	5	5	1,034–1,184	65,448	68,524
Accountant I	41.8	53	53	983–1,180	671,037	696,147
Supvng Clk I	2.4	3	3	973–1,167	38,388	39,837
Supvng File Clk I	2	2	2	973–1,167	27,824	28,008
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	0.9	1	1	876–1,091	12,519	12,564
Sr Clk	10.1	13	13	857–1,024	146,037	151,044
Sr File Clk	1	1	1	857–1,024	12,200	12,288
Sr Account Clk	2.3	1	1	857–1,024	10,557	11,032
Acctg Techn	85.6	94	94	857–1,024	1,035,632	1,076,362
Clk Typist II	12.4	11	11	718–980	103,842	107,107
Steno	2	1	1	702–958	10,398	10,863
Mgt Services Techn	2.5	2	2	809–1,106	20,176	21,096
Clk II	51.8	53	53	718–857	500,649	516,659
File Clk II	2	2	2	718–857	20,568	20,568
Account Clk II	60.9	41	41	718–857	388,049	401,466
Asst Clk	26.7	2	2	536–635	13,512	14,098
TOTALS, CENTRAL OPERATIONS BRANCH	762.6	842.5	842.5	$9,405,498	$10,020,052	$10,329,119
Technical Services Branch:						
Tax Administrator III	1	1	1	2,160–2,608	30,448	31,235
Tax Administrator II	1.7	3	3	1,876–2,265	77,460	79,780
Tax Administrator I	0.2	1	1	1,708–2,060	24,720	24,720
Supvng Tax Auditor I	2.9	3	3	1,708–2,060	69,564	70,920
Staff Services Mgr I	1.9	1	1	1,708–2,060	20,496	20,496
Tax Compliance Supvr II	1.5	1	1	1,630–1,967	23,331	23,604
Tax Auditor III	10.7	12	12	1,556–1,876	244,480	252,944
Acctg Off III	1	1	1	1,556–1,876	19,794	20,742
Assoc Governmental Program Analyst	1.2	1	1	1,556–1,876	19,560	20,496
Assoc Management Analyst	–	2	2	1,556–1,876	37,344	39,120
Tax Compliance Supvr I	2	2	2	1,418–1,708	40,992	40,992
Tax Auditor II	0.4	2	2	1,294–1,556	31,578	33,042
Staff Services Analyst	6.3	6	6	987–1,556	84,958	88,974
Sr Tax Rep	1.3	2	2	1,294–1,556	34,568	36,208
Auditor I	1.1	1	1	1,034–1,184	12,822	13,419
Sr Clk Typist	0.2	1	1	857–1,067	12,024	12,288
Sr Clk	1	1	1	857–1,024	10,872	11,364
Acctg Techn	2.6	2	2	857–1,024	23,120	23,608
Clk Typist II	2	2	2	718–980	18,788	19,482
Steno	2.4	2	2	702–958	20,188	21,108
TOTALS, TECHNICAL SERVICES BRANCH	41.4	47	47	$687,867	$857,107	$884,542
Temporary Help	230.5	194.2	194.2	1,925,951	1,807,967	1,826,047
TOTALS, EMPLOYMENT TAX DIVISION	1,721.3	1,802.9	1,802.9	$21,795,438	$25,308,143	$25,986,413
Administration						
Deputy Director Administration:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Mgr II	1	1	1	1,876–2,265	26,130	27,180
Adm Asst II	0.1	1	1	1,556–1,876	19,794	20,742
Exec Secty I	1	1	1	996–1,196	13,352	13,968
TOTALS	3.1	4	4	$69,188	$97,148	$99,762
Computer Services Branch:						
DP Mgr III	1.6	1	1	2,060–2,490	29,880	29,880
Sr Clk	1	1	1	857–1,024	11,452	11,980
Computing Facilities Bureau:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Systems Software Specialist	0.9	1	1	1,708–2,060	24,627	24,720
DP Mgr I	0.9	1	1	1,708–2,060	24,069	24,720
Assoc DP Analyst	0.7	1	1	1,556–1,876	22,254	22,512
Assoc Programmer Analyst	1	1	1	1,556–1,876	22,082	22,512
Assoc Systems Software Specialist	2.1	2	2	1,556–1,876	44,680	45,024
Computer Operations Supvr II	1	1	1	1,519–1,831	19,400	20,336
Computer Operations Supvr I	2	2	2	1,263–1,519	32,518	34,030
DP Techn Supvr I	1	1	1	1,263–1,519	16,880	17,676
Sr Computer Opr	4	5	5	1,053–1,263	71,778	73,648
Key Data Supvr II	0.9	1	1	961–1,152	13,636	13,896
Computer Operator	8.4	5	5	844–1,100	63,411	65,759
DP Techn	4.5	9	9	844–1,100	112,370	114,633
Sr Account Clk	1	1	1	857–1,024	11,936	12,288
Key Data Supvr I	2	2	2	844–1,011	24,264	24,264
Steno	0.7	1	1	702–958	10,980	10,980
Key Data Opr	5.8	7	7	649–884	72,960	73,741
Clk II	1.7	1	1	718–857	10,284	10,284
Programming Systems Bureau:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	3	3	3	1,708–2,060	71,473	73,695
Assoc DP Analyst	0.8	1	1	1,556–1,876	19,412	20,340
Assoc Programmer Analyst	8.8	10	10	1,556–1,876	201,656	209,144
Programmer	15	16.5	16.5	987–1,556	251,069	261,888
Staff Services Analyst	3.7	3	3	987–1,556	46,506	48,747
Sr Computer Opr	0.4	1	1	1,053–1,263	13,408	14,040
DP Techn	0.1	–	–	844–1,100	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	1	1	1	702–958	9,866	10,322
Systems Analysis Bureau:						
DP Mgr II	1.1	1	1	1,876–2,265	25,920	27,180
Staff DP Analyst	0.5	1	1	1,708–2,060	24,720	24,720
DP Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc DP Analyst	6.1	9	9	1,556–1,876	181,836	189,460
Staff Services Analyst	1.3	1	1	987–1,556	13,312	13,944
DP Techn	0.4	1	1	844–1,100	13,200	13,200
Clk Typist II	0.9	1	1	718–980	9,648	10,094
Clk II	0.2	0.5	0.5	718–857	4,404	4,599
Data Center:						
Assoc Sys Software Spec	–	1	1	1,556–1,876	18,670	20,340
TOTALS, COMPUTER SERVICES BRANCH	86.5	98	98	$1,312,733	$1,619,417	$1,670,436
Financial Management Svcs Branch:						
C.E.A. II	0.9	1	1	2,160–2,870	27,507	28,836
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting Bureau:						
Staff Services Mgr III	0.7	1	1	2,060–2,490	26,865	28,161
Acctg Administrator II	0.6	1	1	1,876–2,265	26,340	27,180
Staff Services Mgr I	2.4	1	1	1,708–2,060	23,604	24,720
Acctg Off III	5	5	5	1,556–1,876	106,656	108,528
Assoc Adm Analyst	2.5	3	3	1,556–1,876	58,392	61,184
Assoc Governmental Program Analyst	0.6	1	1	1,556–1,876	21,234	22,254
Acctg Off II	2.9	4	4	1,294–1,556	67,296	69,360
Staff Services Analyst	3.7	5	5	987–1,556	73,299	80,671
Accountant I	8.2	8	8	983–1,180	104,780	107,324
Supvng Account Clk I	2	2	2	973–1,167	27,686	28,008
Sr Steno	1.4	1	1	876–1,091	10,785	11,281
Sr Clk Typist	1	3	3	857–1,067	32,895	33,832
Sr Account Clk	5.1	5	5	857–1,024	56,130	57,552
Acctg Techn	17.1	16.5	16.5	857–1,024	190,875	195,000
Clk Typist II	8	7	7	718–980	70,324	71,712
Bookkeeping Mach Opr I	1.4	1	1	718–857	10,284	10,284
Account Clk II	8.5	10	10	718–857	99,594	101,568
Asst Clk	0.3	1	1	536–635	7,539	7,620
Budget Bureau:						
Staff Services Mgr III	1	1	1	2,060–2,490	26,760	28,052
Staff Services Mgr I	2	2	2	1,708–2,060	46,802	47,869
Assoc Budget Analyst	3.4	6	6	1,556–1,876	118,716	124,396
Assoc Governmental Program Analyst	1.5	2	2	1,556–1,876	37,640	39,432
Staff Services Analyst	3	2	2	987–1,556	27,720	29,028
Sr Steno	0.6	1	1	876–1,091	10,824	11,324
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.1	1	1	718–980	9,000	9,396
County Fiscal Admin Bureau:						
Staff Services Mgr III	1	1	1	2,060–2,490	27,180	28,488
Staff Services Mgr II	1.6	2	2	1,876–2,265	50,329	51,435
Staff Services Mgr I	2.4	2	2	1,708–2,060	49,440	49,440
Gen Auditor III	1	1	1	1,556–1,876	18,672	19,560
Assoc Governmental Program Analyst	5.9	12	12	1,556–1,876	237,138	247,390
Gen Auditor II	1.5	3	3	1,294–1,556	50,134	51,582
Staff Services Analyst	4.7	2	2	987–1,556	30,460	32,702
Supvng Account Clk II	1.9	2	2	1,116–1,342	29,496	30,108
Auditor I	0.5	1	1	1,034–1,184	12,684	13,266
Accountant Trainee	1	1	1	1,034–1,184	13,544	14,114
Accountant I	1	1	1	983–1,180	11,984	12,544
Supvng Account Clk I	1.9	3	3	973–1,167	36,867	38,601
Sr Steno	3.3	2.5	2.5	876–1,091	31,050	31,410
Sr File Clk	0.1	1	1	857–1,024	12,288	12,288
Sr Account Clk	22.4	23.5	23.5	857–1,024	267,187	275,846
Acctg Techn	3.2	4	4	857–1,024	44,591	46,068
Clk Typist II	4.5	6	6	718–980	58,532	60,352
Clk II	1.5	1	1	718–857	11,556	11,556
Account Clk II	9.2	6.5	6.5	718–857	64,546	66,143
County Admin. Expense Control:						
Staff Services Mgr II	1.0	1	1	1,876–2,265	22,876	23,976
Staff Services Mgr I	0.7	1	1	1,708–2,060	20,496	21,480
Assoc Governmental Program Analyst	4.7	5	5	1,556–1,876	96,722	101,342
Staff Services Analyst	4.2	4	4	987–1,556	63,446	66,414
Sr Steno	0.8	1	1	876–1,091	12,519	12,564
TOTALS, FINANCIAL MGT SERVICES BRANCH	165.9	181	181	$2,178,201	$2,618,136	$2,708,093
Personnel Management Svcs Branch:						
C.E.A. I	1.2	1	1	1,967–2,608	23,883	25,020
Clk Typist II	1.3	1	1	718–980	9,066	9,468
Personnel Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	24,920	26,130
Staff Services Mgr I	2.7	1	1	1,708–2,060	21,333	22,340
Assoc Personnel Analyst	1.9	4	4	1,556–1,876	79,068	82,852
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	4.4	4	4	987–1,556	62,754	66,182
Personnel Asst III	1	1	1	1,167–1,404	14,768	15,460
Personnel Asst II	4	4	4	1,030–1,235	56,806	58,242
Personnel Techn I	1	2	2	776–1,106	21,149	23,206

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	11.3	13	13	904–1,080	157,620	161,684
Clk Typist II	2	2	2	718–980	20,568	20,568
Personnel Asst Trainee	4.2	3	3	783–936	32,200	32,982
Clk II	1	1	1	718–857	9,980	10,284
Training Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	23,976	25,120
Staff Services Mgr I	1	1	1	1,708–2,060	21,566	22,603
Trng Off I	5.5	6	6	1,556–1,876	117,606	123,234
Staff Services Analyst	1.2	1	1	987–1,556	13,462	15,360
Sr Steno	1	1	1	876–1,091	12,564	12,564
Business Services Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2	2	2	1,708–2,060	48,051	49,161
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Records Mgt Analyst II	1.4	2	2	1,556–1,876	38,980	40,844
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	3	3	3	1,556–1,876	61,110	64,042
Business Service Off II	1	1	1	1,418–1,708	20,496	20,496
Office Services Mgr I	1.3	1	1	1,294–1,556	18,388	18,672
Staff Services Analyst	9.7	10	10	987–1,556	153,193	164,128
Property Clk II	0.4	1	1	1,126–1,352	13,566	14,215
Supvng Clk II	3.8	4	4	1,116–1,342	58,076	60,756
Supvng File Clk II	1	1	1	1,116–1,342	16,104	16,104
Business Service Asst	2.1	3	3	1,076–1,294	40,064	41,947
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	1	1	1	983–1,180	12,960	12,960
Property Clk I	2	1	1	983–1,180	14,160	14,160
Supvng Clk I	4.9	3	3	973–1,167	37,332	39,014
Supvng Clk Typist I	3	4	4	973–1,167	51,112	52,768
Supvng File Clk I	1.7	2	2	973–1,167	26,160	26,716
Sr Steno	0.7	0.5	0.5	876–1,091	6,282	6,282
Warehouse Worker	2.2	3	3	983–1,076	37,721	38,598
Sr Word Proc Tech	–	8	8	896–1,071	94,440	97,747
Sr Clk Typist	13.8	6.5	6.5	857–1,067	72,468	75,808
Sr Clk	10.6	11	11	857–1,024	128,644	130,828
Hearing Transcriber-Typist	1	1	1	857–1,024	12,288	12,288
Composer Opr	1.8	2.5	2.5	857–1,024	29,190	29,952
Sr File Clk	4.1	3	3	857–1,024	36,600	36,864
Sr Info Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	51	23.5	23.5	718–980	219,424	227,155
Stock Clk	2.6	2	2	819–980	21,584	22,552
Word Proc Tech	–	34.5	34.5	718–936	359,583	369,280
Clk II	50.4	58	58	718–857	561,807	574,898
Clk Typist I	3.4	3	3	657–783	24,374	25,478
Clk I	9.5	2.5	2.5	630–750	20,898	21,672
Asst Clk	2.6	1	1	536–635	6,768	7,062
Youth Aid	0.1	0.4	0.4	0	2,244	2,244
Womens Coordinator:						
Assoc Governmental Program Analyst	0.1	1	1	1,556–1,876	20,106	21,070
Affirmative Action Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Analyst	0.6	1	1	1,556–1,876	20,272	20,824
Staff Services Analyst	1	1	1	987–1,556	15,760	16,488
Sr Steno	1.8	1	1	876–1,091	12,204	12,564
TOTALS, PERSONNEL MANAGEMENT SERVICES BRANCH	250.3	259.4	259.4	$2,815,810	$3,194,548	$3,298,734
Program Support Branch:						
Staff Services Mgr III	0.9	1	1	2,060–2,490	29,764	29,880
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Estimates Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,420	26,655
Staff Services Mgr I	1	1	1	1,708–2,060	22,603	23,697
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	7.7	9	9	1,556–1,876	180,268	187,722
Staff Services Analyst	5.1	4	4	987–1,556	59,124	61,872
Sr Clk Typist	1.4	1	1	857–1,067	12,288	12,288
Steno	0.6	1	1	702–958	10,885	10,980
Information Development Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,120	26,340
Staff Services Mgr I	1.8	2	2	1,708–2,060	46,575	48,603
Assoc Governmental Program Analyst	3.2	5.8	5.8	1,556–1,876	110,666	115,944
Staff Services Analyst	4.9	3	3	987–1,556	46,590	48,791
Sr Steno	1	1	1	876–1,091	12,564	12,564
Program Information Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,578	21,566
Staff Services Analyst	3	3	3	987–1,556	48,862	50,244
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk I	1	1	1	973–1,167	12,952	13,544
Supvng Account Clk I	1.4	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	0.3	1	1	857–1,024	10,284	10,752
Sr Account Clk	5.3	5	5	857–1,024	57,096	58,584
Statistical Clk	2.9	3	3	857–1,024	33,529	35,064

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	2.4	2	2	718–980	20,302	20,568
Account Clk II	13.6	16	16	718–857	150,689	156,056
County EDP Monitoring Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2	2	2	1,708–2,060	46,193	47,323
Assoc DP Analyst	2.9	2	2	1,556–1,876	45,024	45,024
Assoc Governmental Program Analyst	2.5	2	2	1,556–1,876	42,150	43,090
Staff Services Analyst	0.8	1	1	987–1,556	13,412	14,052
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS, PROGRAM SUPPORT BRANCH	75.7	77.8	77.8	$1,098,929	$1,229,266	$1,267,531
Support Enforcement Branch:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,467	29,880
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Child Support Management Bureau:						
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,566	22,603
Assoc Governmental Program Analyst	2.1	3	3	1,556–1,876	60,264	63,152
Staff Services Analyst	0.6	1	1	987–1,556	12,934	14,184
Steno	–	1	1	702–958	10,863	10,980
Child Support Monitoring Bureau:						
Staff Services Mgr I	1	1	1	1,708–2,060	22,168	23,240
Assoc Governmental Program Analyst	2.5	3	3	1,556–1,876	58,018	60,790
Staff Services Analyst	3	4	4	987–1,556	58,904	61,888
TOTALS, SUPPORT ENFORCEMENT BRANCH	11.9	16	16	$204,078	$286,748	$299,281
TOTALS, ADMINISTRATION	593.4	636.2	636.2	$7,678,939	$9,045,263	$9,343,837
Audit And Evaluation Division						
Deputy Director, Audit And Evaluation Div:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Analyst	0.7	1	1	987–1,556	11,844	12,408
Exec Secty I	0.9	1	1	996–1,196	14,352	14,352
TOTALS	2.6	3	3	$55,504	$64,068	$64,632
Health Operations Branch:						
C.E.A. II	1	1	1	2,160–2,870	31,060	32,586
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Health Audits Bureau:						
Staff Services Mgr III	1	1	1	2,060–2,490	26,655	27,943
Staff Services Mgr II	4.6	5	5	1,876–2,265	133,815	135,585
Supvng Governmental Auditor I [3]	13.6	18	18	1,708–2,060	409,927	421,257
Staff Services Mgr I	1.3	1	1	1,708–2,060	21,152	22,168
Governmental Auditor III	5.2	5	5	1,556–1,876	109,320	111,958
Gen Auditor III [4]	27.3	41	41	1,556–1,876	831,190	860,882
Governmental Auditor II	1.4	2	2	1,294–1,556	33,013	34,541
Gen Auditor II [5]	38.2	79.5	79.5	1,294–1,556	1,285,393	1,342,231
Auditor I [6]	25.7	17	17	1,034–1,184	222,260	232,028
Supvng Account Clk I	1	1	1	973–1,167	13,544	14,004
Sr Steno	1.8	2	2	876–1,091	25,128	25,128
Sr Clk Typist	2.5	3	3	857–1,067	36,072	36,864
Sr Clk	1	1	1	857–1,024	11,716	12,244
Acctg Techn [7]	3.4	5	5	857–1,024	57,012	58,496
Clk Typist II [8]	11.2	16	16	718–980	154,584	158,983
Clk Typist I	–	3	3	657–783	24,949	26,072
Mgmt Services Tech	–	1	1	809–1,106	11,088	11,580
Account Clk II	1	1	1	718–857	10,284	10,284
Asst Clk	–	1	1	536–635	6,720	7,010
Health Recovery Bureau:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Principal Tax Compliance Supvr I	1	1	1	1,748–2,109	23,604	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	22,785	23,883
Tax Compliance Supvr II	1.8	2	2	1,630–1,967	43,164	44,100
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	40,056	41,976
Staff Services Analyst	2	2	2	987–1,556	33,303	34,891
Sr Tax Rep	5.8	6	6	1,294–1,556	103,383	107,360
Tax Rep	6.8	8	8	1,180–1,418	122,176	126,584
Supvng Clk I	2	2	2	973–1,167	28,008	28,008
Supvng Account Clk I	1	1	1	973–1,167	13,152	13,728
Sr Clk Typist	2.1	3	3	857–1,067	34,687	35,599
Sr Clk	2.4	3	3	857–1,024	34,596	35,632
Acctg Techn	2.4	2	2	857–1,024	23,168	24,224
Tax Rep Trainee	2.6	3	3	924–1,011	35,556	36,398
Clk Typist II	10	11	11	718–980	108,520	110,992
Clk II	20.3	22	22	718–857	207,552	214,931
Account Clk II	8.2	10	10	718–857	97,205	99,868
Clk Typist I	–	0.5	0.5	657–783	4,032	4,216
Clk I	3.6	2	2	630–750	16,038	16,767
Asst Clk	2.3	3	3	536–635	20,328	21,212
Health Appeals Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,920	27,180
Supvng Governmental Auditor I	2	2	2	1,708–2,060	49,068	49,440
Gen Auditor III	5.3	10	10	1,556–1,876	201,478	207,866
Gen Auditor II	1.6	1	1	1,294–1,556	16,290	17,083
Sr Steno	0.9	1	1	876–1,091	12,200	12,518
Acctg Techn	–	1	1	857–1,024	10,284	10,752

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	1	1	1	702–958	8,610	9,000
TOTALS, HEALTH OPERATIONS BRANCH	233.3	309	309	$3,355,395	$4,859,393	$5,030,120
Systems Review Branch:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	5.6	6	6	1,876–2,265	156,847	159,294
Sr Clk Typist	1	1	1	857–1,067	10,674	11,152
TOTALS, SYSTEMS REVIEW BRANCH	7.6	8	8	$172,080	$197,401	$200,326
Internal Audits Branch:						
Staff Services Mgr II	1	1	1	1,876–2,490	22,603	23,697
Staff Services Mgr I	1.9	2	2	1,708–2,060	49,440	49,440
Gen Auditor II	0.8	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	2.8	3	3	987–1,556	41,646	45,019
Sr Clk Typist	0.9	1	1	857–1,067	12,200	12,288
TOTALS, INTERNAL AUDITS BRANCH	7.4	8	8	$130.911	$141,417	$146,668
County Evaluation Branch:						
Staff Services Mgr III	0.9	1	1	2,060–2,490	29,880	29,880
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	0.5	0.5	718–980	4,404	4,599
Northern-Interior Area QC Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	22,168	23,240
Assoc Governmental Program Analyst	7	7	7	1,556–1,876	152,130	155,110
Consultant III	0.5	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	14.2	16	16	987–1,556	250,704	267,022
Sr Steno	0.7	1	1	876–1,091	12,564	12,564
Clk Typist II	0.2	1	1	718–980	9,149	9,558
Steno	0.5	1	1	702–958	9,904	10,360
Coastal Area QC Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	2.9	2	2	1,556–1,876	40,290	42,222
Consultant III	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	13.5	15	15	987–1,556	231,791	248,857
Clk Typist II	1	1	1	718–980	9,612	10,056
Steno	1	1.5	1.5	702–958	16,470	16,470
Los Angeles Area QC Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	6.7	5	5	1,556–1,876	103,206	107,074
Staff Services Analyst	30.7	21	21	987–1,556	335,487	355,277
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2	1	1	718–980	10,752	10,752
Steno	2	1	1	702–958	10,980	10,980
Administrative Support Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	22,694	23,790
Staff Services Mgr I	1	1	1	1,708–2,060	23,058	24,162
Assoc Governmental Program Analyst	9.5	10	10	1,556–1,876	198,360	206,768
Sr Clk	1	1	1	857–1,024	12,244	12,288
Sr Account Clk	1	1	1	857–1,024	11,716	12,244
County Operations Evaluation Bureau:						
Staff Services Mgr II	1.8	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	4.8	5	5	1,708–2,060	108,009	113,088
Assoc Governmental Program Analyst	11	14	14	1,556–1,876	272,716	284,660
Staff Services Analyst	26.9	14	14	987–1,556	213,641	229,222
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.9	2	2	718–980	20,568	20,568
TOTAL, COUNTY EVALUATION BRANCH	153.7	136	136	$2,366,610	$2,372,821	$2,481,135
TOTALS, AUDIT AND EVALUATION DIVISION	404.6	464	464	$6,080,500	$7,635,100	$7,922,881
Program Development Division						
Deputy Director, Program Dev:						
Program Development Board						
Staff Services Mgr. II	–	1	1	1,876–2,265	24,255	25,420
Office Of Planning:						
Asst Director	1	1	1	2,681–2,811	33,732	33,732
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1.8	2	2	1,876–2,265	50,140	52,575
Welfare Systems Analyst	1	1	1	1,831–2,210	26,520	26,520
Staff Services Mgr I	1	1	1	1,708–2,060	22,168	23,240
Assoc Governmental Program Analyst	3	3	3	1,556–1,876	61,562	63,430
Staff Services Analyst	5	4	4	987–1,556	63,036	66,796
Sr Steno	0.7	1	1	876–1,091	11,496	12,024
Sr Clk Typist	1.5	1	1	857–1,067	12,288	12,288
Clk Typist II	1.7	2	2	718–980	20,492	20,568
TOTALS, OFFICE OF PLANNING	16.7	17	17	$283,452	$331,314	$341,053
Management Analysis Branch:						
Staff Services Mgr II	1.9	1	1	1,876–2,265	23,604	24,720
Staff Services Mgr I	1.8	2	2	1,708–2,060	45,549	46,200
Assoc Mgt Analyst	3.7	5	5	1,556–1,876	100,754	104,494

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,338	20,262
Staff Services Analyst	3.8	3	3	987–1,556	39,540	43,696
Sr Steno	1	1	1	876–1,091	12,564	12,564
TOTALS, MANAGEMENT ANALYSIS	13.2	13	13	$239,275	$241,349	$251,936
TOTALS, PROGRAM DEVELOPMENT DIVISION	29.9	31	31	$522,727	$596,918	$618,409
Temporary Help	117.6	59.9	59.9	1,237,174	792,290	800,213
TOTALS, DEPARTMENT OF BENEFIT PAYMENTS	3,181.8	3,351.5	3,351.5	$42,977,776	$50,385,089	$51,931,408

[1] Positions in 1977–78 and 1978–79 are funded under PWEA, Title II.
[2] One position in 1977–78 and 1978–79 is funded under PWEA, Title II.
[3] One position in 1977–78 and 1978–79 is funded under PWEA, Title II.
[4] Three positions in 1977–78 and 1978–79 are funded under PWEA, Title II.
[5] 17.5 positions in 1977–78 and 1978–79 are funded under PWEA, Title II.
[6] Seven positions in 1977–78 and 1978–79 are funded under PWEA, Title II.
[7] Two positions in 1977–78 and 1978–79 are funded under PWEA, Title II.
[8] Three positions in 1977–78 and 1978–79 are funded under PWEA, Title II.

DEPARTMENT OF CORRECTIONS

Departmental Administration

Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
C.E.A. IV, Chief Dep Director	1	1	1	2,380–3,034	34,536	34,536
Dep Director	–	2	2	2,948	68,619	70,050
C.E.A. II, Chief, Correctional Planning & Develmt	1	1	1	2,160–2,870	32,016	32,016
Inspector Gen	0.5	1	1	2,681–2,811	32,172	32,172
Asst Director For Info.	1	1	1	2,620–2,748	32,976	32,976
C.E.A. I	2.3	1	1	1,967–2,608	29,112	29,112
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Law Enforcement Coordinator	–	1	1	2,325	22,180	27,686
Lieut	0.8	1	1	1,519–1,831	21,972	21,972
Counselor II	0.9	1	1	1,630–1,967	23,149	23,604
Staff Services Analyst	2.7	2	2	987–1,556	30,513	31,957
Officer	0.6	2	2	1,206–1,385	28,944	30,312
Secty II	1	1	1	1,091–1,310	15,720	15,720
Secty I	2.1	2	2	996–1,196	27,598	28,224
Sr Steno	1.2	2	2	876–1,091	23,344	24,408
Sr Clk Typist	1.7	1	1	857–1,067	10,635	11,112
Clk Typist II	1.1	1	1	718–936	10,284	10,284
TOTALS	19.9	23	23	$411,029	$513,022	$525,393
Board Of Corrections:						
Bd Member	–	–	–	$25 day	500	500
C.E.A. I Correctional Administrator	1	1	1	1,967–2,608	29,112	29,112
Fld Rep	2.7	4	4	1,919–2,317	106,440	107,556
Adm Asst	0.7	1	1	1,974–2,070	24,168	24,840
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1.3	1	1	857–1,067	11,232	11,760
TOTALS	6.7	8	8	$137,780	$184,016	$186,332
Institutions:						
C.E.A. IV, Dep Director	1	1	1	2,380–3,034	36,408	36,408
C.E.A. I Correctional Administrator	1	1	1	1,967–2,608	29,112	29,112
Program Administrator	0.7	1	1	1,967–2,374	28,488	28,488
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Steno	0.8	1	1	702–958	9,336	9,752
Medical Services:						
Chief	1	1	1	3,386–3,515	40,632	40,632
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Classification And Staff Services:						
C.E.A. I, Correctional Administrator	0.9	1	1	1,967–2,608	31,296	31,296
Program Administrator	1	1	1	1,967–2,374	23,604	24,720
Counselor III	3	3	3	1,790–2,160	64,440	67,536
Supvr of Voc Instruction	1	1	1	1,748–2,109	25,738	25,763
Parole Agent II	1.1	1	1	1,630–1,967	23,604	23,604
Counselor I	0.8	2	2	1,485–1,790	35,640	37,344
Sr Clk Typist	2	2	2	857–1,067	21,866	22,868
Clk Typist II	1	1	1	718–936	9,198	9,612
Education Services:						
C.E.A. II, Chief	1	1	1	2,160–2,870	32,016	32,016
Asst Chief	1	1	1	2,109–2,547	30,564	30,564
Administrator	1	1	1	2,109–2,547	29,172	30,564
Supvr of Voc Instruction	1.2	1	1	1,748–2,109	25,308	25,308
Sr Steno	1	1	1	876–1,091	11,479	12,000
Temporary Help—Teacher Sabbatical						

DEPARTMENT OF CORRECTIONS

Departmental Administration—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Relief	0.2	4.2	4.2	(2,470)	75,920	75,920
Records:						
Chief Records Administrator	1	1	1	1,691–2,041	22,032	23,103
Records Off IV	3	3	3	1,470–1,773	58,488	60,786
Records Off II	1	1	1	1,116–1,342	13,392	14,004
Supvng Clk I	–	1	1	973–1,167	11,676	12,260
Sr Steno	0.7	1	1	876–1,091	11,066	11,584
Sr Clk Typist	0.8	1	1	857–1,067	10,824	11,324
Sr Clk	1.5	2	2	857–1,024	24,576	24,576
Clk Typist II	2.5	3	3	718–936	28,066	29,055
Clk II	2.8	2	2	718–857	19,482	19,896
Seasonal Clk	0.9	1	1	547–649	6,564	6,564
TOTALS	36.9	44.2	44.2	$810,496	$818,691	$835,363
Policy And Planning:						
C.E.A. III, Dep. Director	1	1	1	2,374–3,156	35,208	35,208
Staff Counsel III	0.9	1	1	2,547–3,081	30,564	32,052
C.E.A. II, Chief Research & Planning	1	1	1	2,160–2,870	32,016	32,016
C.E.A. I, Correctional Administrator	2.7	3	3	1,967–2,608	81,168	82,348
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Capt	0.2	1	1	1,831–2,210	26,116	26,520
Parole Agent III	0.3	1	1	1,790–2,160	25,920	25,920
Legal Counsel	0.8	1	1	1,450–1,831	20,336	21,308
Records Mgt Analyst I	0.6	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	1	1	1	987–1,556	16,310	17,075
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.8	1	1	876–1,091	10,902	11,410
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.6	0.5	0.5	718–936	4,404	4,599
Word Processing Techn	0.2	1	1	783–936	11,232	11,232
Research:						
Chief	0.3	1	1	2,160–2,608	25,920	27,180
Research Mgr II	2.8	3	3	1,876–2,265	78,545	80,490
Research Program Specialist I	1.7	2	2	1,708–2,060	45,216	46,200
Research Analyst II	5	5	5	1,556–1,876	108,058	109,998
Staff Services Analyst	0.1	1	1	987–1,556	13,848	14,208
Research Analyst I	1.3	1	1	987–1,556	17,217	18,033
Graduate Student Asst	0.4	1	1	809–1,268	10,608	10,608
Sr Steno	1.8	1.5	1.5	876–1,091	17,820	18,054
Sr Clk Typist	0.5	1	1	857–1,067	10,284	10,752
Adm Services Intern	1	1	1	692–1,034	12,408	12,408
Sr Clk	1.6	1.5	1.5	857–1,024	17,724	17,970
Clk Typist II	5	5	5	718–936	48,588	49,808
Temporary Help—Various	0.2	0.3	0.3	(2,565)	5,873	5,873
Management Information Section:						
Sr Statistician	1	1	1	1,876–2,265	27,180	27,180
Statistical Analyst III	1	1	1	1,630–1,967	23,149	23,604
Assoc Statistician	1	1	1	1,556–1,876	22,512	22,512
Asst Statistician	0.1	0.5	0.5	1,294–1,556	7,764	8,112
Supvng Clk II	0.8	1	1	1,116–1,342	14,088	14,748
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	10,460	10,932
Sr Clk	1.2	3	3	857–1,024	32,856	33,792
Statistical Clk	3.9	5	5	857–1,024	57,082	58,528
Clk Typist II	2.7	2	2	718–936	19,614	20,040
Clk II	8.2	9.5	9.5	718–857	94,555	95,478
Temporary Help—Clerical	1.5	0.5	0.5	(22,059)	4,342	4,342
Decision Information System						
Sr Statistician	–	1	1	1,876–2,265	18,760	23,422
Staff Services Mgr II	–	1	1	1,876–2,265	18,760	23,422
Data Processing Mgr II	–	1	1	1,876–2,265	24,720	25,920
Staff Programmer Analyst	–	2	2	1,708–2,060	34,160	42,632
Opr Research Specialist II	–	1	1	1,668–2,012	20,016	20,976
Assoc Statistician	–	1	1	1,556–1,876	15,560	19,412
Assoc Programmer Analyst	–	4	4	1,556–1,876	72,970	81,598
Statistical Methods Analyst II	–	1	1	1,352–1,630	15,598	17,753
Records Off III	–	1	1	1,280–1,540	16,170	18,410
Research Analyst I	–	1	1	987–1,556	14,208	14,208
Staff Services Analyst	–	3	3	987–1,556	38,676	42,492
Programmer	–	8	8	987–1,556	130,877	141,025
Supvng Steno	–	1	1	996–1,196	9,960	12,432
Records Off I	–	1	1	973–1,167	12,288	12,852
Supvng Clk	–	1	1	973–1,167	14,004	14,004
Mgt Services Asst III	–	1	1	924–1,106	13,194	13,272
Data Processing Techn	–	1	1	804–1,100	13,200	13,200
Sr Steno	–	1	1	876–1,091	12,564	12,564
Sr Clk Typist	–	2	2	857–1,067	17,140	21,348
Sr Clk	–	5	5	857–1,024	47,870	55,190
Mgt Service Asst I	–	2	2	809–965	17,352	18,168
Clk Typist I/II	–	1	1	657–936	9,432	9,866
Key Data Operator	–	1	1	649–884	10,488	10,608

DEPARTMENT OF CORRECTIONS

Departmental Administration—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk I/II	–	5	5	630–857	48,997	49,968
Student Asst	–	1	1	622–884	8,136	8,136
Asst Clk	–	1	1	536–635	6,696	6,984
Temporary Help–Stat	–	0.5	0.5	–	8,508	8,508
TOTALS	59.2	117.8	117.8	$935,759	$1,787,415	$1,876,828
Administration:						
C.E.A. III, Dep Director	0.8	1	1	2,374–3,156	35,208	35,208
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Deptl Food Administrator	1	1	1	1,919–2,317	27,804	27,804
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.8	1	1	876–1,091	10,512	10,980
Sr Clk Typist	0.8	1	1	857–1,067	10,284	10,752
Temporary Help—Various	14.2	0.4	0.4	(213,282)	8,239	8,239
Temporary Help—Budget Preparation	0.2	0.4	0.4	(2,356)	4,902	4,902
Temporary Help—Transition	—	35.5	35.5	–	383,036	383,036
Budget Section:						
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	2.7	2	2	1,556–1,876	38,934	40,794
Staff Services Analyst	0.7	2	2	987–1,556	29,964	31,388
Steno	0.9	1	1	702–958	8,610	9,000
Fiscal Section:						
Business Mgr II	0.9	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	2	2	2	1,556–1,876	41,406	42,306
Sr Steno	1	1	1	876–1,091	10,512	10,980
Business Services:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	0.8	1	1	1,294–1,556	15,528	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	12,774	13,362
Clk Typist II	2.5	3	3	718–936	29,908	30,300
Clk II	1	1	1	718–857	8,936	9,330
Accounting:						
Acctg Off III	1	1	1	1,556–1,876	19,338	20,262
Accountant I	1	2	2	983–1,180	25,956	26,520
Sr Account Clk	0.7	2	2	857–1,024	20,568	21,504
Acctg Techn	2	3	3	857–1,024	32,068	33,570
Steno	0.8	1	1	702–958	9,468	9,904
Account Clk II	2.6	3	3	718–857	27,900	28,680
TOTALS	45.3	73.3	73.3	$696,191	$975,523	$988,713
Law Enforcement Liaison:						
C.E.A. I, Asst Director	1	1	1	1,967–2,608	27,780	27,780
Sr Special Agent	3	3	3	1,919–2,317	83,412	83,412
Special Agent	7.5	7	7	1,790–2,160	176,800	178,032
Lieut	1.1	1	1	1,519–1,831	21,521	21,972
Counselor I	2.1	3	3	1,485–1,790	57,120	58,824
Sr Steno	2.8	3	3	876–1,091	37,152	37,692
Clk Typist II	0.6	1.5	1.5	718–936	15,401	15,612
Transportation Unit:						
Sr Special Agent	1.1	1	1	1,919–2,317	27,180	27,804
Asst Chief Transportation Off	1	1	1	1,519–1,831	21,972	21,972
Sergeant	1.8	3	3	1,323–1,591	53,856	56,412
Officer	11.5	12	12	1,206–1,385	195,082	196,512
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.5	0.5	0.5	718–936	5,142	5,142
Temporary Help—Bus Operation	6.6	3.6	3.6	(99,330)	58,876	58,876
TOTALS	41.6	41.6	41.6	$742,842	$793,582	$802,330
Personnel Management And Training:						
C.E.A. I, Asst Director	1.3	1	1	1,967–2,608	24,108	24,108
Sr Steno	1	1	1	876–1,091	12,249	12,564
Personnel:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	23,149	24,255
Assoc Personnel Analyst	2.4	2	2	1,556–1,876	42,150	43,090
Personnel Techn II	0.2	1	1	1,076–1,294	14,208	14,880
Personnel Asst II	1	1	1	1,030–1,235	14,463	14,820
Personnel Asst I	1.9	2	2	904–1,080	23,808	24,300
Sr Clk Typist	–	1	1	857–1,067	10,284	10,752
Clk Typist II	0.8	1	1	718–936	9,132	9,540
Clk II	0.7	1	1	718–857	8,616	9,000
Human Relations:						
C.E.A. I, Asst Director	0.5	1	1	1,967–2,608	25,260	25,260
Staff Services Mgr I	0.6	1	1	1,708–2,060	20,496	21,480
Counselor II	0.8	1	1	1,630–1,967	19,560	20,496
Equal Employ Opport Analyst	–	1	1	1,556–1,876	18,672	19,606
Staff Services Analyst	–	2	2	987–1,556	24,906	26,086
Sr Clk Typist	0.8	1	1	857–1,067	11,112	11,628
Safety Unit:						
Lieut	–	1	1	1,519–1,831	18,228	19,139

DEPARTMENT OF CORRECTIONS

Departmental Administration—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Training:				SALARY RANGE		
C.E.A. I, Correctional Administrator	1	1	1	1,967–2,608	27,780	27,780
Lieutenant	0.8	1	1	1,519–1,831	21,972	21,972
Parole Agent I	0.9	1	1	1,485–1,790	21,480	21,480
Staff Services Analyst	0.8	1	1	987–1,556	13,012	13,620
Steno	1	1	1	702–958	10,980	10,980
Modesto Academy:						
Program Administrator	1.7	2	2	1,967–2,374	52,092	53,208
Teacher—High School	0.7	1	1	1,263–1,919	15,156	15,876
Lieutenant	1.6	2	2	1,519–1,831	42,548	43,529
Asst Head Group Supvr	0.5	1	1	1,450–1,748	17,400	18,228
Sergeant	1.1	1	1	1,323–1,591	17,883	18,732
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1	1	1	718–936	10,752	10,752
TOTALS	25	34	34	$415,076	$583,744	$599,449
TOTALS, SUPPORT	234.6	341.9	341.9	$4,149,173	$5,655,993	$5,814,408
Reimbursement Services:						
Indirect Overhead:						
Parole Administrator III	0.2	–	–	2,160–2,608	–	–
Business Mgr	0.6	–	–	2,060–2,490	–	–
Staff Services Mgr II	0.4	1	1	1,876–2,265	$22,512	$23,604
Staff Services Mgr I	1.7	–	–	1,708–2,060	–	–
Assoc Mgt Analyst	0.4	1	1	1,556–1,876	18,672	19,560
Counselor II	0.8	–	–	1,630–1,967	–	–
Lieut	0.8	–	–	1,519–1,831	–	–
Records Off IV	0.8	–	–	1,470–1,773	–	–
Officer	0.3	–	–	1,206–1,385	–	–
Staff Services Analyst	0.8	2	2	987–1,556	23,688	24,816
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Sr Account Clk	1	–	–	857–1,024	–	–
Clk Typist II	0.6	–	–	718–936	–	–
Decision Information System:						
DP Mgr II	0.4	–	–	1,876–2,265	–	–
Staff Programmer Analyst	0.9	–	–	1,708–2,060	–	–
Assoc Programmer Analyst	2.5	–	–	1,556–1,876	–	–
Assoc DP Systems Analyst	1	–	–	1,556–1,876	–	–
Records Off III	0.6	–	–	1,280–1,540	–	–
Programmer	7.7	–	–	987–1,556	–	–
Research Analyst II	0.2	–	–	1,556–1,876	–	–
Statistical Analyst II	0.9	–	–	1,352–1,630	–	–
Staff Services Analyst	1.2	–	–	987–1,556	–	–
Research Analyst I	0.4	–	–	987–1,556	–	–
Research Analyst III	0.2	–	–	1,294–1,556	–	–
Supvng Clk I	0.4	–	–	973–1,167	–	–
DP Techn	1	–	–	844–1,100	–	–
Supvng Steno I	0.5	–	–	876–1,091	–	–
Sr Steno	1	–	–	876–1,091	–	–
Mgt Services Asst III	1.1	–	–	861–1,029	–	–
Statistical Clk	2	–	–	857–1,024		
Sr Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	1.7	–	–	719–936	–	–
Mgt Services Asst II	0.2	–	–	753–900	–	–
Key Data Opr	1.3	–	–	649–884	–	–
Student Asst	0.6	–	–	622–884	–	–
Clk II	3.9	–	–	718–857	–	–
Mech & Tech Occupation Trainee	0.4	–	–	608–664	–	–
Asst Clk	0.5	–	–	536–635	–	–
Mgt Services Asst I	1	–	–	659–787	–	–
New Opportunities for Delinquent Children, Part I:						
Supvr—Correctional Educ Prog	0.8	–	–	1,919–2,317	–	–
Teacher	1.8	–	–	1,263–1,919	–	–
Teacher	0.8	–	–	1,263–1,919	–	–
Sr Steno	0.9	–	–	702–958	–	–
Teaching Asst	0.7	–	–	809–965	–	–
Evaluation of Community Based Correctional Programs:						
Assoc Statistician	0.3	–	–	1,556–1,876	–	–
Research Asst III	0.2	–	–	1,294–1,556	–	–
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	0.2	–	–	857–1,024	–	–
TOTALS, REIMBURSEMENT SERVICES	47.9	5	5	$843,647	$77,436	$80,544
TOTALS, DEPARTMENTAL ADMINISTRATION	282.5	346.9	346.9	$4,992,820	$5,733,429	$5,894,952

DEPARTMENT OF CORRECTIONS

Releasing Authorities

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Community Release Board:				SALARY RANGE		
Chairman	–	1	1	$33,180	$33,180	$33,180
Bd Member	–	8	8	33,596	252,768	252,768
Temporary Help—Staff Services	–	64.6	64.6	–	1,462,216	1,462,216
TOTALS	–	73.6	73.6	–	$1,748,164	$1,748,164
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	17,118	17,118	17,118
Member	3	3	3	16,267	48,801	48,801
Adm Asst II	1	1	1	1,556–1,876	20,340	21,316
Sr Steno	0.1	1	1	876–1,091	10,512	10,980
TOTALS	5.1	6	6	$81,788	$96,771	$98,215
Adult Authority:						
Chairman	1	–	–	35,669	–	–
Bd Member	6.9	–	–	33,966	–	–
Adult Authority Rep	24.1	–	–	2,374–2,870	–	–
Probation & Law Enforcement Rep	2	–	–	2,374–2,870	–	–
Administrative Off	1	–	–	2,437–2,557	–	–
Field Rep	1	–	–	1,919–2,317	–	–
Sr Governmental Prog Analyst	1	–	–	1,876–2,265	–	–
Parole Agent III	2.3	–	–	1,790–2,160	–	–
Asst to Chairperson	1	–	–	1,708–2,060	–	–
Parole Agent II	4	–	–	1,630–1,967	–	–
Records Off III	0.9	–	–	1,280–1,540	–	–
Records Off II	1	–	–	1,116–1,342	–	–
Exec Secty I	1	–	–	996–1,196	–	–
Sr Steno	4	–	–	876–1,091	–	–
Sr Clk Typist	2.2	–	–	857–1,067	–	–
Clk Typist II	6.6	–	–	718–936	–	–
Steno	0.2	–	–	702–958	–	–
Temporary Help-Overtime	1.2	–	–	(18,288)	–	–
TOTALS	61.4	–	–	$1,615,453	–	–
Women's Board of Terms and Parole:						
Chairman	1	–	–	15,403	–	–
Bd Member	4	–	–	14,551	–	–
C.E.A. I	1	–	–	1,967–2,608	–	–
Adm Asst I	1.8	–	–	1,294–1,556	–	–
Clk Typist II	1.1	–	–	718–936	–	–
Steno	0.6	–	–	702–958	–	–
Temporary Help-Case Processing	–	–	–	–	–	–
Temporary Help-Overtime	–	–	–	(145)	–	–
TOTALS	9.5	–	–	$143,806	–	–
TOTALS, RELEASING AUTHORITIES	76	79.6	79.6	$1,841,047	$1,844,935	$1,846,379

DEPARTMENT OF CORRECTIONS

Community Correctional Program

Supervision--Case Services:						
Felon Supervision:				SALARY RANGE		
Parole Agent II	79.6	35	35	$1,630–1,967	$815,868	$819,924
Lieut	1.4	1	1	1,519–1,831	21,972	21,972
Parole Agent I	170.5	81	81	1,485–1,790	1,779,366	1,795,044
Counselor I	2.1	1	1	1,485–1,790	21,480	21,480
Officer	6.9	4	4	1,206–1,385	64,082	65,016
Case Work Trainee	0.8	4	4	987–1,131	48,504	50,736
Parole Service Assoc	0.2	2	2	904–1,080	23,763	25,109
Parole Service Asst II	0.6	1	1	791–945	10,368	10,848
Non-Felon Supervision:						
Parole Agent II	43	44	44	1,630–1,967	1,025,907	1,031,310
Parole Agent I	121.8	137	137	1,485–1,790	2,832,088	2,868,676
Sergeant	–	1	1	1,323–1,591	19,092	19,092
Officer	4.1	3	3	1,206–1,385	47,437	48,696
Case Work Trainee	1.5	2	2	987–1,131	25,698	26,256
Interstate Unit:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Records Off II	1	1	1	1,116–1,342	13,392	14,004
Sr Clk Typist	–	1	1	857–1,024	11,232	11,760
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3	2	2	718–936	20,694	21,153

DEPARTMENT OF CORRECTIONS

Community Correctional Program—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Field Administration:				SALARY RANGE		
C.E.A. II	4.7	5	5	2,160–2,870	153,984	155,244
Parole Administrator II	3	3	3	2,109–2,547	90,416	91,692
Fld Rep	1	1	1	1,919–2,317	27,804	27,804
Parole Administrator I	3.7	5	5	1,919–2,317	129,792	134,771
Parole Agent III	11.9	14	14	1,790–2,160	285,204	323,496
Parole Agent II	4.6	12	12	1,630–1,967	251,936	285,306
Lieut	0.6	1	1	1,519–1,831	21,972	21,972
Parole Agent I	0.5	20	20	1,485–1,790	178,186	373,639
Records Off III	5	5	5	1,280–1,540	92,400	92,400
Officer	2.8	2	2	1,206–1,385	33,240	33,240
Records Off II	4.3	5	5	1,116–1,342	71,884	74,556
Case Work Trainee	–	1	1	987–1,131	12,126	12,684
Parole Service Assoc	14.9	16	16	904–1,080	198,347	202,189
Sr Clk Typist	–	2	2	857–1,067	20,568	21,504
Sr Steno	–	2	2	876–1,047	24,632	25,013
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Parole Aid	1	2	2	791–945	19,474	20,356
Parole Service Asst II	3.8	4	4	791–945	44,274	44,748
Clk Typist II	0.2	11	11	718–936	53,007	105,732
Clk II	–	1	1	718–857	8,616	9,047
Parole Service Asst I	0.8	1	1	692–826	9,912	9,912
Social Service Asst I	–	1	1	692–826	8,490	8,880
Temporary Help-Clerical-Records (Temporary Help-Formula Records/Clerical)	109	104	104	(1,635,118)	1,492,959	1,492,959
Temporary Help-Clerical-CDIS	–	0.5	0.5	–	9,841	9,841
Unit Supervision:						
Parole Administrator I	15.5	10	10	1,919–2,317	272,016	274,380
Parole Agent III	54.8	40	40	1,790–2,160	1,024,404	1,028,784
Work Furlough:						
Parole Agent II	1	2	2	1,630–1,967	43,164	44,100
Parole Agent I	4.3	4	4	1,485–1,790	85,674	85,920
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Officer	1	1	1	1,206–1,385	16,620	16,620
Temporary Help-Overtime	1.1	1.2	1.2	(16,420)	22,024	22,024
Court Decisions:						
Bye:						
Parole Agent I	2.9	3	3	1,485–1,790	60,780	61,632
Clk Typist II	3.9	4	4	718–936	41,940	42,388
Morrissey:						
Parole Agent I	3.9	4	4	1,485–1,790	85,920	85,920
Gagnon:						
Parole Agent III	3.9	4	4	1,790–2,160	103,080	103,680
Parole Agent I	6	6	6	1,485–1,790	128,880	128,880
Lecroix:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent I	4	4	4	1,485–1,790	85,428	85,920
Clk Typist II	1.8	2	2	718–936	19,785	20,184
TOTALS	718.9	630.2	630.2	$13,488,982	$12,143,516	$12,562,287
Community Correctional Centers:						
Crittenden:						
Parole Agent III	0.5	–	–	1,790–2,160	–	–
Lieut	0.9	–	–	1,519–1,831	–	–
Sergeant	0.4	–	–	1,323–1,591	–	–
Officer	3.8	–	–	1,206–1,385	–	–
Supvng Cook I	0.6	–	–	983–1,180	–	–
Sr Steno	0.9	–	–	876–1,091	–	–
Temporary Help-Various	0.6	–	–	(8,255)	–	–
Central City:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent I	1	1	1	1,485–1,790	19,264	20,184
Officer	11.4	11	11	1,206–1,385	176,820	179,682
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Sr Clk Typist	1.6	2	2	857–1,067	24,048	24,444
Temporary Help-Feeding Services	1	3	3	(15,100)	38,934	38,934
Temporary Help-Various	1	1	1	(14,435)	7,046	7,046
Sacramento Valley:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Lieutenant	1	1	1	1,519–1,831	18,228	19,164
Program Supvr II	0.5	2	2	1,385–1,668	33,240	35,100
Program Supvr I	5.7	5	5	1,263–1,519	89,199	88,824
Building Maint Worker	1.8	1	1	1,076–1,180	14,160	14,160
Sr Clk Typist	2	1	1	857–1,024	12,288	12,288
Temporary Help-Feeding Services	1.2	2.5	2.5	(17,585)	31,122	31,122
Temporary Help-Various	1.1	0.5	0.5	(16,187)	9,855	9,855
TOTALS	40	34	34	$610,505	$540,204	$546,803

DEPARTMENT OF CORRECTIONS

Community Correctional Program—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Psychiatric Out-Patient Services:				SALARY RANGE		
Chief Psychiatrist	1.6	2	2	3,078–3,514	84,324	84,324
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	0.7	1	1	1,630–1,967	19,560	20,496
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	4	4	4	702–958	43,072	43,530
Clk Typist II	2	2	2	718–936	21,114	21,504
Temporary Help-Psychiatric Services	34.5	18.5	18.5	(517,106)	630,231	630,231
TOTALS	45.8	30.5	30.5	$765,702	$864,589	$866,373
Special Narcotic Services:						
Medical Consultant	1	1	1	2,934–3,513	41,796	41,796
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Officer	4	4	4	1,206–1,385	66,232	66,480
Sr Clk Typist	0.8	1	1	857–1,067	12,288	12,288
Clk Typist II	0.5	1	1	718–936	9,198	9,612
Temporary Help-Medical Services	11.5	3.5	3.5	(171,784)	110,859	110,859
TOTALS	18.8	11.5	11.5	$317,603	$266,293	$266,955
Administration:						
Executive:						
C.E.A. III	1	1	1	2,374–3,156	32,016	32,016
C.E.A. II	1	1	1	2,160–2,870	31,284	31,284
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Parole Administrator II	2.1	2	2	2,109–2,547	61,128	61,128
Parole Administrator I	2	2	2	1,919–2,317	55,608	55,608
Community Services Consultant I	0.8	1	1	1,790–2,160	25,920	25,920
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Staff Services Analyst	1	1	1	987–1,556	16,880	17,676
Research Analyst I	1	1	1	987–1,556	17,217	18,033
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	2	2	2	876–1,091	22,228	23,229
Sr Clk Typist	0.6	1	1	857–1,067	10,284	10,752
Temporary Help—Parole Agent Training	3.7	3	3	(56,043)	78,609	78,609
Temporary Help—Clerical	4.5	0.9	0.9	(67,619)	37,581	37,581
Temporary Help—Disability Retirement	6.1	1.5	1.5	(92,085)	39,116	39,116
Temporary Help—Professional Services—Attrition	–	12	12	–	912,879	912,879
Temporary Help—Clerical Services—Attrition	–	84	84	–	71,243	71,243
Business Services:						
Adm Service Off II	1	1	1	1,967–2,374	28,488	28,488
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	0.6	2	2	1,294–1,556	31,520	32,976
Staff Services Analyst	0.6	1	1	987–1,556	15,469	15,528
Property Inspector	1	1	1	1,180–1,418	15,174	15,876
Personnel Asst II	2	3	3	1,030–1,235	40,160	41,297
Accountant Trainee	0.7	1	1	1,034–1,184	13,678	14,208
Accountant I	1	1	1	983–1,180	12,592	13,164
Sr Steno	1	1.5	1.5	876–1,091	17,820	18,060
Personnel Asst I	3.7	4	4	904–1,080	48,868	50,358
Sr Clk Typist	0.7	1	1	857–1,067	10,635	11,112
Mgt Services Asst III	1	1	1	861–1,029	13,272	13,272
Sr Account Clk	0.1	1	1	857–1,024	11,152	11,672
Acctg Techn	0.7	1	1	857–1,024	10,284	10,752
Clk Typist II	3.1	3	3	718–936	28,386	29,193
Account Clk II	2.2	2	2	718–857	20,568	20,568
Seasonal Clk	–	1	1	547–649	6,702	6,990
Reimbursement Services:						
Multi-Service Centers:						
Parole Agent II	0.8	–	–	1,630–1,967	–	–
Parole Agent I	0.8	–	–	1,485–1,790	–	–
SPAN:						
Parole Administrator I	1	–	–	1,919–2,317	–	–
Parole Service Assoc	0.3	–	–	904–1,089	–	–
Sr Steno	0.7	–	–	876–1,047	–	–
Clk Typist II	0.5	–	–	718–936	–	–
Direct Community Support:						
Assoc Statistician	0.8	–	–	1,556–1,876	–	–
Research Analyst II	0.8	–	–	1,556–1,876	–	–
Research Analyst I	0.8	–	–	987–1,556	–	–
Temporary Help–Clerical	1	–	–	(14,752)	–	–
Restitution Project:						
Parole Agent II	0.5	–	–	1,630–1,967	–	–
Research Analyst II	0.5	–	–	1,556–1,876	–	–
Parole Agent I	0.3	–	–	1,485–1,790	–	–

DEPARTMENT OF CORRECTIONS

Community Correctional Program—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Counselor I	0.3	–	–	1,485–1,790	–	–
Temporary Help—Clerical	0.2	–	–	(2,898)	–	–
TOTALS	59.5	143.9	143.9	$1,017,604	$1,851,169	$1,862,996
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	883	850.1	850.1	$16,200,396	$15,665,771	$16,105,414

DEPARTMENT OF CORRECTIONS

California Correctional Center

Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	0.8	1	1	$1,967–2,608	$23,604	$24,720
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Program Supvr III	12	12	12	1,591–1,919	272,400	273,324
Lieutenant	1.3	1	1	1,519–1,831	21,972	21,972
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Counselor I	0.2	1	1	1,485–1,790	21,480	21,480
Program Supvr II	26.4	27	27	1,385–1,668	538,527	540,124
Program Supvr I	55.8	66	66	1,263–1,519	1,165,930	1,180,983
Officer	63.8	68	68	1,206–1,385	1,106,226	1,117,788
Sr Steno	1.3	1	1	876–1,091	11,112	11,628
Sr Clk Typist	0.4	1	1	857–1,067	10,499	11,025
Clk Typist II	1.3	1	1	718–936	9,866	10,284
Temporary Help-Military Leave	0.6	0.3	0.3	(9,353)	4,270	4,270
Temporary Help-Escapes & Emergencies	5.7	4.2	4.2	(85,389)	63,510	63,510
Temporary Help-Sick Leave	11	6.2	6.2	(165,343)	97,478	97,478
Temporary Help-Night Shift Differential	2.3	0.4	0.4	(34,995)	31,128	31,128
Temporary Help-In-Service Training	3.3	4.5	4.5	(49,225)	70,150	70,150
Temporary Help-Self-Help Groups	1.2	1	1	(17,362)	19,193	19,193
Temporary Help-Group Counseling	0.3	1	1	(4,170)	19,193	19,193
Temporary Help-Security	1.3	0.5	0.5	(19,215)	8,890	8,890
Temporary Help-Premium Holiday	–	–	–	(20,817)	37,342	37,342
TOTALS	191	199.1	199.1	$3,213,661	$3,582,738	$3,614,450
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	0.9	1	1	1,748–2,109	25,308	25,308
Instructor—Baking	1	1	1	1,263–1,919	22,764	23,028
Instructor—Culinary Arts	6	6	6	1,263–1,919	130,456	135,143
Instructor—Meat Cutting	1.7	2	2	1,263–1,919	35,812	37,516
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook I	6.4	7	7	983–1,180	90,581	93,778
Clk Typist II	0.9	1	1	718–936	8,808	9,198
Temporary Help-In-Service Training	–	0.5	0.5	(388)	9,348	9,348
Temporary Help-Feeding	0.3	0.5	0.5	(5,191)	7,833	7,833
Temporary Help-Premium Holiday	–	–	–	(421)	1,771	1,771
Clothing:						
Materials & Stores Supvr II	2	2	2	1,126–1,352	31,162	31,868
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	40,632	40,632
Physician & Surgeon	0.7	1	1	2,426–3,483	29,112	29,112
Chief Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	1	1	1	2,207–3,033	35,208	35,208
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Medical Tech Asst	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	2.9	4	4	1,294–1,556	64,362	67,351
Lab Technologist	0.9	1	1	1,263–1,450	16,186	16,945
Dental Lab Techn	0.8	1	1	1,180–1,418	14,160	17,016
Medical Tech Asst	8.3	9	9	1,152–1,385	145,092	147,356
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Sr Clk Typist	0.9	1	1	857–1,067	11,192	11,716
Clk Typist II	1	1	1	718–936	10,284	10,284
Dental Asst	2	2	2	791–945	22,229	22,680
Temporary Help-In-Service Training	–	0.2	0.2	(75)	2,940	2,940
Temporary Help-Premium Holiday	–	–	–	(1,268)	2,249	2,249
Housekeeping:						
Officer	0.8	1	1	1,206–1,385	16,620	16,620
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Facilities Operations:						
Chief III	1.6	1	1	1,668–2,012	23,865	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1.6	2	2	1,418–1,556	36,492	37,344
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672

DEPARTMENT OF CORRECTIONS

California Correctional Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Utility Shops Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	2	3	3	1,385–1,519	53,076	53,856
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Officer	1.4	1	1	1,206–1,385	16,620	16,620
Supvng Groundskeeper I	0.9	1	1	1,126–1,352	13,944	14,600
Boiler Room Tender	5	5	5	1,152–1,263	75,780	75,780
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Clk Typist II	1	1	1	718–936	9,980	10,284
Temporary Help-Institution Firefighters	1.1	0.8	0.8	(16,897)	11,977	11,977
TOTALS	70.1	75	75	$1,187,403	$1,332,415	$1,356,077
Treatment:						
Psychiatric Services:						
Sr Psychiatrist	0.7	1	1	2,934–3,513	35,208	35,208
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Sr Steno	1	1	1	876–1,091	12,564	12,564
Counseling Services:						
Program Administrator	1.6	2	2	1,967–2,374	54,368	56,758
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	1	1	1	1,630–1,967	23,604	23,604
Program Supvr III	1	1	1	1,591–1,919	23,028	23,028
Program Supvr II	1	1	1	1,385–1,668	20,016	20,016
Records Off III	1	1	1	1,280–1,540	18,480	18,480
Records Off II	1	1	1	1,116–1,342	16,104	16,104
Records Off I	1	1	1	973–1,167	12,712	13,294
Sr Clk Typist	0.1	1	1	857–1,067	10,323	10,792
Clk Typist II	6.7	5	5	718–936	49,100	50,491
Clk Typist I	0.7	1	1	657–783	8,244	8,616
Asst Clk	2	4	4	536–635	26,808	28,144
Academic Education:						
Supvr - Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Teacher—High School	5	6	6	1,263–1,919	118,700	122,808
Teacher—Elementary	2.2	3	3	1,263–1,919	59,160	60,876
Teacher—Librarian	1	1	1	1,263–1,919	20,896	20,976
Clk Typist II	0.9	1	1	718–936	10,284	10,284
Temporary Help-Teacher Overtime	1.8	1.5	1.5	(27,607)	26,664	26,664
Vocational Education:						
Supvr—Voc Instruction	3	3	3	1,748–2,109	75,924	75,924
Instructor—Industrial Arts	4	4	4	1,263–1,919	84,421	87,538
Instructor—Auto Mechanics	8.9	9	9	1,263–1,919	183,839	191,628
Instructor—Autobody & Fender Repair	2	2	2	1,263–1,919	43,508	44,668
Instructor—Dry Cleaning	1	1	1	1,263–1,919	22,500	23,028
Instructor—Upholstery	1.6	2	2	1,263–1,919	45,000	45,000
Instructor—Masonry	1	1	1	1,263–1,919	21,889	22,940
Instructor—Welding	1	1	1	1,263–1,919	21,723	22,764
Instructor—Sheetmetal Work	1	1	1	1,263–1,919	20,416	21,391
Instructor—Shoemaking	1.3	1	1	1,263–1,919	23,028	23,028
Instructor—Mechanical Drawing	1	1	1	1,263–1,919	21,972	23,028
Instructor—Typewriter Repair	1	1	1	1,263–1,919	21,972	23,028
Clk Typist II	1.6	1	1	718–936	10,284	10,284
Asst Clk	0.3	1	1	536–635	6,702	7,476
Leisure-Time Activities:						
Teacher—Recr. & Psy. Ed.	1	1	1	1,263–1,919	22,852	23,028
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	4,290	4,290
TOTALS	65.4	69.7	69.7	$1,171,585	$1,321,915	$1,353,082
Administration:						
Supt III	1	1	1	2,426–2,934	33,564	33,564
C.E.A. I	1.5	1	1	1,967–2,608	23,604	24,720
Business Mgr	1	1	1	2,060–2,490	28,944	29,762
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	0.4	1	1	1,418–1,708	19,716	20,496
Acctg Off II	0.3	1	1	1,294–1,556	15,760	16,488
Warehouse Mgr I	0.8	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1.8	1	1	1,126–1,352	16,224	16,224
Personnel Asst II	0.9	1	1	1,030–1,235	13,678	14,310
Exec Secty I	1	1	1	996–1,196	14,160	14,352
Accountant Trainee	1.5	1	1	1,034–1,184	12,684	13,266
Materials & Stores Supvr I	0.9	1	1	983–1,180	11,892	12,429
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	2	2	2	904–1,080	25,874	25,920
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Account Clk	2	2	2	857–1,024	21,194	22,152
Acctg Techn	2	2	2	857–1,024	23,652	24,180
Steno	0.9	1	1	702–958	8,610	9,000
Clk Typist II	–	1	1	718–936	9,951	10,449
Bookkeeping Mach Opr II	1	1	1	783–936	10,094	10,557

DEPARTMENT OF CORRECTIONS
California Correctional Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Account Clk II	1.5	3	3	718–857	26,587	27,816
TOTALS	23.5	26	26	$352,633	$381,372	$390,869
TOTALS, CALIFORNIA CORRECTIONAL CENTER	350	369.8	369.8	$5,925,282	$6,618,440	$6,714,478

DEPARTMENT OF CORRECTIONS
Sierra Conservation Center

Institution Program						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,967–2,608	$29,112	$29,112
Captain	1	1	1	1,831–2,210	26,520	26,520
Program Supvr III	12.9	16	16	1,591–1,919	352,704	356,400
Program Supvr II	22.6	25	25	1,385–1,668	493,531	495,168
Program Supvr I	57.1	64	64	1,263–1,519	1,133,003	1,143,443
Officer	39.1	48	48	1,206–1,385	764,861	776,204
Sr Steno	1	1	1	876–1,091	11,410	11,936
Clk Typist II	0.6	0.8	0.8	718–936	7,046	7,358
Temporary Help-In-Service Training	3.3	4.5	4.5	(49,993)	91,447	91,447
Temporary Help-Military Leave	–	0.2	0.2	–	4,439	4,439
Temporary Help-Escapes & Emergencies	5.5	6.2	6.2	(82,403)	130,929	130,929
Temporary Help-Sick Leave Relief	7.5	2.8	2.8	(113,037)	141,638	141,638
Temporary Help-Night Shift Differential	–	–	–	(5,564)	51,536	51,536
Temporary Help-Premium Holiday-Security	–	–	–	(24,165)	33,567	33,567
TOTALS	151.6	170.5	170.5	$2,592,548	$3,271,743	$3,299,697
Inmate Support:						
Feeding:						
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	5.9	6	6	983–1,180	80,369	82,228
Temporary Help-In-Service Training	–	0.5	0.5	(589)	3,033	3,033
Temporary Help-Premium Holiday-Feeding	–	–	–	(742)	1,363	1,363
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	14,879	15,586
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	2	2	2	2,426–3,483	79,356	79,356
Chief Dentist	1	1	1	2,495–3,034	36,396	36,396
Dentist	2	2	2	2,207–3,033	70,416	70,416
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Medical Tech Asst	7.8	8	8	1,152–1,385	130,098	131,538
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help-Medical Services	0.2	0.5	0.5	(3,357)	6,591	6,591
Temporary Help-Premium Holiday—Medical	–	–	–	(747)	2,449	2,449
Housekeeping:						
Laundry Supvr II	1	1	1	1,076–1,294	14,325	14,997
Laundry Supvr I	0.5	1	1	900–1,076	11,046	11,544
Facilities Operations:						
Chief III	1	1	1	1,668–2,012	24,144	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	2	2	2	1,418–1,556	37,344	37,344
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Stationary Engr I	5	5	5	1,263–1,385	82,480	83,100
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Temporary Help-Institution Firefighters	1.1	0.8	0.8	(16,868)	11,271	11,271
TOTALS	51.5	52.8	52.8	$966,149	$1,019,596	$1,025,392

DEPARTMENT OF CORRECTIONS

Sierra Conservation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Treatment:						
Counseling Services:				SALARY RANGE		
Program Administrator	2.9	3	3	1,967–2,374	85,464	85,464
Counselor III	1.1	1	1	1,790–2,160	21,480	22,512
Counselor II	3	4	4	1,630–1,967	90,372	91,308
Counselor I	2	2	2	1,485–1,790	42,960	42,960
Records Off III	1	1	1	1,280–1,540	18,480	18,480
Records Off II	1	1	1	1,116–1,342	16,104	16,104
Records Off I	2	2	2	973–1,167	27,347	27,957
Sr Clk Typist	1	1	1	857–1,067	10,284	10,752
Clk Typist II	8.5	8	8	718–936	79,366	80,988
Clk Typist I	2	2	2	657–783	16,248	16,984
Asst Clk	2.1	3	3	536–635	20,214	21,088
Temporary Help-Group Counseling	0.1	0.7	0.7	(1,861)	17,342	17,342
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	23,028	24,144
Teacher—High School	1	1	1	1,263–1,919	23,028	23,028
Sr Clk	1	1	1	857–1,024	12,288	12,288
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Auto Mechanics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Auto Body & Fender Repair	2	2	2	1,263–1,919	45,000	45,000
Instructor—Mill & Cabinet	1	1	1	1,263–1,919	23,028	23,028
Instructor—Masonry	1	1	1	1,263–1,919	23,028	23,028
Instructor—Welding	2	2	2	1,263–1,919	46,056	46,056
Temporary Help—Garage Relief	–	0.2	0.2	(245)	4,326	4,326
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	1	1	1	1,263–1,919	23,028	23,028
Officer	1	1	1	1,206–1,385	16,620	16,620
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	–	0.2	0.2	(729)	3,534	3,534
TOTALS	41.7	44.1	44.1	$706,847	$777,953	$785,347
Inmate Employment:						
Work Projects-Cooperating Agencies:						
Camp Supervision:						
CEA I	1	1	1	$1,967–$2,608	$29,112	$29,112
Program Administrator	2	2	2	1,967–2,374	56,976	56,976
Counselor II	2	2	2	1,630–1,967	47,208	47,208
Program Supvr III	3	3	3	1,591–1,919	69,084	69,084
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Counselor I	3	3	3	1,485–1,790	63,620	64,440
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Program Supvr I	1	1	1	1,263–1,519	18,159	18,228
Officer	6	6	6	1,206–1,385	96,708	98,132
Supvng Cook II	3	3	3	1,126–1,352	48,672	48,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–936	10,284	10,284
Temporary Help-Transportation	4.5	5.3	5.3	(67,255)	106,135	106,135
Temporary Help—Religion	–	1.9	1.9	–	33,827	33,827
Temporary Help—Emergency Fire Suppression	1.2	–	–	(17,725)	–	–
Camp Operations:						
Program Supvr III	3	3	3	1,591–1,919	69,084	69,084
Lieut	10.2	10	10	1,519–1,831	219,720	219,720
Counselor I	0.5	1	1	1,485–1,790	21,480	21,480
Program Supvr II	3	3	3	1,385–1,668	60,048	60,048
Sergeant	11	11	11	1,323–1,591	210,012	210,012
Program Supvr I	9.9	10	10	1,263–1,519	180,571	182,004
Officer	53.8	54	54	1,206–1,385	897,356	897,480
Temporary Help—Firefighter	8.9	9.7	9.7	(133,493)	167,427	167,427
Temporary Help—Casework	1.2	1.8	1.8	(18,315)	34,076	34,076
Temporary Help—Group Counseling	–	0.2	0.2	–	3,023	3,023
Temporary Help—Camp Operations	–	1.9	1.9	–	34,832	34,832
Temporary Help-Premium Holiday—Camp Operations	–	–	–	(14,317)	33,696	33,696
TOTALS	134.2	139.8	139.8	$2,248,701	$2,600,330	$2,604,200
Administration:						
Supt III	1	1	1	2,426–2,934	35,208	35,208
C.E.A. I	0.7	1	1	1,967–2,608	22,992	22,992
Business Mgr	1.3	1	1	2,060–2,490	29,880	29,880
Program Supvr III	1	1	1	1,591–1,919	19,092	20,016
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1.8	1	1	1,418–1,708	20,496	20,496
Acctg Off II	1	1	1	1,294–1,556	16,108	16,884
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	3	3	3	1,126–1,352	48,672	48,672
Personnel Asst II	1	1	1	1,030–1,235	14,582	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1.9	2	2	983–1,180	28,320	28,320

DEPARTMENT OF CORRECTIONS

Sierra Conservation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Accountant I	2	2	2	983–1,180	27,630	28,222
Personnel Asst I	1.5	2	2	904–1,080	25,920	25,920
Sr Clk Typist	1	2	2	857–1,067	22,572	23,040
Acctg Techn	3	3	3	857–1,024	33,997	34,992
Clk Typist II	0.7	1	1	718–936	9,033	9,432
Stock Clk	0.8	1	1	819–980	10,284	10,752
Account Clk II	4.7	4	4	718–857	37,388	38,595
Asst Clk	0.4	1	1	536–635	6,586	6,864
Temporary Help—Clerical (CDIS)	–	0.5	0.5	–	4,703	4,703
Temporary Help—Self-Help	–	–	–	–	6,988	6,988
TOTALS	29.8	31.5	31.5	$450,669	$475,135	$481,480
TOTALS, SIERRA CONSERVATION CENTER	408.8	438.7	438.7	$6,964,914	$8,144,757	$8,196,116

DEPARTMENT OF CORRECTIONS

Correctional Institution at Tehachapi

Institution Program						
Security:				SALARY RANGE		
Program Administrator	1.4	1	1	$1,967–2,374	$26,760	$28,052
Program Supvr III	1.7	3	3	1,591–1,919	64,796	66,996
Lieut	8.2	7	7	1,519–1,831	153,804	153,804
Program Supvr II	7.7	8	8	1,385–1,668	160,128	160,128
Sergeant	24	25	25	1,323–1,591	474,732	476,724
Program Supvr I	37.4	39	39	1,263–1,519	701,654	708,501
Officer	123.1	130	130	1,206–1,385	2,126,333	2,144,863
Clk Typist II	1	1	1	718–936	10,284	10,284
Temporary Help—Premium Holiday	–	–	–	(27,071)	48,517	48,517
Temporary Help—In-Service Training	2.7	2.7	2.7	(40,971)	57,002	57,002
Temporary Help—Military Leave	0.1	0.1	0.1	(2,280)	2,112	2,112
Temporary Help—Escapes and Emergencies	2.9	0.5	0.5	(43,174)	10,559	10,559
Temporary Help—Sick Leave	11.6	5.1	5.1	(173,457)	119,019	119,019
Temporary Help—Night Shift Differential	–	–	–	(43,232)	44,533	44,533
Temporary Help—Security	–	0.9	0.9	–	13,585	13,585
TOTALS	221.8	223.3	223.3	$3,628,295	$4,013,818	$4,044,679
Inmate Support:						
Feeding:						
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	7.9	8	8	983–1,180	106,839	109,382
Temporary Help—Culinary In-Service Training	–	0.1	0.1	–	1,706	1,706
Temporary Help—Premium Holiday	–	–	–	–	2,181	2,181
Clothing:						
Materials & Stores Supvr II	1.3	1	1	1,126–1,352	13,512	14,160
Materials & Stores Supvr I	0.7	1	1	983–1,180	11,796	12,360
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	1.8	2	2	2,426–3,483	67,836	67,836
Chief Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	2	2	2	2,207–3,033	67,128	67,128
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,418	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	–	1	1	1,323–1,591	15,876	17,364
Registered Nurse III	3	3	3	1,294–1,556	53,700	54,494
Medical Tech Asst	7.3	7	7	1,152–1,385	107,050	109,651
Officer	3.9	4	4	1,206–1,385	64,959	65,676
Clk Typist II	1	1	1	718–936	10,752	11,220
Temporary Help—Premium Medical	–	–	–	(7,290)	11,020	11,020
Temporary Help—Premium Holiday	–	–	–	–	1,583	1,583
Housekeeping:						
Laundry Supvr II	0.6	1	1	1,076–1,294	12,912	13,512
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Facilities Operations:						
Chief II	1	1	1	1,519–1,831	21,972	21,972
Fire Chief	1	1	1	1,450–1,748	18,660	19,554
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	2	2	2	1,418–1,556	37,344	37,344
Plumber Supvr	0.4	1	1	1,418–1,556	18,033	18,672
Utility Shops Supvr	0.3	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	1.2	2	2	1,385–1,519	36,456	36,456
Carpenter Supvr	1.8	1	1	1,352–1,485	17,820	17,820

DEPARTMENT OF CORRECTIONS

Correctional Institution at Tehachapi—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr I	3.6	4	4	1,263–1,385	64,272	65,736
Officer	2	2	2	1,206–1,385	33,178	33,240
Locksmith	0.5	1	1	1,235–1,352	14,820	15,528
Boiler Room Tender	4.8	5	5	1,152–1,263	72,432	74,412
Temporary Help—Institutional Firefighter	1.1	0.8	0.8	(16,924)	13,334	13,334
TOTALS	61.2	64.9	64.9	$1,094,667	$1,193,685	$1,209,933
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	0.8	1	1	2,668–3,483	32,016	32,016
Counseling Services:						
Program Administrator	1.8	2	2	1,967–2,374	53,022	54,208
Counselor III	2	2	2	1,790–2,160	51,840	51,840
Counselor II	2	2	2	1,630–1,967	47,026	47,208
Counselor I	11.3	11	11	1,485–1,790	233,376	236,148
Records Off III	1	1	1	1,280–1,540	18,480	18,480
Records Off II	1	1	1	1,116–1,342	15,980	16,104
Sr Clk Typist	2.1	2	2	857–1,067	23,040	24,092
Clk Typist II	8.2	9	9	718–936	86,637	88,605
Temporary Help—Group Counseling	0.1	1.1	1.1	(1,009)	20,914	20,914
Academic Education:						
Supvr - Educ Program	0.8	1	1	1,919–2,317	23,028	24,144
Teacher—High School	5	5	5	1,263–1,919	114,876	115,140
Clk Typist II	1	1	1	718–936	9,904	10,284
Vocational Education:						
Supvr - Voc Instruction	1.9	2	2	1,748–2,109	50,325	50,616
Instructor—Auto Mechanics	3	3	3	1,263–1,919	68,732	69,084
Instructor—Landscape Gardening	1	1	1	1,263–1,919	21,889	22,940
Instructor—Sewing Machine Repair	0.6	1	1	1,263–1,919	17,538	18,372
Instructor—Silk Screen Processes	1	1	1	1,263–1,919	23,028	23,028
Instructor—Upholstery	1	1	1	1,263–1,919	17,883	18,732
Instructor—Welding	2	2	2	1,263–1,919	46,056	46,056
Instructor—Mill & Cabinet Work	2	2	2	1,263–1,919	46,056	46,056
Instructor—Machine Shop Practices	2	2	2	1,263–1,919	45,000	46,056
Instructor—Refrig & Air Cond	1	1	1	1,263–1,919	21,391	21,972
Instructor—Dry Cleaning	1	1	1	1,263–1,919	22,324	23,028
Instructor—Household Appl Rep	0.8	1	1	1,263–1,919	20,096	20,976
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,932
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	1	1	1	1,263–1,919	23,028	23,028
Temporary Help—Sabbatical Leave	0.4	–	–	(6,329)	–	–
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,184	20,496
TOTALS	58.8	61.1	61.1	$1,091,261	$1,210,389	$1,227,051
Administration:						
Supt II	1	1	1	2,207–2,797	33,084	33,564
C.E.A. I	1.8	2	2	1,967–2,608	52,560	52,560
Business Mgr II	0.8	1	1	1,708–2,060	23,604	24,720
Adm Asst I	1	1	1	1,294–1,630	15,528	16,224
Acctg Off II	1.9	2	2	1,294–1,556	33,513	35,205
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	33,096
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	12,684	13,266
Sr Steno	2.6	3	3	876–1,091	32,129	33,587
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk Typist	1.7	2	2	857–1,067	20,958	21,904
Sr Account Clk	1	1	1	857–1,024	12,156	12,288
Clk Typist II	3.5	3.5	3.5	718–936	33,234	34,020
Clk II	1.6	3	3	718–857	28,090	29,026
Temporary Help—Community Betterment Program	2	3	3	(30,512)	42,052	42,052
TOTALS	26.9	30.5	30.5	$430,861	$446,152	$455,624
TOTALS, CORRECTIONAL INSTITUTION AT TEHACHAPI	368.7	379.8	379.8	$6,245,084	$6,864,044	$6,937,287

DEPARTMENT OF CORRECTIONS

Correctional Training Facility

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	2.1	3	3	$1,967–2,608	$78,624	$78,624
Program Administrator	5	5	5	1,967–2,374	138,883	141,350
Captain	3.6	3	3	1,831–2,210	78,348	79,560
Counselor II	0.5	1	1	1,630–1,967	23,604	23,604
Program Supvr III	4.9	5	5	1,591–1,919	111,204	112,128
Lieut	24.2	24	24	1,519–1,831	520,646	523,997
Program Supvr II	6.9	8	8	1,385–1,668	160,128	160,128
Sergeant	51.9	53	53	1,323–1,591	993,522	1,002,216
Program Supvr I	32.5	28	28	1,263–1,519	496,674	503,398
Officer	363	380	380	1,206–1,385	6,075,032	6,180,426
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Records Off II	0.4	1	1	1,116–1,342	16,104	16,104
Sr Steno	–	1	1	876–1,091	10,980	10,980
Clk Typist II	1	1	1	718–936	9,942	10,401
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help—In-Service Training	8.8	8.6	8.6	(131,824)	148,829	148,829
Temporary Help—Escapes & Emergencies	7.2	4.9	4.9	(107,572)	101,478	101,478
Temporary Help—Military Leave	1.6	0.8	0.8	(23,565)	14,334	14,334
Temporary Help—Court Transportation	1.9	1	1	(28,092)	18,917	18,917
Temporary Help—Sick Leave	29.8	7.3	7.3	(447,480)	281,663	281,663
Temporary Help—Night Shift Differential	–	–	–	(69,316)	99,035	99,035
Temporary Help—Security	0.9	0.9	0.9	(12,827)	14,110	14,110
Temporary Help—Premium Holiday-Security	–	–	–	(67,458)	104,568	104,568
TOTALS	548.2	538.5	538.5	$8,796,515	$9,523,133	$9,652,358
Inmate Support:						
Feeding:						
Instructor—Baking	0.6	1	1	1,263–1,919	20,976	20,976
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	4.1	4	4	1,126–1,352	64,258	64,896
Supvng Cook I	11.9	12	12	983–1,180	158,926	163,592
Temporary Help—In-Service Training	–	0.1	0.1	–	2,813	2,813
Temporary Help—Premium Culinary	–	–	–	–	2,999	2,999
Clothing:						
Materials & Stores Supvr II	1.1	2	2	1,126–1,352	32,448	32,448
Materials & Stores Supvr I	2.9	1	1	983–1,180	11,796	12,360
Medical-Dental Services:						
Chief Medical Off	1.3	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	3.1	4	4	2,426–3,483	147,192	147,192
Chief Dentist	0.9	1	1	2,495–3,034	29,940	29,940
Dentist	4	4	4	2,207–3,033	132,108	132,108
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Medical Tech Asst	4.7	5	5	1,323–1,591	87,336	89,652
Lab Technologist	1	1	1	1,263–1,450	16,815	17,400
Dental Lab Techn	1	1	1	1,180–1,418	17,016	17,016
Medical Tech Asst	15.8	16	16	1,152–1,385	252,142	258,013
X-Ray Techn	1	1	1	1,006–1,206	14,418	14,472
Sr Steno	1	1	1	876–1,091	11,716	12,244
Clk Typist II	0.9	1	1	718–936	8,904	9,297
Temporary Help—Premium Medical	–	–	–	(15,206)	1,918	1,918
Temporary Help—Medical	0.5	0.2	0.2	(7,986)	2,697	2,697
Temporary Help—Premium Holiday-Medical	–	–	–	–	3,132	3,132
Housekeeping:						
Officer	–	1	1	1,206–1,385	16,620	16,620
Laundry Supvr II	0.9	1	1	1,076–1,294	13,212	13,836
Materials & Stores Supv I	–	1	1	983–1,180	14,160	14,160
Laundry Supvr I	0.4	1	1	900–1,076	12,126	12,660
Facilities Operations:						
Chief III	1.2	1	1	1,668–2,012	22,324	23,400
Chief II	1.9	1	1	1,519–1,831	21,972	21,972
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Electrician Supvr	3.1	3	3	1,418–1,556	56,016	56,016
Plumber Supvr	2.1	2	2	1,418–1,556	36,634	37,344
Steamfitter Supvr	1	1	1	1,418–1,556	18,672	18,672
Utility Shops Supvr	2.3	3	3	1,418–1,556	55,164	56,016
Stationary Engr Supvr	6	6	6	1,385–1,519	107,277	108,540
Supvng Groundskeeper II	0.2	1	1	1,235–1,485	14,820	15,528
Carpenter Supvr	2.1	2	2	1,352–1,485	35,640	35,640
Plumber II	–	1	1	1,352–1,485	16,224	17,016
Painter Supvr	1.9	2	2	1,352–1,485	34,242	35,037
Electrician II	0.8	1	1	1,352–1,485	16,224	17,016
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Stationary Engr I	5.7	5	5	1,263–1,385	79,472	82,170
Supvng Groundskeeper I	0.1	2	2	1,126–1,352	27,132	28,430
Materials & Stores Supvr II	1.7	1	1	1,126–1,352	14,820	15,528

DEPARTMENT OF CORRECTIONS

Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Electronics Techn	–	1	1	1,126–1,352	13,960	14,656
Materials & Stores Supvr I	1	2	2	983–1,180	25,956	26,520
Building Maint Worker	0.9	1	1	1,076–1,180	13,212	13,836
Groundskeeper	1	1	1	941–1,076	11,670	12,219
Temporary Help—Institution Firefighter	0.8	0.8	0.8	(16,846)	15,168	15,168
TOTAL	96.9	104.1	104.1	$1,791,512	$1,882,451	$1,913,349
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1.1	1.5	1.5	2,668–3,483	60,948	60,948
Counseling Services:						
C.E.A. I	2.8	2	2	1,967–2,608	55,596	55,596
Counselor III	1.6	1	1	1,790–2,160	23,513	24,627
Counselor II	5.2	6	6	1,630–1,967	141,442	141,624
Lieutenant	–	1	1	1,519–1,831	21,972	21,972
Counselor I	17.2	17	17	1,485–1,790	351,995	357,698
Records Off III	2.1	2	2	1,280–1,540	34,708	35,460
Program Supvr I	1	1	1	1,263–1,519	17,075	17,883
Officer	0.4	1	1	1,206–1,385	14,985	15,696
Records Off II	1.1	1	1	1,116–1,342	15,484	16,104
Supvng Clk I	0.8	1	1	973–1,167	12,156	12,712
Records Off I	2.1	2	2	973–1,167	24,388	25,546
Sr Clk Typist	2.5	2	2	857–1,067	23,652	24,180
Sr Clk	0.4	1	1	857–1,024	10,284	10,752
Clk Typist II	14.4	14	14	718–936	135,983	141,198
Steno	1.1	1	1	702–958	10,980	10,980
Clk II	1.1	1	1	718–857	10,284	10,284
Clk Typist I	1.5	3	3	657–783	24,462	25,569
Asst Clk	1.7	1	1	536–635	6,630	6,912
Temporary Help—Group Counseling	1	2.9	2.9	(14,673)	43,845	43,845
Academic Education:						
Supvr—Educ Program	0.9	1	1	1,919–2,317	23,028	24,144
Teacher—High school	3.9	4	4	1,263–1,919	85,772	87,048
Teacher—Elementary	2.7	3	3	1,263–1,919	62,632	64,708
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Clk	1	1	1	857–1,024	10,635	11,112
Temporary Help—Sabbatical	0.1	–	–	(1,750)	–	–
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Industrial Arts	0.3	1	1	1,263–1,919	15,156	15,876
Instructor—Auto Mechanics	3	3	3	1,263–1,919	69,084	69,084
Instructor—Auto Body & Fender	2	2	2	1,263–1,919	46,056	46,056
Instructor—Refrigeration & Air Conditioning	1	1	1	1,263–1,919	22,412	23,028
Instructor—Electronics	1	1	1	1,263–1,919	18,159	19,020
Instructor—Dry Cleaning	0.9	1	1	1,263–1,919	17,538	18,372
Instructor—Household Appliance Repair	1.1	1	1	1,263–1,919	22,676	23,028
Instructor—Upholstery	1	1	1	1,263–1,919	19,400	20,336
Instructor—Mill & Cabinet	2	2	2	1,263–1,919	46,056	46,056
Instructor—Offset Printing	2	2	2	1,263–1,919	43,764	44,751
Instructor—Machine Shop Practices	1.1	1	1	1,263–1,919	23,028	23,028
Instructor—Sheet Metal Work	1.1	1	1	1,263–1,919	23,028	23,028
Instructor—Shoemaking	1.1	1	1	1,263–1,919	23,028	23,028
Instructor—Landscape Gardening	1.1	1	1	1,263–1,919	23,028	23,028
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	2.1	2	2	1,263–1,919	41,392	42,367
Religion:						
Chaplain—Catholic	2.1	2	2	1,418–1,708	39,908	40,836
Chaplain—Protestant	2.1	2	2	1,418–1,708	39,026	39,908
Temporary Help—Jewish Chaplain	0.2	0.4	0.4	–	7,138	7,483
TOTALS	94.9	98.8	98.8	$1,644,254	$1,807,650	$1,840,235
Administration:						
C.E.A. III	1.9	1	1	2,374–3,156	32,016	32,016
C.E.A. II	1.9	2	2	2,160–2,870	64,032	64,032
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	0.8	1	1	1,418–1,708	20,496	20,496
Adm Asst I	1	1	1	1,294–1,630	15,528	16,224
Staff Services Analyst	0.8	1	1	987–1,556	15,528	15,528
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,469	16,166
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	2.2	3	3	983–1,180	40,330	41,048
Accountant I	1.1	2	2	983–1,180	24,909	26,079
Records Off I	0.2	1	1	973–1,167	13,392	14,004
Sr Steno	2.5	4	4	876–1,091	46,308	47,260
Personnel Asst I	2.8	1	1	904–1,080	10,930	11,424
Sr Clk Typist	1	1	1	857–1,076	10,284	10,752
Sr Account Clk	1.8	1	1	857–1,024	12,288	12,288
Acctg Techn	3	3	3	857–1,024	35,940	36,468
Clk Typist II	1.7	2	2	718–936	17,970	18,765

DEPARTMENT OF CORRECTIONS

Correctional Training Facility—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	2	2	2	702–958	18,870	19,732
Account Clk II	2.9	3	3	718–857	28,581	29,400
Clk Typist I	–	1	1	657–783	8,154	8,523
Temporary Help—Self-Help	–	–	–	–	14,850	14,850
TOTALS	32.6	35	35	$508,637	$530,439	$539,619
TOTALS, CORRECTIONAL TRAINING FACILITY	772.6	776.4	776.4	$12,740,918	$13,743,673	$13,945,561

DEPARTMENT OF CORRECTIONS

Deuel Vocational Institution

Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	2	2	2	$1,967–2,608	$55,164	$55,164
Program Administrator	3.8	4	4	1,967–2,374	113,734	113,952
Captain	1	1	1	1,831–2,210	26,520	26,520
Lieutenant	22.1	22	22	1,519–1,831	482,228	483,218
Sergeant	39.2	41	41	1,323–1,591	767,004	773,004
Officer	211.1	217	217	1,206–1,385	3,524,010	3,566,286
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2	2	2	718–936	20,568	20,568
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help—Security	–	0.2	0.2	–	2,894	2,894
Temporary Help—In-Service Training	5.2	3	3	(78,451)	91,651	91,651
Temporary Help—Military Leave	0.5	0.2	0.2	(8,205)	3,974	3,974
Temporary Help—Escapes & Emergencies	3.5	0.9	0.9	(52,057)	23,496	23,496
Temporary Help—Court Transportation	2.8	0.9	0.9	(42,590)	18,906	18,906
Temporary Help—Sick Leave	13.2	8.2	8.2	(198,385)	156,718	156,718
Temporary Help—Night Shift Differential	–	–	–	(37,475)	73,306	73,306
Temporary Help—Custodial Overtime	–	–	–	–	4,470	4,470
Temporary Help—Premium Holiday—Security	–	–	–	(32,563)	60,064	60,064
TOTALS	308.4	304.4	304.4	$4,967,617	$5,447,279	$5,496,763
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	19,631	20,576
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	6.9	7	7	983–1,180	92,765	95,558
Butcher-Meat Cutter II	1	1	1	983–1,180	13,488	13,488
Temporary Help—In-Service Training	–	0.1	0.1	(662)	915	915
Temporary Help—Premium Holiday—Feeding	–	–	–	(745)	2,181	2,181
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,126–1,352	15,644	16,224
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	1.5	2	2	2,426–3,483	67,836	67,836
Supvg Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	2.9	3	3	2,207–3,033	102,984	102,984
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	0.9	1	1	1,294–1,556	18,672	18,672
Medical Tech Asst	12.4	12	12	1,152–1,385	194,354	196,398
Officer	1	1	1	1,206–1,385	16,620	16,620
X-Ray Techn	1	1	1	1,006–1,206	12,730	13,304
Sr Medical Steno	1	1	1	912–1,091	12,564	12,564
Clk Typist II	1	1	1	718–936	10,752	10,752
Overtime—Premium Medical	–	–	–	(2,732)	3,464	3,464
Temporary Help—Medical Services	0.4	0.6	0.6	(6,375)	8,206	8,206
Temporary Help—Premium Holiday, Medical	–	–	–	(1,041)	3,405	3,405
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Laundry Supvr II	0.8	1	1	1,076–1,294	15,528	15,528
Materials & Stores Supvr I	1.9	2	2	983–1,180	24,669	25,794
Facilities Operations:						
Chief III	1.4	1	1	1,668–2,012	21,652	22,694
Chief I	1	1	1	1,450–1,748	20,616	20,976
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Electrician Supvr	2	2	2	1,418–1,556	37,344	37,344

DEPARTMENT OF CORRECTIONS

Deuel Vocational Institution—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	4.6	4	4	1,385–1,519	71,304	72,084
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Maint Mechanic	1.7	1	1	1,294–1,418	16,356	17,016
Stationary Engr I	1.7	2	2	1,263–1,385	32,434	33,240
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Electronics Techn	1	1	1	1,126–1,352	14,600	15,292
Boiler Room Tender	5	5	5	1,152–1,263	73,656	74,982
Auto Equipt Opr I	0.9	1	1	1,076–1,180	13,566	14,160
Groundskeeper	2	2	2	941–1,076	25,824	25,824
Clk Typist II	0.8	1	1	718–936	8,100	8,100
Temporary Help—Institution Firefighter	1.2	0.8	0.8	(17,869)	17,754	17,754
TOTALS	73.9	73.5	73.5	$1,341,228	$1,331,218	$1,345,539
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	0.9	1	1	2,668–3,483	41,796	41,796
Sr Psychologist	0.4	1	1	1,919–2,317	26,734	27,804
Temporary Help—Psychiatric Services	0.1	0.6	0.6	(1,146)	11,966	11,966
Counseling Services:						
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Counselor III	0.8	1	1	1,790–2,160	25,420	25,920
Counselor II	6	6	6	1,630–1,967	141,624	141,624
Counselor I	9.7	12	12	1,485–1,790	246,042	249,336
Records Off III	1	1	1	1,280–1,540	18,480	18,480
Records Off II	1	1	1	1,116–1,342	16,104	16,104
Records Off I	1.2	2	2	973–1,167	27,144	27,780
Sr Steno	0.8	1	1	876–1,091	10,512	10,980
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Clk Typist II	10.6	11	11	718–936	113,616	114,896
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help—Clerical	–	–	–	(1,271)	1,661	1,661
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr—Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Teacher—Elementary	7	8	8	1,263–1,919	176,352	177,072
Teacher—High School	7.5	6	6	1,053–1,599	116,016	118,296
Officer	1	1	1	1,206–1,385	16,620	16,620
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Industrial Arts	7	8	8	1,263–1,919	167,028	168,381
Instructor—Power Plant Mechanics	1	1	1	1,263–1,919	21,972	23,028
Instructor—Airframe Mechanics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Auto Mechanics	1.8	2	2	1,263–1,919	39,344	40,344
Instructor—Auto Body & Fender	1	1	1	1,263–1,919	23,028	23,028
Instructor—Refrigeration & Air Conditioning Repair	–	1	1	1,263–1,919	15,156	15,876
Instructor—Electrical Work	0.7	1	1	1,263–1,919	20,576	20,976
Instructor—Mill & Cabinet Work	0.4	1	1	1,263–1,919	20,656	20,976
Instructor—Painting	1	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop Practices	1	1	1	1,263–1,919	23,028	23,028
Instructor—Welding	1.6	2	2	1,263–1,919	40,911	41,760
Instructor—Sheet Metal Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor—Instrument Repair	1	1	1	1,263–1,919	23,028	23,028
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	1.9	2	2	1,263–1,919	46,056	46,056
Officer	1	1	1	1,206–1,385	16,620	16,620
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	0.2	0.3	0.3	(3,346)	3,684	3,684
TOTALS	80.6	88.9	88.9	$1,500,565	$1,749,698	$1,765,644
Administration:						
C.E.A. III	1.1	1	1	2,374–3,156	32,016	32,016
C.E.A. I	1	1	1	1,967–2,608	27,384	27,384
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	0.9	1	1	1,556–1,876	19,412	20,340
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Adm Asst I	0.7	1	1	1,294–1,630	15,528	16,224
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	2	2	2	904–1,080	24,766	25,736
Sr Clk Typist	1.9	3	3	857–1,067	35,236	36,328

DEPARTMENT OF CORRECTIONS

Deuel Vocational Institution—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Acctg Techn	4	4	4	857–1,024	47,148	47,616
Clk Typist II	1.4	1	1	718–936	10,284	10,284
Clk Typist I	0.6	1	1	657–783	8,244	8,616
Temporary Help—Mail Room	0.2	0.3	0.3	(2,492)	2,957	2,957
Temporary Help—Various	–	0.1	0.1	(164)	863	863
Temporary Help—Clerical (CDIS)	–	0.5	0.5	–	4,703	4,703
Temporary Help—Self-Help	–	–	–	–	7,150	7,150
TOTALS	20.8	22.9	22.9	$325,639	$361,655	$366,181
TOTALS, DEUEL VOCATIONAL INSTITUTION	483.7	489.7	489.7	$8,135,049	$8,889,850	$8,974,127

DEPARTMENT OF CORRECTIONS

State Prison At Folsom

Institution Program						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,967–2,608	28,452	$28,452
Program Administrator	1.3	1	1	1,967–2,374	28,488	28,488
Captain	0.6	1	1	1,831–2,210	21,972	23,028
Lieutenant	12.1	13	13	1,519–1,831	277,318	279,876
Counselor I	0.7	1	1	1,485–1,790	21,480	21,480
Sergeant	43.2	43	43	1,323–1,591	814,017	817,980
Officer	240.4	244	244	1,206–1,385	4,024,748	4,044,284
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	2	2	718–936	20,568	20,568
Temporary Help-In-Service Training	5.6	3.1	3.1	(83,552)	64,413	64,413
Temporary Help-Military Leave	0.3	0.1	0.1	(4,875)	4,413	4,413
Temporary Help-Escapes & Emergencies	7.6	1.6	1.6	(113,745)	33,550	33,550
Temporary Help-Sick Leave Relief	27.9	9.8	9.8	(418,894)	175,029	175,029
Temporary Help-Night Shift Differential	–	–	–	–	69,488	69,488
Temporary Help-Security	0.4	0.1	0.1	(15,915)	1,715	1,715
Temporary Help-Premium Holiday Security	–	–	–	(121,998)	65,941	65,941
TOTALS	344.1	321.7	321.7	$5,518,339	$5,663,880	$5,690,993
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	7.9	8	8	983–1,180	110,832	112,032
Baker II	1	1	1	983–1,180	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Temporary Help-In-Service Training	–	0.1	0.1	–	420	420
Temporary Help-Feeding	0.1	0.2	0.2	(2,223)	2,334	2,334
Temporary Help-Premium Holiday-Feeding	–	–	–	(1,500)	1,363	1,363
Clothing:						
Officer	1	1	1	1,206–1,385	16,620	16,620
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,410	16,108
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	2.9	2	2	2,426–3,483	77,448	77,448
Chief Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	2	2	2	2,207–3,033	70,416	70,416
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	5	5	5	1,323–1,591	95,460	95,460
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Medical Tech Asst	10	10.6	10.6	1,152–1,385	171,362	173,171
Officer	6	6	6	1,206–1,385	98,256	98,976
X-Ray Techn	0.9	1	1	1,006–1,206	12,072	12,636
Optometrist	0.2	0.2	0.2	55.91–68.04/day	3,644	3,644
Overtime-Premium Medical	–	–	–	–	7,369	7,369
Temporary Help-Premium Holiday-Medical	–	–	–	(2,000)	2,818	2,818
Housekeeping:						
Officer	2	2	2	1,206–1,385	32,806	33,240
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	1	1	1	900–1,076	11,128	11,628
Facilities Operations:						
Chief III	1	1	1	1,668–2,012	24,144	24,144
Chief I	0.6	1	1	1,450–1,748	17,400	18,228
Fire Chief	1	1	1	1,450–1,748	20,976	20,976

DEPARTMENT OF CORRECTIONS

State Prison At Folsom—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr - Building Trades	0.9	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Utility Shops Supvr	1.1	1	1	1,418–1,556	18,672	18,672
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	3	3	3	1,385–1,519	54,477	54,684
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician II	1	1	1	1,352–1,485	16,224	17,028
Stationary Engr II	–	1	1	1,323–1,450	15,876	16,620
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Painter II	0.8	1	1	1,294–1,418	15,528	16,320
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	1	1	1	1,263–1,385	16,434	16,620
Officer	2	2	2	1,206–1,385	33,240	33,240
Locksmith	1	1	1	1,235–1,352	15,876	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	4.9	5	5	1,152–1,263	73,812	75,267
Temporary Help-Institution Firefighter	1.2	0.8	0.8	(17,752)	13,586	13,586
TOTALS	83.5	84.9	84.9	$1,464,045	$1,560,679	$1,571,968
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	0.9	1	1	2,668–3,483	32,016	32,016
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Medical Tech Asst	5	5	5	1,152–1,385	83,100	83,100
Officer	1	1	1	1,206–1,385	16,620	16,620
Counseling Services:						
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	3	3	3	1,630–1,967	70,812	70,812
Counselor I	13.2	14	14	1,485–1,790	295,756	297,748
Records Off III	1	1	1	1,280–1,540	16,414	17,178
Records Off II	0.9	1	1	1,116–1,342	14,508	15,189
Records Off I	1.6	1	1	973–1,167	12,288	12,852
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	3.5	4	4	857–1,067	44,556	46,032
Clk Typist II	12.3	13	13	718–936	125,073	129,044
Temporary Help-Group Counseling	1.5	1.1	1.1	(22,710)	33,505	33,505
Academic Education:						
Supvr - Educ Program	0.3	1	1	1,919–2,317	23,028	24,144
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Officer	2	2	2	1,206–1,385	33,240	33,240
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor-Auto Mechanics	1	1	1	1,263–1,919	20,576	21,557
Instructor-Auto Body & Fender	0.9	1	1	1,263–1,919	23,028	23,028
Instructor-Electronics	1	1	1	1,263–1,919	23,028	23,028
Instructor-Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor-Offset Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor-Machine Shop Practices	1	1	1	1,263–1,919	22,676	23,028
Instructor-Sheet Metal	1	1	1	1,263–1,919	23,028	23,028
Temporary Help-Sabbatical Leave	0.1	–	–	(1,572)	–	–
Leisure-Time Activities:						
Teacher-Recr & Phys Ed	1	1	1	1,263–1,919	23,028	23,028
Religion:						
Chaplain-Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain-Jewish	0.1	0.2	0.2	1,418–1,708	3,403	3,564
Chaplain-Protestant	1	1	1	1,418–1,708	20,496	20,496
TOTALS	62.3	64.3	64.3	$1,070,699	$1,164,959	$1,177,017
Administration:						
Warden	0.4	1	1	2,426–2,948	29,112	29,112
C.E.A. I	1	1	1	1,967–2,608	25,260	25,260
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Acctg Off II	1	1	1	1,294–1,556	16,752	17,552
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	1	1	1	983–1,180	14,160	14,160
Mgt Services Tech	0.3	1	1	924–1,106	12,564	13,272
Sr Steno	1.4	2	2	876–1,091	24,453	25,128
Personnel Asst I	1.8	2	2	904–1,080	26,503	26,651
Sr Clk Typist	1.9	2	2	857–1,067	22,572	23,040
Acctg Techn	4	4	4	857–1,024	49,152	49,152
Account Clk II	0.1	1	1	718–857	9,099	9,504
Temporary Help-Administration	–	0.3	0.3	–	2,671	2,671
Temporary Help-Self-Help	–	–	–	–	7,150	7,150
TOTALS	19.9	23.3	23.3	$315,259	$379,164	$382,368
TOTALS, STATE PRISON AT FOLSOM	509.8	494.2	494.2	$8,368,342	$8,768,682	$8,822,346

DEPARTMENT OF CORRECTIONS

State Prison At Folsom—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79

DEPARTMENT OF CORRECTIONS

Institution For Men

Reception And Diagnosis Program				SALARY RANGE		
Chief Psychiatrist	1.8	2	2	$3,078–3,514	$84,324	$84,324
Staff Psychiatrist	1	1	1	2,668–3,483	38,724	38,724
C.E.A. I	2	2	2	1,967–2,608	55,200	55,200
Program Administrator	0.4	1	1	1,967–2,374	23,604	24,720
Sr Psychologist	3	3	3	1,919–2,317	83,412	83,412
Counselor III	3	3	3	1,790–2,160	77,760	77,760
Staff Psychologist	1.6	2	2	1,748–2,109	46,284	47,280
Counselor II	4.8	5	5	1,630–1,967	118,020	118,020
Counselor I	19.5	21	21	1,485–1,790	431,545	437,974
Records Off III	2	2	2	1,280–1,540	36,120	36,960
Records Off II	0.7	1	1	1,116–1,342	16,104	16,104
Records Off I	4	4	4	973–1,167	55,902	56,016
Sr Steno	2	2	2	876–1,091	25,128	25,128
Sr Word Processing Techn	–	1	1	896–1,071	10,752	11,018
Sr Clk Typist	2.9	3	3	857–1,067	31,404	33,054
Clk Typist II	20	13	13	718–936	134,751	137,770
Word Processing Techn	–	10	10	718–936	105,110	107,269
Clk II	1.4	2	2	718–857	17,808	18,594
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	70.1	78	78	$1,216,989	$1,391,952	$1,409,327
Institution Program						
Security:						
C.E.A. I	2	2	2	1,967–2,608	54,996	54,996
Program Administrator	1.7	2	2	1,967–2,374	56,976	56,976
Captain	4.1	4	4	1,831–2,210	98,732	101,881
Program Supvr III	6.5	8	8	1,591–1,919	173,161	177,056
Lieutenant	22.8	24	24	1,519–1,831	519,388	522,160
Program Supvr II	11.6	13	13	1,385–1,668	246,624	249,744
Sergeant	57.8	58	58	1,323–1,591	1,096,680	1,103,712
Program Supvr I	27.2	32	32	1,263–1,519	561,960	568,242
Officer	403.7	410	410	1,206–1,385	6,728,280	6,778,333
Supvg Clk I	–	1	1	973–1,167	11,640	12,222
Clk Typist II	1	1	1	718–936	9,904	10,284
Steno	1	1	1	702–958	10,980	10,980
Clk II	–	3.6	3.6	718–857	31,104	32,659
Temporary Help-In-Service Training	8.1	5.5	5.5	(121,407)	107,082	107,082
Temporary Help-Sick Leave Relief	35	11	11	(524,770)	300,511	300,511
Temporary Help-Military Leave	0.8	0.2	0.2	(11,378)	4,271	4,271
Temporary Help-Escapes & Emergencies	9.7	2.7	2.7	(145,764)	60,206	60,206
Temporary Help-Armory	–	0.1	0.1	–	1,244	1,244
Temporary Help-Night Shift Differential	–	–	–	(102,600)	85,559	85,559
Temporary Help-Custodial Overtime	–	–	–	(14,280)	15,659	15,659
Temporary Help-Custody	1.1	1.3	1.3	(17,501)	52,440	52,440
Temporary Help-Security	1.1	0.8	0.8	(15,838)	13,132	13,132
Temporary Help-Premium Holiday-Security	–	–	–	(108,737)	118,818	118,818
TOTALS	595.2	581.2	581.2	$9,706,613	$10,359,347	$10,438,167
Inmate Support:						
Feeding:						
Instructor-Baking	1	1	1	1,263–1,919	23,028	23,028
Instructor-Meat cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	3.2	4	4	1,126–1,352	62,855	64,258
Supvng Cook I	17	17	17	983–1,180	230,677	235,542
Temporary Help-In-Service Training	–	0.2	0.2	–	1,866	1,866
Temporary Help-Feeding	0.8	0.3	0.3	(11,760)	4,868	4,868
Temporary Help-Premium Holiday	–	–	–	(1,443)	3,271	3,271
Clothing:						
Materials & Stores Supvr II	4	4	4	1,126–1,352	62,008	63,728
Materials & Stores Supvr I	3	3	3	983–1,180	41,574	42,318
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,156	42,156
Physician & Surgeon	5.1	8	8	2,426–3,483	296,712	296,712
Staff Psychiatrist	–	1	1	2,668–3,483	32,016	32,016
Chief Dentist	1	1	1	2,495–3,034	36,228	36,228

DEPARTMENT OF CORRECTIONS

Institution For Men—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Dentist	7.7	9	9	2,207–3,033	289,632	289,632
Pharmacist II	2	2	2	1,831–2,012	48,288	48,288
Nurse-Anesthetist	0.5	1	1	1,485–1,790	17,820	18,672
Supvng Nurse II	1	1	1	1,418–1,708	20,262	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	2	2	2	1,323–1,591	38,184	38,184
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	7.9	9	9	1,294–1,556	154,037	158,686
Medical Record Off	1	1	1	1,280–1,540	18,480	18,480
Dental Lab Techn	1	1	1	1,180–1,418	17,016	17,016
Medical Tech Asst	27.2	27.8	27.8	1,152–1,385	444,759	454,193
X-Ray Techn	0.3	1	1	1,006–1,206	14,472	14,472
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Medical Transcriber	2.5	2.5	2.5	800–958	28,439	28,740
Optometrist	0.4	0.5	0.5	Daily rate	8,737	8,737
Temporary Help-Medical Services	1.9	0.3	0.3	(27,885)	5,045	5,045
Overtime-Premium Medical	–	–	–	–	2,991	2,991
Temporary Help-Premium Holiday-Medical	–	–	–	(1,640)	7,505	7,505
Facilities Operations:						
Chief III	1	1	1	1,668–2,012	24,144	24,144
Chief I	1.6	2	2	1,450–1,748	41,238	41,832
Fire Chief	1.2	1	1	1,450–1,748	20,016	20,976
Electrician Supvr	3.9	4	4	1,418–1,556	74,688	74,688
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Utility Shops Supvr	0.3	1	1	1,418–1,556	18,672	18,672
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	6.9	7	7	1,385–1,519	127,596	127,596
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	1.9	2	2	1,352–1,485	35,640	35,640
Painter Supvr	0.8	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Plumber I	0.3	1	1	1,294–1,418	15,528	16,224
Stationary Engr I	2	2	2	1,263–1,385	33,240	33,240
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Painter I	0.4	1	1	1,235–1,352	14,938	15,644
Locksmith	1	1.5	1.5	1,235–1,352	24,103	24,221
Automobile Mechanic	1.6	1	1	1,180–1,294	15,528	15,528
Building Maint Worker	0.9	1	1	1,076–1,180	14,160	14,160
Temporary Help-Plant Maintenance	1.4	0.2	0.2	(21,522)	4,135	4,135
Temporary Help-Institution Firefighters	–	1	1	–	13,572	13,572
TOTALS	127.7	137.3	137.3	$2,287,206	$2,651,260	$2,678,536
Treatment:						
Psychiatric Services:						
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Counseling Services:						
Counselor III	3.3	4	4	1,790–2,160	102,780	103,680
Counselor II	3	3	3	1,630–1,967	69,204	70,266
Parole Agent I	5	5	5	1,485–1,790	107,400	107,400
Counselor I	8.7	9	9	1,485–1,790	189,732	192,910
Records Off III	2	2	2	1,280–1,540	36,960	36,960
Records Off II	2	2	2	1,116–1,342	31,236	31,960
Records Off I	0.4	1	1	973–1,167	11,676	12,252
Sr Clk Typist	1.2	2	2	857–1,067	20,568	21,504
Clk Typist II	13	13	13	718–936	128,202	132,631
Word Processing Techn	–	2	2	718–936	19,723	20,404
Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	1.3	3	3	657–783	24,552	25,662
Temporary Help-Group Counseling	0.8	0.9	0.9	(11,949)	11,642	11,642
Temporary Help-Clerical	–	–	–	(4,315)	1,649	1,649
Academic Education:						
Supvr Educ Program	1	1	1	1,919–2,317	27,804	27,804
Teacher-High School	2	2	2	1,263–1,919	41,988	43,044
Teacher-Arts and Crafts	1.1	1	1	1,263–1,919	20,336	21,308
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Vocational Education:						
Supvr - Voc Instruction	1.7	2	2	1,748–2,109	46,284	47,280
Supvr - Commercial Diver Trng	1	1	1	1,748–2,109	24,823	25,308
Instructor-Auto Mechanics	0.9	1	1	1,263–1,919	18,228	19,092
Instructor-Electronics	1	1	1	1,263–1,919	23,028	23,028
Instructor-Dog Grooming and Handling	0.8	1	1	1,263–1,919	18,876	19,785
Instructor-Mill and Cabinet Work	1	1	1	1,263–1,919	22,324	23,028
Instructor-Offset Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor-Diver Training	1	1	1	1,263–1,919	21,972	21,972
Instructor-Masonry	1.4	1	1	1,263–1,919	23,028	23,028
Instructor-Machine Shop Practices	1	1	1	1,263–1,919	23,028	23,028
Instructor-Welding	1	1	1	1,263–1,919	19,708	20,656
Instructor-Sheet Metal Work	1	1	1	1,263–1,919	23,028	23,028
Instructor-Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor-Typewriter Repair	–	1	1	1,263–1,919	15,156	15,876
Temporary Help-Vocational Education						

DEPARTMENT OF CORRECTIONS

Institution For Men—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
	–	0.5	0.5	(512)	11,283	11,283
Temporary Help-Sabbatical	0.7	–	–	(10,390)	–	–
Leisure-Time Activities:						
Teacher Recr. and Phys. Ed.	4	4	4	1,263–1,919	92,112	92,112
Religion:						
Chaplain—Catholic	2	2	2	1,418–1,708	40,992	40,992
Chaplain—Jewish	0.9	1	1	1,418–1,708	17,016	17,820
Chaplain—Protestant	2	2	2	1,418–1,708	40,992	40,992
TOTALS	71.2	78.4	78.4	$1,235,236	$1,431,490	$1,453,544
Administration:						
Supt III	1	1	1	2,426–2,934	35,208	35,208
C.E.A. II	2	2	2	2,160–2,870	62,544	62,544
C.E.A. I	1.5	1	1	1,967–2,608	24,684	24,684
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	0.3	1	1	1,352–1,630	18,672	19,560
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Warehouse Mgr I	1.8	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	14,545	15,233
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	0.4	1	1	996–1,196	13,405	14,016
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1.7	2	2	983–1,180	26,262	26,844
Sr Steno	6.1	6	6	876–1,091	71,791	72,776
Personnel Asst I	4	4	4	904–1,080	49,747	50,819
Sr Clk Typist	–	2	2	857–1,067	20,568	21,504
Sr Telephone Opr	1	1	1	857–1,024	11,672	12,200
Acctg Techn	3.5	4	4	857–1,024	46,532	47,528
Clk Typist II	1	3	3	718–936	27,301	28,538
Bookkeeping Mach Opr I	2.5	2	2	718–857	20,568	20,568
Telephone Opr	1.9	2	2	718–857	19,515	19,932
Account Clk II	4.3	4	4	718–857	37,500	39,214
Temporary Help-Administration	0.3	0.3	0.3	(4,665)	3,067	3,067
Temporary Help-Self-Help	–	–	–	–	10,450	10,450
TOTALS	41.3	45.3	45.3	$617,153	$677,111	$687,765
TOTALS, INSTITUTION PROGRAM	835.4	842.2	842.2	$13,846,208	$15,119,208	$15,258,012
TOTALS, INSTITUTION FOR MEN	905.5	920.2	920.2	$15,063,197	$16,511,160	$16,667,339

DEPARTMENT OF CORRECTIONS

Medical Facility

Reception And Diagnosis Program:				SALARY RANGE		
C.E.A. I	1	1	1	$1,967–2,608	$28,452	$28,452
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Counselor III	2	2	2	1,790–2,160	51,840	51,840
Staff Psychologist	3	3	3	1,748–2,109	75,924	75,924
Voc Testing & Counseling Supvr	1	1	1	1,748–2,109	25,308	25,308
Counselor II	1.9	2	2	1,630–1,967	46,116	47,208
Counselor I	9.1	9	9	1,485–1,790	185,836	187,704
Sergeant	–	1	1	1,323–1,591	19,092	19,092
Records Off III	1	1	1	1,280–1,540	18,480	18,480
Supvng Clk I	1	1	1	973–1,167	12,902	13,494
Records Off I	1.5	2	2	973–1,167	24,240	25,392
Sr Steno	1.5	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.9	1	1	857–1,067	11,936	12,244
Clk Typist II	9.3	9	9	718–936	86,290	88,906
Clk II	2.7	3	3	718–857	26,940	28,134
Clk Typist I	0.2	1	1	657–783	8,064	8,430
TOTALS	37.1	39	39	$603,144	$661,788	$670,976
Institution Program						
Security:						
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Administrator	1	1	1	2,109–2,547	30,564	30,564
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Captain	2.9	3	3	1,831–2,210	79,560	79,560
Lieut	18.5	19	19	1,519–1,831	415,411	416,970
Program Supvr II	–	1	1	1,385–1,668	16,620	17,400
Sergeant	41.4	41	41	1,323–1,591	773,997	778,932
Program Supvr I	37.2	38	38	1,263–1,519	680,512	688,006
Officer	282.8	284.6	284.6	1,206–1,385	4,678,168	4,706,948
Sr Steno	1	1	1	876–1,091	11,584	12,114
Sr Clk Typist	1	1	1	857–1,067	12,200	12,288

DEPARTMENT OF CORRECTIONS

Medical Facility—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk	2	2	2	857–1,024	24,136	24,576
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.6	4	4	718–936	38,994	40,080
Clk II	1.6	1	1	718–857	9,792	10,246
Asst Clk	0.4	1	1	536–635	6,864	7,166
Temporary Help—In-Service Training	5.8	4.7	4.7	(84,018)	114,792	114,792
Temporary Help—Military Leave	0.1	0.4	0.4	(890)	6,250	6,250
Temporary Help—Escapes & Emergencies	2.5	0.8	0.8	(36,922)	19,307	19,307
Temporary Help—Night School Security	0.2	0.2	0.2	(2,448)	2,693	2,693
Temporary Help—Sick Leave Relief	15.8	8.4	8.4	(236,817)	212,188	212,188
Temporary Help—Night Shift Differential	–	–	–	(73,146)	108,038	108,038
Temporary Help—Security	6.4	0.6	0.6	(96,420)	12,136	12,136
Temporary Help—Security Clerical	1.0	1.2	1.2	(14,973)	10,089	10,089
Temporary Help—Premium Holiday	–	–	–	(46,061)	83,281	83,281
TOTALS	428.2	416.9	416.9	6,828,979	7,417,064	7,463,512
Inmate Support:						
Feeding:						
Food Mgr	0.8	1	1	1,519–1,831	18,228	19,092
Supvng Cook II	0.6	1	1	1,126–1,352	13,512	14,160
Supvng Cook I	8.7	9	9	983–1,180	116,420	120,526
Baker II	0.9	1	1	983–1,180	11,796	12,360
Butcher-Meat Cutter II	0.7	1	1	983–1,180	14,160	14,160
Temporary Help—In-Service Training	–	0.1	0.1	–	363	363
Temporary Help—Premium Holiday—Feeding	–	–	–	(927)	2,181	2,181
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	5.7	7	7	2,426–3,483	269,508	269,508
Staff Psychiatrist	0.2	1	1	2,668–3,483	41,796	41,796
Chief Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	4.7	5	5	2,207–3,033	176,040	176,040
Supvng Nurse III	1	1	1	1,708–2,060	22,694	23,790
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Sr Medical Tech Asst	2.8	3	3	1,323–1,591	55,791	56,628
Phys Therapist II	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	5.6	5	5	1,294–1,556	92,709	93,249
Medical Record Off	1	1	1	1,280–1,540	18,480	18,480
Medical Tech Asst	47.9	45	45	1,152–1,385	723,510	735,858
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
X-Ray Techn	0.8	1	1	1,006–1,206	12,072	12,636
Sr Medical Steno	1.9	1	1	912–1,091	11,716	12,249
Clk II	0.9	1	1	718–857	8,808	9,198
Temporary Help—Consultant Services	4.3	1.7	1.7	(63,942)	46,637	46,637
Temporary Help—Sick Leave Relief	1.2	1.1	1.1	(17,298)	27,582	27,582
Temporary Help—Medical Services	0.4	0.4	0.4	(5,341)	5,252	5,252
Temporary Help—Premium Holiday	–	–	–	(6,695)	7,651	7,651
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	14,820	15,528
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	1	1	1	900–1,076	12,912	12,912
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	2	2	2	1,385–1,519	36,456	36,456
Carpenter Supvr	1.8	2	2	1,352–1,485	32,778	34,367
Painter Supvr	1	1	1	1,352–1,485	19,620	19,620
Electrician II	0.1	1	1	1,352–1,485	16,224	17,016
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Stationary Engr I	6	6	6	1,263–1,385	98,436	99,162
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	13,512	14,160
Temporary Help—Institution Firefighter	1.2	0.8	0.8	(18,526)	23,668	23,668
Temporary Help—Stationary Engineer	0.1	0.2	0.2	(2,100)	1,953	1,953
TOTALS	124.3	122.3	122.3	$2,250,771	$2,370,833	$2,397,786

DEPARTMENT OF CORRECTIONS

Medical Facility—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Treatment:						
Psychiatric Services:				SALARY RANGE		
Chief Psychiatrist	2	2	2	3,078–3,514	84,324	84,324
Sr Psychiatrist	4.3	5	5	2,934–3,513	208,980	208,980
Staff Psychiatrist	4.4	5	5	2,668–3,483	196,872	196,872
C.E.A. III	1	1	1	2,374–3,156	42,120	42,120
Program Administrator	3.9	4	4	1,967–2,374	113,407	113,952
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Staff Psychologist	3.7	3	3	1,748–2,109	74,667	75,827
Counselor II	10.4	11	11	1,630–1,967	259,007	259,644
Supvng Psychiatric Nurse	1	1	1	1,418–1,708	20,496	20,496
Registered Nurse III	4	6.2	6.2	1,294–1,556	108,850	110,381
Sr Occupational Therapist	1	1	1	1,263–1,519	18,228	18,228
Medical Tech Asst	–	16	16	1,152–1,385	221,184	231,552
Occupational Therapist	1	1	1	1,100–1,323	15,876	15,876
Sr Medical Steno	1	1	1	912–1,091	12,564	12,564
Steno	3	3	3	702–958	30,560	31,548
Medical Transcriber	–	1	1	800–958	11,496	11,496
Word Processing Techn	–	2	2	718–936	21,504	22,287
Clk Typist II	3.8	1	1	718–936	9,261	9,261
Temporary Help—Consultant Services	0.7	0.2	0.2	(10,099)	9,885	9,885
Temporary Help—Psychiatric Clerical	0.3	0.5	0.5	(5,167)	4,529	4,529
Temporary Help—Psychiatric Services	4	0.5	0.5	(59,626)	22,433	22,433
Counseling Services:						
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	1	1	1	1,630–1,967	23,604	23,604
Counselor I	1	1	1	1,485–1,790	21,480	21,480
Records Off III	1	1	1	1,280–1,540	18,480	18,480
Records Off II	1.9	2	2	1,116–1,342	29,240	30,606
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	5	5	5	718–936	48,906	50,076
File Clk II	1	1	1	718–857	10,284	10,284
Asst Clk	0.6	1	1	536–635	6,586	6,864
Temporary Help—Group Counseling	1.2	1	1	(17,529)	10,828	10,828
Academic Education:						
Supvr - Educ Program	1	1	1	1,919–2,317	27,804	27,804
Teacher—High School	2	2	2	1,263–1,919	46,056	46,056
Teacher—Business Educ	1	1	1	1,263–1,919	23,028	23,028
Teacher—Arts & Crafts	1	1	1	1,263–1,919	23,028	23,028
Vocational Education:						
Instructor—Electronics	1	1	1	1,263–1,919	18,876	19,785
Instructor—Mill & Cabinet Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop Practices	0.9	1	1	1,263–1,919	15,156	15,876
Instructor—Eyewear Manufacturing	0.3	1	1	1,263–1,919	19,092	19,092
Instructor—Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	3	3	3	1,263–1,919	65,016	66,072
Recr Therapist	1	1	1	1,100–1,323	15,816	15,876
Religion:						
Chaplain	1	1	1	1,418–1,708	18,894	19,794
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	0.2	0.2	0.2	–	4,099	4,099
TOTALS	82.6	99.6	99.6	$1,764,849	$2,116,308	$2,138,779
Administration:						
Medical Facility Supt	1	1	1	3,483–3,517	42,204	42,204
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	0.9	1	1	1,556–1,876	21,652	22,512
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	18,820	19,560
Acctg Off II	0.7	1	1	1,294–1,556	15,876	16,620
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1.9	2	2	983–1,180	25,428	26,602
Sr Steno	2	2	2	876–1,091	24,808	25,105
Personnel Asst I	0.6	1	1	904–1,080	10,848	11,340
Sr Account Clk	1	1	1	857–1,024	11,276	11,804
Acctg Techn	2.8	3	3	857–1,024	35,940	36,468
Clk Typist II	3.4	6	6	718–936	59,996	61,700
Personnel Asst Trainee	0.6	1	1	783–936	10,094	10,557
Account Clk II	1.2	2	2	718–857	18,120	18,989
Reimbursement Services:						
Medical Tech Asst	1	1	1	1,152–1,385	16,620	16,620
Officer	1	1	1	1,206–1,385	16,620	16,620
Temporary Help—Self-Help	–	–	–	–	7,700	7,700
Temporary Help—Storekeeper	0.1	0.2	0.2	(1,685)	3,986	3,986
Temporary Help—Ball Park	–	0.3	0.3	–	5,587	5,587
Temporary Help—Farm & Processing	–	0.4	0.4	–	5,482	5,482

DEPARTMENT OF CORRECTIONS

Medical Facility—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help—Security	–	0.8	0.8	–	11,481	11,481
TOTALS	26.2	32.7	32.7	$434,384	$497,046	$505,445
TOTALS, INSTITUTION PROGRAM	661.3	671.5	671.5	$11,278,983	$12,401,251	$12,505,522
TOTALS, MEDICAL FACILITY	698.4	710.5	710.5	$11,882,127	$13,063,039	$13,176,498

DEPARTMENT OF CORRECTIONS

Men's Colony

Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,967–2,608	25,884	25,884
Captain	1	2	2	1,831–2,210	48,492	49,548
Program Supvr III	2	2	2	1,591–1,919	46,056	46,056
Lieut	20.8	20	20	1,519–1,831	439,440	439,440
Program Supvr II	2.9	4	4	1,385–1,668	76,668	77,448
Sergeant	41.1	41	41	1,323–1,591	776,124	779,724
Program Supvr I	28.7	30	30	1,263–1,519	543,682	546,564
Officer	196.6	210	210	1,206–1,385	3,422,320	3,453,689
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	2	2	2	718–936	19,092	19,482
Temporary Help—In-Service Training	4.3	6.6	6.6	(63,978)	119,813	119,813
Temporary Help—Military Leave	0.6	1.1	1.1	(9,235)	19,219	19,219
Temporary Help—Escapes & Emergencies	1.1	1.6	1.6	(16,620)	32,388	32,388
Temporary Help—National Guard	0.1	0.1	0.1	(1,140)	1,566	1,566
Temporary Help—Sick Leave Relief	31.2	9.2	9.2	(467,808)	183,108	183,108
Temporary Help—Night Shift Differential	–	–	–	(56,897)	84,180	84,180
Temporary Help—Security	–	0.8	0.8	–	11,481	11,481
Temporary Help—Premium Holiday-Security	–	–	–	(17,230)	69,223	69,223
TOTALS	335.4	333.4	333.4	$5,378,502	$5,942,280	$5,982,357
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,263–1,919	21,972	21,972
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	10.1	10	10	983–1,180	135,508	138,600
Temporary Help—In-Service Training	–	0.3	0.3	–	4,655	4,655
Temporary Help—Premium Holiday-Feeding	–	–	–	(138)	1,363	1,363
Temporary Help—Feeding	–	0.6	0.6	–	7,078	7,078
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	0.7	1	1	983–1,180	11,796	12,360
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	4	4	4	2,426–3,483	160,620	160,620
Chief Dentist	1	1	1	2,495–3,034	36,408	36,408
Dentist	3.1	3.5	3.5	2,207–3,033	119,460	119,460
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Nurse-Anesthetist	1	1	1	1,485–1,790	20,660	21,480
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	4	4	4	1,323–1,591	76,368	76,368
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	2.9	3	3	1,294–1,556	56,016	56,016
Dental Lab Techn	1	1	1	1,180–1,418	15,818	16,554
Registered Nurse II	0.8	1	1	1,180–1,418	16,356	17,016
Medical Tech Asst	7.7	7	7	1,152–1,385	111,504	112,842
Officer	8	8	8	1,206–1,385	132,960	132,960
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Sr Medical Steno	1	1	1	912–1,091	13,092	13,092
Dental Asst	–	1	1	791–945	9,702	10,140
Temporary Help—Premium Medical	–	–	–	(5,198)	9,082	9,082
Temporary Help—Medical Services	–	0.2	0.2	–	2,736	2,736
Temporary Help—Premium Holiday-Medical	–	–	–	(1,156)	6,482	6,482
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	13,512	14,160
Facilities Operations:						
Chief III	1	1	1	1,668–2,012	24,144	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	18,317	19,190
Supvr - Building Trades	1	1	1	1,418–1,630	17,016	17,820
Electrician Supvr	2	2	2	1,418–1,556	37,344	37,344

DEPARTMENT OF CORRECTIONS

Men's Colony—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Plumber Supvr	2	2	2	1,418–1,556	37,202	37,344
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	2	2	2	1,323–1,450	34,800	34,800
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	5.2	6	6	1,263–1,385	99,286	99,720
Officer	3.9	4	4	1,206–1,385	64,332	65,016
Supvng Groundskeeper I	0.8	1	1	1,126–1,352	16,224	16,224
Locksmith	2	2	2	1,235–1,352	32,448	32,448
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(17,270)	16,040	16,040
TOTALS	87.4	90.4	90.4	$1,631,337	$1,735,597	$1,746,830
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,078–3,514	42,156	42,156
Sr Psychiatrist	3.5	4	4	2,934–3,513	167,544	167,544
Staff Psychiatrist	2.2	2	2	2,668–3,483	82,428	82,428
C.E.A. III	1	1	1	2,374–3,156	42,168	42,168
Sr Psychologist	1	1	1	1,919–2,317	23,028	24,144
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	4.7	5	5	1,748–2,109	122,559	124,193
Counselor II	7	7	7	1,630–1,967	163,706	164,773
Counselor I	3	3	3	1,485–1,790	63,066	64,030
Supvng Psychiatric Nurse	0.6	1	1	1,418–1,708	18,672	19,560
Sr Medical Tech Asst	2	2	2	1,323–1,591	38,184	38,184
Registered Nurse III	0.9	1	1	1,294–1,556	17,284	18,104
Sr Occupational Therapist	1	1	1	1,263–1,519	18,228	18,228
Medical Tech Asst	21.4	22	22	1,152–1,385	354,922	360,146
Officer	11	11	11	1,206–1,385	182,634	182,820
Sr Medical Steno	2	2	2	912–1,091	24,330	24,841
Library Tech Asst I	0.5	0.5	0.5	857–1,024	5,682	5,946
Medical Transcriber	1.4	1	1	800–958	11,152	11,496
Medical Steno	–	5	5	800–958	56,423	57,263
Steno	5.6	1	1	702–958	9,396	9,828
Temporary Help—Peer Counseling Program	–	1	1	–	35,208	35,208
Temporary Help—Psychiatric Services	–	0.6	0.6	–	8,207	8,207
Counseling Services:						
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Program Administrator	3.9	4	4	1,967–2,374	111,284	112,539
Counselor III	0.9	1	1	1,790–2,160	24,820	25,920
Counselor II	1.9	3	3	1,630–1,967	66,768	67,704
Counselor I	6.3	6	6	1,485–1,790	124,236	126,072
Records Off III	1	1	1	1,280–1,540	18,480	18,480
Records Off II	1	1	1	1,116–1,342	16,104	16,104
Supvng Clk I	1	1	1	973–1,167	13,590	14,004
Records Off I	1.6	2	2	973–1,167	25,680	26,256
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	0.9	1	1	702–958	9,942	10,401
Clk Typist II	14.9	15	15	718–980	150,541	153,381
File Clk II	–	1	1	718–857	8,808	9,198
Temporary Help—Group Counseling	–	0.4	0.4	–	7,255	7,255
Academic Education:						
Supvr - Educ Program	0.8	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Officer	1	1	1	1,206–1,385	16,434	16,620
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Industrial Arts	1	1	1	1,263–1,919	22,148	23,028
Instructor—Auto Mechanics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Electronics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Dry Cleaning	1	1	1	1,263–1,919	23,028	23,028
Instructor—Upholstering	1	1	1	1,263–1,919	23,028	23,028
Instructor—Furniture Refinishing and Repair	0.8	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop	1	1	1	1,263–1,919	23,028	23,028
Instructor—Welding	0.8	1	1	1,263–1,919	23,028	23,028
Instructor—Sheet Metal	1	1	1	1,263–1,919	23,028	23,028
Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor—Mechanical Drawing	1	1	1	1,263–1,919	23,028	23,028
Instructor—Sewing Machine Repair	1	1	1	1,263–1,919	23,028	23,028
Temporary Help—Sabbatical Leave	0.3	–	–	(4,842)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	2	2	2	1,263–1,919	46,056	46,056
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	17,351	18,175

DEPARTMENT OF CORRECTIONS

Men's Colony—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	3,625	3,625
TOTALS	127.9	134.7	134.7	$2,349,365	$2,632,687	$2,658,673
Inmate Employment:						
Work Projects-Cooperating Agencies:						
Camp Operation:						
Sergeant	0.2	1	1	1,323–1,591	19,092	19,092
Temporary Help—Camp Operations	–	0.2	0.2	(310)	3,807	3,807
Temporary Help—Emergency Fire Suppression	0.4	–	–	(5,772)	–	–
TOTALS	0.6	1.2	1.2	$8,976	$22,899	$22,899
Administration:						
Warden	1	1	1	2,426–2,948	35,376	35,376
CEA I	1	1	1	1,927–2,608	29,112	29,112
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,116	19,560
Materials & Stores Supvr II	3	3	3	1,126–1,352	46,938	47,622
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	0.8	1	1	996–1,196	13,511	14,112
Materials & Stores Supvr I	0.9	1	1	983–1,180	11,796	12,360
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1.7	2	2	876–1,091	23,076	23,544
Personnel Asst I	2	2	2	904–1,080	25,552	25,920
Sr Clk Typist	–	1	1	857–1,067	10,284	10,752
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	3	3	3	857–1,024	36,864	36,864
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	0.7	1	1	718–936	8,808	9,198
Account Clk II	4	4	4	718–857	38,216	38,997
Temporary Help—Clerical (CDIS)	–	0.5	0.5	–	4,703	4,703
Temporary Help—Self-Help	–	–	–	–	13,750	13,750
TOTALS	26.1	28.5	28.5	$388,613	$442,238	$447,006
TOTALS, MEN'S COLONY	577.4	588.2	588.2	$9,756,793	$10,775,701	$10,857,765

DEPARTMENT OF CORRECTIONS

State Prison At San Quentin

Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,967–2,608	$27,780	$27,780
Program Administrator	3.1	3	3	1,967–2,374	83,631	84,919
Captain	1.7	1	1	1,831–2,210	24,823	26,015
Counselor III	0.6	2	2	1,790–2,160	49,372	50,540
Counselor II	1	3	3	1,630–1,967	62,724	64,596
Lieut	18.5	19	19	1,519–1,831	416,072	417,053
Counselor I	2.8	3	3	1,485–1,790	60,780	61,632
Sergeant	58.1	59	59	1,323–1,591	1,115,571	1,118,652
Officer	330.9	358	358	1,206–1,385	5,773,600	5,856,917
Sr Steno	–	1	1	876–1,091	11,716	12,249
Sr Clk Typist	0.9	1	1	857–1,067	11,192	11,716
Clk Typist II	2.6	3	3	718–936	27,337	28,562
Clk II	4	4	4	718–857	39,820	40,215
Temporary Help—In-Service Training	4.7	4.1	4.1	(70,623)	82,754	82,754
Temporary Help—Military Leave	1.8	1.2	1.2	(27,073)	25,845	25,845
Temporary Help—Escapes & Emergencies	19.5	3	3	(292,514)	107,888	107,888
Temporary Help—Sick Leave	27.3	13.6	13.6	(409,447)	256,353	256,353
Temporary Help—Trial of Inmates	2.4	1.5	1.5	(36,263)	32,908	32,908
Temporary Help—Community Release Board	2.4	1	1	(35,974)	26,002	26,002
Temporary Help—Custody	3.9	0.2	0.2	(58,586)	23,257	23,257
Temporary Help—Night Shift Differential	–	–	–	–	90,715	90,715
Temporary Help—Premium Holiday—Security	–	–	–	(47,004)	92,067	92,067
Temporary Help—Security	–	0.5	0.5	–	7,445	7,445
TOTALS	487.2	483.1	483.1	$7,731,827	$8,449,652	$8,546,080
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	2	2	2	1,126–1,352	32,100	32,448

DEPARTMENT OF CORRECTIONS

State Prison At San Quentin—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Cook I	7.8	8	8	983–1,180	104,857	108,160
Temporary Help—In-Service Training	0.1	0.2	0.2	(2,091)	4,062	4,062
Temporary Help—Premium Holiday—Feeding	–	–	–	(804)	2,181	2,181
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	13,512	14,160
Materials & Stores Supvr I	1	1	1	983–1,180	11,796	12,360
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	5	5.5	5.5	2,426–3,483	211,050	211,050
Chief Dentist	1	1	1	2,495–3,034	36,396	36,396
Dentist	3	3	3	2,207–3,033	105,624	105,624
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Nurse-Anesthetist	1	1	1	1,485–1,790	19,486	20,418
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	7	7	7	1,323–1,591	131,796	133,068
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	6	6	6	1,294–1,556	112,032	112,032
Dental Lab Techn	1	1	1	1,180–1,418	16,686	17,016
Surgical Nurse I	0.3	1	1	1,180–1,418	15,528	16,320
Registered Nurse II	0.9	1	1	1,180–1,418	14,490	15,174
Medical Tech Asst	21.4	21	21	1,152–1,385	336,150	340,812
Officer	11.5	12	12	1,206–1,385	196,910	198,096
Registered Nurse I	1.7	2	2	1,100–1,323	27,336	28,620
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	0.7	1	1	702–958	9,942	10,398
Temporary Help—Medical	0.6	0.3	0.3	(9,478)	4,392	4,392
Temporary Help—Premium Holiday—Medical	–	–	–	(3,679)	9,792	9,792
Temporary Help—Overtime	–	–	–	–	9,853	9,853
Housekeeping:						
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Officer	3	3	3	1,206–1,385	47,712	48,396
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Temporary Help—Laundry	0.2	0.2	0.2	(3,139)	5,057	5,057
Facilities Operations:						
Chief III	1	1	1	1,668–2,012	24,144	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr - Building Trades	2	2	2	1,418–1,630	39,120	39,120
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Plumber Supvr	0.9	1	1	1,418–1,556	18,672	18,672
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,680	17,820
Carpenter Supvr	4.3	4	4	1,352–1,485	71,280	71,280
Painter Supvr	1.6	2	2	1,352–1,485	35,640	35,640
Electrician II	–	1	1	1,352–1,485	16,224	17,016
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Carpenter II	0.6	1	1	1,294–1,418	15,934	16,686
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	2.9	3	3	1,294–1,418	49,860	51,048
Officer	2.2	2	2	1,206–1,385	33,240	33,240
Materials & Stores Supvr II	0.7	1	1	1,126–1,352	13,512	14,160
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Temporary Help—Firefighter	1.1	0.8	0.8	(16,922)	17,754	17,754
TOTALS	116.5	120	120	$2,112,716	$2,270,364	$2,291,029
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,078–3,514	42,156	42,156
Sr Psychiatrist	0.5	1	1	2,934–3,513	35,208	35,208
Staff Psychiatrist	2.9	3	3	2,668–3,483	111,372	111,372
Staff Psychologist	2	2	2	1,748–2,109	50,422	50,616
Counselor II	3	3	3	1,630–1,967	66,768	67,704
Counselor I	1	1	1	1,485–1,790	21,480	21,480
Supvng Clk I	0.8	1	1	973–1,167	13,044	13,670
Steno	1.5	1	1	702–958	8,610	9,000
Clk Typist II	3	3	3	718–936	31,598	31,788
Temporary Help—Psychiatric Services	–	0.1	0.1	–	4,320	4,320
Counseling Services:						
C.E.A. I	1	1	1	1,967–2,608	25,884	25,884
Parole Agent II	1.3	1	1	1,630–1,967	19,724	20,716
Counselor II	3.2	4	4	1,630–1,967	90,372	91,308
Parole Agent I	3.5	3	3	1,485–1,790	63,066	64,030
Counselor I	19.8	19	19	1,485–1,790	406,398	408,120
Records Off III	1	1	1	1,280–1,540	17,244	18,060
Records Off II	1	1	1	1,116–1,342	15,018	15,732
Supvng Clk I	1	2	2	973–1,167	25,608	26,784
Records Off I	2.5	3	3	973–1,167	35,604	37,308
Sr Steno	1	1	1	876–1,091	11,804	12,339
Sr Clk Typist	1	1	1	857–1,067	10,992	11,496

DEPARTMENT OF CORRECTIONS

State Prison At San Quentin—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk	1.8	2	2	857–1,024	22,572	23,040
Steno	1.5	3	3	702–958	28,494	29,796
Clk Typist II	12.6	16	16	718–936	151,844	156,795
Clk II	2.3	3	3	718–857	27,352	28,579
Clk Typist I	0.8	2	2	657–783	16,278	17,015
Clk I	1.1	2	2	630–750	15,741	16,458
Asst Clk	4.6	2	2	536–635	13,632	14,228
Temporary Help—Clerical	–	–	–	11,586	1,623	1,623
Academic Education:						
Supvr Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,114	25,308
Teacher - Arts & Crafts	0.9	1	1	1,263–1,919	15,156	15,876
Supvng Librarian	1	1	1	1,591–1,919	20,656	21,640
Officer	2	2	2	1,206–1,385	33,240	33,240
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor - Industrial Arts	1	1	1	1,263–1,919	23,028	23,028
Instructor - Book Binding	1	1	1	1,263–1,919	23,028	23,028
Instructor - Electrical Work	–	1	1	1,263–1,919	15,156	15,876
Instructor - Electronics	1	1	1	1,263–1,919	22,148	23,028
Instructor - Dry Cleaning	1	1	1	1,263–1,919	23,028	23,028
Instructor - Painting	1.1	1	1	1,263–1,919	15,156	15,876
Instructor - Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor - Offset Printing	1	1	1	1,263–1,919	21,474	22,500
Instructor - Plumbing	1	1	1	1,263–1,919	22,148	23,028
Instructor - Machine Shop	1	1	1	1,263–1,919	23,028	23,028
Instructor - Welding	1	1	1	1,263–1,919	22,940	23,028
Instructor - Sheet Metal	0.5	1	1	1,263–1,919	17,400	18,228
Instructor - Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor - Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor - Nursing	1	1	1	1,263–1,919	22,324	23,028
Instructor - Typewriter Repair	0.9	1	1	1,263–1,919	23,028	23,028
Temporary Help - Sabbatical Leave	0.1	–	–	(1,375)	–	–
Leisure-Time Activities:						
Teacher - Physical Educ	2	2	2	1,263–1,919	45,264	46,056
Religion:						
Chaplain - Catholic	1	1	1	1,418–1,708	18,104	18,968
Chaplain - Protestant	2	2	2	1,418–1,708	39,908	40,836
Temporary Help - Jewish Chaplain	0.4	0.3	0.3	–	6,035	6,035
TOTALS	103.6	111.4	111.4	$1,786,579	$1,983,787	$2,016,512
Administration:						
Warden	1	1	1	2,544–2,948	35,376	35,376
C.E.A. II	0.9	1	1	2,160–2,870	32,016	32,016
C.E.A. I	1.2	1	1	1,967–2,608	23,604	24,720
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Acctg Off III	0.8	1	1	1,556–1,876	20,184	21,152
Procurement & Services Off II	1	1	1	1,418–1,708	19,486	20,418
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Acctg Off II	1	1	1	1,294–1,556	16,050	16,818
Officer	3.1	3	3	1,206–1,385	49,674	49,860
Materials & Stores Supvr II	3.7	4	4	1,126–1,352	62,184	62,832
Personnel Asst II	1	1	1	1,030–1,235	14,548	14,820
Accountant I	1.2	2	2	983–1,180	27,528	28,124
Sr Steno	1.9	2	2	876–1,091	24,588	25,128
Personnel Asst I	2.1	3	3	904–1,080	36,768	37,260
Sr Clk Typist	2	3	3	857–1,067	34,860	35,328
Acctg Techn	3	3	3	857–1,024	35,984	36,512
Steno	1	1	1	702–958	10,980	10,980
Clk Typist II	3	2	2	718–936	19,824	20,264
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Clk I	0.9	1	1	630–750	7,816	8,208
Temporary Help - Administration	0.1	0.6	0.6	(2,194)	5,057	5,057
Temporary Help - Self-Help	–	–	–	–	15,950	15,950
Temporary Help - Clerical	–	0.5	0.5	–	4,703	4,703
TOTALS	32.9	36.1	36.1	$447,026	$586,340	$594,686
TOTALS, STATE PRISON AT SAN QUENTIN	740.2	750.6	750.6	$12,078,148	$13,290,143	$13,448,307

DEPARTMENT OF CORRECTIONS

Institution For Women

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Reception And Diagnosis Program:				SALARY RANGE		
Program Administrator	1	1	1	$1,967–2,374	$28,488	$28,488
Counselor II	0.8	1	1	1,630–1,967	23,604	23,604
Counselor I	3	3	3	1,485–1,790	64,440	64,440
Records Off III	1	1	1	1,280–1,540	16,848	17,640
Records Off I	1	1	1	973–1,167	13,245	13,851
Sr Clk Typist	1.6	2	2	857–1,067	20,496	21,419
Clk Typist II	3	3	3	718–936	32,736	32,736
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	11.4	12	12	$177,697	$199,857	$202,178
Institution Program						
Security:						
C.E.A. I	2	2	2	1,967–2,608	54,264	54,264
Program Administrator	0.8	1	1	1,967–2,374	24,627	25,820
Captain	1.1	1	1	1,831–2,210	25,611	26,520
Lieut	8.6	10	10	1,519–1,831	208,376	212,715
Program Supvr II	0.9	1	1	1,385–1,668	20,016	20,016
Sergeant	16	18	18	1,323–1,591	333,652	339,366
Program Supvr I	11.4	18	18	1,263–1,519	301,462	309,219
Officer	104.6	115.8	115.8	1,206–1,385	1,787,532	1,867,393
Sr Clk Typist	0.6	1	1	857–1,067	10,284	10,752
Clk Typist II	1.7	1	1	718–936	9,828	10,284
Clk II	3.9	3	3	718–857	29,376	29,720
Temporary Help—In-Service Training	2.4	1.4	1.4	(36,623)	30,478	30,478
Temporary Help—Escapes & Emergencies	11.8	0.2	0.2	(177,616)	4,182	4,182
Temporary Help—Sick Leave	13.9	3.2	3.2	(208,202)	89,399	89,399
Temporary Help—Board Coverage	0.2	0.4	0.4	(3,098)	5,740	5,740
Temporary Help—Night Shift Differential	–	–	–	(3,015)	33,839	33,839
Temporary Help—Custodial Overtime	–	–	–	(25,444)	9,429	9,429
Temporary Help—Program Supervisor	–	0.4	0.4	–	6,068	6,068
Temporary Help—Premium Holiday—Security	–	–	–	(22,000)	35,512	35,512
TOTALS	179.9	177.4	177.4	$2,955,150	$3,019,675	$3,120,716
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—culinary arts	4.7	5	5	1,263–1,919	94,505	99,032
Supvng Cook I	5.6	6	6	983–1,180	74,872	78,032
Temporary Help—Feeding	0.1	0.4	0.4	(1,712)	4,299	4,299
Temporary Help—Premium Holiday—Feeding	–	–	–	–	2,180	2,180
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	14,997	15,702
Medical-Dental Services:						
Chief Medical Off	0.7	1	1	3,078–3,514	36,936	36,936
Physician & Surgeon	2	2	2	2,426–3,483	67,836	67,836
Dentist	2	2	2	2,207–3,033	71,604	71,604
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1.9	2	2	1,323–1,591	34,968	35,712
Sr Medical Tech Asst	0.5	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	4.8	6	6	1,294–1,556	108,533	109,584
Medical Record Off	1	1	1	1,280–1,540	15,856	16,600
Registered Nurse II	6.1	7	7	1,180–1,418	111,712	114,461
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Clk Typist II	1	1	1	718–936	10,752	10,752
Temporary Help—Premium Holiday—Medical	–	–	–	–	918	918
Housekeeping:						
Laundry Supvr II	0.9	1	1	1,076–1,294	15,528	15,528
Facilities Operations:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	0.6	1	1	1,418–1,630	17,016	17,820
Stationary Engr Supvr	2	2	2	1,385–1,519	36,456	36,456
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Carpenter II	0.7	1	1	1,294–1,418	16,752	17,016
Electrician I	3	3	3	1,294–1,418	51,048	51,048
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	3	3	3	1,263–1,385	49,860	49,860
Fire Fighter	0.2	2	2	1,152–1,385	30,443	31,960
Correctional Off	2.9	2	2	1,206–1,385	33,240	33,240
Supvng Groundskeeper I	0.9	1	1	1,126–1,352	13,566	14,215
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	0.9	1	1	1,235–1,352	14,997	15,702

DEPARTMENT OF CORRECTIONS

Institution For Women—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	5	5	5	1,152–1,263	73,419	75,153
Skilled Laborer	2.7	3	3	1,076–1,180	40,684	41,940
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	1	1	1	941–1,076	11,984	12,544
Acctg Techn	0.7	1	1	857–1,024	10,977	11,500
Clk Typist II	0.8	1	1	718–936	8,808	9,198
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(18,729)	11,411	11,411
TOTALS	73.9	80.2	80.2	$1,238,246	$1,400,077	$1,422,159
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	2	1	1	3,078–3,514	42,156	42,156
Program Administrator	0.5	1	1	1,967–2,374	23,604	24,720
Staff Psychologist	1	1	1	1,748–2,109	23,693	24,875
Counselor II	0.3	1	1	1,630–1,967	23,604	23,604
Supvng Psychiatric Nurse	1	1	1	1,418–1,708	20,496	20,496
Registered Nurse II	4.8	5	5	1,180–1,418	84,816	85,080
Correctional Off	2	2	2	1,206–1,385	31,719	32,436
Occupational Therapist	1	1	1	1,100–1,323	14,256	14,928
Sr Medical Steno	1	1	1	800–958	11,672	12,200
Temporary Help—Psychiatric Services	1.6	0.6	0.6	(24,053)	22,584	22,584
Counseling Services:						
Counselor III	–	1	1	1,790–2,160	21,480	22,512
Counselor II	1.1	1	1	1,630–1,967	19,560	20,496
Counselor I	6.9	8	8	1,485–1,790	161,707	164,986
Records Off III	1	1	1	1,280–1,540	17,990	18,480
Records Off II	1	1	1	1,116–1,342	13,392	14,004
Sr Clk Typist	0.5	1	1	857–1,067	10,284	10,752
Clk Typist II	4.7	5	5	718–936	46,596	48,183
Temporary Help—Group Counseling	–	0.1	0.1	–	1,241	1,241
Academic Education:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Teacher—High School	1.1	2	2	1,263–1,919	35,697	37,392
Teacher—Elementary	1.7	2	2	1,263–1,919	36,318	38,040
Teacher—Business Educ	1	1	1	1,263–1,919	20,496	21,474
Instructor-Silk Screen Processes	1	1	1	1,263–1,919	23,028	23,028
Steno	0.9	1	1	718–936	9,018	9,444
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor-Cosmetology	2	2	2	1,263–1,919	42,351	43,284
Instructor-Electrical Work	1	1	1	1,263–1,919	22,148	23,028
Instructor-Janitorial Service	1	1	1	1,263–1,919	23,028	23,028
Instructor-Voc Nursing	2.3	2	2	1,263–1,919	43,444	44,419
Leisure-Time Activities:						
Teacher-Recr & Phys Ed	1	1	1	1,263–1,919	18,804	19,708
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
TOTALS	47.4	50.7	50.7	$849,696	$959,286	$980,682
Administration:						
Supt	1	1	1	2,207–2,797	33,084	33,564
Business Mgr II	1	1	1	1,708–2,060	24,627	24,720
Adm Asst I	0.8	1	1	1,294–1,630	15,528	16,224
Acctg Off II	1	1	1	1,294–1,556	16,290	17,083
Procurement & Services Off I	1.7	1	1	1,294–1,556	18,672	18,672
Materials & Stores Supvr II	0.9	1	1	1,126–1,352	15,963	16,224
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Secty I	0.9	1	1	996–1,196	14,112	14,352
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,339	12,564
Personnel Asst I	0.9	0.5	0.5	904–1,080	6,480	6,480
Sr Clk Typist	1	2	2	857–1,067	22,572	23,040
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.2	4.5	4.5	718–936	41,209	42,431
Clk II	0.5	1.6	1.6	718–857	14,928	15,658
Account Clk II	0.5	1	1	718–857	8,808	9,198
Temporary Help—Business Services	0.1	0.4	0.4	(1,320)	4,556	4,556
Temporary Help—Self-Help	–	–	–	–	8,800	8,800
TOTALS	18.5	22	22	$254,765	$313,396	$318,994
TOTALS	319.7	330.3	330.3	$5,297,857	$5,692,434	$5,842,551
TOTALS, INSTITUTION FOR WOMEN	331.1	342.3	342.3	$5,475,554	$5,892,291	$6,044,729

DEPARTMENT OF CORRECTIONS

Rehabilitation Center

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	$1,967–2,608	$29,112	$29,112
Captain	1	1	1	1,831–2,210	26,520	26,520
Lieut	13	16	16	1,519–1,831	328,396	334,615
Sergeant	28.1	28	28	1,323–1,591	529,575	531,744
Officer	177.2	181	181	1,206–1,385	2,959,780	2,986,445
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help—In-Service Training	2.9	3.3	3.3	(43,981)	70,899	70,899
Temporary Help—Escapes and Emergencies	7.8	1.1	1.1	(116,297)	17,645	17,645
Temporary Help—Sick Leave	11.4	3.7	3.7	(170,963)	130,482	130,482
Temporary Help—Military Leave	0.1	0.4	0.4	(1,429)	5,367	5,367
Temporary Help—Night Shift Differential	–	–	–	–	90,189	90,189
Temporary Help—Premium Holiday	–	–	–	(37,005)	49,953	49,953
Temporary Help—Security	–	0.7	0.7	–	10,133	10,133
TOTALS	244.5	238.2	238.2	$3,959,373	$4,272,903	$4,307,956
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	0.7	1	1	1,748–2,109	24,920	25,308
Teacher—High School	0.8	1	1	1,263–1,919	16,200	16,968
Instructor—Culinary Arts	9	10	10	1,263–1,919	162,376	170,074
Counselor I	0.9	1	1	1,485–1,790	17,820	18,672
Supvng Cook II	0.5	1	1	1,126–1,352	13,512	14,160
Supvng Cook I	4.9	7	7	983–1,180	86,073	90,072
Sr Clk Typist	0.8	1	1	857–1,067	9,648	10,080
Temporary Help—In-Service Training	–	0.2	0.2	–	1,767	1,767
Temporary Help—Premium Holiday	–	–	–	(443)	2,997	2,997
Clothing:						
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Medical-Dental Services:						
Medical Off	1.2	1	1	3,078–3,514	42,168	42,168
Physician & Surgeon	2.3	2	2	2,426–3,483	79,356	79,356
Supvg Dentist	1	1	1	2,495–3,034	36,228	36,228
Dentist	3	3	3	2,207–3,033	106,644	106,644
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Instructor—Radiologic Technology	1	1	1	1,263–1,919	19,400	20,336
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	2	2	2	1,323–1,591	37,848	38,184
Registered Nurse III	3.7	3	3	1,294–1,556	55,093	55,996
Medical Record Off	1	1	1	1,280–1,540	15,732	16,476
Registered Nurse II	0.1	1	1	1,180–1,418	14,160	14,820
Medical Tech Asst	6	6	6	1,152–1,385	99,720	99,720
Officer	5	5	5	1,206–1,385	82,056	82,790
Sr Medical Transcriber	1.5	1	1	912–1,091	10,944	11,436
Temporary Help—Medical	–	0.5	0.5	–	7,672	7,672
Temporary Help—Premium Medical	–	–	–	(580)	800	800
Temporary Help—Premium Holiday	–	–	–	(903)	3,327	3,327
Housekeeping:						
Officer	1	1	1	1,206–1,385	16,620	16,620
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Fire Chief	0.7	1	1	1,450–1,748	20,976	20,976
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1.4	1	1	1,418–1,556	18,672	18,672
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Stationary Engr Supvr	5.9	6	6	1,385–1,519	109,368	109,368
Supvng Groundskeeper II	0.9	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	1.9	2	2	1,352–1,485	34,970	35,640
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician I	0.4	1	1	1,294–1,418	15,528	16,224
Officer	2	2	2	1,206–1,385	33,240	33,240
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Stock Clk	1	1	1	819–980	10,056	10,518
Clk Typist II	1	1	1	718–936	8,936	9,330
Temporary Help—Firefighters	1.1	0.8	0.8	(17,018)	12,066	12,066
TOTALS	75.7	80.5	80.5	$1,423,252	$1,491,793	$1,513,605
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,078–3,514	42,156	42,156
Sr Psychiatrist	0.2	1	1	2,934–3,513	35,208	35,208
Staff Psychologist	2.2	2	2	1,748–2,109	47,368	48,429
Sr Medical Transcriber	1	1	1	912–1,091	12,288	12,852
Counseling Services:						
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Parole Administrator II	1	1	1	2,109–2,547	30,564	30,564
Program Administrator	4.9	5	5	1,967–2,374	141,027	142,331

DEPARTMENT OF CORRECTIONS

Rehabilitation Center—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Counselor III	5.9	6	6	1,790–2,160	155,520	155,520
Counselor II	7.5	7	7	1,630–1,967	164,227	165,228
Counselor I	30.5	32	32	1,485–1,790	660,963	668,518
Records Off III	2	2	2	1,280–1,540	36,960	36,960
Records Off II	0.4	1	1	1,116–1,342	13,392	14,004
Records Off I	2	2	2	973–1,167	26,588	27,804
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	2	3	3	857–1,067	33,931	34,928
Steno	2	2	2	702–958	18,210	19,056
Clk Typist II	19.9	22	22	718–936	214,497	220,599
Clk II	1	1	1	718–857	10,284	10,284
Academic Education:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Teacher-High School	2.9	3	3	1,263–1,919	62,676	63,456
Teacher-Elementary	6	6	6	1,263–1,919	132,242	134,165
Teacher-Business Educ	0.9	1	1	1,263–1,919	15,156	15,876
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Voc Testing & Counseling Supvr	0.7	1	1	1,748–2,109	25,308	25,308
Instructor-Industrial Arts	1	1	1	1,263–1,919	19,939	20,896
Instructor-Auto Mechanics	1	1	1	1,263–1,919	23,028	23,028
Instructor-Refrigeration & Air Conditioning Repair	1	1	1	1,263–1,919	20,256	21,225
Instructor-Janitorial Services	1	1	1	1,263–1,919	23,028	23,028
Instructor-Merchandising	0.9	1	1	1,263–1,919	22,676	23,028
Instructor-Dry Cleaning	1.4	1	1	1,263–1,919	21,889	22,940
Instructor-Upholstery	1.1	1	1	1,263–1,919	17,607	18,444
Instructor-Mech Drawing	1	1	1	1,263–1,919	22,082	22,813
Psychometrist	1	1	1	1,206–1,450	14,472	15,156
Leisure-Time Activities:						
Teacher-Recr & Phys Educ	1	1	1	1,263–1,919	20,976	21,972
Officer	1	1	1	1,206–1,385	16,372	16,620
Religion:						
Chaplain-Catholic	1	1	1	1,418–1,708	17,552	18,388
Chaplain-Protestant	1	1	1	1,418–1,708	20,496	20,496
TOTALS	113.4	119	119	$2,034,007	$2,271,322	$2,303,664
Administration:						
Supt III	0.9	1	1	2,426–2,934	29,112	29,112
C.E.A. II	1	1	1	2,160–2,870	32,016	32,016
Business Mgr	1	1	1	2,060–2,490	29,648	29,880
Program Administrator	1	1	1	1,967–2,374	27,616	28,488
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Acctg Off III	1	1	1	1,556–1,876	22,426	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,644	16,224
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1.8	2	2	983–1,180	25,956	26,520
Accountant I	1.2	2	2	983–1,180	25,662	26,520
Supvng Clk I	0.1	1	1	973–1,167	12,902	13,498
Sr Steno	1	1	1	876–1,091	10,590	11,066
Personnel Asst I	2	2	2	904–1,080	24,851	25,414
Sr Clk Typist	1.8	3	3	857–1,067	31,399	32,820
Acctg Techn	1	1	1	857–1,024	11,892	12,288
Personnel Asst Trainee	1	1	1	783–936	9,980	10,440
Clk Typist II	5.5	4.5	4.5	718–936	42,669	43,926
Clk II	1.8	2	2	718–857	17,744	18,528
Bookkeeping Mach Opr I	2	3	3	718–857	27,890	28,944
Account Clk II	0.7	1	1	718–857	8,808	9,198
Temporary Help-Self-Help Groups	–	–	–	–	17,050	17,050
Southern Training Center:						
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Lieut	0.9	1	1	1,519–1,831	18,228	19,092
Program Supv II	1	1	1	1,385–1,668	16,620	17,400
Social Service Asst II	1	1	1	791–945	9,702	10,140
TOTALS	34.7	38.5	38.5	$506,108	$583,101	$595,772
TOTALS, MEN'S UNIT	468.3	476.2	476.2	$7,922,740	$8,619,119	$8,720,997
Womens Unit						
Institution Program						
Security:						
Counselor II	1	1	1	1,630–1,967	19,560	20,496
Lieutenant	5.3	5	5	1,519–1,831	105,535	106,980
Sergeant	7.3	8	8	1,323–1,591	145,674	149,256
Program Supvr I	2.9	3	3	1,263–1,519	54,684	54,684

DEPARTMENT OF CORRECTIONS

Rehabilitation Center—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Officer	57.7	63	63	1,206–1,385	1,000,688	1,022,132
Temporary Help-In-Service Training	1.2	0.3	0.3	(18,678)	6,145	6,145
Temporary Help-Escapes and Emergencies	1.5	0.4	0.4	(22,349)	8,875	8,875
Temporary Help-Sick Leave	3.6	1.2	1.2	(54,261)	42,077	42,077
Temporary Help-Night Shift Differential	–	0.2	0.2	–	31,775	31,775
Temporary Help-Military Leave	–	0.3	0.3	(124)	6,656	6,656
Temporary Help-Premium Holiday	–	–	–	(10,030)	12,796	12,796
Temporary Help-Security	–	0.5	0.5	(227)	7,294	7,294
TOTALS	80.5	82.9	82.9	$1,290,520	$1,441,759	$1,469,166
Inmate Support:						
Feeding:						
Instructor-Culinary Arts	0.8	2	2	1,263–1,919	32,400	33,936
Supvng Cook I	6.1	6	6	983–1,180	74,316	77,760
Temporary Help-In-Service Training	–	0.1	0.1	–	446	446
Temporary Help-Premium Holiday	–	–	–	(487)	2,181	2,181
Temporary Help-Feeding	–	0.2	0.2	(668)	2,892	2,892
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	14,938	15,644
Medical-Dental Services:						
Physician & Surgeon	1	1	1	2,426–3,483	40,632	40,632
Dentist	1	1	1	2,207–3,033	35,208	35,208
Registered Nurse III	4	4	4	1,294–1,556	73,568	74,404
Sr Clinical Lab Technologist	1	1	1	1,323–1,591	18,228	19,092
Dental Lab Techn	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	1	1	1	1,180–1,418	17,016	17,016
Medical Transcriber	0.9	1	1	800–958	9,600	10,056
Temporary Help-Premium Medical	–	0.1	0.1	393	2,041	2,041
Housekeeping:						
Officer	1	1	1	1,206–1,385	16,620	16,620
Facilities Operations:						
Stationary Engr II	1.8	2	2	1,323–1,450	33,276	34,020
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	1.9	2	2	1,294–1,418	31,056	32,448
Materials & Stores Supvr I	1	1	1	983–1,180	13,890	14,160
TOTALS	24.5	26.4	26.4	$422,609	$452,340	$462,588
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	0.6	1	1	2,668–3,483	32,016	32,016
Counseling Services:						
C.E.A. I	1	1	1	1,967–2,608	24,108	24,108
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	3.5	3	3	1,630–1,967	66,768	67,704
Counselor I	6.1	6	6	1,485–1,790	124,190	126,448
Parole Agent I	–	1	1	1,485–1,790	17,820	18,672
Sergeant	0.9	2	2	1,323–1,591	31,752	33,240
Records Off II	1	1	1	1,116–1,342	14,676	15,360
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,156	12,288
Adm Services Intern	2.3	1	1	692–1,034	10,688	11,176
Social Service Asst II	0.8	2	2	791–945	19,404	20,280
Clk Typist II	2	2	2	718–936	20,226	20,568
Academic Education:						
Teacher-Elementary	0.7	1	1	1,263–1,919	16,945	17,745
Teacher-Business Educ	0.4	1	1	1,263–1,919	16,945	17,745
Vocational Education:						
Teacher-Business Educ	1.2	1	1	1,263–1,919	17,538	18,372
Instructor-Dry Cleaning	–	1	1	1,263–1,919	15,156	15,876
Instructor-Janitorial Services	0.5	1	1	1,263–1,919	20,106	20,776
Instructor-Electronics	0.9	1	1	1,263–1,919	23,028	23,028
Leisure-Time Activities:						
Teacher-Recr. & Phys Educ	1	1	1	1,263–1,919	17,745	18,588
TOTALS	25.9	30	30	$451,308	$539,751	$552,474
Administration:						
Warehouse Mgr I	0.8	1	1	1,235–1,485	14,820	15,528
TOTALS	0.8	1	1	$13,988	$14,820	$15,528
TOTALS, WOMEN'S UNIT	131.7	140.3	140.3	$2,178,425	$2,448,670	$2,499,756
TOTALS, REHABILITATION CENTER	600	616.5	616.5	$10,101,165	$11,067,789	$11,220,753
Institution Administration						
Temporary Help-Various (PWEA, Title II)	39.6	–	–	$593,614	–	–
TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF CORRECTIONS	8,027.3	8,153.5	8,153.5	$136,364,450	$146,873,704	$148,852,051

DEPARTMENT OF CORRECTIONS

Inmate Welfare Fund

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Administration:				SALARY RANGE		
Fiscal Off I	1	1	1	$1,708–2,060	$24,720	$24,720
Accountant I	0.5	1	1	983–1,180	12,684	13,266
Sr Account Clk	0.5	–	–	857–1,024	–	–
Temporary Help	0.1	0.1	0.1	–	1,663	1,663
TOTALS	2.1	2.1	2.1	$34,074	$39,067	$39,649
California Conservation Center:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	16,166	16,950
Materials & Stores Supvr I	1	1	1	983–1,180	12,031	12,590
Temporary Help	0.1	0.3	0.3	(1,985)	3,659	3,659
TOTALS	2.1	2.3	2.3	$27,648	$31,856	$33,199
Sierra Conservation Center:						
Prison Canteen Mgr II	0.8	1	1	1,235–1,485	15,351	16,050
Prison Canteen Mgr I	1.9	2	2	1,126–1,352	30,114	30,769
Temporary Help	0.2	–	–	(3,256)	294	294
TOTALS	2.9	3	3	$40,816	$45,759	$47,113
Institution For Men:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Prison Canteen Mgr I	2.7	3	3	1,126–1,352	42,707	44,724
Materials & Stores Supvr I	0.2	–	–	983–1,180	–	–
Accountant I	1	1	1	983–1,180	14,160	14,160
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	0.2	0.2	0.2	(1,602)	2,071	2,071
TOTALS	6.1	6.2	6.2	$78,009	$87,042	$89,059
Correctional Institution At Tehachapi:						
Program Supvr I	0.2	–	–	1,263–1,519	–	–
Prison Canteen Mgr II	0.8	1	1	1,235–1,485	15,410	16,108
Prison Canteen Mgr I	1	1	1	1,126–1,352	14,710	15,410
Temporary Help	0.1	0.1	0.1	(1,202)	2,188	2,188
TOTALS	2.1	2.1	2.1	$28,090	$32,308	$33,706
Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Prison Canteen Mgr I	1.3	2	2	1,126–1,352	27,889	29,204
Accountant I	0.8	1	1	983–1,180	13,470	14,062
Temporary Help	0.9	1	1	(12,709)	11,195	11,195
TOTALS	4	5	5	$56,854	$70,374	$72,281
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Prison Canteen Mgr I	2.9	3	3	1,126–1,352	44,556	45,912
Temporary Help	0.5	0.2	0.2	(7,028)	5,177	5,177
TOTALS	4.4	4.2	4.2	$63,652	$67,553	$68,909
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	1	1	1	983–1,180	12,406	12,962
Accountant I	1	1	1	983–1,180	13,915	14,160
TOTALS	3	3	3	$39,676	$44,141	$44,942
Mens Colony:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	16,818	17,619
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Prison Canteen Mgr I	1.8	2	2	1,126–1,352	29,982	30,989
Materials & Stores Supvr I	1.1	1	1	983–1,180	13,162	13,782
Temporary Help	0.5	0.5	0.5	(7,966)	7,205	7,205
TOTALS	5.4	5.5	5.5	$75,250	$83,787	$86,215
State Prison At San Quentin:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Prison Canteen Mgr I	2	2	2	1,126–1,352	30,899	31,752
Acctg Techn	1	1	1	857–1,024	10,832	11,320
Temporary Help	1.2	1.5	1.5	(10,265)	18,804	18,804
TOTALS	5.2	5.5	5.5	$64,229	$78,355	$79,696

DEPARTMENT OF CORRECTIONS

Inmate Welfare Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
State Prison At Folsom:				SALARY RANGE		
Teacher	1	1	1	1,263–1,919	23,028	23,028
Prison Canteen Mgr II	1	1	1	1,235–1,485	15,818	16,554
Prison Canteen Mgr I	1	1	1	1,126–1,352	14,655	15,351
Accountant I	1	1	1	983–1,180	13,964	14,160
Temporary Help	0.5	0.8	0.8	(6,910)	10,881	10,881
TOTALS	4.5	4.8	4.8	$68,367	$78,346	$79,974
Institution For Women:						
Prison Canteen Mgr I	0.7	1	1	1,126–1,352	13,782	14,435
Stock Clk	0.4	1	1	819–980	10,479	10,952
Account Clk II	0.6	–	–	718–857	–	–
Temporary Help	0.1	0.1	0.1	–	845	845
TOTALS	1.8	2.1	2.1	$17,448	$25,106	$26,232
Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	16,290	17,083
Correctional Off	1	–	–	1,206–1,385	–	–
Prison Canteen Mgr I	0.8	2	2	1,126–1,352	27,456	28,760
Stock Clk	1	1	1	819–980	10,440	10,912
Temporary Help	0.2	0.2	0.2	(3,210)	1,571	1,571
TOTALS	4	4.2	4.2	$54,415	$55,757	$58,326
TOTALS, AUTHORIZED POSITIONS	47.6	50	50	$648,528	$739,451	$759,301

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund

Central Office Administration						
General Administration:				SALARY RANGE		
C.E.A. III	1	1	1	$2,374–3,156	$35,208	$35,208
C.E.A. II	1	1	1	2,160–2,870	32,016	32,016
Production Mgr III	2	3	3	2,265–2,737	92,868	94,176
Engr	1	1	1	2,060–2,490	29,880	29,880
Production Mgr II	3.2	3	3	1,919–2,317	78,422	79,752
Advisor	1	1	1	1,876–2,265	26,970	27,180
Consultant	1	1	1	1,974–2,070	24,840	24,840
Production Mgr I	1.8	1	1	1,668–2,012	20,016	21,018
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Promotional Specialist	1	1	1	1,556–1,876	22,512	22,512
Instit Acctg Off	–	1	1	1,418–1,708	17,016	17,866
Book Repair & Bindery Supvr	1	1	1	1,385–1,668	20,028	21,174
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	0.7	1	1	857–1,024	10,284	10,752
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	2	2	718–936	20,115	20,544
Marketing:						
Sales Mgr	1	1	1	1,967–2,374	28,488	28,488
Rep	5	5	5	1,748–2,109	124,260	125,376
Sales Order Supvr	1	1	1	1,519–1,831	18,228	19,092
Sr Clk Typist	1.4	2	2	857–1,067	22,572	23,040
Clk Typist II	1.9	2	2	718–936	18,826	19,482
Temporary Help—Various	1	0.4	0.4	(8,506)	3,200	3,200
Commission:						
Member	–	–	–	–	3,300	3,300
TOTALS	33	34.4	34.4	$649,860	$722,585	$732,432
Sierra Conservation Center:						
Textile Products Factory:						
Textile Products Factory Supt	1	1	1	1,519–1,831	19,631	20,576
Temporary Help	–	0.1	0.1	–	1,760	1,760
TOTALS	1	1.1	1.1	$18,227	$21,391	$22,336
Institution For Men:						
Selling And Administration:						
Production Mgr III	1	1	1	2,265–2,737	29,648	31,060
Production Mgr II	1	1	1	1,919–2,317	27,804	27,804
Acctg Off III	1.1	1	1	1,556–1,876	21,234	22,254
Acctg Off II	1.4	1	1	1,294–1,556	16,166	16,950
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Accountant I	1	1	1	983–1,180	12,313	12,866

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	1	1	1	857–1,067	11,540	12,068
Sr Account Clk	0.5	1	1	857–1,024	10,557	11,032
Temporary Help—Various	0.4	0.7	0.7	(6,653)	8,250	8,250
Wood Products Factory:						
Wood Products Factory Supt	1	1	1	1,668–2,012	24,144	24,144
Asst Wood Products Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Wood Products Factory Supvr	3.6	5	5	1,385–1,668	90,672	93,060
Laundry Services:						
Laundry Supt	0.9	1	1	1,519–1,831	19,477	20,416
Laundry Supvr	2.6	3	3	1,263–1,519	50,654	52,194
Feed Mill:						
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Ranch Operations:						
Production Mgr I	1	1	1	1,668–2,012	24,144	24,144
Equip Maint Supvr	1	1	1	1,418–1,556	18,672	18,672
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Dairy Ranch:						
Dairy Mgr	1	1	1	1,418–1,708	20,496	20,496
Dairy Supvr	6.9	8	8	1,235–1,485	137,247	139,316
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Heavy Truck Driver	2	2	2	1,126–1,235	29,640	29,640
Field Crops:						
Crops Farmer	1	1	1	1,235–1,485	17,753	17,820
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
TOTALS	35.4	38.7	38.7	$587,049	$693,303	$705,078
Corr Institution At Tehachapi:						
Selling And Administration:						
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Factories:						
Production Mgr II	1	1	1	1,919–2,317	24,051	25,211
Textile Products Factory Supvr	3.8	4	4	1,263–1,519	71,304	72,084
Temporary Help—Various	0.1	0.1	0.1	(1,295)	8,250	8,250
TOTALS	6.9	7.1	7.1	$114,721	$138,501	$140,441
Medical Facility:						
Administration:						
Production Mgr II	1	1	1	1,919–2,317	27,804	27,804
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,121	14,160
Orchard:						
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Bookbindery:						
Book Repair & Bindery Supvr	3	3	3	1,385–1,668	56,652	57,432
TOTALS	7	7	7	$117,323	$131,421	$132,240
Correctional Training Facility:						
Selling And Administration:						
Production Mgr III	1	1	1	2,265–2,737	30,448	31,928
Production Mgr II	0.9	1	1	1,919–2,317	26,318	27,590
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Warehouse Mgr I	1	1	1	1,235–1,485	16,752	17,552
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Materials & Stores Supvr I	1.1	1	1	983–1,180	14,160	14,160
Accountant I	1.9	2	2	983–1,180	25,524	26,520
Temporary Help—Various	0.9	1	1	(14,671)	22,000	22,000
Ranch Administration:						
Farm Mgr	1	1	1	1,556–1,876	22,512	22,512
Equip Maint Supvr	0.5	1	1	1,418–1,556	18,246	18,672
Correctional Off	0.6	1	1	1,206–1,385	16,000	16,620
Field Crops:						
Crops Farmer	2	2	2	1,235–1,485	35,171	35,640
Dairy Ranch:						
Dairy Mgr	1	1	1	1,418–1,708	20,496	20,496
Dairy Supvr	4	4	4	1,235–1,485	70,744	71,280
Educational Products:						
Wood Products Factory Supt	0.8	1	1	1,668–2,012	21,640	22,676
Asst Wood Products Factory Supt	0.9	1	1	1,519–1,831	21,474	21,972
Wood Products Factory Supvr	5.2	6	6	1,385–1,668	113,694	115,278
Upholstery Supvr	0.8	1	1	1,263–1,519	15,156	15,876
Clothing Factory:						
Textile Products Factory Supt	0.5	1	1	1,519–1,831	19,554	20,496
Textile Products Factory Supvr	–	1	1	1,263–1,519	15,156	15,876
TOTALS	26.1	30	30	$447,394	$564,177	$576,276

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Deuel Vocational Institution:						
Selling And Administration:				SALARY RANGE		
Production Mgr III	1	1	1	2,265–2,737	31,804	32,712
Acctg Off II	1	1	1	1,294–1,556	18,459	18,672
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Clk Typist II	1	1	1	718–936	9,330	9,756
Temporary Help—Various	0.2	0.1	0.1	(2,790)	2,200	2,200
Ranch Operations:						
Farm Mgr	1	1	1	1,556–1,876	22,512	22,512
Dairy Mgr	1	1	1	1,418–1,708	20,496	20,496
Crops Farmer	1	1	1	1,235–1,485	16,620	17,418
Dairy Supvr	6	7	7	1,235–1,485	120,804	122,314
Correctional Off	1.8	2	2	1,206–1,385	33,240	33,240
Manufacturing:						
Metal Products Factory Supt	1	1	1	1,668–2,012	24,144	24,144
Bedding Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Wood Products Factory Supvr	2.5	2	2	1,385–1,668	36,636	37,416
Metal Products Factory Supvr	2.3	3	3	1,385–1,668	56,652	57,432
Upholstery Supvr	1	1	1	1,263–1,519	17,952	18,228
Bedding Factory Supvr	1.8	2	2	1,263–1,519	30,792	32,248
Freight Service:						
Production Mgr I	1	1	1	1,668–2,012	23,513	24,099
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Correctional Off	5	5	5	1,206–1,385	80,952	81,636
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Temporary Help	0.5	2.4	2.4	(12,087)	23,000	23,000
TOTALS	34.1	37.5	37.5	$566,443	$654,702	$663,119
Mens Colony:						
Selling And Administration:						
Production Mgr III	0.8	1	1	2,265–2,737	32,844	32,844
Production Mgr II	1	1	1	1,919–2,317	27,804	27,804
Production Mgr I	1	1	1	1,668–2,012	20,976	21,972
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Industrial Maint Supvr	1	1	1	1,519–1,831	21,972	21,972
Acctg Off II	1.1	1	1	1,294–1,556	15,702	16,422
Textile Products Factory Supvr	1	1	1	1,263–1,519	16,290	17,083
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Accountant Trainee	1	1	1	1,034–1,184	13,368	13,996
Temporary Help—Various	4.9	4	4	(53,241)	55,000	55,000
Tobacco Factory:						
Tobacco Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Shoe Factory:						
Shoe Factory Supt	0.6	1	1	1,668–2,012	20,016	20,976
Shoe Factory Supvr	1.9	2	2	1,385–1,668	38,388	39,262
Shoe Factory Supvr	1.2	2	2	1,385–1,668	38,877	40,032
Knitting Mill:						
Knitting Mill Supt	1	1	1	1,668–2,012	22,500	23,586
Knitting Mill Supvr	2	2	2	1,385–1,668	40,032	40,032
Knit Goods Finishing Supvr	1	1	1	1,385–1,668	20,016	20,016
Textile Products Fact Supvr	–	1	1	–	18,228	18,228
Laundry:						
Laundry Supt	1	1	1	1,519–1,831	18,516	19,400
Laundry Supvr	3.1	3	3	1,263–1,519	53,184	54,478
Correctional Off	3	3	3	1,206–1,385	49,860	49,860
Specialty Printing:						
Printing Supt	1	1	1	1,668–2,012	24,144	24,144
Printing Supvr	2	2	2	1,385–1,668	40,032	40,032
Correctional Off	0.3	1	1	1,206–1,385	16,620	16,620
Textile Products Factory:						
Textile Products Factory Supt	0.6	1	1	1,519–1,831	18,228	19,092
Textile Products Factory Supvr	3.3	3	3	1,263–1,519	49,571	51,903
TOTALS	37.8	40	40	$624,177	$750,696	$763,282
State Prison At San Quentin:						
Selling And Administration:						
Production Mgr III	1	1	1	2,265–2,737	32,052	32,844
Production Mgr I	0.8	1	1	1,668–2,012	23,865	24,144
Industrial Maint Supvr	1	1	1	1,519–1,831	21,972	21,972
Warehouse Mgr I	0.3	1	1	1,235–1,485	14,997	15,702
Materials & Stores Supvr II	1	1	1	1,126–1,352	13,512	14,160
Accountant Trainee	1	1	1	1,034–1,184	14,102	14,208
Temporary Help—Various	0.3	1.5	1.5	(5,380)	16,500	16,500
Furniture Factory:						
Wood Products Factory Supt	1	1	1	1,668–2,012	24,144	24,144
Asst Wood Products Factory Supt	0.3	1	1	1,519–1,831	21,225	21,972
Wood Products Factory Supvr	5.8	7	7	1,385–1,668	133,450	135,018
Upholstery Supvr	1	1	1	1,263–1,519	18,228	18,228

DEPARTMENT OF CORRECTIONS

Correctional Industries Revolving Fund—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Detergent Plant:				SALARY RANGE		
Plant Supt	0.8	1	1	1,519–1,831	21,972	21,972
TOTALS	14.3	18.5	18.5	$264,452	$356,019	$360,864
State Prison At Folsom:						
Selling And Administration:						
Production Mgr III	1	1	1	2,265–2,737	32,646	32,844
Production Mgr II	1	1	1	1,919–2,317	29,112	29,112
Industrial Maint Supt	1	1	1	1,668–2,012	24,144	24,144
Metal Products Factory Supt	2	2	2	1,668–2,012	48,288	48,288
Assoc Mech Engr	1	1	1	1,630–1,967	20,742	21,738
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Tool & Die Making Supvr	1	1	1	1,519–1,831	21,972	21,972
Asst Metal Products Supt	–	1	1	1,519–1,831	18,228	19,139
Metal Products Factory Supvr	8.9	10	10	1,385–1,668	189,626	193,896
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Correctional Off	2	2	2	1,206–1,385	33,240	33,240
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	12,360	12,912
Temporary Help—Various	0.1	2.9	2.9	(3,002)	27,500	27,500
TOTALS	24	28.9	28.9	$445,895	$551,758	$558,685
Institution For Women:						
Clothing Factory:						
Production Mgr I	1	1	1	1,668–2,012	20,816	21,806
Textile Products Factory Supvr	2.4	3	3	1,263–1,519	51,612	52,332
Temporary Help	0.2	–	–	(3,035)	–	–
TOTALS	3.6	4	4	$59,705	$72,428	$74,138
Rehabilitation Center:						
Production Mgr II	1	1	1	1,919–2,317	26,015	27,269
Textile Products Factory Supvr	2.7	3	3	1,263–1,519	45,948	48,124
TOTALS	3.7	4	4	$62,918	$71,963	$75,393
TOTALS, CORRECTIONAL INDUSTRIES REVOLVING FUND	226.9	251.2	251.2	$3,958,164	$4,728,944	$4,804,284
Special Projects [1]						
Adult Education Project:						
Teaching Asst	–	4	8	809–965	28,728	57,456
Department of Corrections Restitution Project:						
Parole Agent III	–	1	–	1,790–2,160	22,992	–
Research Analyst II	–	1	0.3	1,556–1,876	21,936	5,748
Parole Agent I	–	0.9	–	1,485–1,790	18,315	–
Counselor I	–	0.9	–	1,485–1,790	18,315	–
Sr Steno	–	1	–	876–1,091	12,348	–
Temporary Help—Various	–	0.2	–	–	2,500	–
Direct Community Support for Parolees:						
Assoc Statistician	–	1	1	1,556–1,876	20,928	20,928
Research Analyst II	–	1	1	1,556–1,876	20,928	20,928
Research Analyst I	–	1	1	987–1,556	17,364	17,364
Statistical Clk	–	2	2	857–1,024	23,112	23,112
Temporary Help—Various	–	1.5	1.5	–	15,000	15,000
New Opportunities for Delinquent Children:						
Supvr—Educ Program	–	1	1	2,109–2,547	27,900	27,900
Teacher—Various	–	7	7	1,263–1,919	141,718	141,718
Teaching Asst	–	3	3	809–965	30,281	30,281
Steno	–	1	1	702–958	10,848	10,848
Offender Based State Corrections Information System:						
Assoc Programmer Analyst	–	0.8	1	1,556–1,876	15,016	20,021
Programmer	–	0.8	1	987–1,556	11,369	15,158
Staff Services Analyst	–	0.8	1	987–1,556	11,369	15,158
Sr Steno	–	0.8	1	876–1,091	9,308	12,411
Statistical Clk	–	1.9	2.5	857–1,024	21,712	28,949
Public Work Employment Act of 1976:						
Chief III	–	0.5	–	1,668–2,012	11,863	–
Acctg Tech	–	0.5	–	857–1,024	5,212	–

[1] Positions for SPECIAL PROJECTS are not included in this department's position totals.

Section 20 positions abolished by the State Controller:						
San Quentin State Prison:						
Materials & Stores Supvr II	–	1	1	1,126–1,352	–	–

DEPARTMENT OF THE YOUTH AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Departmental Administration:						
Youth Authority Board:				SALARY RANGE		
Member	6.8	7	7	$33,966	$237,762	$237,762
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Youth Authority Bd Rep	8.8	9	9	2,374–2,870	299,849	300,840
Administrator I	0.6	1	1	2,109–2,547	30,564	30,564
Adm Rep	1	1	1	2,385–2,499	29,988	29,988
Parole Agent II	12	12	12	1,630–1,967	283,248	283,248
Parole Agent I	2	2	2	1,485–1,790	42,960	42,960
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.3	2	2	718–980	19,998	20,417
Steno	3	3	3	702–958	31,902	32,358
Temporary Help	0.1	0.1	0.1	(200)	685	685
Executive:						
Director	1	1	1	40,764	40,764	40,764
C.E.A. IV	1	1	1	2,559–3,310	39,432	39,720
Develmt Specialist	1	1	1	1,919–2,317	26,025	27,232
Parole Agent III	2.9	2	2	1,790–2,160	49,524	47,577
Exec Asst To Director	1	1	1	1,974–2,070	24,840	24,840
Parole Agent II	0.9	1	1	1,630–1,967	19,560	20,496
Analyst	0.8	2	2	1,556–1,876	45,168	38,836
Parole Agent I	0.5	1	1	1,485–1,790	21,480	21,480
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	3.5	2.5	2.5	876–1,091	30,690	31,410
Temporary Help	2.3	0.1	0.1	(47,993)	521	521
Division Of Administrative Services:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Staff Counsel III	1	1	1	2,547–3,081	32,052	33,612
Administrator I	1	1	1	2,109–2,547	30,165	30,564
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Chief Of Facilities Planning	1	1	1	1,967–2,374	28,488	28,488
Deptl Food Administrator	1	1	1	1,919–2,317	27,804	27,804
Deptl Constrn & Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	0.9	1	1	1,876–2,265	25,320	26,550
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govmtl Program Analyst	0.3	1	1	1,556–1,876	25,920	25,920
Assoc Mgt Analyst	1.8	2	2	1,556–1,876	39,250	41,126
Assoc Budget Analyst	2.8	3	3	1,556–1,876	66,848	67,536
Info Off I	0.7	1	1	1,556–1,876	21,152	22,168
Deptl Safety Coordinator	0.7	1	1	1,519–1,831	21,972	21,972
Legal Counsel	0.5	1	1	1,450–1,831	17,814	18,660
Child Nutrition Consultant	0.9	3	3	1,450–1,748	54,099	56,688
Electrician Supvr	1.5	2	2	1,418–1,556	36,157	36,989
Exec Secty I	0.4	1	1	996–1,196	13,405	14,016
Sr Steno	4.3	6	6	876–1,091	73,800	74,316
Sr Word Proc Techn	–	1	1	896–1,071	12,024	12,288
Sr Clk Typist	0.7	1	1	857–1,067	10,832	11,320
Word Proc Techn	3.6	3.5	3.5	718–936	38,339	39,052
Steno	2.2	3	3	702–958	29,793	31,166
Temporary Help	–	1.1	1.1	–	15,259	15,259
Accounting:						
Fiscal Off I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1.8	2	2	1,556–1,876	38,466	40,302
Acctg Off II	1.9	3	3	1,294–1,556	45,102	49,220
Accountant Trainee	–	1	1	1,034–1,184	14,014	14,102
Accountant I	3.3	1	1	983–1,180	12,173	12,730
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Supvng Account Clk I	2	2	2	973–1,167	28,008	28,008
Acctg Techn	10.1	12	12	857–1,024	140,431	142,848
Clk Typist II	3.8	3	3	718–980	29,124	29,986
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Account Clk II	7.7	7	7	718–857	68,116	69,758
Clk I	1.4	2	2	630–750	15,873	16,586
Temporary Help	4.5	1.1	1.1	(52,168)	21,156	21,156
Business Services:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off II	3	3	3	1,418–1,708	58,654	60,474
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Business Service Asst	1	2	2	1,076–1,294	28,590	28,740
Sr Steno	1.5	1	1	876–1,091	12,519	12,564
Sr Clk	1.8	2	2	857–1,024	22,844	23,740
Clk Typist II	1.7	1	1	718–980	10,284	10,284
Stock Clk	0.4	1	1	819–980	10,246	10,713
Clk I	2.9	4	4	630–750	31,542	32,978
Temporary Help	–	1.2	1.2	–	13,830	14,220
Data Processing:						
DP Mgr I	1	2	1	1,708–2,060	41,200	24,720
Assoc DP Analyst	4.4	9	6	1,556–1,876	174,678	123,078
Assoc Programmer Analyst	2	2	2	1,556–1,876	43,218	45,024
Programmer	8.7	16	12	987–1,556	228,289	195,950
Sr DP Techn	0.4	1	1	1,053–1,263	13,162	13,782

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
DP Techn	1.9	2	2	844–1,100	24,396	24,396
Sr Clk Typist	1.6	1	1	857–1,067	12,288	12,288
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Key Data Opr	7.3	7	7	649–884	73,976	74,256
Temporary Help	3.8	1.6	1.6	(41,350)	35,861	35,861
Division Of Personnel Management:						
Administrator I	1.3	2	2	2,109–2,547	55,872	57,084
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Trng Off II	0.9	1	1	1,708–2,060	24,162	24,720
Assoc Personnel Analyst	2.6	3	3	1,556–1,876	61,594	63,462
Trng Off I	1.6	2	2	1,556–1,876	44,836	43,544
Staff Services Analyst	2.9	5	5	987–1,556	80,120	79,032
Personnel Asst III	1.2	1	1	1,167–1,404	16,476	16,848
Personnel Asst II	2.2	3	3	1,030–1,235	43,689	44,307
Sr Steno	1.1	2	2	876–1,091	21,734	22,736
Personnel Asst I	6	6	6	904–1,080	74,823	76,465
Sr Clk Typist	1.2	2	2	857–1,067	22,964	23,872
Clk Typist II	3.6	4	4	718–980	39,434	40,465
Steno	3.7	4	4	702–958	39,860	41,125
Personnel Asst Trainee	1.8	2	2	783–936	21,226	22,173
Clk II	–	1	1	718–857	10,284	10,284
Temporary Help	7.2	11.6	11.6	(63,983)	114,397	114,397
Planning Research Evaluation and Development:						
Research:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Research Mgr III	1.7	2	2	2,060–2,490	59,296	59,760
Research Mgr II	1.2	1	1	1,876–2,265	27,180	27,180
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Statistician	1	1	1	1,556–1,876	21,652	22,512
Research Analyst II	3.4	6	6	1,556–1,876	119,864	123,190
Asst Statistician	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	14,600	15,292
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	2	2	876–1,091	25,128	25,128
Sr Clk Typist	3	2	2	857–1,067	24,576	24,576
Sr Clk	1	1	1	857–1,024	12,024	12,288
Statistical Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	3	4	4	718–980	40,596	40,986
Steno	1	1	1	702–958	10,980	10,980
Clk II	3.8	4	4	718–857	40,832	41,136
Planning:						
Administrator I	2	2	2	2,109–2,547	57,833	59,166
Criminal Justice Specialist III	1	1	1	1,876–2,265	27,180	27,180
Criminal Justice Specialist II	2	2	2	1,708–2,060	49,440	49,440
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Criminal Justice Specialist I	–	1	1	1,556–1,876	19,560	20,496
Research Analyst II	2	1	1	1,556–1,876	22,512	22,512
Sr Steno	1.8	2	2	876–1,091	23,115	23,587
Steno	1.9	2	2	702–958	19,455	20,082
Evaluation:						
C.E.A. III	0.5	1	1	2,374–3,156	28,488	29,880
C.E.A. II	1	1	1	2,160–2,870	32,016	32,016
Administrator I	1.1	2	2	2,109–2,547	55,159	55,812
Assoc. Govmtl Program Analyst	–	1	1	1,556–1,876	19,314	20,214
Staff Services Analyst	1.1	2	2	987–1,556	33,980	35,292
Sr Steno	1	1	1	876–1,091	12,564	12,564
Word Processing Techn	–	1	1	718–936	11,232	11,232
Temporary Help	10.4	4.2	3.2	(155,520)	52,736	40,248
Prevention and Community Corrections:						
C.E.A. III	1.5	1	1	2,374–3,156	35,274	36,990
C.E.A. II	3	3	3	2,160–2,870	103,320	103,320
Administrator I	7	7	7	2,109–2,547	213,264	213,948
Administrator	1	1	1	2,109–2,547	30,564	30,564
Community Services Consultant I	16.7	19	19	1,790–2,160	486,882	490,376
Law Enforcement Consultant	2	1	1	1,790–2,160	25,920	25,920
Research Mgr I	1.4	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	0.8	2	2	987–1,556	27,940	29,111
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	6.2	7	7	876–1,091	84,422	85,869
Steno	10.4	12	12	702–958	126,371	128,062
Temporary Help	1.3	0.5	0.5	(18,056)	7,254	7,254
Institutions And Camps:						
Administration:						
C.E.A. III	2	–	–	2,374–3,156	–	–
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
C.E.A. II	9.3	1	1	2,160–2,870	34,440	34,440
Adm Asst II	0.8	1	1	1,556–1,876	22,512	22,512
Adm Asst I	1.3	–	–	1,294–1,630	–	–
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Exec Secty I	2.8	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.1	1	1	702–958	10,170	10,629
Temporary Help	5.1	19.9	19.9	(64,816)	354,268	354,268

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Transportation:				SALARY RANGE		
Supvng Transportation Off	1	1	1	1,591–1,919	23,028	23,028
Lead Transportation Off	2	2	2	1,450–1,748	41,952	41,952
Transportation Off	13.4	16	16	1,323–1,591	297,827	299,315
Temporary Help	–	0.8	0.8	(95)	17,710	17,710
Case Services:						
C.E.A. II	0.2	1	1	2,160–2,870	34,440	34,440
Administrator I	1.2	1	1	2,109–2,547	30,564	30,564
Parole Agent III	3.6	5	5	1,790–2,160	125,160	126,192
Parole Agent II	2	2	2	1,630–1,967	47,208	47,208
Sr Steno	1.9	2	2	876–1,091	25,128	25,128
Clk Typist II	2	2	2	718–980	19,284	19,680
Steno	3	3.5	3.5	702–958	36,836	37,530
Master Files:						
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Clk Typist II	3.5	3.5	3.5	718–980	35,256	35,694
Clk II	1	1	1	718–857	10,284	10,284
File Clk II	1	1	1	718–857	8,808	9,198
Technical Assistance:						
Chief	1	1	1	3,644–3,931	47,172	47,172
C.E.A. II	–	2	2	2,160–2,870	68,880	68,880
Administrator I	2.1	2	2	2,109–2,547	61,128	61,128
Parole Agent III	2.2	2	2	1,790–2,160	51,840	51,840
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Trng Off I	1.2	1	1	1,556–1,876	18,672	19,560
Sr Steno	1	1	1	876–1,091	11,281	11,804
Clk Typist II	1.5	1	1	718–980	10,752	10,752
Steno	1.2	2	2	702–958	20,998	21,454
Ward Rights:						
Administrator I	2.2	2	2	2,109–2,547	60,328	61,071
Parole Agent III	0.6	2	2	1,790–2,160	48,504	48,504
Parole Agent II	0.1	1	1	1,630–1,967	23,604	23,604
Sr Steno	1	1	1	876–1,091	10,551	11,023
Steno	2	3	3	702–958	30,436	30,960
Education:						
Educ Program Supvr	1	1	1	2,273–2,748	32,976	32,976
Supvr Corr Ed Program	0.9	1	1	1,918–2,317	27,804	27,804
Coordinator	–	1	1	1,748–2,109	23,214	24,338
Sr Steno	1	1	1	876–1,091	11,367	11,892
Parole Services:						
Administration:						
C.E.A. II	–	1	1	2,160–2,870	34,440	34,440
Administrator I	0.3	1	1	2,109–2,547	30,564	30,564
Parole Agent III	0.3	3	3	1,790–2,160	77,760	77,760
Sr Steno	0.6	2	2	876–1,091	24,660	25,101
Steno	0.1	1	1	702–958	8,734	9,136
Temporary Help	1	0.5	0.5	(13,193)	5,085	5,085
Interstate:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Dep Clk	0.4	–	–	1,668–2,012	–	–
Parole Agent II	0.5	1	1	1,630–1,967	23,604	23,604
Sr Clk Typist	1	1	1	857–1,067	12,244	12,288
Clk Typist II	2	2	2	718–980	18,975	19,716
Steno	2	2	2	702–958	20,644	21,570
Parole, Region I:						
Administration:						
C.E.A. II	–	1	1	2,160–2,870	34,440	34,440
Parole Agent III	4.3	4	4	1,790–2,160	103,680	103,680
Parole Agent II	2.2	3	1	1,630–1,967	66,768	26,712
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.5	2	1	718–980	18,432	10,262
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	2.4	0.1	0.1	(32,119)	1,187	1,187
Regular Parole:						
Parole Agent III	5.6	5	5	1,790–2,160	129,600	129,600
Parole Agent II	12.8	8	8	1,630–1,967	204,828	201,264
Parole Agent I	26.9	25	25	1,485–1,790	515,024	520,554
Sr Clk Typist	3.4	3	3	857–1,067	35,544	36,600
Clk Typist II	6.5	4.5	4.5	718–980	49,546	51,040
Steno	1.2	1	1	702–958	10,980	10,980
J.O.B.S.:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	2	2	2	1,630–1,967	47,208	47,208
Parole Agent I	–	1	1	1,485–1,790	21,480	21,480
Clk Typist II	0.8	1	1	718–980	10,752	10,752
S.F. Project:						
Administrator I	1	1	1	2,109–2,547	29,532	30,393
Parole Agent III	2	2	2	1,790–2,160	47,400	48,432
Parole Agent II	4.4	6	6	1,630–1,967	133,536	135,408
Teacher	2	2	2	1,263–1,919	45,000	45,000
Parole Agent I	13	13	13	1,485–1,790	264,014	267,120
Sr Clk Typist	3	3	3	857–1,067	36,864	36,864
Clk Typist II	3.1	3.5	3.5	718–980	35,941	36,608
Steno	1	1	1	702–958	10,746	10,980
Parole Aid	2.7	2	2	791–945	22,680	22,680
Temporary Help	0.2	0.5	0.5	(2,127)	7,273	7,273

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Parole, Region II:						
Administration:				SALARY RANGE		
C.E.A. II	–	1	1	2,160–2,870	34,440	34,440
Parole Agent III	2.6	2	2	1,790–2,160	51,840	51,840
Parole Agent II	2.1	4	2	1,630–1,967	85,873	47,208
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	2	1	718–980	19,560	10,950
Temporary Help	1.6	0.1	0.1	(20,466)	1,187	1,187
Regular Parole:						
Parole Agent III	3.7	4	4	1,790–2,160	97,296	99,472
Parole Agent II	15.8	14	14	1,630–1,967	338,362	336,672
Parole Agent I	15.8	14	14	1,485–1,790	303,581	303,718
Sr Steno	2	2	2	876–1,091	25,128	25,128
Sr Clk Typist	2	2	2	857–1,067	24,268	24,576
Clk Typist II	3.1	1.5	1.5	718–980	18,636	19,546
Steno	2.3	2	2	702–958	21,960	21,960
Community Parole Centers:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	2	2	2	1,630–1,967	47,208	47,208
Teacher	0.1	–	–	1,263–1,919	–	–
Teacher	1	1	1	1,263–1,919	23,028	23,028
Parole Agent I	4.6	6	6	1,485–1,790	126,944	127,224
Youth Counselor	2	2	2	1,263–1,519	36,456	36,456
Group Supvr	2	2	2	1,206–1,385	33,240	33,240
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1	1	1	718–980	10,752	10,752
Correctional Program Asst	3	1	1	692–826	9,912	9,912
Parole, Region III:						
Administration:						
C.E.A. II	–	1	1	2,160–2,870	32,850	34,440
Parole Agent III	4.7	4	4	1,790–2,160	103,680	103,680
Parole Agent II	3.3	3	1	1,630–1,967	70,812	29,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.6	2	1	718–980	21,504	12,504
Steno	2	2	2	702–958	21,960	21,960
Temporary Help	0.4	0.1	0.1	(4,440)	1,187	1,187
Regular Parole:						
Parole Agent III	7	8	8	1,790–2,160	202,920	203,952
Parole Agent II	15.7	12	12	1,630–1,967	290,608	289,464
Parole Agent I	31.3	30.5	30.5	1,485–1,790	649,566	651,624
Sr Youth Counselor	0.8	1	1	1,385–1,668	18,876	19,785
Youth Counselor	0.4	1	1	1,263–1,519	18,228	18,228
Sr Steno	2.1	3	3	876–1,091	34,056	35,040
Sr Clk Typist	4.3	5	5	857–1,067	60,344	60,868
Clk Typist II	6.7	3	3	718–980	37,560	38,376
Steno	1	1	1	702–958	10,980	10,980
Clk II	0.7	1	1	718–857	10,284	10,284
Community Parole Centers:						
Parole Agent III	3.7	4	4	1,790–2,160	102,480	103,680
Parole Agent II	7.5	8	8	1,630–1,967	182,853	185,628
Youth Authority Teacher	–	1	1	1,263–1,919	17,870	18,730
Parole Agent I	20.4	20	20	1,485–1,790	417,254	421,126
Teacher	4	3	3	1,053–1,599	67,032	67,032
Group Supvr	4	4	4	1,206–1,385	66,480	66,480
Sr Clk Typist	2.3	4	4	857–1,067	46,092	47,088
Clk Typist II	6	6	6	718–980	62,760	63,156
Steno	2	2	2	702–958	21,960	21,960
Temporary Help	1.5	0.5	0.5	(20,060)	8,127	8,127
S.P.A.C.E.:						
Administrator I	1	1	1	2,109–2,547	30,222	30,564
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	3	3	3	1,630–1,967	70,448	70,812
Youth Authority Teacher	1	1	1	1,263–1,919	23,028	23,028
Parole Agent I	4.5	5	5	1,485–1,790	104,486	106,374
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Youth Counselor	6	5	5	1,263–1,519	91,140	91,140
Group Supvr	–	4	4	1,206–1,385	57,888	60,624
Supvng Cook I	0.4	1	1	983–1,180	14,160	14,160
Cook II	1.4	1.5	1.5	900–1,076	17,302	18,080
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Parole Aid	4.5	2	2	791–945	20,976	21,942
Correctional Program Asst	2.3	2	2	692–826	17,135	17,930
Temporary Help	1.9	1.9	1.9	(24,693)	36.476	36,476
Parole, Region IV:						
Administration:						
C.E.A. II	–	1	1	2,160–2,870	34,440	34,440
Parole Agent III	2	2	2	1,790–2,160	51,840	51,840
Parole Agent II	3	3	1	1,630–1,967	70,812	29,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.7	2	1	718–980	19,560	10,950
Steno	1	1	1	702–958	10,863	10,980
Temporary Help	2.3	0.1	0.1	(29,600)	1,187	1,187

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Regular Parole:				SALARY RANGE		
Parole Agent III	7	7	7	1,790–2,160	181,440	181,440
Parole Agent II	19.2	17	17	1,630–1,967	413,400	410,592
Parole Agent I	32.5	35.5	35.5	1,485–1,790	752,580	754,662
Sr Steno	3	3	3	876–1,091	37,692	37,692
Sr Clk Typist	4	4	4	857–1,067	48,844	49,152
Clk Typist II	4.5	3.5	3.5	718–980	39,747	41,083
Steno	4	3.5	3.5	702–958	36,873	37,560
Clk II	1	1	1	718–857	10,132	10,284
Park Centre:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	1.8	1	1	1,630–1,967	23,604	23,604
Teacher	1	1	1	1,263–1,919	23,028	23,028
Parole Agent I	3	3	3	1,485–1,790	63,702	64,440
Sr Clk Typist	2	2	2	857–1,067	24,400	24,576
Clk Typist II	1	1	1	718–980	10,752	10,752
TOTALS, DEPARTMENTAL ADMINISTRATION	844.4	887	866	$14,719,920	$16,878,817	$16,690,508
Special Projects Activities:						
Offender Based Tracking System:						
Administration:						
DP Mgr I	1	–	–	1,708–2,060	–	–
Assoc DP Analyst	2.8	–	–	1,556–1,876	–	–
Programmer	3.6	–	–	987–1,556	–	–
Planning, Research, Evaluation and Development.:						
Research Specialist I	1	–	–	1,790–2,160	–	–
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Statistical Clk	1	–	–	857–1,024	–	–
Clk II	0.8	–	–	718–857	–	–
Women In Corrections:						
Planning, Research, Evaluation and Development:						
Research Asst V	0.3	–	–	1,630–1,967	–	–
Evaluation Of Juvenile Diversion Program:						
Planning, Research, Evaluation and Development:						
Research Specialist III	1	–	–	2,265–2,737	–	–
Research Specialist I	1	–	–	1,790–2,160	–	–
Research Mgr I	1	–	–	1,708–2,060	–	–
Research Analyst II	1	–	–	1,556–1,876	–	–
Research Asst III	0.2	–	–	1,294–1,556	–	–
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Clk Typist I	0.9	–	–	657–783	–	–
Temporary Help	1.2	–	–	(12,432)	–	–
Ward Grievance Evaluation:						
Planning, Research, Evaluation and Development:						
Teacher	0.5	–	–	1,263–1,919	–	–
Research Analyst II	0.6	–	–	1,556–1,876	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Temporary Help	0.9	–	–	(8,027)	–	–
Data Bank For Runaway Youths:						
Planning, Research, Evaluation and Development:						
Staff Services Mgr III	0.2	–	–	2,060–2,490	–	–
Sr Steno	0.1	–	–	876–1,091	–	–
Temporary Help	0.4	–	–	(3,938)	–	–
Job Survival Skills:						
Planning, Research, Evaluation and Development:						
Research Specialist I	0.8	1	1	1,790–2,160	22,254	23,331
Sr Clk Typist	0.8	1	1	857–1,067	12,288	12,288
Temporary Help	0.4	0.6	0.6	(3,817)	6,156	6,156
Grant District Delinquency Prevention Project:						
Planning, Research, Evaluation and Development:						
Research Specialist I	0.8	1	1	1,790–2,160	22,340	23,422
Temporary Help	0.4	–	–	(3,279)	–	–
Evaluation Of Youth Service Bureaus:						
Planning, Research, Evaluation and Development:						
Research Specialist I	0.3	1	1	1,790–2,160	22,254	23,331
Research Asst IV	0.7	1	1	1,485–1,790	18,459	19,338
Statistical Clk	–	1	1	857–1,024	10,284	12,228
Clk Typist II	0.6	1	1	718–980	10,752	10,752
Special Consultant	0.7	–	–	–	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Del Paso Heights:				SALARY RANGE		
Prevention & Community Corrections:						
Administrator I	1	–	–	2,109–2,547	–	–
Action Program For Local Services:						
Prevention & Community Corrections:						
Community Services Consultant I	0.9	1	1	1,790–2,160	21,480	22,512
Staff Services Analyst	0.5	1	1	987–1,556	11,844	12,408
Clk Typist II	0.7	1	1	718–980	8,808	9,198
Temporary Help	0.1	–	–	(561)	–	–
Comprehensive Criminal Justice Plan:						
Prevention and Community Corrections:						
Administrator I	0.4	–	–	2,109–2,547	–	–
Community Services Consultant I	2.6	3	3	1,790–2,160	76,186	77,360
Staff Services Analyst	1	1	1	987–1,556	13,164	13,784
Sr Steno	1	–	–	876–1,091	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Temporary Help	0.1	0.2	0.2	(944)	2,390	2,390
Catch-Up Maintenance:						
Institutions And Camps:						
Temporary Help	25.3	–	–	(514,432)	–	–
Administration:						
Temporary Help	0.9	–	–	(9,263)	–	–
Labor Intensive Renovation Project:						
Institutions And Camps:						
Temporary Help	8.8	–	–	(114,382)	–	–
Gang Violence Reduction Project:						
Institutions And Camps:						
Parole Agent II	0.7	1	1	1,630–1,967	23,604	23,604
Parole Agent I	0.7	1	1	1,485–1,790	21,070	21,480
Clk Typist II	0.7	1	1	718–980	10,323	10,752
Parole Aid	0.5	1	1	791–945	11,220	11,340
Correctional Program Asst	–	1	1	692–826	8,490	8,880
Planning, Research, Evaluation and Development:						
Research Asst III	0.6	1	1	1,294–1,556	15,528	16,224
Tri-County Reentry Project:						
Institutions And Camps:						
Administrator I	0.5	1	1	2,109–2,547	30,564	30,564
Research Specialist I	–	1	1	1,790–2,160	21,480	22,512
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	–	1	1	1,630–1,967	19,560	20,496
Parole Agent I	–	2	2	1,485–1,790	39,026	40,892
Sr Youth Counselor	–	1	1	1,385–1,668	16,620	17,400
Youth Counselor	–	6	6	1,263–1,519	90,936	95,256
Suprvng Cook I	–	1	1	938–1,180	11,796	12,360
Cook II	–	1.5	1.5	900–1,076	16,200	16,938
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	–	1.5	1.5	718–980	13,212	13,212
Parole Aid	1.7	6	6	791–945	64,344	65,184
Community Centered Drug Treatment:						
Institutions And Camps:						
Clk Typist II	0.9	–	–	718–980	–	–
Parole Aid	12	–	–	791–945	–	–
Temporary Help	0.3	–	–	(2,806)	–	–
Planning, Research, Evaluation and Development:						
Research Mgr I	0.1	–	–	1,708–2,060	–	–
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Temporary Help	0.1	–	–	(976)	–	–
Citizen Initiative:						
Institutions And Camps:						
Parole Agent III	0.6	1	1	1,790–2,160	25,920	25,920
Parole Agent II	0.6	1	1	1,630–1,967	23,240	23,604
Parole Agent I	1.2	2	2	1,485–1,790	42,960	42,960
Graduate Student Asst	–	0.5	0.5	809–1,268	4,959	5,184
Sr Clk Typist	0.6	1	1	857–1,067	11,540	12,068
Clk Typist II	0.6	3	3	718–980	27,794	29,714
Temporary Help	–	0.8	0.8	(389)	6,600	6,600
Reading Academy:						
Institutions And Camps:						
Teacher	0.8	–	–	1,263–1,919	–	–
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Steno	0.6	–	–	702–958	–	–
Elementary And Secondary Education Act:						
Institutions And Camps:						
Supvr - Compensatory Educ Program	1	1	1	2,160–2,608	31,296	31,296
Supvr - Correctional Educ Program	2	1	1	1,919–2,317	27,804	27,804
Specialist - Ethnic Studies	2	2	2	1,884–2,273	54,552	54,552
Research Analyst II	1.8	3	3	1,556–1,876	61,776	63,108
Sr Steno	0.3	1	1	876–1,091	11,672	12,204
Steno	1.7	1	1	702–958	9,980	10,436
Temporary Help	0.3	–	–	(4,675)	–	–
Northern Reception Center/Clinic:						
Teaching Asst	1	1	1	809–965	11,580	11,580

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Southern Reception Center/Clinic:				SALARY RANGE		
Teacher	0.5	0.5	0.5	1,263–1,919	10,888	11,449
Teaching Asst	1	1	1	809–965	11,580	11,580
Clk Typist I	0.5	0.5	0.5	657–783	4,107	4,293
Fred C. Nelles School:						
School Psychologist	1	0.5	0.5	1,748–2,109	12,654	12,654
Youth Authority Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher	0.1	1	1	1,263–1,919	22,060	23,028
Teacher	1.9	1	1	1,263–1,919	23,028	23,028
Clk Typist II	1.8	1.5	1.5	718–980	15,426	15,426
Correctional Program Asst	2	2	2	692–826	19,824	19,824
Northern California Youth Center:						
School Psychologist	2	2	2	1,748–2,109	50,616	50,616
Teacher	5.6	6	6	1,263–1,919	138,168	138,168
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Clk Typist II	2.8	3	3	718–980	30,140	30,662
Teaching Asst	13.2	13	13	809–965	141,375	145,153
Correctional Program Asst	–	2	2	692–826	16,608	17,352
Preston School Of Industry:						
Youth Authority Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher, High School Education	3	3	3	1,263–1,919	64,423	66,308
Clk Typist II	1	1	1	718–980	10,752	10,752
Teaching Asst	1.5	3	3	809–965	30,996	31,836
Youth Training School:						
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
School Psychologist	–	0.5	0.5	1,748–2,109	10,488	10,986
Voc Instructor	1.1	1	1	1,263–1,919	23,028	23,028
Teacher	3.6	5	5	1,053–1,599	110,468	111,435
Library Tech Asst I	1	–	–	857–1,024	–	–
Steno	1	1	1	702–958	10,980	10,980
Correctional Program Asst	3.6	4	4	692–826	36,895	38,123
El Paso De Robles School:						
School Psychologist	–	0.5	0.5	1,748–2,109	10,986	11,514
Teaching Asst	1.9	2	2	809–965	21,096	22,058
Ventura School:						
Supvr - Academic Instruction	0.4	–	–	1,748–2,109	–	–
Teacher	1	1	1	1,263–1,919	20,896	20,976
Teacher	2	2	2	1,263–1,919	42,351	43,284
Teacher	0.6	1	1	1,263–1,919	23,028	23,028
Clk Typist II	0.9	1	1	718–980	9,576	10,018
Teaching Asst	3.8	4	4	809–965	43,179	44,616
Foster Grandparents Project:						
Fred C Nelles School:						
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Temporary Help	23.2	23.7	23.7	(74,249)	80,628	80,628
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,450–1,748	20,976	20,976
Clk Typist II	0.5	0.5	0.5	718–980	5,376	5,376
Temporary Help	24.5	25.5	25.5	(81,285)	84,174	84,174
Library Service and Construction Act:						
Northern California Youth Center:						
Teaching Asst	0.8	1	1	809–965	9,918	10,368
Temporary Help	0.1	–	–	(1,354)	–	–
Preston School Of Industry:						
Teaching Asst	–	1	1	809–965	9,708	10,128
Youth Training School:						
Library Tech Asst	–	1	1	857–1,024	10,752	11,232
Ventura School:						
Library Tech Asst I	–	0.5	0.5	857–1,024	5,142	5,376
Institutional Violence Reduction Project:						
Preston School Of Industry:						
Youth Counselor	1	1	1	1,263–1,519	16,434	17,205
Group Supvr	1	1	1	1,206–1,385	15,636	16,372
Comprehensive Education Training Act.:						
Northern Conservation Camps:						
Teacher	0.7	–	–	1,263–1,919	–	–
Oak Glen Camp:						
Teacher	0.2	–	–	1,263–1,919	–	–
Teachers Corps:						
Northern California Youth Centers:						
Clk Typist II	0.6	1	1	718–980	9,198	9,612
Temporary Help	0.8	1.4	1.4	(14,680)	22,031	22,031
TOTALS, SPECIAL PROJECTS ACTIVITIES	226.3	191.7	191.7	$3,065,840	$2,433,974	$2,482,355
Northern Reception Center and Clinic:						
Executive:						
C.E.A. II	1	1	1	2,160–2,870	33,612	33,612
Administrator I	1	1	1	2,109–2,547	29,300	30,279
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.4	4	4	1,668–2,012	96,576	96,576

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Casework Services:				SALARY RANGE		
Parole Agent I	9.6	9	9	1,485–1,790	181,514	185,060
Social Worker	1.8	2	2	1,294–1,556	36,989	37,862
Education:						
Teacher, High School Education	6.5	2	2	1,263–1,919	46,056	46,056
Teacher, Home Economics	1	1	1	1,263–1,919	23,028	23,028
Teacher, Recr	1	1	1	1,263–1,919	23,028	23,028
Teacher, Arts and Crafts	1	1	1	1,263–1,919	23,028	23,028
Group Supvr	1	2	2	1,206–1,385	39,648	39,648
Recr Therapist	1	1	1	1,100–1,323	15,876	15,876
Temporary Help	1.1	1	1	(14,222)	14,790	14,790
Group Living And Counseling:						
Sr Youth Counselor	4.9	5	5	1,385–1,668	99,464	100,080
Youth Counselor	36.1	28	28	1,263–1,519	500,938	505,021
Temporary Help	5.8	0.8	0.8	(80,148)	28,330	28,330
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Casework Supervision:						
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Parole Agent III	2	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	4	3	3	1,748–2,109	75,924	75,924
Supvng Clk I	1	1	1	973–1,167	13,670	13,966
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	11.9	10	10	718–980	105,810	106,476
Steno	4.2	4	4	702–958	41,920	42,843
Mach Opr I	1	1	1	791–945	11,340	11,340
Temporary Help	1.9	0.8	0.8	(18,226)	12,550	12,550
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	–	1	1	2,870–3,747	43,728	43,728
Staff Psychologist	–	1	1	1,748–2,109	22,412	23,493
Program Administrator	–	1	1	1,967–2,374	25,920	24,762
Parole Agent II	–	1	1	1,630–1,967	23,604	23,604
Teacher, High School Education	–	2	2	1,263–1,919	46,056	46,056
Teacher, Arts & Crafts	–	1	1	1,263–1,919	23,028	23,028
Parole Agent I	–	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	–	1	1	1,385–1,668	20,016	20,016
Youth Counselor	–	10	10	1,263–1,519	180,149	182,142
Registered Nurse II	–	2	2	1,180–1,418	31,228	32,660
Group Supvr	–	2	2	1,206–1,385	31,956	32,682
Clk Typist II	–	1	1	718–980	10,401	10,752
Steno	–	1	1	702–958	10,674	10,942
Medical:						
Chief Medical Off	1	1	1	3,310–3,837	46,044	46,044
Physician & Surgeon	0.8	1	1	2,608–3,747	41,664	41,664
Staff Psychiatrist	1.6	1	1	2,870–3,747	41,664	41,664
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	2.1	3	3	2,374–3,323	114,708	114,708
Supvng Nurse II	1	1	1	1,418–1,708	18,388	19,264
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	8.9	7	7	1,180–1,418	113,336	116,281
Medical Tech Asst	4	4	4	1,152–1,385	66,480	66,480
Sr X-Ray Techn	1	1	1	1,053–1,263	15,528	15,528
Sr Clk Typist	1	1	1	857–1,067	13,092	13,092
Dental Asst	2.9	4	4	791–945	43,722	44,160
Temporary Help	0.5	0.4	0.4	(7,687)	8,160	8,160
Training:						
Trng Off I	1	1	1	1,556–1,876	21,152	22,168
Temporary Help	2.7	1.7	1.7	(33,706)	31,670	31,670
Religion:						
Chaplain	0.5	1	1	1,418–1,708	17,820	18,672
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Temporary Help	0.1	0.1	0.1	(681)	1,010	1,010
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4.4	5	5	1,450–1,748	101,362	102,276
Sr Group Supvr	2	2	2	1,323–1,591	38,184	38,184
Group Supvr	22.5	21	21	1,206–1,385	344,910	346,874
Temporary Help	14	12.6	12.6	(232,848)	299,110	299,110
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Business Service Asst	1	1	1	1,076–1,294	14,160	14,820
Clk Typist II	1	1	1	718–980	10,284	10,284
Accounting And Personnel:						
Personnel Asst II	1	1	1	1,030–1,235	14,306	14,752
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Clk Typist II	0.9	1	1	718–980	10,284	10,284
Feeding:						
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	2	2	2	983–1,180	27,222	27,834
Baker II	1	1	1	983–1,180	14,160	14,160
Cook II	3	3	3	900–1,076	36,252	37,350

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	0.5	0.5	0.5	718–980	5,028	5,142
Cook I	0.9	1	1	791–945	10,608	11,094
Food Service Asst I	2.4	3	3	692–826	28,046	28,868
Temporary Help	1.9	1.8	1.8	(18,816)	19,290	19,290
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Seamer	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Barber	0.5	1	1	826–987	10,140	10,608
Plant Maintenance:						
Chief - Plant Operation I	0.9	1	1	1,450–1,748	18,746	19,638
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	1.3	2	2	1,294–1,418	32,718	33,438
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	1.8	2	2	1,235–1,352	32,712	32,448
Building Maint Worker	2.1	1	1	1,076–1,180	14,160	14,160
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	2	2	2	709–844	20,256	20,256
Temporary Help	0.6	0.6	0.6	(7,174)	8,340	8,340
TOTALS, NORTHERN RECEPTION CENTER AND CLINIC	222	223.3	223.3	$3,601,165	$4,078,839	$4,110,573
Southern Reception Center and Clinic:						
Executive:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	29,937	30,564
Parole Agent III	1	–	–	1,790–2,160	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,246	10,713
Steno	1	1	1	702–958	10,980	10,980
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	1.9	4	4	1,668–2,012	90,452	92,478
Casework Services:						
Parole Agent I	6.9	5	5	1,485–1,790	102,572	104,911
Social Worker	3.4	6.5	6.5	1,294–1,556	104,476	108,924
Youth Counselor	1	1	1	1,263–1,519	17,820	18,672
Education:						
Teacher	3.7	3	3	1,263–1,919	63,813	66,341
Voc Instructor	1	2	2	1,263–1,919	38,184	38,904
Teacher	3	3	3	1,263–1,919	69,084	69,084
Group Supvr	2.4	1	1	1,206–1,385	15,576	16,310
Temporary Help	0.8	1	1	(15,174)	13,928	13,928
Group Living And Counseling:						
Sr Youth Counselor	6.6	7	7	1,385–1,668	138,264	140,112
Youth Counselor	34.8	36	36	1,263–1,519	641,440	648,537
Temporary Help	8.9	1.8	1.8	(161,870)	78,796	78,796
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Clk Typist II	1.9	2	2	718–980	20,568	20,568
Casework Supervision:						
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	3.8	4	4	1,748–2,109	98,922	100,938
School Psychologist	0.9	1	1	1,748–2,109	25,308	25,308
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Clk Typist II	11.2	11.5	11.5	718–980	119,616	121,665
Steno	0.5	0.5	0.5	702–958	5,490	5,490
File Clk II	2	2	2	718–857	19,252	19,647
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	0.5	1	1	2,870–3,747	34,440	36,108
Program Administrator	1	1	1	1,967–2,374	26,865	28,161
Sr Psychologist	1	1	1	1,919–2,317	27,483	27,804
Staff Psychologist	2.3	2	2	1,748–2,109	47,808	48,894
Teacher	1	1	1	1,263–1,919	21,972	21,972
Teacher	1	1	1	1,263–1,919	22,940	23,028
Parole Agent I	1.8	1	1	1,485–1,790	20,578	21,480
Supvng Social Worker I	0.1	1	1	1,418–1,708	20,496	20,496
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Social Worker	–	1	1	1,294–1,556	15,528	16,224
Youth Counselor	9	9	9	1,263–1,519	160,566	161,700
Registered Nurse II	2.9	3	3	1,180–1,418	47,187	48,594
Group Supvr	2.4	3	3	1,206–1,385	49,612	49,860
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,752	10,752
Correctional Program Asst	1.6	2	2	692–826	18,032	18,849
Temporary Help	0.5	0.2	0.2	(10,115)	4,165	4,165

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	3,310–3,893	46,044	46,044
Physician & Surgeon	1	1	1	2,608–3,747	43,728	43,728
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	3	3	3	2,374–3,523	113,322	113,616
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	18,588	19,092
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	7.9	8	8	1,180–1,418	131,977	133,921
Group Supvr	4	4	4	1,206–1,385	66,480	66,480
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Clk Typist II	1	1	1	718–980	10,752	10,752
Dental Asst	4.7	5	5	791–945	56,168	56,659
Training:						
Trng Off I	1	1	1	1,556–1,876	21,910	22,512
Temporary Help	2.6	2.3	2.3	(51,431)	44,619	44,619
Religion:						
Chaplain	1	1	1	1,418–1,708	19,486	20,418
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,051	24,144
Asst Head Group Supvr	4.9	5	5	1,450–1,748	104,240	104,880
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	22.8	24	24	1,206–1,385	408,700	413,617
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	11.1	10.1	10.1	(204,362)	200,601	200,601
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting And Personnel:						
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Property Clk I	1	1	1	983–1,180	14,160	14,160
Clk Typist II	2.9	3	3	718–980	28,920	29,766
Personnel Asst Trainee	1	1	1	783–936	11,232	11,232
Account Clk II	1	1	1	718–857	10,056	10,284
Temporary Help	0.1	0.1	0.1	(35)	1,090	1,090
Feeding:						
Supvng Cook II	0.8	1	1	1,126–1,352	14,997	15,702
Supvng Cook I	2.5	3	3	983–1,180	37,752	38,880
Baker II	1	1	1	983–1,180	14,160	14,160
Cook II	5.4	6	6	900–1,076	74,568	75,616
Clk Typist II	0.5	0.5	0.5	718–980	4,517	4,716
Food Service Asst I	14.7	18	18	692–826	162,519	168,407
Temporary Help	3.4	1.8	1.8	(60,704)	26,522	26,522
Personal Care And Housekeeping:						
Materials & Stores Supvr I	2	2	2	983–1,180	26,750	27,322
Seamer	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Barber	1	1	1	826–987	11,844	11,844
Stock Clk	0.7	1	1	819–980	10,401	10,872
Temporary Help	0.1	0.1	0.1	(306)	418	418
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	1	1	1	1,294–1,418	15,644	16,356
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	2	2	2	1,235–1,352	32,448	32,448
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	1.8	2	2	1,076–1,180	27,572	28,212
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	2.2	3	3	941–1,076	36,234	37,908
Janitor Supvr I	0.7	1	1	773–924	9,726	10,153
Janitor	1.8	2	2	709–844	18,341	19,140
Temporary Help	0.1	0.1	0.1	(1,851)	1,797	1,797
TOTALS, SOUTHERN RECEPTION CENTER AND CLINIC	271.4	275.5	275.5	$4,284,545	$4,710,442	$4,774,005
Youth Authority Conservation Camps:						
Mount Bullion Camp:						
Executive:						
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144
Treatment And Group Living:						
Education:						
Teacher	0.8	1	1	1,263–1,919	20,976	20,976
Group Living And Counseling:						
Sr Youth Counselor	0.7	1	1	1,385–1,668	19,631	20,016
Youth Counselor	9.8	10	10	1,263–1,519	176,372	179,396
Temporary Help	1.6	1.7	1.7	(27,846)	43,960	43,960

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Treatment Services—Casework Supvn:				SALARY RANGE		
Parole Agent I	1.9	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	–	1	1	1,385–1,668	20,016	20,016
Clk Typist II	0.8	0.5	0.5	718–980	5,376	5,376
Temporary Help	0.1	0.1	0.1	(275)	350	350
Support Services:						
Security:						
Group Supvr	2	2	2	1,206–1,385	32,256	32,992
Temporary Help	1	1.2	1.2	(17,230)	22,910	22,910
Training:						
Temporary Help	0.7	0.3	0.3	(7,834)	5,390	5,390
Religion:						
Temporary Help	0.4	0.4	0.4	(4,484)	4,795	4,795
Business Services—Administration:						
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	0.1	0.1	0.1	(530)	620	620
Feeding:						
Supvng Cook I	2	1	1	983–1,180	14,160	14,160
Cook II	1	2	2	900–1,076	25,704	26,238
Temporary Help	0.2	0.7	0.7	(2,985)	8,500	8,500
Ben Lomond Camp:						
Executive:						
Program Administrator	1.1	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	0.6	1	1	1,668–2,012	24,144	24,144
Temporary Help	1	–	–	(25,260)	–	–
Treatment And Group Living:						
Education:						
Teacher	0.8	1	1	1,263–1,919	20,416	21,391
Group Living And Counseling:						
Sr Youth Counselor	0.8	1	1	1,385–1,668	19,477	20,016
Youth Counselor	10.4	10	10	1,263–1,519	176,644	179,396
Group Supvr	–	1	1	1,206–1,385	14,643	15,336
Temporary Help	1.7	1.8	1.8	(31,504)	48,815	48,815
Treatment Services—Casework Supvn:						
Parole Agent I	1.9	1	1	1,485–1,790	17,820	18,672
Sr Youth Counselor	–	1	1	1,385–1,668	20,016	20,016
Steno	0.7	0.5	0.5	702–958	5,490	5,490
Temporary Help	0.1	0.1	0.1	(175)	350	350
Support Services:						
Medical:						
Physician & Surgeon	0.2	0.2	0.2	2,608–3,747	8,333	8,333
Training:						
Temporary Help	0.7	0.3	0.3	(9,140)	5,620	5,620
Religion:						
Temporary Help	0.4	0.4	0.4	(3,929)	4,795	4,795
Security:						
Group Supvr	1.9	2	2	1,206–1,385	30,312	31,752
Temporary Help	0.9	1.1	1.1	(15,911)	21,685	21,685
Business Services—Administration:						
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	0.1	0.1	0.1	(666)	630	630
Feeding:						
Supvng Cook I	2	1	1	983–1,180	12,820	13,412
Cook II	1	2	2	900–1,076	25,704	26,238
Temporary Help	0.1	0.7	0.7	(1,411)	8,500	8,500
Pine Grove Camp:						
Executive:						
Program Administrator	0.4	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144
Temporary Help	1	1	1	(25,260)	28,488	28,488
Treatment And Group Living:						
Education:						
Teacher	0.7	1	1	1,263–1,919	22,412	23,028
Group Living And Counseling:						
Sr Youth Counselor	1.3	1	1	1,385–1,668	19,631	20,016
Youth Counselor	8.5	10	10	1,263–1,519	180,908	182,142
Temporary Help	1.8	1.6	1.6	(34,040)	45,055	45,055
Treatment Services—Casework Supvn:						
Parole Agent I	1.9	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	–	1	1	1,385–1,668	20,016	20,016
Clk Typist II	0.7	0.5	0.5	718–980	4,665	4,878
Temporary Help	0.1	0.1	0.1	(509)	600	600
Training:						
Temporary Help	1.2	0.3	0.3	(14,130)	5,270	5,270
Religion:						
Temporary Help	0.2	0.4	0.4	(1,651)	3,600	3,600
Support Services:						
Security:						
Group Supvr	1.6	2	2	1,206–1,385	29,514	30,912
Temporary Help	2	1	1	(32,913)	19,755	19,755

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Business Services—Administration:				SALARY RANGE		
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	0.1	0.1	0.1	(676)	700	700
Feeding:						
Supvng Cook I	1.7	1	1	983–1,180	11,890	12,452
Cook II	1.2	2	2	900–1,076	22,297	23,298
Temporary Help	0.8	0.7	0.7	(6,389)	8,500	8,500
Washington Ridge Camp:						
Executive:						
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144
Treatment And Group Living:						
Education:						
Teacher	0.8	1	1	1,263–1,919	18,732	19,631
Group Living And Counseling:						
Sr Youth Counselor	1.7	1	1	1,385–1,668	20,016	20,016
Youth Counselor	8.5	8	8	1,263–1,519	141,560	143,072
Group Supvr	–	2	2	1,206–1,385	32,871	33,564
Temporary Help	1.3	1.6	1.6	(21,038)	41,055	41,055
Treatment Services—Casework Supvn:						
Parole Agent I	1.5	2	2	1,485–1,790	42,878	42,960
Steno	0.7	0.5	0.5	702–958	5,490	5,490
Temporary Help	0.1	0.1	0.1	(67)	350	350
Support Services:						
Security:						
Group Supvr	1.8	2	2	1,206–1,385	30,198	31,632
Temporary Help	1.6	1.1	1.1	(26,746)	19,030	19,030
Training:						
Temporary Help	0.8	0.3	0.3	(12,427)	5,350	5,350
Religion:						
Temporary Help	0.4	0.4	0.4	(3,675)	4,500	4,500
Business Services—Administration:						
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	0.4	0.1	0.1	(3,323)	720	720
Feeding:						
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Cook II	2	2	2	900–1,076	24,318	24,990
Temporary Help	0.2	0.7	0.7	(1,849)	8,500	8,500
Oak Glen Camp:						
Executive:						
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144
Treatment And Group Living:						
Casework Services:						
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	0.9	1	1	1,385–1,668	20,016	20,016
Education:						
Teacher	0.8	1	1	1,263–1,919	20,016	20,976
Group Living And Counseling:						
Sr Youth Counselor	0.5	1	1	1,385–1,668	19,477	20,016
Youth Counselor	9.8	10	10	1,263–1,519	180,315	183,288
Temporary Help	1.4	2.3	2.3	(35,345)	50,904	50,904
Treatment Services—Casework Supvn:						
Steno	1	1	1	702–958	10,980	10,980
Support Services:						
Security:						
Group Supvr	2	2	2	1,206–1,385	33,054	33,240
Temporary Help	2.6	2.4	2.4	(53,253)	52,464	52,464
Business Services—Administration:						
Painter I	–	1	1	1,235–1,352	16,224	16,224
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Feeding:						
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Cook II	1.9	2	2	900–1,076	24,755	25,318
Temporary Help	0.2	0.7	0.7	(5,339)	9,534	9,534
TOTALS, YOUTH AUTHORITY CONSERVATION CAMPS	132.6	139.1	139.1	$2,136,860	$2,517,054	$2,546,032
Fred C. Nelles School						
Executive:						
C.E.A. III	1	1	1	2,374–3,156	34,392	34,392
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Youth Counselor	1	1	1	1,263–1,519	18,228	18,228
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.7	5	5	1,668–2,012	120,720	120,720
Clk Typist II	2	2	2	718–980	21,075	21,504
Casework Services:						
Parole Agent I	10	10	10	1,485–1,790	209,430	211,746
Clk Typist II	0.8	1	1	718–980	9,756	10,208

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Education:				SALARY RANGE		
Youth Authority Teacher	1	2	2	1,263–1,919	44,585	45,616
Teacher	12.2	8	8	1,263–1,919	186,336	186,336
Teacher	4.8	4	4	1,263–1,919	92,112	92,112
Voc Instructor	3	3	3	1,263–1,919	69,084	69,084
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	2	2	2	1,263–1,919	46,056	46,056
Teacher	2	2	2	1,263–1,919	46,056	46,056
Teacher	3	3	3	1,263–1,919	68,028	68,028
Librarian	0.2	1	1	1,263–1,519	15,276	16,000
Temporary Help	3.4	2	2	(55,137)	33,090	33,090
Group Living And Counseling:						
Sr Youth Counselor	8.2	9	9	1,385–1,668	175,285	177,528
Youth Counselor	52.4	46	46	1,263–1,519	825,890	834,715
Group Supvr	–	2	2	1,206–1,385	31,710	32,620
Temporary Help	11.5	8	8	(235,495)	246,680	246,680
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	2	2	2	1,748–2,109	50,616	50,616
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	11,980	12,288
Casework Supervision:						
Staff Psychiatrist	1	1	1	2,870–3,747	43,728	43,728
Staff Psychologist	1.9	2	2	1,748–2,109	47,447	48,615
School Psychologist	–	0.5	0.5	1,748–2,109	12,654	12,654
Supvr	1	1	1	1,748–2,109	25,308	25,308
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	4.8	4.5	4.5	718–980	48,072	48,384
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	2,608–3,147	44,964	44,964
Dentist	1	1	1	2,374–3,323	38,964	38,964
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	4	4	4	1,180–1,418	63,342	64,734
Medical Tech Asst	1	1	1	1,152–1,385	15,666	16,394
Dental Asst	1	1	1	791–945	11,258	11,340
Training:						
Trng Off I	0.8	1	1	1,556–1,876	23,865	24,144
Temporary Help	3.4	3	3	(75,735)	57,708	57,708
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Temporary Help	–	0.1	0.1	–	1,482	1,482
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4.4	5	5	1,450–1,748	104,880	104,880
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	43.4	39	39	1,206–1,385	676,791	682,854
Parole Aid	–	1	1	791–945	10,488	10,971
Temporary Help	5.8	5.8	5.8	(98,236)	99,404	99,404
Business Services:						
Administration:						
Business Mgr II	0.9	1	1	1,708–2,060	24,534	24,720
Sr Steno	1	1	1	876–1,091	12,114	12,564
Accounting And Personnel:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Property Clk I	1	1	1	983–1,180	11,796	12,360
Accountant I	1	1	1	983–1,180	14,160	14,160
Personnel Asst I	1.8	2	2	904–1,080	23,210	24,139
Acctg Techn	2	2	2	857–1,024	22,611	23,080
Clk Typist II	3.3	3.5	3.5	718–980	34,559	35,244
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Account Clk II	1.9	2	2	718–857	18,864	19,482
Temporary Help	0.5	0.6	0.6	(8,086)	6,612	6,612
Feeding:						
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	2.7	3	3	983–1,180	40,116	40,680
Baker II	1	1	1	983–1,180	14,160	14,160
Cook II	3	3	3	900–1,076	35,082	36,440
Clk Typist II	1	1	1	718–980	10,094	10,284
Food Service Asst I	8.5	10	10	692–826	96,080	97,730
Temporary Help	1.2	1.3	1.3	(19,363)	20,129	20,129
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Seamer	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	1	1	1	983–1,076	12,866	12,912
Barber	1	1	1	826–987	11,844	11,844
Stock Clk	1.8	2	2	819–980	22,560	23,432
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician I	1	1	1	1,294–1,418	17,016	17,016

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Plumber I	1.6	2	2	1,294–1,418	32,544	33,240
Stationary Engr I	1.6	2	2	1,263–1,385	32,256	32,992
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	2	2	2	1,235–1,352	32,448	32,448
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Boiler Room Tender	4	4	4	1,152–1,263	60,624	60,624
Heavy Truck Driver	1	1	1	1,126–1,235	14,820	14,820
Building Maint Worker	1.8	2	2	1,076–1,180	27,372	27,996
Groundskeeper	2.9	3	3	941–1,076	38,043	38,598
Clk Typist II	0.9	1	1	718–980	8,936	9,330
Supvng Housekeeper I	1	1	1	773–924	11,088	11,088
Janitor	2	2	2	709–844	19,836	20,256
Housekeeper	1.5	1.5	1.5	709–844	14,618	14,820
TOTALS, FRED C. NELLES SCHOOL	283.6	272.8	272.8	$4,622,063	$4,895,574	$4,935,527
Institutions & Camps Northern Division:						
CEA III	–	1	1	2,374–3,156	35,552	37,284
Staff Services Analyst	–	1	1	1,076–1,294	15,435	15,528
Exec Secty I	–	1	1	996–1,196	13,617	14,208
Clk Typist II	0.8	–	–	718–980	–	–
TOTALS, INSTITUTIONS & CAMPS NORTHERN DIVISION	0.8	3	3	$8,195	$64,604	$67,020
Northern Calif Youth Center Central:						
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,310–3,837	46,044	46,044
Staff Psychiatrist	0.8	3	3	3,156–3,747	113,844	113,844
Physician & Surgeon	1	1	1	2,870–3,472	41,664	41,664
Dentist	1.9	1	1	2,374–3,323	38,964	38,964
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	0.8	1	1	1,323–1,591	18,021	18,876
Registered Nurse II	2	3	3	1,180–1,418	48,192	48,852
Medical Tech Asst	8.7	9	9	1,152–1,385	147,422	148,236
Steno	1	1	1	702–958	10,980	10,980
Dental Asst	2	1	1	791–945	11,340	11,340
Temporary Help	3	1.7	1.7	(56,020)	45,710	45,710
Training:						
Clk Typist II	1	1	1	718–980	10,752	10,752
Temporary Help	1.1	0.7	0.7	(17,400)	11,810	11,810
Security:						
Head Group Supvr	0.9	1	1	1,668–2,012	24,144	24,144
Sr Group Supvr	5	5	5	1,323–1,591	95,172	95,460
Group Supvr	11.9	12	12	1,206–1,385	199,440	199,440
Sr Clk Typist	1	1	1	857–1,067	10,872	11,364
Temporary Help	6.5	7.4	7.4	(115,120)	152,250	152,250
Business Services--Administration:						
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Asst Head Group Supvr	0.8	1	1	1,450–1,748	20,816	20,976
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting and Personnel:						
Acctg Off III	0.8	1	1	1,556–1,876	22,512	22,512
Acctg Off II	2.3	3	3	1,294–1,556	47,106	49,266
Business Service Off I	1	1	1	1,294–1,556	17,619	18,459
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant Trainee	0.6	1	1	1,034–1,184	11,232	11,760
Personnel Asst I	1.3	1	1	904–1,080	11,466	11,985
Sr Clk Typist	1	2	2	857–1,067	22,572	22,572
Acctg Techn	4.4	4	4	857–1,024	45,490	46,480
Clk Typist II	3.9	4	4	718–980	38,916	39,746
Bookkeeping Mach Opr II	1	1	1	783–936	9,396	9,828
Account Clk II	3.9	4	4	718–857	39,423	40,280
Temporary Help	1.2	0.6	0.6	(11,830)	7,680	7,680
Feeding:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	1	1	1	1,206–1,450	15,456	16,186
Supvng Cook I	5.4	6	6	983–1,180	83,009	84,381
Baker II	1	1	1	983–1,180	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Cook II	4.5	4	4	900–1,076	51,522	51,648
Baker I	1	1	1	900–1,076	11,754	12,313
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Cook I	23.6	24.5	24.5	791–945	269,613	273,444
Food Service Asst I	0.8	1	1	692–826	9,912	9,912
Temporary Help	3.8	2.4	2.4	(41,340)	35,100	35,100
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Shoemaker	1	1	1	1,076–1,294	14,600	15,292
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Materials & Stores Supvr I	1	2	2	983–1,180	26,324	26,964
Laundry Supvr I	0.6	1	1	900–1,076	11,985	12,534

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Warehouse Worker	2	1	1	983–1,076	12,452	12,912
Laundry Worker	5.8	6	6	791–945	67,306	67,876
Asst Seamer	1	1	1	757–904	10,848	10,848
Laundry Finisher	3.8	4	4	757–904	41,900	42,316
Temporary Help	0.2	0.2	0.2	(1,960)	2,140	2,140
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	17,820	18,672
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Painter II	1	1	1	1,294–1,418	17,016	17,016
Electrician I	1.7	2	2	1,294–1,418	33,102	33,570
Plumber I	2	2	2	1,294–1,418	34,032	34,032
Heavy Equipt Mechanic	0.3	1	1	1,294–1,418	16,488	17,016
Auto Pool Mgr I	1	1	1	1,180–1,418	17,016	17,016
Maint Mechanic	2.9	3	3	1,294–1,418	49,734	50,454
Stationary Engr I	2.8	3	3	1,263–1,385	48,934	49,736
Refrigeration Engr	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	2.4	3	3	1,235–1,352	48,672	48,672
Painter I	3.8	3	3	1,235–1,352	48,614	48,672
Mason	1	1	1	1,235–1,352	16,224	16,224
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	1.3	1	1	1,180–1,294	14,545	15,233
Boiler Room Tender	4	4	4	1,152–1,263	60,624	60,624
Heavy Truck Driver	2	2	2	1,126–1,235	29,640	29,640
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	0.7	2	2	1,076–1,180	26,374	27,618
Auto Equipt Opr I	4.4	4	4	1,076–1,180	56,640	56,640
Sr Steno	1	1	1	876–1,091	12,564	12,564
Groundskeeper	4	4	4	941–1,076	51,648	51,648
Janitor Supvr II	1	1	1	879–1,053	12,402	12,906
Janitor	8	8	8	709–844	80,416	81,492
Temporary Help	6.2	4.4	4.4	67,260	53,600	53,600
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER CENTRAL	199.1	201.9	201.9	$2,756,022	$3,063,983	$3,091,293
Northern California Youth Center O H Close:						
Executive:						
C.E.A. II	1	1	1	2,160–2,870	32,856	34,050
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Sr Steno	1	1	1	876–1,091	12,288	12,288
Steno	1	0.5	0.5	702–958	5,490	5,490
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	7	7	7	1,668–2,012	169,008	169,008
Casework Services:						
Parole Agent I	7.4	8	8	1,485–1,790	169,264	170,856
Asst Head Group Supvr	–	1	1	1,450–1,748	20,976	20,976
Clk Typist II	0.9	1	1	718–980	10,401	10,752
Education:						
Youth Authority Teacher	1	2	2	1,263–1,919	46,056	46,056
Teacher, High School	7.4	7	7	1,263–1,919	143,930	150,208
Teacher, Elementary	7.5	8	8	1,263–1,919	179,922	185,184
Teacher, Music	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Industrial Arts	3	3	3	1,263–1,919	69,084	69,084
Teacher, Arts & Crafts	3.8	4	4	1,263–1,919	92,112	92,112
Teacher, Recr	3	3	3	1,263–1,919	67,862	68,908
Temporary Help	3.8	2.9	2.9	(55,140)	49,140	49,140
Group Living And Counseling:						
Sr Youth Counselor	6.2	7	7	1,385–1,668	136,331	138,348
Sr Group Supvr	0.7	1	1	1,323–1,591	17,952	17,952
Youth Counselor	39.2	42	42	1,263–1,519	744,512	756,026
Group Supvr	2.5	3	3	1,206–1,385	47,781	47,781
Temporary Help	7	6.6	6.6	(116,059)	143,080	143,080
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	0.6	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Sr Clk Typist	0.8	1	1	857–1,067	10,832	11,320
Steno	–	0.5	0.5	702–958	5,490	5,490
Casework Supervision:						
Supvr	1	1	1	1,748–2,109	25,308	25,308
Sr Clk Typist	1	1	1	857–1,067	10,992	11,496
Clk Typist II	4.2	4.5	4.5	718–980	44,116	45,880
Temporary Help	1	–	–	(13,450)	3,870	3,870
Support Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	21,234	22,254
Temporary Help	5.9	2.2	2.2	(90,680)	34,962	34,962
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	17,962	18,820

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Security:				SALARY RANGE		
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	5.6	4	4	1,450–1,748	83,904	83,904
Sr Group Supvr	0.9	1	1	1,323–1,591	18,804	19,092
Group Supvr	21.5	20	20	1,206–1,385	342,161	347,720
Temporary Help	5.9	3.3	3.3	(85,670)	70,930	70,930
Business Services--Acctg-personnel:						
Personnel Asst I	0.8	1	1	904–1,080	12,960	12,960
Clk Typist II	2.6	2	2	718–980	19,896	20,340
Temporary Help	0.4	1	1	(2,380)	13,270	13,270
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Barber	0.8	1	1	826–987	9,912	10,368
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER O H CLOSE	164.4	161.5	161.5	$2,790,093	$3,070,152	$3,110,787
Northern California Youth Center Karl Holton						
Executive:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Sr Steno	1	1	1	876–1,091	12,564	12,564
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	1,668–2,012	120,720	120,720
Casework Services:						
Parole Agent I	6.7	7	7	1,485–1,790	148,954	150,360
Asst Head Group Supvr	1	1	1	1,450–1,748	20,976	20,976
Sr Youth Counselor	1	1	1	1,385–1,668	20,126	20,126
Clk Typist II	1	1	1	718–980	10,557	10,752
Temporary Help	0.2	–	–	(1,490)	–	–
Education:						
Youth Authority Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher, High School	10.5	11	11	1,263–1,919	252,483	254,004
Teacher, Elementary	2.7	2	2	1,263–1,919	46,056	46,056
Teacher, Mentally Retarded Children	1	1	1	1,263–1,919	23,028	23,028
Teacher, Business Education	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Industrial Arts	2	2	2	1,263–1,919	46,056	46,056
Voc Instructor, Landscaping Gardening	1	1	1	1,263–1,919	23,028	23,028
Teacher, Arts & Crafts	2	2	2	1,263–1,919	42,098	41,738
Teacher, Recr	3	3	3	1,263–1,919	63,456	64,284
Temporary Help	6.5	2.8	2.8	(107,340)	61,880	61,880
Group Living And Counseling:						
Sr Youth Counselor	7.3	7	7	1,385–1,668	138,900	139,804
Youth Counselor	39.5	38	38	1,263–1,519	694,275	702,690
Temporary Help	8.5	6.4	6.4	(159,830)	133,070	133,070
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,752	10,752
Casework Supervision:						
Staff Psychologist	0.6	1	1	1,748–2,109	25,308	25,308
Supvr	1	1	1	1,748–2,109	25,308	25,308
Parole Agent II	0.9	1	1	1,630–1,967	23,604	23,604
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	3.6	4	4	718–980	39,657	40,383
Support Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	21,480	21,480
Temporary Help	4.7	2.6	2.6	(74,120)	47,810	47,810
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	3.6	4	4	1,450–1,748	83,024	83,904
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	18.8	19	19	1,206–1,385	322,405	329,316
Temporary Help	6	3.3	3.3	(89,870)	56,460	56,460
Business Services--Acctg-personnel:						
Personnel Asst II	1	1	1	1,030–1,235	13,625	14,259
Clk Typist II	3	3	3	718–980	31,320	31,320
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Barber	1	1	1	826–987	11,550	11,844
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER KARL HOLTON	159.1	148.1	148.1	$2,756,504	$2,857,942	$2,880,296

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Northern California Youth Center D Nelson:						
Executive:				SALARY RANGE		
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	29,532	30,393
Sr Steno	1	1	1	876–1,091	11,760	12,294
Clk Typist II	0.5	0.5	0.5	718–980	4,599	4,914
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.8	4	4	1,668–2,012	96,344	96,576
Casework Services:						
Parole Agent II	0.3	1	1	1,630–1,967	22,876	23,604
Parole Agent I	9.5	9	9	1,485–1,790	186,188	188,670
Group Supvr	–	1	1	1,206–1,385	15,099	15,816
Clk Typist II	1	1	1	718–980	10,284	10,284
Education:						
Youth Authority Teacher	2	0.5	0.5	1,263–1,919	9,424	9,842
Teacher, High School	4.1	5	5	1,263–1,919	109,868	111,368
Teacher, Elementary	2	2	2	1,263–1,919	46,056	46,056
Voc Instructor, Industrial Arts	3	3	3	1,263–1,919	66,312	68,158
Voc Instructor, Auto Mechanics	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Auto & Body Fender	1	1	1	1,263–1,919	21,972	23,028
Voc Instructor, Culinary Arts	3	3	3	1,263–1,919	68,644	69,084
Voc Instructor, Landscape Gardening	1	1	1	1,263–1,919	22,500	23,028
Teacher, Recr	2	2	2	1,263–1,919	46,056	46,056
Cook I	0.5	0.5	0.5	791–945	5,670	5,670
Temporary Help	1.8	2.7	2.7	(26,070)	42,390	42,390
Group Living And Counseling:						
Sr Youth Counselor	7.8	7	7	1,385–1,668	140,035	140,112
Youth Counselor	43.8	41	41	1,263–1,519	733,403	740,798
Temporary Help	6.8	6.6	6.6	(118,730)	139,370	139,370
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Steno	1	1	1	702–958	10,980	10,980
Casework Supervision:						
Supvr	1	1	1	1,748–2,109	25,308	25,308
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	5.5	5.5	5.5	718–980	57,312	58,212
Support Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	24,144	24,144
Temporary Help	3.9	2.4	2.4	(52,770)	42,610	42,610
Religion:						
Chaplain	0.8	1	1	1,418–1,708	17,485	18,317
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Security:						
Head Group Supvr	0.2	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	3.4	4	4	1,450–1,748	81,300	82,174
Sr Group Supvr	0.6	1	1	1,323–1,591	18,021	18,032
Group Supvr	23.1	25	25	1,206–1,385	396,385	403,666
Temporary Help	4.9	4.6	4.6	(78,470)	114,770	114,770
Business Services--Acctg-personnel:						
Clk Typist II	4	4	4	718–980	40,313	42,906
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Barber	1	1	1	826–987	11,844	11,844
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER D NELSON	154.3	153.3	153.3	$2,560,977	$2,850,522	$2,882,142
Institutions and Camps Southern Division:						
C.E.A. III	–	1	1	2,374–3,156	37,872	37,872
Adm Asst I	–	1	1	1,294–1,630	18,672	18,672
Exec Secty I	–	1	1	996–1,196	11,952	12,528
TOTALS, INSTITUTIONS AND CAMPS SOUTHERN DIVISION	–	3	3	–	$68,496	$69,072
Youth Training School						
Executive:						
C.E.A. III	1	1	1	2,374–3,156	34,392	34,392
C.E.A. II	1	1	1	2,160–2,870	28,604	29,998
Adm Asst I	1	1	1	1,294–1,630	19,836	15,876
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	10,512	10,980
Treatment And Group Living:						
Team Supervision:						
Program Administrator	3	3	3	1,967–2,374	84,701	85,464
Treatment Team Supvr	13.5	13	13	1,668–2,012	309,311	311,227
Casework Services:						
Parole Agent I	19.2	22	22	1,485–1,790	445,200	454,104
Social Worker	0.8	1	1	1,294–1,556	15,528	16,224

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Education:				SALARY RANGE		
Voc Instructor	12.3	8	8	1,263–1,919	201,867	199,416
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	3	3	3	1,263–1,919	69,084	69,084
Voc Instructor	2	2	2	1,263–1,919	41,141	43,124
Voc Instructor	1	1	1	1,263–1,919	20,336	21,308
Voc Instructor	2.8	3	3	1,263–1,919	62,160	64,038
Voc Instructor	1	1	1	1,263–1,919	21,640	22,676
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	1	1	1	1,263–1,919	19,169	20,096
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	1.8	2	2	1,263–1,919	40,428	41,256
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	3.1	3	3	1,263–1,919	68,028	69,084
Voc Instructor	1	1	1	1,263–1,919	20,336	21,308
Teacher	5.9	5	5	1,263–1,919	113,603	114,084
Teacher	15.4	15	15	1,053–1,599	340,980	344,818
Voc Instructor	4	4	4	1,053–1,599	88,044	89,004
Librarian	1	1	1	1,263–1,519	16,372	17,140
Teaching Asst	1.7	–	–	809–965	–	–
Temporary Help	3.2	1.3	1.3	(71,224)	24,289	24,289
Group Living And Counseling:						
Sr Youth Counselor	22.9	19	19	1,385–1,668	375,031	379,688
Youth Counselor	146.3	142	142	1,263–1,519	2,520,044	2,589,649
Group Supvr	1	1	1	1,206–1,385	16,620	16,620
Barbershop Mgr	2	2	2	900–1,076	25,364	25,824
Temporary Help	24	12.6	12.6	(579,326)	321,564	321,564
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	2	2	2	1,748–2,109	50,616	50,616
Supvr - Voc Instruction	2	2	2	1,748–2,109	49,452	50,616
Sr Clk Typist	1	1	1	857–1,067	12,024	12,288
Clk Typist II	2	2	2	718–980	21,036	21,036
Steno	2	2	2	702–958	21,960	21,960
Casework Supervision:						
Staff Psychiatrist	1	2	2	2,870–3,747	73,812	73,812
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	2	2	2	1,748–2,109	44,472	46,614
School Psychologist	1	0.5	0.5	1,748–2,109	11,250	11,793
Parole Agent II	1.1	1	1	1,630–1,967	23,604	23,604
Psychology Assoc	–	1	1	1,450–1,591	19,092	19,092
Supvng Clk Typist I	1	1	1	973–1,167	13,992	14,004
Sr Steno	–	3	3	876–1,091	32,348	33,808
Sr Clk Typist	2	2	2	857–1,067	23,564	24,092
Clk Typist II	13.6	12	12	718–980	122,266	124,412
Steno	4.8	3	3	702–958	30,223	31,130
Clk II	0.7	1	1	718–857	9,942	10,284
Temporary Help	–	1	1	(18,040)	25,410	25,410
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	1	1	1	2,608–3,747	43,728	43,728
Dentist	2	2	2	2,374–3,323	67,665	69,249
Sr Lab Technologist	1	1	1	1,323–1,591	18,876	19,092
Registered Nurse II	2	2	2	1,180–1,418	30,289	31,694
Medical Tech Asst	7.9	8	8	1,152–1,385	126,878	129,266
Steno	1	1	1	702–958	10,980	10,980
Dental Asst	2.5	3	3	791–945	31,024	31,924
Training:						
Sr Youth Counselor	0.9	1	1	1,385–1,668	18,021	18,876
Sr Steno	1	1	1	876–1,091	12,474	12,564
Temporary Help	10	8.7	8.7	(216,030)	170,143	170,143
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,028	20,496
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Parole Agent I	0.9	1	1	1,485–1,790	21,480	21,480
Asst Head Group Supvr	4.8	3	3	1,450–1,748	62,928	62,928
Sr Youth Counselor	0.5	2	2	1,385–1,668	38,646	40,032
Sr Group Supvr	5.1	9	9	1,323–1,591	162,822	166,452
Youth Counselor	2.5	1	1	1,263–1,519	18,228	18,228
Group Supvr	69.9	71	71	1,206–1,385	1,156,647	1,172,184
Telephone Opr	–	1	1	718–857	8,808	9,198
Temporary Help	13.9	15.5	15.5	(293,375)	318,113	318,113
Business Services:						
Administration:						
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Sr Steno	1	1	1	876–1,091	12,564	12,564

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Accounting And Personnel:				SALARY RANGE		
Acctg Off III	0.9	1	1	1,556–1,876	20,418	21,398
Procurement & Services Off I	1	1	1	1,294–1,556	18,672	18,672
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Property Clk II	1	1	1	1,126–1,352	15,351	16,050
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	1	1	1	983–1,180	14,160	14,160
Personnel Asst I	3	3	3	904–1,080	37,428	37,952
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Acctg Techn	3	3	3	857–1,024	35,852	36,556
Clk Typist II	2.4	4	4	718–980	38,252	39,234
Clk II	1.3	1	1	718–857	10,284	10,284
Bookkeeping Mach Opr I	1	1	1	718–857	9,264	9,684
Account Clk II	1.7	2	2	718–857	19,220	19,614
Temporary Help	3	3	3	(27,060)	25,087	25,087
Feeding:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	3.8	4	4	983–1,180	54,300	55,392
Cook II	18	20	20	900–1,076	241,225	248,279
Clk Typist II	1	1	1	718–980	9,866	10,284
Temporary Help	4.3	1.3	1.3	(53,005)	20,552	20,552
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	4	4	4	983–1,180	56,416	56,640
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Seamer	1	1	1	900–1,076	12,912	12,912
Janitor	1	1	1	709–844	9,210	9,636
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	1,668–2,012	23,772	24,144
Fire Chief	1	1	1	1,385–1,668	19,560	20,016
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr - Building Trades	1.4	1	1	1,418–1,630	19,560	19,560
Stationary Engr Supvr	0.8	1	1	1,385–1,519	18,090	18,228
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,686	17,820
Carpenter Supvr	–	1	1	1,352–1,485	17,284	17,016
Painter Supvr	0.8	1	1	1,352–1,485	17,820	17,820
Plumber II	0.6	2	2	1,352–1,485	35,640	35,640
Carpenter II	1	1	1	1,294–1,418	15,818	16,554
Painter II	0.9	1	1	1,294–1,418	15,528	16,224
Electrician I	2.5	3	3	1,294–1,418	48,362	49,794
Plumber I	2.3	1	1	1,294–1,418	17,016	17,016
Auto Pool Mgr I	0.8	1	1	1,180–1,418	16,434	16,917
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	4	4	4	1,263–1,385	66,356	66,480
Painter I	3.1	2	2	1,235–1,352	32,390	32,448
Locksmith	1	1	1	1,235–1,352	14,938	15,644
Lead Automobile Mechanic	0.8	1	1	1,235–1,352	16,224	16,224
Auto Equipt Opr II	0.7	1	1	1,180–1,294	15,115	15,528
Automobile Mechanic	1.2	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	4	4	4	1,152–1,263	59,040	60,396
Lead Groundskeeper	0.7	3	3	983–1,180	37,542	39,234
Building Maint Worker	2.6	2	2	1,076–1,180	28,320	28,320
Auto Equipt Opr I	3.6	3	3	1,076–1,180	42,426	42,480
Groundskeeper	3.1	1	1	941–1,076	11,754	12,313
Sr Clk Typist	1	1	1	857–1,067	10,832	11,320
TOTALS, YOUTH TRAINING SCHOOL	579.3	561.9	561.9	$9,588,309	$10,112,197	$10,272,251
El Paso De Robles School:						
Executive:						
Administrator III	1	1	1	2,547–3,081	36,972	36,972
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Sr Steno	1	1	1	876–1,091	11,760	12,294
Steno	1	1	1	702–958	10,980	10,980
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.9	6	6	1,668–2,012	141,563	143,044
Casework Services:						
Parole Agent I	10.2	10	10	1,485–1,790	211,646	213,898
Youth Counselor	1	1	1	1,263–1,519	18,228	18,672
Education:						
Teacher	14.8	12	12	1,263–1,919	257,912	269,617
Teacher	0.8	1	1	1,263–1,919	19,631	20,576
Teacher	2.7	3	3	1,263–1,919	63,096	65,016
Voc Instructor	2	2	2	1,053–1,599	46,056	46,056
Librarian	1	1	1	1,263–1,519	19,554	20,496
Teaching Asst	3.8	4	4	809–965	41,487	43,392
Temporary Help	2.1	1.4	1.4	(38,621)	22,632	22,632
Group Living And Counseling:						
Sr Youth Counselor	7.8	10	10	1,385–1,668	195,652	199,621
Youth Counselor	66.5	62	62	1,263–1,519	1,052,778	1,090,145
Temporary Help	12.3	5.7	5.7	(234,201)	157,697	157,697

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Treatment Services:						
Education Administration:				SALARY RANGE		
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
School Psychologist	1	0.5	0.5	1,748–2,109	10,986	11,514
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.9	2	2	718–980	19,560	19,950
Casework Supervision:						
Staff Psychologist	0.7	1	1	1,748–2,109	25,308	25,308
Supvr	1	1	1	1,748–2,109	25,308	25,308
Sr Clk Typist	0.7	1	1	857–1,067	10,752	11,232
Clk Typist II	5.4	4.5	4.5	718–980	44,255	45,783
Steno	2.9	2.5	2.5	702–958	26,001	27,057
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	2,608–3,747	41,664	41,664
Dentist	1	1	1	2,374–3,323	37,872	37,872
Registered Nurse III	1	1	1	1,294–1,556	16,224	17,016
Medical Tech Asst	4	4	4	1,152–1,385	61,596	63,712
Registered Nurse I	1	1	1	1,100–1,323	13,512	14,148
Clk Typist II	0.7	1	1	718–980	8,808	9,198
Dental Asst	1	1	1	791–945	10,178	10,648
Training:						
Trng Off I	1	1	1	1,556–1,876	22,168	22,512
Temporary Help	4.9	3.4	3.4	(91,786)	66,956	66,956
Religion:						
Chaplain	1	1	1	1,418–1,708	18,820	19,716
Chaplain	1	1	1	1,418–1,708	18,246	19,116
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4.9	5	5	1,450–1,748	104,880	104,880
Group Supvr	33.2	34	34	1,206–1,385	574,642	589,702
Temporary Help	2.8	6.8	6.8	(50,286)	122,792	122,792
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Sr Steno	1	1	1	876–1,091	10,980	11,496
Accounting And Personnel:						
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Personnel Asst II	1	1	1	1,030–1,235	13,162	13,782
Personnel Asst I	1	1	1	904–1,080	11,176	11,676
Acctg Techn	1.7	2	2	857–1,024	22,568	23,608
Clk Typist II	3.1	3	3	718–980	28,648	29,475
Clk II	1.4	1	1	718–857	10,284	10,284
Telephone Opr	0.3	1	1	718–857	9,396	9,828
Account Clk II	1	1	1	718–857	9,165	9,576
Temporary Help	0.1	0.3	0.3	(1,699)	3,963	3,963
Feeding:						
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	4	4	4	983–1,180	54,192	55,392
Baker II	1	1	1	983–1,180	14,160	14,160
Cook II	5.2	6	6	900–1,076	70,877	73,977
Clk Typist II	1	1	1	718–980	9,684	10,132
Cook I	4.1	5	5	791–945	52,067	53,482
Temporary Help	0.9	1.7	1.7	(17,114)	24,134	24,134
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	0.9	1	1	983–1,180	14,160	14,160
Laundry Supvr I	1	1	1	900–1,076	11,937	12,498
Janitor Supvr I	0.3	1	1	773–924	10,728	11,088
Janitor	2.2	2	2	709–844	17,574	18,354
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	0.9	1	1	1,418–1,630	17,083	17,891
Water & Sewage Plant Supvr	0.9	1	1	1,323–1,450	16,372	17,140
Painter II	0.8	1	1	1,294–1,418	17,016	17,016
Electrician I	1	1	1	1,294–1,418	16,884	17,016
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	0.1	1	1	1,263–1,385	15,586	16,257
Stationary Engr I	2	2	2	1,263–1,385	31,776	32,496
Supvng Groundskeeper I	1	1	1	1,126–1,352	15,115	15,818
Carpenter I	0.6	1	1	1,235–1,352	17,217	18,033
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	4	4	4	1,152–1,263	60,054	60,624
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	2.3	1	1	1,076–1,180	14,160	14,160
Auto Equipt Opr I	1.9	2	2	1,076–1,180	28,320	28,320
Groundskeeper	0.9	1	1	941–1,076	11,544	12,078
Clk Typist II	1	1	1	718–980	8,968	9,363
Temporary Help	3.8	4	4	(69,136)	42,279	42,279
TOTALS, EL PASO DE ROBLES SCHOOL	271.4	267.8	267.8	$4,218,250	$4,580,525	$4,687,872

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Preston School Of Industry:						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	2,374–3,156	34,392	34,392
Administrator I	1	1	1	2,109–2,547	30,332	30,564
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Steno	1	1	1	702–958	10,980	10,980
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.9	5	5	1,668–2,012	116,592	117,552
Casework Services:						
Parole Agent I	12.9	13	13	1,485–1,790	272,644	274,154
Education:						
Youth Authority Teacher	–	3	3	1,263–1,919	55,296	58,392
Teacher, High School Education	10.4	9	9	1,263–1,919	206,724	207,252
Teacher, Elementary Education	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Auto Mechanics	2	2	2	1,263–1,919	45,352	46,056
Voc Instructor, Culinary Arts	2	2	2	1,263–1,919	44,560	46,056
Voc Instructor, Electrical Work	0.7	1	1	1,263–1,919	17,400	18,228
Voc Instructor, Printing	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Mill and Cabinet Work	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Machine Shop Practices	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Welding	1	1	1	1,263–1,919	22,324	23,028
Voc Instructor, Landscape Gardening	2.4	3	3	1,263–1,919	69,084	69,084
Teacher, Arts and Crafts	2	2	2	1,263–1,919	46,584	47,112
Teacher, Recr and Phys Ed	3	3	3	1,263–1,919	68,028	68,028
Temporary Help	2.1	2.1	2.1	(27,382)	33,180	33,180
Group Living And Counseling:						
Sr Youth Counselor	7.7	9	9	1,385–1,668	173,731	175,884
Sr Group Supvr	0.9	1	1	1,323–1,591	19,092	19,092
Youth Counselor	57.3	61	61	1,263–1,519	1,086,182	1,104,448
Group Supvr	7.5	6	6	1,206–1,385	95,760	97,930
Correctional Program Asst	1	1	1	692–826	9,912	9,912
Social Service Asst I	3.8	4	4	692–826	35,594	37,222
Temporary Help	2.2	3	3	(39,992)	60,520	60,520
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,752	10,752
Casework Supervision:						
Parole Agent III	3	3	3	1,790–2,160	77,760	77,760
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Parole Agent I	0.9	1	1	1,485–1,790	21,234	21,480
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Sr Steno	2	2	2	876–1,091	24,948	25,128
Clk Typist II	5.4	5.5	5.5	718–980	58,392	58,602
Steno	1	1	1	702–958	10,980	10,980
Clk II	1	1	1	718–857	10,284	10,284
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,310–3,837	46,044	46,044
Dentist	1	1	1	2,608–3,156	37,872	37,872
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	2	2	2	1,180–1,418	34,032	34,032
Medical Tech Asst	5	5	5	1,152–1,385	83,640	84,370
X-Ray Techn	1	1	1	1,006–1,206	13,059	13,668
Dental Asst	1	1	1	791–945	11,340	11,340
Housekeeper	1	1	1	709–844	10,128	10,128
Temporary Help	0.3	–	–	(10,171)	–	–
Training:						
Trng Off I	1.2	1	1	1,556–1,876	22,512	22,512
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	7.6	3.9	3.9	(130,141)	73,090	73,090
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,184	20,496
Temporary Help	0.1	0.1	0.1	(1,048)	1,800	1,800
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	3.9	4	4	1,450–1,748	83,184	83,904
Sr Group Supvr	2	3	3	1,323–1,591	56,484	57,276
Group Supvr	33.9	36	36	1,206–1,385	587,274	597,900
Temporary Help	20.3	12.7	12.7	(352,218)	246,610	246,610
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.1	0.1	0.1	(445)	1,560	1,560
Accounting And Personnel:						
Institutional Acctg Off	1	1	1	1,418–1,708	17,016	17,820
Personnel Asst II	1	1	1	1,030–1,235	14,253	14,718
Property Clk I	0.8	1	1	983–1,180	12,912	12,912
Accountant I	0.6	1	1	983–1,180	13,317	13,915
Personnel Asst I	1	1	1	904–1,080	11,550	12,079

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Acctg Techn	1.4	1	1	857–1,024	12,288	12,288
Clk Typist II	2.5	2.5	2.5	718–980	24,894	25,330
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	0.2	0.3	0.3	(2,070)	5,710	5,710
Feeding:						
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook I	4	4	4	983–1,180	55,230	55,992
Baker II	1	1	1	983–1,180	14,160	14,160
Cook II	3.9	4	4	900–1,076	47,933	49,524
Clk Typist II	1	1	1	718–980	10,518	10,752
Cook I	3.6	4	4	791–945	41,607	43,378
Temporary Help	0.4	0.7	0.7	(2,926)	7,680	7,680
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Warehouse Worker	1	1	1	983–1,076	11,844	12,408
Barber	1	1	1	826–987	11,844	11,844
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Supvr - Building Trades	0.4	1	1	1,418–1,630	18,746	19,560
Electrician I	1.7	2	2	1,294–1,418	34,032	34,032
Plumber I	2.9	3	3	1,294–1,418	49,560	50,256
Maint Mechanic	1.8	2	2	1,294–1,418	34,300	34,032
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Supvng Groundskeeper I	2	2	2	1,126–1,352	30,934	31,634
Carpenter I	3	3	3	1,235–1,352	48,672	48,672
Painter I	3.9	3	3	1,235–1,352	48,936	48,672
Automobile Mechanic	2	2	2	1,180–1,294	31,056	31,056
Boiler Room Tender	4	4	4	1,152–1,263	60,624	60,624
Auto Equipt Opr I	2	2	2	1,076–1,180	27,780	28,320
Janitor Supvr I	1	1	1	773–924	10,082	10,502
Janitor	3.5	4	4	709–844	39,791	40,952
Temporary Help	3.6	3.6	3.6	(25,965)	29,010	29,010
TOTALS, PRESTON SCHOOL OF INDUSTRY	303.7	304.5	304.5	$4,869,373	$5,335,561	$5,396,342
Ventura School:						
Executive:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Administrator I	1	1	1	2,109–2,547	30,336	30,564
Sr Steno	1	1	1	876–1,091	12,474	12,564
Steno	1	1	1	702–958	10,980	10,980
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.2	6	6	1,668–2,012	129,891	141,216
Casework Services:						
Parole Agent I	11.5	11	11	1,485–1,790	229,294	232,488
Asst Head Group Supvr	0.9	1	1	1,450–1,748	20,976	20,976
Clk Typist II	8.9	9.5	9.5	718–980	92,847	97,199
Steno	1	1	1	702–958	9,904	10,360
Education:						
School Psychologist	1	0.5	0.5	1,748–2,109	11,840	12,412
Youth Authority Teacher	–	1	1	1,263–1,919	22,324	23,028
Teacher	10.4	7	7	1,263–1,919	195,320	173,532
Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher	1	1	1	1,263–1,919	19,092	20,016
Voc Instructor	0.4	1	1	1,263–1,919	17,745	18,588
Teacher	4.2	3	3	1,263–1,919	69,084	69,084
Voc Instructor	1.8	2	2	1,263–1,919	40,911	41,760
Voc Instructor	2	2	2	1,263–1,919	46,056	46,056
Voc Instructor	1	1	1	1,263–1,919	21,444	21,444
Voc Instructor	0.1	–	–	1,263–1,919	–	–
Teacher	2.2	2	2	1,263–1,919	46,056	46,056
Teacher	3	3	3	1,263–1,919	67,032	67,032
Librarian	0.6	1	1	1,263–1,519	15,576	16,310
Temporary Help	1.8	2.8	2.8	(47,056)	48,192	48,192
Group Living And Counseling:						
Sr Youth Counselor	9.4	10	10	1,385–1,668	198,928	200,160
Youth Counselor	58.8	64.9	64.9	1,263–1,519	1,077,813	1,139,808
Group Supvr	2.7	2	2	1,206–1,385	29,688	31,094
Temporary Help	7.2	6.6	6.6	(188,225)	163,978	163,978
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1.6	2	2	1,748–2,109	50,616	50,616
Supvr - Voc Instruction	0.4	–	–	1,748–2,109	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.9	2	2	718–980	18,666	19,516
Casework Supervision:						
Program Administrator	1.7	1	1	1,967–2,374	28,488	28,488
Staff Psychologist	2.7	3	3	1,748–2,109	71,411	73,116
Supvr	0.3	1	1	1,748–2,109	25,308	25,308
Parole Agent II	2	2	2	1,630–1,967	43,164	44,100
Supvng Social Worker I	0.8	1	1	1,418–1,708	20,496	20,496
Supvng Clk I	0.8	1	1	973–1,167	11,724	12,298

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk Typist	0.6	1	1	857–1,067	11,760	12,288
Clk Typist II	2	2	2	718–980	21,309	21,504
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,310–3,893	46,044	46,044
Dentist	2	2	2	2,374–3,323	76,836	76,836
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	6.7	7	7	1,180–1,418	111,759	114,530
Dental Asst	2	2	2	791–945	21,042	21,480
Hosp Aid	2.9	3	3	692–826	27,641	28,772
Temporary Help	1.9	1.9	1.9	(49,670)	76,642	76,642
Training:						
Staff Services Analyst	1	1	1	987–1,556	22,512	22,512
Temporary Help	3.3	3.5	3.5	(86,269)	78,052	78,052
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Temporary Help	0.1	0.2	0.2	(2,614)	2,083	2,083
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4.7	5	5	1,450–1,748	101,304	102,132
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	33.9	36	36	1,206–1,385	616,161	625,568
Temporary Help	3.3	5.2	5.2	(88,883)	85,880	85,880
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Clk Typist II	1	1	1	718–980	10,284	10,284
Accounting And Personnel:						
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Personnel Asst II	0.9	1	1	1,030–1,235	14,160	14,820
Property Clk I	1	1	1	983–1,180	14,160	14,160
Accountant I	0.7	1	1	983–1,180	13,062	13,670
Acctg Techn	0.3	–	–	857–1,024	–	–
Clk Typist II	4.2	5	5	718–980	49,256	50,292
Personnel Asst Trainee	1	1	1	783–936	10,872	11,232
Bookkeeping Mach Opr II	0.8	1	1	783–936	10,674	11,152
Account Clk II	1.1	1	1	718–857	10,056	10,284
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	0.7	0.8	0.8	(15,685)	10,760	10,760
Feeding:						
Food Administrator I	1	1	1	1,206–1,450	15,696	16,434
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Cook I	3	3	3	983–1,180	41,886	42,480
Baker II	1	1	1	983–1,180	14,160	14,160
Cook II	3	3	3	900–1,076	38,190	38,736
Clk Typist II	1.2	1	1	718–980	8,968	9,363
Cook I	2.2	4	4	791–945	35,082	39,489
Food Service Asst I	2.8	3	3	692–826	27,978	28,799
Temporary Help	1.8	2.2	2.2	(44,442)	33,352	33,352
Personal Care And Housekeeping:						
Group Supvr	0.8	1	1	1,206–1,385	14,757	15,456
Laundry Supvr II	1	1	1	1,076–1,294	15,115	15,528
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Seamer	1	1	1	900–1,076	12,544	12,912
Warehouse Worker	1	1	1	983–1,076	12,360	12,912
Laundry Worker	0.8	1	1	791–945	9,912	10,368
Housekeeper	1	1	1	709–844	8,849	9,243
Temporary Help	0.1	0.1	0.1	(5,228)	974	974
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician I	2	2	2	1,294–1,418	34,032	34,032
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	2	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	1	1	1	1,235–1,352	15,056	15,760
Painter I	1.9	2	2	1,235–1,352	31,752	32,448
Locksmith	1	1	1	1,235–1,352	15,528	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	3	3	3	1,152–1,263	45,468	45,468
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	2	2	2	1,076–1,180	28,320	28,320
Auto Equipt Opr I	3	3	3	1,076–1,180	42,480	42,480
Groundskeeper	2	2	2	941–1,076	25,502	25,824
Janitor	2	2	2	709–844	20,160	20,586
Temporary Help	2.5	2.5	2.5	(65,355)	21,492	21,492
TOTALS, VENTURA SCHOOL	288.8	304.7	304.7	$4,865,732	$5,326,408	$5,429,484
TOTALS, AUTHORIZED POSITIONS	4,101.2	4,099.1	4,078.1	$66,843,848	$72,845,090	$73,425,559

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Section 20 positions abolished by the State Controller:						
Planning, Research, Evaluation and Development Branch:				SALARY RANGE		
Research Analyst II	–	1	1	1,556–1,876	–	–
Prevention and Community Corrections Branch:						
Community Services Consultant I	–	1	1	1,790–2,160	–	–
Steno	–	0.5	0.5	702–958	–	–
Institutions and Camps Branch:						
Administration:						
Parole Agent III	–	1	1	1,790–2,160	–	–
Parole Services Branch:						
Regular Parole:						
Region III:						
Clk Typist II	–	0.5	0.5	718–936	–	–
Special Project Activities:						
Planning, Research, Evaluation and Development:						
Grant District Delinquency Prevention:						
Clk Typist II	–	0.5	0.5	718–936	–	–
Institutions and Camps Branch:						
Elementary and Secondary Education Act:						
Administration:						
Steno	–	1	1	702–958	–	–
Ventura School:						
School Psychologist	–	0.5	0.5	1,748–2,109	–	–
NRCC:						
Support Services:						
Medical:						
Staff Psychiatrist	–	1	1	2,870–3,747	–	–
Registered Nurse II	–	1	1	1,180–1,418	–	–
SRCC:						
Treatment and Group Living:						
Social Worker	–	0.5	0.5	1,294–1,556	–	–
Group Living and Counseling:						
Youth Counselor	–	1	1	1,263–1,519	–	–
Casework Supervision:						
Staff Psychiatrist	–	2	2	2,870–3,747	–	–
Support Services:						
Security:						
Group Supvr	–	1	1	1,206–1,385	–	–
Feeding:						
Food Service Asst I	–	0.5	0.5	692–826	–	–
Fred C. Nelles School:						
Treatment and Group Living:						
Group Living and Counseling:						
Youth Counselor	–	1	1	1,263–1,519	–	–
Support Services:						
Group Supvr	–	1	1	1,206–1,385	–	–
Northern California Youth Center:						
Central Facilities:						
Support Services:						
Plant Maintenance:						
Fire Chief	–	1	1	1,385–1,668	–	–
O. H. Close School:						
Treatment and Group Living:						
Casework Services:						
Parole Agent I	–	1	1	1,485–1,790	–	–
Karl Holton School:						
Treatment and Group Living:						
Education:						
Voc Instructor	–	1	1	1,263–1,519	–	–
Support Services:						
Security:						
Group Supvr	–	1	1	1,206–1,385	–	–
DeWitt Nelson Training Center:						
Treatment and Group Living:						
Education:						
Teacher	–	0.5	0.5	1,263–1,519	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Youth Training School:						
Treatment and Group Living:						
Casework Services:				SALARY RANGE		
Parole Agent I	–	1	1	1,485–1,790	–	–
Group Living and Counseling:						
Youth Counselor	–	0.2	0.2	1,263–1,519	–	–
Casework Supervision:						
Staff Psychologist	–	0.5	0.5	1,748–2,109	–	–
Clk Typist II	–	1	1	718–936	–	–
Support Services:						
Security:						
Group Supvr	–	0.6	0.6	1,206–1,385	–	–
Preston School of Industry:						
Treatment and Group Living:						
Casework Supervision:						
Staff Psychiatrist	–	1	1	2,870–3,747	–	–

CALIFORNIA HEALTH FACILITIES COMMISSION

				SALARY RANGE		
Commission Members (15)	–	–	–	$100 day	$42,000	$42,000
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Legal Counsel	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr III	0.5	1	1	2,060–2,490	24,720	25,920
Sr DP Analyst	1	1	1	1,876–2,265	26,655	27,180
Sr Adm Analyst	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Program Specialist II	0.9	1	1	1,876–2,265	23,422	24,534
Assoc DP Analyst	0.9	1	1	1,556–1,876	19,412	20,340
Assoc Programmer Analyst	0.9	1	1	1,556–1,876	19,412	20,340
Assoc Adm Analyst	0.9	1	1	1,556–1,876	19,116	20,028
Asst Adm Analyst	2	2	2	1,294–1,556	33,240	34,836
General Auditor II	–	2	2	1,294–1,556	31,056	31,520
Staff Services Analyst	2.6	3	3	987–1,556	43,140	45,216
Exec Secty II	0.9	1	1	1,091–1,310	13,642	14,297
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant I	–	1	1	983–1,180	11,796	11,984
Sr Account Clk	1	2	2	857–1,024	21,604	22,288
Acctg Techn	1	2	2	857–1,024	22,572	22,728
Sr. Clk Typist	–	1	1	857–1,024	10,284	10,440
Clk Typist II	6	6	6	718–980	60,468	61,566
Word Proc Techn	–	1	1	783–936	11,232	11,232
Account Clk II	1	1	1	718–857	9,468	9,904
Temporary Help	5	1	1	(55,688)	15,451	16,455
Overtime	0.3	0.5	0.5	(5,620)	3,976	4,234
TOTALS, AUTHORIZED POSITIONS	29.9	34.5	34.5	$473,902	$599,238	$613,614

DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Executive Division						
Executive Office:						
General Fund:				SALARY RANGE		
Supt Of Public Instruction	1	1	1	$35,000	$35,000	$38,750
Chief Dep Supt	1	1	1	3,310	39,720	39,720
Asst Supt	1	1	1	2,495–2,892	34,465	35,774
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Special Asst	0.9	1	1	2,168–2,273	27,276	27,276
Staff Services Analyst	1	1	1	987–1,556	16,620	17,418
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Secty I	2.9	3	3	996–1,196	42,427	43,008
Sr Steno	2.1	2	2	876–1,091	25,128	25,128
Clk Typist II	1.8	2	2	718–980	21,036	21,036
Steno	1.9	2	2	702–958	21,960	21,960
Temporary Help	2.2	1.4	1.4	(35,955)	29,944	29,944
Student Liaison--ESEA V--IVC:						
Educ Administration Asst II	1	1	1	1,884–2,273	27,066	27,276
Exec Staff Asst--ESEA V--IVC:						
C.E.A. II	1	1	1	2,160–2,870	31,941	33,509
Educ Administrator I	0.4	–	–	2,168–2,620	–	–
C.E.A. I	0.4	1	1	1,967–2,608	30,808	31,296
Sr Clk Typist	0.3	1	1	857–1,067	12,288	12,288
Clk Typist II	0.4	–	–	718–980	–	–
State Board Of Education--General Fund:						
Special Asst	1	1	1	2,168–2,620	31,440	31,440
Exec Secty I	0.2	1	1	996–1,196	13,405	14,016
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Clk Typist II	0.4	1	1	718–980	8,968	9,363
Temporary Help	–	0.1	0.1	(353)	2,096	2,096
Executive Staff:						
Office Of Governmental Affairs--General Fund:						
Chief	1	1	1	2,490–2,737	30,588	32,070
Legis Coordinator	1	1	1	1,967–2,374	24,069	25,220
Asst Legis Coordinator	0.6	1	1	1,556–1,876	19,872	20,824
Staff Services Analyst	0.7	1	1	987–1,556	14,600	15,292
Sr Steno	0.9	1	1	876–1,091	11,848	12,384
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	–	0.8	0.8	–	5,775	5,775
Legal Office--General Fund:						
Adm Adviser	1	1	1	2,620–3,170	39,876	39,876
Staff Counsel III	1	1	1	2,547–3,081	36,828	36,972
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Staff Counsel I	1	1	1	2,012–2,431	27,269	28,602
Graduate Legal Asst	0.8	1	1	1,323–1,450	16,434	17,205
Sr Legal Steno	1.6	2	2	912–1,091	26,184	26,184
Clk Typist II	1	1	1	718–980	10,752	10,752
Legal Office--Reimb:						
Temporary Help	0.3	0.5	0.5	(3,959)	6,227	6,227
Legal Office--Service Charges:						
Legal Asst	1	–	–	1,067–1,280	–	–
Temporary Help	0.1	–	–	(607)	–	–
Policy and Spec Proj Off--ESEA V--IVC:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Program Planning-Develmt Consultant	1.6	1	1	2,070–2,499	29,988	29,988
Educ Administration Asst II	0.4	1	1	1,884–2,273	24,552	25,722
Sr Steno	0.5	1	1	876–1,091	10,746	11,238
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Clk Typist II	–	1	1	718–980	8,808	9,198
Steno	0.5	–	–	702–958	–	–
Intergroup Relations--General Fund:						
Bur Chief	1	1	1	2,385–2,881	34,572	34,572
Consultant - Intergroup Relations	4	4	4	2,070–2,499	119,952	119,952
Sr Steno	0.5	1	1	876–1,091	10,512	10,980
Steno	2	1.5	1.5	702–958	16,470	16,470
Temporary Help	0.2	0.3	0.3	(1,228)	2,677	2,677
Advisory Services Desegregation--C R A Title IV:						
Asst Bur Chief	1	1	1	2,168–2,620	31,440	31,440
Consultant - Intergroup Relations	4.2	5	5	2,070–2,499	144,792	145,968
Steno	3	3.5	3.5	702–958	33,201	34,488
Special Student Concerns--ESAA:						
Consultant - Intergroup Relations	0.7	1	–	2,070–2,499	29,988	–
Project Asst II	0.5	1	–	1,716–2,070	22,608	–
Steno	0.5	1	–	702–958	9,600	–
Special Consultant	0.2	–	–	–	–	–
Temporary Help	0.8	–	–	(9,607)	–	–
Suspension Of Minority Students--ESAA:						
Consultant - Intergroup Relations	1	–	–	2,070–2,499	–	–
Pers And Trng--Indirect Cost:						
Educ Administration Consultant	0.6	–	–	2,070–2,499	–	–
Personnel Off III	1	1	1	1,967–2,374	28,488	28,488
Trng Off III	0.4	1	1	1,876–2,265	27,180	27,180
Staff Personnel Analyst	1	1	1	1,708–2,060	22,603	23,697
Assoc Personnel Analyst	1	1	1	1,556–1,876	19,638	20,578

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Analyst	1	1	1	1,556–1,876	21,070	22,082
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Sr Steno	2	2	2	876–1,091	25,128	25,128
Personnel Asst I	5.5	6	6	904–1,080	73,285	74,854
Clk Typist II	0.1	1	1	718–980	9,000	9,396
Steno	1.3	0.5	0.5	702–958	5,490	5,490
Personnel Asst Trainee	1.1	1	1	783–936	10,674	11,152
Temporary Help	0.5	0.8	0.8	(4,779)	7,300	7,300
Pers And Trng--General Fund:						
Assoc Personnel Analyst	0.2	1	1	1,556–1,876	18,820	19,716
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Clk Typist II	0.3	0.5	0.5	718–980	5,142	5,142
Pers And Trng--WIN COD Reimb:						
Temporary Help	4.2	5.3	5.3	(26,194)	34,664	34,664
Program Evaluation:						
Administration--ESEA V--IVC:						
Chief	1	1	1	2,495–2,892	36,264	36,264
Research & Evaluation Adm II	0.6	1	1	2,385–2,881	34,040	34,572
Bur Chief	0.4	–	–	2,385–2,881	–	–
Research & Evaluation Consultant	1.9	2	2	2,070–2,499	56,529	57,824
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	16,488	17,284
Sr Steno	1.9	2	2	876–1,091	23,845	24,368
Clk Typist II	1.8	2	2	718–980	18,233	19,050
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	6.2	5	5	(58,071)	62,354	62,354
Childrens Centers--General Fund:						
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,874	29,988
Proficiency Framework--General Fund:						
Research & Evaluation Consultant	0.3	–	–	2,070–2,499	–	–
Steno	0.1	–	–	702–958	–	–
State Assessment--General Fund:						
Research & Evaluation Consultant	5.7	7	7	2,070–2,499	192,759	199,478
Staff Services Analyst	0.8	1	1	987–1,556	13,362	13,998
Sr Steno	1	1	1	876–1,091	12,204	12,564
Clk Typist II	0.9	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,551	10,980
State Assessment--ESEA V—IVC:						
Research & Evaluation Adm II	1	1	1	2,385–2,881	34,572	34,572
Temporary Help	1.8	3	3	(18,301)	19,950	19,950
Management Information Center-Service Charges:						
Assoc DP Analyst	0.8	1	1	1,556–1,876	20,340	21,316
Assoc Statistician	1	1	1	1,556–1,876	20,742	21,738
Programmer	2.8	3	3	987–1,556	45,453	47,613
Temporary Help	2.5	1.6	1.6	(34,519)	17,458	17,458
ESEA I:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Research & Evaluation Consultant	3.7	4	4	2,070–2,499	108,159	113,368
Assoc Statistician	1	1	1	1,556–1,876	22,512	22,512
Steno	2.7	3	3	702–958	28,488	29,283
Temporary Help	0.4	1	1	(4,059)	7,929	7,929
ESEA III--IVC:						
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Vocational Education Act:						
Research & Evaluation Consultant	2	2	2	2,070–2,499	59,976	59,976
Admin Of Region Eval Impr Ctrs--IVC:						
Research & Evaluation Adm I	1	1	1	2,168–2,620	31,440	31,440
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	1	1	1	702–958	10,474	10,941
Bilingual Education--General Fund:						
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	0.5	–	–	702–958	–	–
Educationally Disadvantaged Youth--General Fund:						
Research & Evaluation Consultant	3.3	4	4	2,070–2,499	114,804	115,980
Steno	0.5	1	1	702–958	10,980	10,980
School Improvement Program--General Fund:						
Research & Evaluation Consultant	1.3	2	2	2,070–2,499	55,906	57,159
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Certificate Of Proficiency--Reimb.:						
Research & Evaluation Consultant	0.8	1	1	2,070–2,499	24,840	26,016
Research Writer	0.3	–	–	1,556–1,876	–	–
Staff Services Analyst	0.6	1	1	987–1,556	13,262	13,890
Steno	0.5	1	1	702–958	10,401	10,809
Temporary Help	0.3	0.5	0.5	(3,577)	4,280	4,280
American Indian Education Centers—General Fund:						
Research & Evaluation Consultant	0.4	0.5	0.5	2,070–2,499	13,323	13,974
Bilingual Teacher Corps--General Fund:						
Research and Evaluation Consultant	0.4	–	–	2,070–2,499	–	–
Migrant Children--ESEA I:						
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Special Education--General Fund:				SALARY RANGE		
Research & Evaluation Consultant	2	2	2	2,070–2,499	59,976	59,976
Evaluation Of CHSPE--NIE:						
Research & Evaluation Consultant	0.8	1	–	2,070–2,499	26,541	–
Staff Services Analyst	0.3	0.5	–	987–1,556	7,236	–
Steno	0.2	0.5	–	702–958	4,602	–
EHA VI-B:						
Research & Evaluation Consultant	0.5	1	1	2,070–2,499	29,988	29,988
Steno	0.3	1	1	702–958	9,501	9,942
Temporary Help	0.2	1	1	(1,945)	8,956	8,956
ESEA IV-B:						
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
ESEA VII						
Research & Evaluation Consultant	0.4	–	–	2,070–2,499	–	–
Steno	0.2	–	–	702–958	–	–
Temporary Help	0.1	–	–	(782)	–	–
Education Program Management:						
Deputy Superintendent For Program:						
General Fund:						
Chief Assoc Supt	1	1	1	3,232	38,784	38,784
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administration Asst II	0.6	1	1	1,884–2,273	22,608	23,688
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	20,742	21,738
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.7	0.7	0.7	(5,627)	8,560	8,560
ESEA V--IVC:						
Educ Administration Asst II	1	1	1	1,884–2,273	24,552	25,722
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Office Of Dep Supt For Administration--General Fund:						
Dep Supt	1	1	1	3,232	38,784	38,784
C.E.A. II	0.5	1	1	2,160–2,870	33,642	33,642
Supvng Fld Rep	0.5	–	–	2,168–2,620	–	–
Exec Secty I	0.8	1	1	996–1,196	13,617	14,208
Temporary Help	0.2	–	–	(5,551)	–	–
Education Data Management--General Fund:						
Educ Administrator II	0.6	1	1	2,385–2,881	34,572	34,572
Temporary Help	0.1	–	–	(1,567)	–	–
Advisory Boards And Commissions:						
Mexican Amer Adv Comm--ESEA V--IVC:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Steno	1	1	1	702–958	10,980	10,980
Equal Educ Opp Comm--General Fund:						
Sr Steno	1	1	1	876–1,091	10,941	11,453
Educ Mgmt & Eval Comm--General Fund:						
Sr Steno	0.9	–	–	876–1,091	–	–
Steno	0.1	1	1	702–958	10,980	10,980
Curric Dev & Suppl Mtls Comm--General Fund:						
Sr Steno	1	1	1	876–1,091	11,410	11,936
TOTALS, EXECUTIVE DIVISION	171.5	183.5	178.5	$3,202,402	$3,650,310	$3,611,306
Division of Financial Resources and Distribution of Aid						
Division Administration--Indirect Cost:						
Assoc Supt and Div Chief	1	1	1	2,995–3,156	37,872	37,872
Exec Secty I	1	1	1	996–1,196	12,708	13,299
Fiscal Management Services:						
Chief, Fiscal Management Services--I-C:						
Chief	1	1	1	2,385–2,881	34,572	34,572
Sr Steno	1	1	1	876–1,091	11,195	11,716
Duplicating Services--Service Charges:						
Sr Mach Opr	0.3	1	1	941–1,126	11,985	12,546
Mach Opr II	5.5	5	5	826–987	58,007	59,010
Mach Opr I	0.8	2	2	791–945	20,685	21,523
Clk II	1.5	1	1	718–857	9,828	10,284
Asst Clk	0.3	–	–	536–635	–	–
Word Processing Center--Service Charges:						
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Sr Word Processing Techn	–	1	1	896–1,071	12,852	12,852
Sr Clk Typist	1	–	–	857–1,067	–	–
Clk Typist II	6.1	–	–	718–980	–	–
Word Processing Techn	–	7	7	718–936	76,008	76,392
Clk II	0.1	1	1	718–857	8,840	9,231
Clk I	0.8	–	–	630–750	–	–
Temporary Help	0.6	1.2	1.2	(4,913)	7,876	7,876
Budget Office--Indirect Cost:						
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	5.8	5	5	1,556–1,876	108,258	111,024
Staff Services Analyst	0.1	1	1	987–1,556	15,938	16,685
Sr Clk	0.8	1	1	857–1,024	11,628	12,156
Clk Typist II	0.3	–	–	718–980	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	0.9	1	1	702–958	10,980	10,980
Calculating Mach Opr	0.4	1	1	783–936	11,232	11,232
Overtime	0.6	1.4	1.4	(14,953)	16,251	16,251
Fiscal Reports Office--Indirect Cost:						
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	3	4	4	1,556–1,876	86,208	87,096
Staff Services Analyst	2.9	2	2	987–1,556	35,028	35,822
Sr Clk Typist	0.9	1	1	857–1,067	12,288	12,288
Acctg Techn	1.2	2	2	857–1,024	23,520	24,048
Clk Typist II	1	1	1	718–980	10,752	10,752
Overtime	0.1	0.2	0.2	(1,417)	2,684	2,684
Accounting Office--Indirect Cost:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Staff Adm Analyst	0.6	1	1	1,708–2,060	24,255	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	2	2	2	1,556–1,876	45,024	45,024
Assoc Adm Analyst	1.5	2	2	1,556–1,876	45,024	45,024
Acctg Off II	4	4	4	1,294–1,556	72,372	73,166
Asst Adm Analyst	0.4	–	–	1,294–1,556	–	–
Accountant I	8.3	9	9	983–1,180	126,393	126,999
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr Clk	2	2	2	857–1,024	24,576	24,576
Sr Account Clk	2.8	2	2	857–1,024	23,440	23,960
Acctg Techn	15.6	15	15	857–1,024	176,300	179,312
Clk Typist II	7.5	7	7	718–980	70,603	71,280
Steno	0.9	1	1	702–958	10,980	10,980
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Account Clk II	4	7	7	718–857	66,420	68,258
Overtime	1.7	2.6	2.6	(30,621)	35,003	35,003
Business Service Office--Indirect Cost:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	2	2	2	1,294–1,556	37,344	37,344
Business Service Asst	2	2	2	1,076–1,294	29,640	31,056
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Property Clk I	1	1	1	983–1,180	14,160	14,160
Sr Mach Opr	1	1	1	941–1,126	13,223	13,492
Sr Clk	2	2	2	857–1,024	22,552	23,608
Sr Cashier Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.9	6	6	718–980	58,159	59,667
Stock Clk	2.9	3	3	819–980	35,280	35,280
Clk II	3.7	3	3	718–857	29,110	29,766
Clk I	0.7	1	1	630–750	7,722	8,064
Temporary Help	0.4	0.2	0.2	(3,078)	1,654	1,654
Business Service Office--General Fund:						
Clk Typist II	0.3	1	1	718–980	8,808	9,198
Stock Clk	0.6	–	–	819–980	–	–
Clk II	0.2	–	–	718–857	–	–
Overtime	–	0.5	0.5	(541)	4,943	4,943
Internal Audit Office--Indirect Cost:						
Staff Mgt Auditor	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Auditor	1.7	2	2	1,556–1,876	45,024	45,024
Clk Typist II	0.9	1	1	718–980	9,612	10,056
Child Dev Follow Up Rev--Reimb-General Fund:						
Assoc Mgt Auditor	0.5	2	2	1,556–1,876	37,788	39,588
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Child Nutr Prog Rev--Child Nutrition Act:						
Assoc Mgt Auditor	–	1	1	1,556–1,876	18,672	19,560
Governmental Auditor II	0.3	–	–	1,294–1,556	–	–
Office Of Data Processing Services:						
Administration--Service Charges:						
Asst Coordinator	1	1	1	2,070–2,499	29,988	29,988
Acctg Techn	1	1	1	857–1,024	11,716	12,244
Steno	0.5	1	1	702–958	8,610	9,000
Field Coordination--ESEA V--IVC:						
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	3	3	3	987–1,556	52,568	54,030
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.8	1	1	718–980	9,792	10,246
Temporary Help	0.4	0.5	0.5	(3,835)	3,790	3,790
Systems And Programs--Service Charges:						
DP Mgr I	0.4	1	1	1,708–2,060	24,069	24,720
Assoc DP Analyst	4.1	4	4	1,556–1,876	85,548	87,492
Assoc Programmer Analyst	2.8	3	3	1,556–1,876	67,278	67,536
Programmer	0.5	–	–	987–1,556	–	–
Overtime	0.1	0.1	0.1	(1,113)	3,237	3,237
Food And Nutrition Services:						
Administration--General Fund:						
Bur Chief	0.3	1	1	2,385–2,881	28,620	29,988
Supvng Fld Rep	0.7	–	–	2,168–2,620	–	–
Supvng Nutrition Consultant	1	1	1	1,668–2,012	23,958	24,144
Child Nutrition Consultant	6.3	7	7	1,450–1,748	141,228	143,724
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	1.1	2	2	857–1,024	21,648	22,644

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	0.8	1	1	718–980	8,904	9,297
Steno	1.8	2	2	702–958	20,694	21,150
Clk II	0.8	1	1	718–857	9,648	10,094
Account Clk II	2	2	2	718–857	18,594	19,440
Mgt Services Asst I	0.8	–	–	659–787	–	–
Temporary Help	0.2	0.2	0.2	(1,743)	1,814	1,814
Child Nutrition Act:						
Fld Rep	2	2	2	2,070–2,499	59,976	59,976
Staff Services Mgr I	0.4	1	1	1,708–2,060	24,720	24,720
Child Nutrition Consultant	3.8	6	6	1,450–1,748	115,567	119,418
Staff Services Analyst	2.1	6	5	987–1,556	87,020	90,628
Sr Steno	0.4	1	1	876–1,091	11,716	12,249
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.7	3	3	718–980	28,776	29,614
Steno	1.9	2	2	702–958	21,960	21,960
Clk II	0.4	1	1	718–857	10,284	10,284
Account Clk II	3.6	5	5	718–857	48,357	49,604
Clk Typist I	0.3	1	1	657–783	8,154	8,523
Clk I	0.4	1	1	630–750	7,857	8,214
Temporary Help	3.4	0.9	0.9	28,244	11,855	11,855
State Child Nutr Prog-Adm--SCNF:						
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	2.7	3	3	987–1,556	45,580	47,736
Mgt Services Asst III	0.3	–	–	861–1,029	–	–
Account Clk II	0.9	1	1	718–857	10,284	10,284
Temporary Help	0.3	0.5	0.5	(2,524)	4,328	4,328
Child Nutrition Act--Summer Program:						
Asst Fld Rep II	0.3	1	1	1,884–2,273	27,276	27,276
Assoc Governmental Program Analyst	0.8	2	2	1,556–1,876	43,074	44,422
Child Nutrition Consultant	0.4	1	1	1,450–1,748	17,745	18,588
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Steno	0.3	1	1	702–958	8,610	9,000
Account Clk II	0.4	1	1	718–857	9,792	10,246
Temporary Help	4.8	3.9	3.9	(45,131)	53,327	53,327
Surplus Property Agency:						
Administration--S.P.R.F.:						
Chief Surplus Property Off	1	1	1	2,060–2,490	27,398	28,720
Surplus Property Off	1	1	1	1,418–1,708	19,486	20,418
Fld Rep	–	1	1	1,030–1,235	12,360	12,912
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	10,284	10,284
Temporary Help	–	0.5	0.5	–	6,200	6,200
Sacramento Division--S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	1,708–2,060	23,790	24,720
Surplus Property Off	5	5	5	1,418–1,708	102,480	102,480
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Heavy Equipt Mechanic	0.3	1	1	1,294–1,418	15,528	16,224
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Heavy Truck Driver	4.8	7	7	1,126–1,235	99,816	101,760
Fld Rep	–	1	1	1,030–1,235	12,360	12,912
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Truck Driver	1.9	2	2	1,076–1,180	28,320	28,320
Auto Equipt Opr I	0.6	1	1	1,076–1,180	14,280	14,280
Warehouse Worker	6.4	9	9	983–1,076	113,706	115,380
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Laborer	0.7	1	1	941–1,030	12,360	12,360
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	8.3	10	10	718–980	97,959	99,214
Janitor	1	1	1	709–844	10,128	10,128
Temporary Help	0.5	4.5	4.5	(4,520)	33,330	33,330
Overtime	0.7	3	3	(15,117)	25,246	25,246
Southern Calif Division--S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	1,708–2,060	24,720	24,720
Surplus Property Off	4.2	5	5	1,418–1,708	99,000	99,804
Warehouse Mgr II	0.1	–	–	1,352–1,630	–	–
Warehouse Mgr I	0.9	1	1	1,235–1,485	17,753	17,820
Heavy Equipt Mechanic	0.1	–	–	1,294–1,418	–	–
Materials & Stores Supvr II	0.9	2	2	1,126–1,352	27,618	28,925
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Auto Equipt Opr II	0.9	1	1	1,180–1,294	14.655	15,351
Automobile Mechanic	2	2	2	1,180–1,294	31,056	31,056
Heavy Truck Driver	4	4	4	1,126–1,235	58,296	58,950
Fld Rep	–	1	1	1,030–1,235	12,360	12,912
Materials & Stores Supvr I	2.5	3	3	983–1,180	41,832	42,480
Sr Steno	0.4	1	1	876–1,091	10,512	10,980
Warehouse Worker	6.7	11	11	983–1,076	137,862	140,652
Sr Clk Typist	2.5	3	3	857–1,067	33,686	35,172
Laborer	3	4	4	941–1,030	48,624	49,158
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	12.2	15	15	718–980	146,743	149,208
Steno	1	1	1	702–958	10,980	10,980
Janitor	–	1	1	709–844	8,694	9,078

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	3.5	6	6	(39,396)	48,365	48,365
Overtime	0.5	5.5	5.5	(9,684)	45,473	45,473
San Francisco Screening Office--Reimb.:						
Clk Typist II	0.6	1	1	718–980	8,808	9,198
Temporary Help	0.9	1	1	15,243	15,243	15,243
TOTALS, DIV OF FIN RES AND DIST OF AID	293.7	357.7	357.7	$3,959,275	$5,017,857	$5,097,504
Division Of Administrative Services						
Division Administration--Indirect Cost:						
Assoc Supt and Div Chief	1	1	1	2,785–2,934	37,872	37,872
Exec Secty I	1	1	1	996–1,196	12,564	13,140
Field Management Services:						
Field Management Services--General Fund:						
Bur Chief	1	1	1	2,385–2,881	34,572	34,572
Supvng Fld Rep	1	1	1	2,168–2,620	31,440	31,440
Fld Rep	6.8	7	7	2,070–2,499	209,916	209,916
Asst Fld Rep II	1	1	1	1,884–2,273	27,276	27,276
Sr Steno	1	1	1	876–1,091	10,512	10,980
Steno	2.9	3	3	702–958	29,370	30,738
Temporary Help	0.4	0.5	0.5	(2,852)	4,189	4,189
Sch Dist Mgmt Asst Team--ESEA V-IVC:						
Fld Rep	6.5	7	7	2,070–2,499	204,768	205,944
Sr Mgt Analyst	1	1	1	1,876–2,265	24,255	25,420
Steno	2	2	2	702–958	19,846	20,760
Temporary Help	0.3	–	–	(9,411)	–	–
Management Analysis Office--Indirect Cost:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Analyst	3	3	3	1,556–1,876	64,740	65,684
Staff Services Analyst	0.9	1	1	987–1,556	16,108	16,884
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Clk Typist	0.8	1	1	857–1,067	12,288	12,288
School Bus Driver Instr Trng--Reimb.:						
Instructor	2.2	3	3	1,561–1,884	58,330	61,148
Steno	1	1	1	702–958	10,980	10,980
Special Consultant	0.8	–	–	–	–	–
Farm Labor Driver Instr Prog--General Fund:						
Instructor	0.8	2	2	1,561–1,884	38,224	40,078
Steno	1	1	1	702–958	10,980	10,980
School Bus Maintenance Manual—General Fund:						
Temporary Help	0.1	–	–	(1,239)	–	–
School Facilities Planning:						
General Fund:						
Bur Chief	0.8	1	1	2,385–2,881	32,720	34,306
Supvng Fld Rep	1	1	1	2,168–2,620	31,440	31,440
Fld Rep	1	1	1	2,070–2,499	29,988	29,988
Delineator	0.2	–	–	1,030–1,235	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1.2	2	2	702–958	21,960	21,960
School Building Aid Fund:						
Fld Rep	5.3	6	6	2,070–2,499	177,328	178,674
Steno	2.8	3	3	702–958	30,570	30,960
Reimb.--Fees:						
Supvng Adviser	1	1	1	2,060–2,490	29,880	29,880
Architectural Asst	1	1	1	1,352–1,630	19,560	19,560
Clk Typist II	0.5	0.5	0.5	718–980	4,616	4,824
Reimb.--EDD:						
Sr Mech Engr	0.1	–	–	1,876–2,265	–	–
Clk Typist II	0.1	–	–	718–980	–	–
School Apportionments:						
General Fund:						
Bur Chief	1	1	1	2,385–2,881	34,173	34,572
Asst Bur Chief	1	1	1	2,070–2,499	29,988	29,988
Fld Rep	2	2	2	2,070–2,499	54,828	56,004
Operations Research Specialist II	1	1	1	1,668–2,012	22,340	23,422
Assoc Governmental Program Analyst	6	6	6	1,556–1,876	128,104	131,008
Staff Services Analyst	6	6	6	987–1,556	101,330	105,136
Sr Steno	2	2	2	876–1,091	24,324	24,858
Acctg Techn	3.4	4	4	857–1,024	46,268	47,440
Clk Typist II	2.5	3	3	718–980	30,852	30,852
Steno	2.9	3	3	702–958	31,902	32,358
Account Clk II	3.3	3	3	718–857	28,810	29,690
Mgt Services Asst I	1	1	1	659–787	9,912	9,912
Temporary Help	1.2	1.5	1.5	(12,421)	14,243	14,243
ESEA--PL 93-380:						
Mgr	0.5	–	–	2,385–2,881	–	–
Operations Research Specialist III	0.4	–	–	1,919–2,317	–	–
Assoc Governmental Program Analyst	0.5	–	–	1,556–1,876	–	–
Sr Steno	0.5	–	–	876–1,091	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.5	–	–	702–958	–	–
Temporary Help	0.2	–	–	(1,839)	–	–

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Textbook Distribution:						
Administration–General Fund:				SALARY RANGE		
Fld Rep	1	1	1	2,070–2,499	31,332	31,332
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.2	4	4	718–980	39,678	40,522
Steno	1	1	1	702–958	10,980	10,980
Clk II	1.4	1	1	718–857	10,284	10,284
Account Clk II	1.9	2	2	718–857	20,568	20,568
Clk I	0.3	–	–	630–750	–	–
Temporary Help	0.2	1.6	1.6	(1,619)	10,534	10,534
Textbook Warehouse–I M F:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Warehouse Worker	3.7	6	6	983–1,076	74,136	76,368
Clk Typist II	1.8	2	2	718–980	19,581	20,004
Account Clk II	0.8	1	1	718–857	9,297	9,720
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	1.7	6.3	6.3	(13,500)	71,486	71,486
CARM–Service Charges:						
Fld Rep	1	1	1	2,070–2,499	26,646	27,948
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Asst Fld Rep II	1	1	1	1,884–2,273	24,360	25,526
Staff Services Mgr II	1	1	1	1,876–2,265	26,865	27,180
Assoc Governmental Program Analyst	4	4	4	1,556–1,876	87,252	88,196
Staff Services Analyst	–	1	1	987–1,556	13,140	13,776
Sr Steno	1	–	–	876–1,091	–	–
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3	3	3	718–980	30,852	30,852
Steno	2.9	3	3	702–958	31,383	31,902
Account Clk II	4.9	5	5	718–857	49,994	51,078
Temporary Help	1.1	0.4	0.4	(9,448)	8,706	8,706
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	134.1	143.8	143.8	$2,250,968	$2,557,000	$2,594,886
Elementary Education Division						
Elem Educ Management–Indirect Cost:						
Assoc Supt	1	1	1	2,995–3,156	37,872	37,872
Staff Services Analyst	1	1	1	987–1,556	15,934	16,686
Exec Secty I	0.1	1	1	996–1,196	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	–	1	1	702–958	9,402	9,828
Elem Educ Pro Plan And Dev:						
General Fund–Support:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Early Childhood Educ Consultant	0.8	1	1	2,070–2,499	24,840	26,016
Early Childhood Educ Asst II	0.2	–	–	1,884–2,273	–	–
Sr Steno	0.8	1	1	876–1,091	10,824	11,324
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.7	1	1	702–958	9,866	10,322
Temporary Help	0.3	0.3	0.3	(3,613)	3,446	3,446
General Fund–EDY:						
Program Planning-Develmt Consultant	0.3	1	1	2,070–2,499	25,134	26,331
Program Planning & Develmt Asst	0.7	–	–	1,884–2,273	–	–
General Fund–Preschool:						
Early Childhood Educ Adm I	0.2	–	–	2,168–2,620	–	–
Program Planning-Develmt Consultant	1.5	2	2	2,070–2,499	58,384	59,748
Early Childhood Educ Consultant	0.1	–	–	2,070–2,499	–	–
Steno	1	–	–	702–958	–	–
ESEA-V IV-C:						
Program Planning-Develmt Consultant	0.7	1	1	2,070–2,499	29,988	29,988
Early Childhood Educ Consultant	0.3	–	–	2,070–2,499	–	–
Temporary Help	0.8	0.2	0.2	(6,599)	5,898	5,898
New Careers–General Fund:						
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Temporary Help	0.7	0.8	0.8	(6,495)	11,419	11,419
Elementary Program Field Services:						
General Fund–Support:						
Early Childhood Educ Adm II	1	1	1	2,385–2,881	34,572	34,572
Early Childhood Educ Consultant	11.5	15	15	2,070–2,499	433,332	441,507
Consultant - Reading	1.3	1	1	2,070–2,499	29,988	29,988
Consultant - Evaluation & Research	0.7	–	–	2,070–2,499	–	–
Consultant - Professional Develmt	0.7	–	–	2,070–2,499	–	–
Early Childhood Educ Asst II	2.8	3	3	1,884–2,273	77,790	78,912
Staff Services Analyst	1.4	2	2	987–1,556	27,568	28,872
Sr Steno	1.9	3	3	876–1,091	35,325	36,108
Clk Typist II	4.2	4	4	718–980	38,833	40,134
Steno	4.5	4	4	702–958	40,483	41,557
Temporary Help	5	0.9	0.9	(37,683)	10,335	10,335
ESEA I:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Early Childhood Educ Consultant	3.1	4	4	2,070–2,499	119,952	119,952
Educ Administration Consultant	0.7	–	–	2,070–2,499	–	–
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	1	1	1	718–980	10,132	10,284
Steno	1.8	3	3	702–958	32,092	32,550
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	0.6	0.2	0.2	(4,854)	1,977	1,977
General Fund--Preschool:						
Early Childhood Educ Consultant	2.5	3	3	2,070–2,499	86,898	89,280
Early Childhood Educ Asst II	0.5	–	–	1,884–2,273	–	–
General Fund--EDY:						
Consultant	1.7	2	2	2,070–2,499	51,269	53,733
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Steno	1.4	1.5	1.5	702–958	16,431	16,470
ESEA II–IVB:						
Early Childhood Educ Consultant	4.9	7	7	2,070–2,499	201,640	204,744
Project Specialist I	0.3	–	–	2,070–2,499	–	–
Educ Administration Consultant	0.7	–	–	2,070–2,499	–	–
Consultant	0.7	–	–	2,070–2,499	–	–
Early Childhood Educ Asst II	0.5	–	–	1,884–2,273	–	–
Clk Typist II	1	1	1	718–980	10,752	10,752
Temporary Help	3.6	1.1	1.1	(23,242)	16,783	16,783
ESEA V--IVC:						
Early Childhood Educ Consultant	4.3	5	5	2,070–2,499	144,656	147,326
Migrant Educ Consultant	0.7	–	–	2,070–2,499	–	–
Clk Typist II	0.9	1	1	718–980	9,468	9,904
Right To Read--Fed Contr:						
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Project Specialist I	0.1	–	–	2,070–2,499	–	–
Consultant - Reading	1.9	2	2	2,070–2,499	56,511	58,048
Steno	2	2	2	702–958	19,360	20,226
Bilingual Education--General Fund:						
Consultant	1.7	2	2	2,070–2,499	54,144	56,004
Follow Through Tech Asst--Fed Contr:						
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Temporary Help	–	0.4	0.4	–	4,294	4,294
Compensatory Education:						
Comp Educ Admin--Indirect Cost:						
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Project Specialist I	–	1	1	2,070–2,499	29,988	29,988
Sr Steno	0.6	1	1	876–1,091	10,512	10,980
Steno	0.3	–	–	702–958	–	–
Temporary Help	0.5	0.2	0.2	(3,690)	3,215	3,215
Migrant Education:						
ESEA I:						
Migrant Educ Administrator II	1	–	–	2,385–2,881	–	–
Migrant Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Sr Steno	1	1	1	876–1,091	12,564	12,564
ESEA I--Migrant:						
Educ Administrator II	–	1	1	2,385–2,881	34,572	34,572
Educ Administration Consultant	1	–	–	2,070–2,499	–	–
Migrant Educ Consultant	10	11.5	11.5	2,070–2,499	328,120	336,516
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Clk Typist II	1	1	1	718–980	10,752	10,752
Steno	3	4	4	702–958	40,734	41,823
Asst Clk	1	–	–	536–635	–	–
Temporary Help	2	1	1	(19,132)	17,277	17,277
Management Services:						
ESEA I:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Project Specialist I	1	–	–	2,070–2,499	–	–
Program Development Consult.	–	1	1	2,070–2,499	29,988	29,988
Migrant Educ Consultant	1	–	–	2,070–2,499	–	–
Consultant - Professional Develmt	1	1	1	2,070–2,499	29,988	29,988
Sr Steno	1	1	1	876–1,091	12,339	12,564
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	0.7	1	1	702–958	8,610	9,000
Temporary Help	0.2	0.1	0.1	(952)	988	988
NIE Demo Project--Fed Contr:						
Temporary Help	0.3	0.6	0.6	(1,909)	5,671	5,671
Nonpublic School Liaison--ESEA V-IVC:						
Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	1	1	1	702–958	10,980	10,980
TOTALS, ELEMENTARY EDUCATION DIVISION	124.1	121.8	121.8	$2,472,397	$2,774,086	$2,820,252
Secondary Education Division						
Secondary Education Management--Indirect Cost:						
Assoc Supt	1	1	1	2,785–2,934	37,872	37,872
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Temporary Help	0.6	0.5	0.5	(5,289)	7,029	7,029
Program Planning And Development:						
ESEA I:						
Bur Chief	1	1	1	2,385–2,881	34,572	34,572
Program Planning-develmt Consultant	1.3	2	2	2,070–2,499	58,152	59,976
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Educ Administration Asst II	0.6	–	–	1,884–2,273	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund--EDY:				SALARY RANGE		
Program Planning-develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
ESEA V--IVC:						
Program Planning-develmt Consultant	2	2	2	2,070–2,499	59,976	59,976
Steno	2	2	2	702–958	21,960	21,960
Temporary Help	0.5	0.2	0.2	(4,677)	5,898	5,898
ESEA II--IVB:						
Consultant - Personnel Services	1	1	1	2,070–2,499	29,532	29,988
Temporary Help	0.6	0.5	0.5	(5,618)	7,688	7,688
General Fund--Support:						
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Temporary Help	0.2	0.2	0.2	(1,999)	2,298	2,298
Vocational Education Act:						
Voc Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	1	1	1	702–958	10,980	10,980
Voc Ed-SEC Field Svcs Mgmt--I-C:						
Asst Director	1	1	1	2,441–2,952	33,508	34,856
Asst Supt	1	1	1	2,495–2,892	36,264	36,264
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	1.3	1.4	1.4	(11,719)	18,088	18,088
Consolidated Program Field Services:						
General Fund--EDY:						
Educ Administrator II	0.7	1	1	2,385–2,881	34,040	34,572
Asst Bur Chief	0.3	–	–	2,168–2,620	–	–
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Steno	0.5	0.5	0.5	702–958	5,490	5,490
ESEA I:						
Consultant - Evaluation & Research	4	4	4	2,070–2,499	119,952	119,952
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,188	21,648
Temporary Help	0.1	0.1	0.1	(955)	990	990
ESEA II--IVB:						
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Steno	0.5	0.5	0.5	702–958	5,490	5,490
General Fund--Ed Code Sec 41304:						
Consultant - Traffic Safety Educ	0.2	1	1	2,070–2,499	28,620	29,640
Consultant - Driver Instruction	2.8	2	2	2,070–2,499	59,976	59,976
Steno	0.9	1	1	702–958	8,610	9,000
Temporary Help	1	1.2	1.2	(8,500)	11,037	11,037
Spec Safety Educ Studies--Reimb.:						
Consultant - Traffic Safety Educ	1.3	2	2	2,070–2,499	52,788	55,320
Steno	0.8	1	1	702–958	9,402	9,828
Temporary Help	–	0.3	0.3	–	2,849	2,849
ESEA V--IVC:						
Program Planning-develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Evaluation & Research	2	2	2	2,070–2,499	59,976	59,976
Temporary Help	0.1	0.1	0.1	(522)	1,856	1,856
Bilingual Education--General Fund:						
Consultant	1	1	1	2,070–2,499	29,988	29,988
Demo Prog In Reading And Math:						
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Steno	0.5	0.5	0.5	702–958	4,876	5,104
Temporary Help	0.3	0.2	0.2	(2,712)	2,583	2,583
Career Education:						
Voc Ed Act:						
Project Specialist III	1	1	1	2,385–2,881	34,572	34,572
Program Planning-develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Voc Educ Consultant	2.7	3	3	2,070–2,499	89,964	89,964
Steno	0.8	1	1	702–958	8,610	9,000
ESEA V--IVC:						
Adult Educ Consultant	0.3	–	–	2,070–2,499	–	–
Educ Administration Asst II	1.3	2	2	1,884–2,273	52,116	53,292
Sr Steno	1	1	1	876–1,091	12,159	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.6	1	1	702–958	8,610	9,000
ESEA--PL 93-380:						
Voc Educ Consultant	0.3	1	1	2,070–2,499	25,884	25,884
Voc Ed Prog Operations & Services:						
Vocational Education Required:						
Reductions: Various Classes (eff. 6-30-78)	–	–	–35.5	–	–	–897,870
Program Services--Voc Ed Act:						
Voc Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Voc Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Research & Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Voc Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Voc Educ Asst II	2.7	3	3	1,884–2,273	76,971	78,240
Publications Asst	0.9	1	1	1,485–1,790	18,388	19,264
Sr Steno	1	1	1	876–1,091	12,564	12,564
Statistical Clk	1	1	1	857–1,024	11,848	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Steno	2.2	2.5	2.5	702–958	24,542	25,160

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	0.5	0.8	0.8	(3,522)	4,713	4,713
Prog Plan And Dev–Voc Ed Act:						
Voc Educ Administrator II	1	1	1	2,385–2,881	31,696	33,242
Voc Educ Consultant	4	4	4	2,070–2,499	118,356	119,952
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2.4	1	1	702–958	10,980	10,980
Temporary Help	1	0.7	0.7	(8,558)	3,535	3,535
Program Operations–Voc Ed Act:						
Asst Director	1	1	1	2,441–2,952	35,424	35,424
Voc Educ Administrator I	3	3	3	2,168–2,620	94,320	94,320
Voc Educ Consultant	5	5	5	2,070–2,499	149,940	149,940
Voc Educ Asst II	1	1	1	1,884–2,273	27,276	27,276
Sr Steno	3.6	3	3	876–1,091	37,692	37,692
Clk Typist II	0.3	0.5	0.5	718–980	4,842	5,066
Steno	0.3	–	–	702–958	–	–
Temporary Help	2.4	1.5	1.5	(18,267)	18,659	18,659
Agricultural Educ–Voc Ed Act:						
Agric Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Agric Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Agric Educ Consultant	8	8	8	2,070–2,499	230,858	234,802
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	0.9	–	–	702–958	–	–
Business Education–Voc Ed Act:						
Business Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Business Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Business Educ Consultant	8	7	7	2,070–2,499	206,004	207,876
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.8	1	1	702–958	10,980	10,980
Temporary Help	0.3	–	–	(2,578)	–	–
Homemaking Education–Voc Ed Act:						
Homemaking Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Homemaking Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Homemaking Educ Consultant	6	5	5	2,070–2,499	141,204	145,860
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.1	–	–	702–958	–	–
Temporary Help	0.3	–	–	(2,477)	–	–
Industrial Education–Voc Ed Act:						
Industrial Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Industrial Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Industrial Educ Consultant	15.4	15	15	2,070–2,499	443,241	445,852
Voc Educ Asst II	5	5	5	1,884–2,273	134,189	136,170
Sr Steno	0.6	1	1	876–1,091	11,804	12,339
Steno	2.8	2	2	702–958	18,783	19,644
Temporary Help	0.5	–	–	(4,292)	–	–
Coastal Regional Office–Voc Ed Act:						
Clk Typist II	0.7	–	–	718–980	–	–
Steno	3	1.5	1.5	702–958	14,100	14,490
Account Clk II	1	1	1	718–857	10,284	10,284
Southern Regional Office–Voc Ed Act:						
Steno	4	3	3	702–958	32,940	32,940
Account Clk II	1	1	1	718–857	10,284	10,284
Central Regional Office–Voc Ed Act:						
Clk Typist II	0.8	–	–	718–980	–	–
Steno	4.2	4.5	4.5	702–958	45,275	46,329
Special Grants–Voc Ed Act:						
Oper Model For Career Dev-voc Prep.:						
Consultant - Personnel Services	0.5	1	1	2,070–2,499	24,840	26,016
Temporary Help	0.1	0.5	0.5	(1,302)	4,836	4,836
Comp Systems Of Guidance Counseling:						
Consultant - Personnel Services	1.9	2	2	2,070–2,499	59,976	59,976
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Temporary Help	0.5	0.5	0.5	(5,515)	4,726	4,726
Curriculum Center:						
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Temporary Help	0.5	1	1	(4,657)	10,104	10,104
Professional Staff Dev–Voc Ed Act:						
Consultant - Teacher Preparation	1	1	1	2,070–2,499	29,988	29,988
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Temporary Help	0.2	0.7	0.7	(2,034)	7,683	7,683
Reg Adult And Voc-Ed Councils–General Fund:						
Program Planning-develmt Consultant	1.3	2	2	2,070–2,499	55,122	56,319
Voc Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Adult Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Adult Educ Asst I	0.7	–	–	1,561–1,884	–	–
Assoc Governmental Program Analyst	0.6	1	1	1,556–1,876	19,486	20,418
Steno	1.4	2	2	702–958	18,514	19,360
Regional Occupational Prog–General Fund:						
Voc Educ Consultant	1.9	4	4	2,070–2,499	109,656	112,008
Steno	–	1	1	702–958	8,610	9,000
Temporary Help	–	0.5	0.5	–	4,629	4,629
Comp Employment Training–CETA:						
Voc Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Voc Educ Consultant	9	9	9	2,070–2,499	266,340	267,628
Staff Services Analyst	0.7	1	1	987–1,556	15,292	15,528

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Property Inspector	0.8	1	1	1,180–1,418	17,016	17,016
Property Clk II	0.3	–	–	1,126–1,352	–	–
Property Clk I	0.4	1	1	983–1,180	14,160	14,160
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.6	2	2	718–980	18,836	19,688
Steno	4	4	4	702–958	43,920	43,920
Account Clk II	0.1	0.5	0.5	718–857	5,123	5,142
Temporary Help	0.4	0.5	0.5	(3,300)	5,050	5,050
Curriculum Services:						
Curriculum Services Adm--Indirect Cost:						
Asst Supt	1	1	1	2,495–2,892	36,264	36,264
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Clk Typist II	0.9	1	1	718–980	10,132	10,284
Instructional Services:						
Support--General Fund:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Consultant - Mathematics Educ	2	2	2	2,070–2,499	59,634	59,976
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Secondary Educ	1	1	1	2,070–2,499	29,988	29,988
Consultant - Elementary Educ	1	1	1	2,070–2,499	29,988	29,988
Consultant - Phys Educ	1	1	1	2,070–2,499	29,988	29,988
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.5	–	–	718–980	–	–
Steno	2.1	3	3	702–958	29,587	30,444
Temporary Help	–	0.2	0.2	(1,007)	2,299	2,299
Health-Alcohol--Reimb-Dept Of Hlth:						
Health Educ Consultant	2	2	2	2,070–2,499	54,300	56,922
Steno	1	1	1	702–958	10,980	10,980
Health, Support--General Fund:						
Consultant-Nursing-health Services	0.9	1	1	2,070–2,499	29,304	29,988
Health Educ Consultant	3	3	3	2,070–2,499	89,964	89,964
Steno	1.8	2	2	702–958	21,036	21,492
Temporary Help	–	0.1	0.1	–	1,149	1,149
Health, Trn For Prevention--Reimb:						
Health Educ Consultant	1.9	2	2	2,070–2,499	54,828	56,004
Steno	0.8	1	1	702–958	10,980	10,980
Nutrition Education--General Fund:						
Health Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Temporary Help	0.2	0.3	0.3	(2,023)	3,319	3,319
Curriculum Support Services:						
Pupil Personnel Services:						
ESEA III GCT-IVB:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
ESEA III, GCT-PL 93-380:						
Consultant - Personnel Services	1.1	3	3	2,070–2,499	84,816	85,992
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Vocational Education Act:						
Consultant - Personnel Services	1	1	1	2,070–2,499	29,988	29,988
Gifted And Talented Education:						
ESEA IVC-V:						
Program Planning-Develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
General Fund:						
Special Educ Consultant	2	2	2	2,070–2,499	59,976	59,976
Steno	1	1	1	702–958	10,018	10,474
Dev Teach Comp--Fed Grant:						
Temporary Help	1.4	0.5	0.5	(15,044)	5,807	5,807
Special Support Programs:						
General Fund:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Audio-Visual Educ	3	3	3	2,070–2,499	89,964	89,964
Sr Steno	1.6	1	1	876–1,091	12,564	12,564
Steno	1.7	3	3	702–958	29,519	30,855
Temporary Help	0.4	0.5	0.5	(6,428)	13,558	13,558
Disaster Prep Educ--Fed Contract:						
Educ Administration Consultant	0.3	–	–	2,070–2,499	–	–
Fld Rep	0.3	–	–	1,797–2,168	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Stock Clk	0.3	–	–	819–980	–	–
Steno	0.3	–	–	702–958	–	–
Environmental Education--Env Prot:						
Temporary Help	0.3	0.3	0.3	(5,734)	6,219	6,219
Textbooks And Curriculum Frameworks:						
General Fund:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Textbook Consultant	1	1	1	2,070–2,499	29,988	29,988
Staff Services Analyst	1.8	2	2	987–1,556	26,824	28,104
Clk Typist II	1	1	1	718–980	9,904	10,362
Steno	2	2	2	702–958	19,590	19,980
Temporary Help	0.8	–	–	(6,389)	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
ESEA IVC-V:				SALARY RANGE		
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
TOTALS, SECONDARY EDUCATION DIVISION	265.4	264.8	229.3	$5,559,356	$6,087,383	$5,246,236
Adult Education Division						
Adult Education Management--Indirect Cost:						
Assoc Supt	1	1	1	2,995–3,156	37,872	37,872
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Adult Educ Prog Plan and Dev:						
ESEA V--IVC:						
Program Planning-develmt Consultant	0.3	1	1	2,070–2,499	24,840	26,016
Educ Administration Consultant	0.9	1	1	2,070–2,499	29,988	29,988
Adult Educ Asst II	0.5	–	–	1,884–2,273	–	–
Voc Rehab Counselor	0.8	1	1	1,294–1,556	15,528	16,224
Steno	2	2	2	702–958	21,960	21,960
Temporary Help	0.3	0.2	0.2	(3,423)	5,898	5,898
General Fund And Adult Basic Ed:						
Adult Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Adult Basic Ed:						
Program Planning-Develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Community Ed:						
Adult Educ Consultant	0.7	1	1	2,070–2,499	29,988	29,988
Steno	0.4	1	1	702–958	9,600	10,056
Adult Program Field Services:						
Curriculum Dev-Aging:						
Temporary Help	0.9	1.2	1.2	(7,849)	13,100	13,100
General Fund:						
Adult Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Adult Educ Consultant	1.9	2	2	2,070–2,499	59,862	59,976
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.5	1.5	1.5	702–958	15,692	16,392
Temporary Help	0.1	0.2	0.2	(497)	2,298	2,298
Adult Basic Ed:						
Adult Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Adult Educ Consultant	4	4	4	2,070–2,499	119,952	119,952
Adult Educ Asst II	0.6	1	1	1,884–2,273	23,328	24,456
Steno	2	2	2	702–958	21,960	21,960
Temporary Help	0.1	1.1	1.1	(915)	6,048	6,048
AIREP:						
Temporary Help	0.2	–	–	(1,618)	–	–
Adult Leadership Training:						
Temporary Help	0.3	–	–	(3,222)	–	–
Private Postsecondary Educ.:						
Veterans Administration:						
School Approvals Administrator II	1	1	1	2,385–2,881	34,572	34,572
School Approvals Administrator I	1	1	1	2,168–2,620	31,440	31,440
School Approvals Consultant	16	11	11	2,070–2,499	327,940	329,298
Sr Steno	1	2	2	876–1,091	23,076	23,544
Steno	11.1	7	7	702–958	76,050	76,509
Temporary Help	–	0.3	0.3	–	3,129	3,129
Fees--Reimb.:						
School Approvals Consultant	–	5	5	2,070–2,499	149,940	149,940
Steno	–	4	4	702–958	43,101	43,920
Staff Service Analyst	–	1	1	987–1,556	12,126	12,684
Temporary Help	0.2	–	–	(1,912)	–	–
GED--Reimb.:						
Clk Typist II	0.8	1	1	718–980	10,284	10,284
Steno	0.1	–	–	702–958	–	–
TOTALS, ADULT EDUCATION DIVISION	56.7	61.5	61.5	$1,176,325	$1,332,464	$1,340,396
Special Program and Support Services Division						
Special Prog and Support Svcs Mgmt:						
Indirect Cost:						
Assoc Supt	0.9	1	1	2,995–3,156	36,955	37,792
C.E.A. II	0.1	–	–	2,160–2,870	–	–
Early Childhood Educ Consultant	1	1	1	2,070–2,499	27,724	29,076
Exec Secty I	0.6	1	1	996–1,196	13,511	14,112
Sr Steno	0.4	–	–	876–1,091	–	–
TOTALS	3	3	3	$70,069	$78,190	$80,980
Office Of Education Info Dissem:						
Office Of Chief--General Fund:						
Chief	1	1	1	2,685–3,022	36,264	36,264
Sr Steno	1	1	1	876–1,091	12,564	12,564
ESEA III--IVC:						
Steno	1	1	1	702–958	10,980	10,980
Audio-Visual Equipment--General Fund:						
Clk Typist II	1	1	1	718–980	10,284	10,284
Publications Office-Svc Chgs:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Publication Consultant	1	1	1	2,070–2,499	29,988	29,988
Assoc Editor	1	1	1	1,556–1,876	22,512	22,512

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Editorial Asst	6.6	8	8	1,294–1,556	142,520	144,480
Translator	0.8	1	1	1,076–1,294	13,512	13,512
Graphic Artist	1.8	2	2	1,030–1,235	26,250	27,457
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Editorial Aid	0.2	–	–	900–1,076	–	–
Composer Opr	3.8	4	4	857–1,024	48,712	49,152
Clk Typist II	1	1	1	718–980	10,284	10,284
Clk II	0.3	0.5	0.5	718–857	4,500	4,500
Temporary Help	3.3	5	5	(28,019)	34,053	34,053
Publications Distribution-Service Charges:						
Assoc Editor	1	1	1	1,556–1,876	21,566	22,512
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Warehouse Worker	2.7	3	3	983–1,076	38,736	38,736
Sr Clk	0.9	1	1	857–1,024	11,192	11,716
Clk Typist II	2.1	2	2	718–980	20,568	20,568
Steno	1	1	1	702–958	10,980	10,980
Media Services--Service Charges:						
Graphic Services Supvr	0.4	1	1	1,708–2,060	24,069	24,720
Audio-Visual Specialist	1	1	1	1,556–1,876	22,512	22,512
Motion Picture Specialist	0.6	–	–	1,556–1,876	–	–
Motion Picture Asst	1	1	1	1,294–1,556	18,246	18,672
Sr Graphic Artist	1	1	1	1,180–1,418	16,108	16,884
Graphic Artist	1	1	1	1,030–1,235	13,062	13,674
Calif Info Dissemination Proj--NIE:						
Educ Administration Consultant	–	1	1	2,070–2,499	25,036	26,226
Educ Administration Asst II	0.8	–	–	1,884–2,273	–	–
Staff Services Analyst	0.6	1	1	987–1,556	13,262	13,890
Steno	0.6	1	1	702–958	9,638	10,094
Temporary Help	–	0.5	0.5	–	4,387	4,387
TOTALS	41.3	47	47	$595,392	$709,949	$719,765
Sppt Svc and Biling-Bicult Educ Off:						
Administration--Indirect Cost:						
Chief	1	1	1	2,685–3,022	36,264	36,264
Sr Steno	1	1	1	876–1,091	12,564	12,564
Planning - ESEA V--IVC:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Program Planning-Develmt Consultant	2	2	2	2,070–2,499	59,976	59,976
Sr Steno	0.5	1	1	876–1,091	11,804	12,339
Clk Typist II	1	1	1	718–980	10,752	10,752
Steno	0.5	–	–	702–958	–	–
Temporary Help	0.2	0.2	0.2	(1,944)	5,898	5,898
Federal Program Consolidation:						
ESEA III--IVC:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administration Consultant	8.8	9	9	2,070–2,499	259,596	261,948
Consultant - Audio-Visual Educ	1	1	1	2,070–2,499	29,874	29,988
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1.1	1	1	718–980	10,284	10,284
Steno	2	2	2	702–958	21,960	21,960
Temporary Help	0.3	3.3	3.3	(3,203)	21,449	21,449
ESEA II--IVB:						
Educ Administrator I	0.2	–	–	2,168–2,620	–	–
Educ Administrator Consult	–	3	3	2,070–2,499	79,668	82,020
Consultant - Library Services	1	–	–	2,070–2,499	–	–
Steno	1	1	1	702–958	8,610	9,000
Temporary Help	0.8	1.2	1.2	(7,242)	13,292	13,292
NDEA III--IVB:						
Educ Administration Consultant	2	–	–	2,070–2,499	–	–
Temporary Help	0.7	–	–	(6,179)	–	–
Innov and Plan Comm--ESEA III - IVC:						
Sr Steno	1	1	1	876–1,091	12,564	12,564
Southeast Asian Refugees--RAA:						
Consultant	0.5	1	1	2,070–2,499	26,541	27,836
Temporary Help	1.5	1	1	(19,502)	9,669	9,669
Bilingual-Bicultural Programs:						
Support--General Fund:						
Administrator II	0.3	1	1	2,385–2,881	34,572	34,572
Consultant	2	2	2	2,070–2,499	59,976	59,976
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.6	0.3	0.3	(5,395)	3,448	3,448
Bilingual Education--General Fund:						
Consultant	1.5	2	2	2,070–2,499	53,802	56,004
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,638	20,578
Steno	1.1	1.5	1.5	702–958	12,915	13,500
Indian Education Centers--General Fund:						
Consultant	1	1	1	2,070–2,499	27,612	28,962
Steno	0.3	0.5	0.5	702–958	5,315	5,490
Temporary Help	0.1	–	–	(1,018)	–	–
Bilingual Teachers--General Fund:						
Consultant	1	1	1	2,070–2,499	28,060	29,418
Steno	–	0.5	0.5	702–958	4,305	4,500

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Lau Centers Adm–Civil Rights Act:				SALARY RANGE		
Asst II	1.2	2	2	1,884–2,273	46,584	48,822
Clk Typist II	–	1	1	718–980	8,610	9,000
Steno	0.7	–	–	702–958	–	–
Bilingual Education–AB 1329:						
Consultant	0.2	–	–	2,070–2,499	–	–
Steno	0.3	–	–	702–958	–	–
Bilingual Education–ESEA VII:						
Consultant	1.5	–	–	2,070–2,499	–	–
Steno	0.9	–	–	702–958	–	–
Temporary Help	0.8	–	–	(7,736)	–	–
TOTALS	47.6	49.5	49.5	$974,789	$1,044,034	$1,060,505
Child Development:						
Administration–Indirect Cost:						
Asst Supt	1	1	1	2,685–3,022	34,602	35,844
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Development And Funding Assistance:						
Children's Centers–General Fund and Reimb.:						
Early Childhood Educ Adm II	0.5	–	–	2,385–2,881	–	–
Child Develmt Administrator II	0.5	1	1	2,385–2,881	34,572	34,572
Early Childhood Educ Adm I	1	–	–	2,168–2,620	–	–
Child Develmt Administrator I	1	2	2	2,168–2,620	62,880	62,880
Early Childhood Educ Consultant	1	–	–	2,070–2,499	–	–
Child Develmt Consultant	1	2	2	2,070–2,499	57,054	58,384
Early Childhood Educ Asst II	1	–	–	1,884–2,273	–	–
Child Develmt Asst II	1	2	2	1,884–2,273	50,372	52,788
Assoc Governmental Program Analyst	2.6	3	3	1,556–1,876	63,696	64,584
Staff Services Analyst	2.8	3	3	987–1,556	48,607	50,123
Sr Steno	1	1	1	876–1,091	12,564	12,564
Statistical Clk	0.8	1	1	857–1,024	10,479	10,952
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,863	10,980
Temporary Help	1.8	2	2	(19,139)	27,554	27,554
Preschool–General Fund:						
Early Childhood Educ Consultant	0.5	–	–	2,070–2,499	–	–
Child Develmt Consultant	0.5	1	1	2,070–2,499	29,988	29,988
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.7	–	–	718–980	–	–
Steno	3.5	4.5	4.5	702–958	46,631	47,910
Temporary Help	0.9	0.8	0.8	(7,616)	8,423	8,423
Pilot Study–General Fund, Ch. 1191-73:						
Early Childhood Educ Consultant	0.5	–	–	2,070–2,499	–	–
Child Develmt Consultant	0.5	–	–	2,070–2,499	–	–
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Temporary Help	0.7	–	–	(7,637)	–	–
Field Services:						
Children's Centers–General Fund and Reimb.:						
Early Childhood Educ Adm II	1	–	–	2,385–2,881	–	–
Child Develmt Administrator II	1	2	2	2,385–2,881	63,218	66,140
Early Childhood Educ Consultant	6.5	–	–	2,070–2,499	–	–
Child Develmt Consultant	6.9	13	13	2,070–2,499	373,114	382,413
Early Childhood Educ Asst II	2.2	–	–	1,884–2,273	–	–
Child Develmt Asst II	2.5	6	6	1,884–2,273	151,452	154,812
Early Childhood Educ Asst I	1.5	–	–	1,561–1,884	–	–
Child Develmt Asst I	1.5	3	3	1,561–1,884	65,169	67,215
Assoc Governmental Program Analyst	1.8	2	2	1,556–1,876	38,380	40,212
Nurse II	0.4	1	1	1,352–1,630	16,224	17,016
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	5	6	6	702–958	62,538	63,908
Temporary Help	3.7	2	2	(35,085)	27,554	27,554
Preschool–General Fund:						
Early Childhood Educ Consultant	0.5	–	–	2,070–2,499	–	–
Child Develmt Consultant	0.5	1	1	2,070–2,499	29,988	29,988
Early Childhood Educ Asst II	1.5	–	–	1,884–2,273	–	–
Child Develmt Asst II	1.5	3	3	1,884–2,273	78,816	79,980
Staff Services Analyst	0.8	1	1	987–1,556	13,262	13,890
Clk Typist II	2	2	2	718–980	20,568	20,568
Temporary Help	0.7	0.8	0.8	(7,206)	8,376	8,376
Alternative Child Care–General Fund:						
Early Childhood Educ Consultant	0.8	–	–	2,070–2,499	–	–
Child Develmt Consultant	1	2	2	2,070–2,499	54,237	56,904
Early Childhood Educ Asst II	0.9	–	–	1,884–2,273	–	–
Child Develmt Asst II	1	2	2	1,884–2,273	47,766	50,074
Staff Services Analyst	0.9	1	1	987–1,556	15,586	16,290
Steno	1.1	2	2	702–958	21,036	21,492
Temporary Help	0.7	0.5	0.5	(7,715)	14,231	14,231
TOTALS	79	79.6	79.6	$1,475,224	$1,645,916	$1,684,725

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Special Education:						
Administration:						
Indirect Cost:				SALARY RANGE		
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Special Educ Consultant	1	1	1	2,070–2,499	25,036	26,226
Clk Typist II	1	1	1	718–980	10,284	10,284
Steno	0.5	0.5	0.5	702–958	5,180	5,412
Temporary Help	0.2	0.3	0.3	(2,329)	2,367	2,367
General Fund:						
Special Educ Consultant	1	–	–	2,070–2,499	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Steno	0.9	–	–	702–958	–	–
Spec Educ Adv Commission--General Fund:						
Sr Steno	1	1	1	876–1,091	12,564	12,564
Schools and Services:						
State Schools Management--Indirect Cost:						
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Food Administrator II	0.8	1	1	1,519–1,831	18,228	19,092
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.9	1	1	718–980	9,720	10,170
Clearing-house Dep For Vis Hdcp						
Stu-General Fund:						
Special Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Special Educ Asst II	1	1	1	1,884–2,273	27,276	27,276
Sr Steno	0.9	1	1	876–1,091	11,716	12,249
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	2	2	718–980	19,350	19,752
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	1	1	1	702–958	10,980	10,980
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	1	1	1	(9,591)	11,481	11,481
S-W Region Deaf--Blind Ctr--EHA VIC:						
Special Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Special Educ Consultant	2	2	2	2,070–2,499	56,949	58,272
Special Educ Asst II	1	1	1	1,884–2,273	24,552	25,722
Special Educ Asst I	2.4	3	3	1,561–1,884	59,905	62,775
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	3.6	5.5	5.5	718–980	51,191	52,962
Steno	0.5	1	1	702–958	8,610	9,000
Temporary Help	1.2	0.5	0.5	(10,318)	7,640	7,640
Spec Schs--ESEA I Services:						
Special Educ Consultant	0.7	1	1	2,070–2,499	29,988	29,988
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.4	0.5	0.5	702–958	5,490	5,490
Prog Stds--State Hosp and Priv Schs:						
Special Educ Consultant	0.7	1	1	2,070–2,499	25,722	26,961
Temporary Help	0.1	0.1	0.1	(365)	1,070	1,070
Research & Devel--General Fund--EC 18104:						
Temporary Help	–	0.2	0.2	(353)	3,056	3,056
Special Education Services:						
Consultant Services North--Fed						
Special Educ Consultant	–	2	2	2,070–2,499	58,160	59,520
General Fund:						
Special Educ Administrator II	0.8	–	–	2,385–2,881	–	–
Bur Chief	0.2	–	–	2,218–2,681	–	–
Special Educ Consultant	14.2	–	–	2,070–2,499	–	–
Legis Coordinator	0.3	–	–	1,967–2,374	–	–
Educational Adviser	2.2	–	–	1,591–1,919	–	–
Asst Legis Coordinator	0.4	–	–	1,556–1,876	–	–
Research Analyst II	0.5	–	–	1,556–1,876	–	–
Sr Steno	1	–	–	876–1,091	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	7.5	–	–	702–958	–	–
Temporary Help	0.3	–	–	(2,394)	–	–
Consultant Services North--General Fund						
Special Educ. Administrator II	–	1	1	2,385–2,881	34,572	34,572
Special Educ Consultant	–	8	8	2,070–2,499	228,362	233,212
Legis Coordinator	–	1	1	1,967–2,374	23,976	25,120
Educational Adviser	–	1	1	1,556–1,876	19,092	20,016
Sr Steno	–	1	1	876–1,091	12,564	12,564
Steno	–	4	4	702–958	39,246	40,548
Temporary Help	–	0.4	0.4	–	4,630	4,630
Evaluation Model--DCHM--EHA VIB:						
Special Educ Consultant	1	–	–	2,070–2,499	–	–
Steno	0.2	–	–	702–958	–	–
Prog Dev For Educ Hdcp--EHA VIB:						
Special Educ Consultant	0.5	–	–	2,070–2,499	–	–
Special Educ Asst II	1	–	–	1,884–2,273	–	–
Steno	1	–	–	702–958	–	–
Temporary Help	0.1	–	–	(775)	–	–
Demo Ctrs For Child W/Learn Disabil:						
Special Educ Consultant	0.5	–	–	2,070–2,499	–	–
Steno	1	–	–	702–958	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Ment Except Child-Autistic Pupil--General Fund:				SALARY RANGE		
Special Educ Consultant	1	–	–	2,070–2,499	–	–
Steno	0.1	–	–	702–958	–	–
Child Service Demo Ctr Sys--EHA VIB:						
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Temporary Help	0.5	–	–	(4,328)	–	–
Consultant Services South--Fed						
Special Education Consultant	–	3	3	2,070–2,499	89,964	89,964
Sr Steno	–	1	1	876–1,091	11,804	12,339
Consultant Services South--General Fund						
Special Educ. Administrator II	–	1	1	2,385–2,881	34,572	34,572
Special Educ. Consultant	–	9	9	2,070–2,499	260,052	263,656
Educational Adviser	–	2	2	1,556–1,876	46,056	46,056
Steno	–	5	5	702–958	53,938	54,432
Temporary Help	–	0.4	0.4	–	4,630	4,630
Impact:						
General Fund:						
Special Educ Administrator II	0.8	–	–	2,385–2,881	–	–
Bur Chief	0.2	–	–	2,218–2,681	–	–
Special Educ Consultant	4.5	–	–	2,070–2,499	–	–
Sr Steno	1	–	–	876–1,091	–	–
Steno	1	–	–	702–958	–	–
Temporary Help	0.5	–	–	(4,283)	–	–
Resources Development Section--General Fund						
Special Educ. Consultant	–	5	5	2,070–2,499	145,380	147,452
Sr. Steno	–	1	1	876–1,091	11,892	12,429
Steno	–	1.5	1.5	702–958	15,714	15,932
Information System and Analy--General Fund						
Research Analyst II	–	1	1	1,556–1,876	20,988	21,996
Clk Typist II	–	1	1	718–980	11,232	11,232
Temporary Help	–	0.3	0.3	–	3,683	3,683
Information System and Analy--Fed						
Assoc. Governmental Prog Analyst	–	1	1	1,556–1,876	22,512	22,512
Temporary Help	–	0.4	0.4	–	3,335	3,335
Educ Improve For Hdcp Children:						
Administration--EHA VIB:						
Special Educ Administrator II	0.5	–	–	2,385–2,881	–	–
Special Educ Consultant	4.9	–	–	2,070–2,499	–	–
Assoc Governmental Program Analyst	0.7	–	–	1,556–1,876	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Sr Steno	0.6	–	–	876–1,091	–	–
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Temporary Help	0.6	–	–	(6,899)	–	–
Resources Development Section—Fed						
Special Educ Administrator II	–	1	1	2,385–2,881	28,620	29,988
Special Educ Consultant	–	10	10	2,070–2,499	290,601	293,756
Special Educ Asst II	–	1	1	1,884–2,273	27,276	27,276
Clk Typist II	–	1	1	718–980	9,828	10,284
Steno	–	7	7	702–958	74,217	74,880
Temporary Help	–	0.8	0.8	–	7,651	7,651
Training Personnel--EHA VID:						
Special Educ Consultant	0.5	–	–	2,070–2,499	–	–
Steno	0.9	–	–	702–958	–	–
Qual Component Dissem--EHA VIB:						
Special Educ Consultant	1	–	–	2,070–2,499	–	–
Steno	0.5	–	–	702–958	–	–
Search and Serve--EHA VIB:						
Special Educ Consultant	3	–	–	2,070–2,499	–	–
Steno	1	–	–	702–958	–	–
TOTALS	98.1	111.4	111.4	$1,870,681	$2,281,854	$2,317,978
School For The Blind:						
Administration--General Fund:						
Supt	1	1	1	2,499–3,022	36,264	36,264
Business Mgr I	1	1	1	1,485–1,790	21,480	21,480
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	13,312	13,944
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	2	2.2	2.2	(21,223)	20,871	20,871
Instruction--General Fund:						
Prin	1	1	1	1,727–2,085	24,844	25,020
Supvng Teacher	3	3	3	1,615–1,948	70,128	70,128
Teacher	32.9	33	33	1,095–1,740	632,225	645,732
Instructional Counselor	0.9	1	1	983–1,180	14,160	14,160
Clk Typist II	0.9	1	1	718–980	10,752	10,752

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Medical Care--General Fund:				SALARY RANGE		
Physician & Surgeon	1.1	0.8	0.8	2,426–3,483	32,862	33,880
Dentist	0.1	0.1	0.1	2,207–3,033	4,734	4,734
Registered Nurse III	0.9	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	1.7	3	3	1,180–1,418	48,540	49,608
Registered Nurse I	2.7	2	2	1,100–1,323	31,752	31,752
Personal Care--General Fund:						
Supvng Instructional Counselor	2.8	3	3	1,076–1,294	46,584	46,584
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Cook II	2.8	3	3	900–1,076	37,149	37,710
Instructional Counselor	7.3	8	8	819–983	108,284	108,560
Counselor	22.4	26	26	753–900	306,427	312,175
Food Service Asst I	6.6	7	7	692–826	68,658	69,069
Attendant	4.4	5	5	577–688	46,680	47,182
Plant Operation--General Fund:						
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	6.9	7	7	709–844	70,905	71,220
Special Projects:						
Multi-Handicapped Project--Reimb.:						
Supvng Teacher	0.2	–	–	1,615–1,948	–	–
Teacher	1.2	1	1	1,095–1,740	20,880	20,880
Counselor	0.2	0.5	0.5	904–1,080	5,650	5,901
Clk Typist II	0.7	1	1	718–980	10,074	10,290
Temporary Help	6	5.2	5.2	(57,231)	44,593	44,593
Deaf-Blind Project--Reimb.:						
Supvng Teacher	1	1	1	1,615–1,948	23,194	23,376
Teacher	1	1	1	1,095–1,740	15,618	16,359
Educational Assessment Center--Reim:						
Supvng Teacher	1	1	1	1,615–1,948	23,376	23,376
Teacher	1	1	1	1,095–1,740	14,982	15,676
Sr Steno	1	1	1	876–1,091	12,564	12,564
Teaching Asst	0.8	1	1	809–965	11,008	11,498
Counselor	1.7	2	2	753–900	19,514	19,740
Fed. Nutrition Prog.						
Temporary Help	0.4	0.5	0.5	(3,000)	4,725	4,725
TOTALS, SCHOOLS FOR THE BLIND	128.6	135.3	135.3	$1,771,049	$1,992,901	$2,019,915
Diag Sch For Neur Hdcp Child, North:						
Administration--General Fund:						
Supt	1	1	1	2,329–2,815	33,780	33,780
Business Mgr I	1	1	1	1,485–1,790	21,480	21,480
Accountant I	0.9	1	1	983–1,180	12,454	13,011
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Clk Typist II	1.1	2	2	718–980	20,568	20,568
Temporary Help	5.3	7.7	7.7	(65,375)	92,121	92,121
Instruction--General Fund:						
School Psychologist	1.9	2	2	1,748–2,109	49,266	50,422
Principal - Diagnostic School	0.5	1	1	1,733–2,090	24,786	25,080
Supvng Teacher	0.5	–	–	1,615–1,948	–	–
Teacher	10	11	11	1,095–1,740	191,998	198,122
Recr Therapist	1	1	1	1,100–1,323	15,876	15,876
Medical Care--General Fund:						
Physician & Surgeon	0.9	1	1	2,426–3,483	44,964	44,964
Registered Nurse III	0.8	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	2.4	3	3	1,180–1,418	48,062	49,546
Sr Clk Typist	1.9	2	2	857–1,067	24,576	24,576
Clk Typist II	3.9	3	3	718–980	31,522	31,788
Personal Care--General Fund:						
Supvng Instructional Counselor	1	1	1	1,076–1,294	14,052	14,710
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Instructional Counselor	1.9	3	3	983–1,180	37,484	39,242
Counselor	9	11	11	904–1,080	134,024	138,882
Seamer	0.9	1	1	900–1,076	12,912	12,912
Cook II	1	1	1	900–1,076	12,912	12,912
Teaching Asst	3.6	5	5	809–965	56,238	56,688
Cook I	0.5	1	1	791–945	10,648	11,135
Food Service Asst I	3.4	3	3	692–826	29,736	29,736
Attendant	1.8	2	2	692–826	19,824	19,824
Plant Operation--General Fund:						
Stationary Engr I	2	2	2	1,263–1,385	33,240	33,240
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr I	0.4	1	1	773–924	10,808	11,088
Security Guard	1	1	1	740–884	9,636	10,058
Janitor	3.5	3	3	709–844	29,268	29,676
Special Projects--Reimb.:						
Supvng Teacher	0.8	1	1	1,615–1,948	22,284	23,376
Clk Typist II	0.1	0.5	0.5	718–980	4,404	4,599
Clk Typist I	0.1	–	–	657–783	–	–
TOTALS, DIAG SCH FOR NEUR HDCP CHILD NORTH	69.1	79.2	79.2	$928 984	$1,136,415	$1,156,904

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Diag Sch For Neur Hdcp Child, Cent:						
Administration--General Fund:				SALARY RANGE		
Supt	1	1	1	2,329–2,815	33,780	33,780
Business Mgr I	1	1	1	1,485–1,790	19,338	20,262
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	2	2	718–980	19,548	19,968
Temporary Help	1.7	2.9	2.9	(19,768)	37,214	37,214
Instruction--General Fund:						
School Psychologist	2	2	2	1,748–2,109	50,616	50,616
Principal - Diagnostic School	0.5	1	1	1,733–2,090	24,786	25,080
Supvng Teacher	0.5	–	–	1,615–1,948	–	–
Teacher	8.3	10	10	1,095–1,740	163,645	171,450
Steno	1	1	1	702–958	10,551	10,980
Medical Care--General Fund:						
Physician & Surgeon	0.8	1	1	2,426–3,757	35,969	37,725
Registered Nurse III	–	1	1	1,294–1,556	16,494	17,286
Registered Nurse II	3.6	3	3	1,180–1,418	47,459	49,706
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2	2	2	718–980	21,426	21,504
Personal Care--General Fund:						
Recr Therapist	0.3	1	1	1,100–1,323	13,616	14,256
Supvng Instructional Counselor	1	1	1	1,076–1,294	13,944	14,600
Instructional Counselor	0.9	2	2	983–1,180	24,526	25,677
Counselor	8.2	10	10	904–1,080	116,402	121,582
Seamer	0.8	1	1	900–1,076	11,760	12,314
Teaching Asst	4.3	6	6	809–965	64,199	66,404
Attendant	1.5	2	2	692–826	18,457	19,200
Food Service--General Fund:						
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Cook II	0.9	1	1	900–1,076	12,498	12,912
Cook I	1.9	2	2	791–945	21,498	22,393
Food Service Asst I	1.9	2	2	692–826	18,782	19,544
Plant Operation--General Fund:						
Stationary Engr I	0.8	1	1	1,263–1,385	16,620	16,620
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	1.8	2	2	941–1,076	24,540	25,084
Janitor Supvr I	1	1	1	773–924	10,368	10,848
Security Guard	0.9	1	1	740–884	9,144	9,564
Janitor	2.8	3	3	709–844	29,688	30,539
Federal Project ESEA I--Reimb.:						
Supvng Teacher	1	1	1	1,615–1,948	22,116	23,194
Temporary Help	0.4	0.5	0.5	(3,779)	5,959	5,959
TOTALS, DIAG SCH NEUR HDCP CHILD, CENTRAL	61.8	72.4	72.4	$800,140	$1,009,587	$1,040,905
Diag Sch For Neur Hdcp Child, South:						
Administration--General Fund:						
Supt	1	1	1	2,329–2,815	33,780	33,780
Business Mgr I	1	1	1	1,485–1,790	21,316	21,480
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk Typist	0.4	1	1	857–1,067	10,284	10,752
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	2	2	718–980	20,400	20,846
Temporary Help	3.8	4.6	4.6	(43,009)	63,174	63,174
Instruction--General Fund:						
School Psychologist	2	2	2	1,748–2,109	50,616	50,616
Principal - Diagnostic School	0.5	1	1	1,733–2,090	24,786	25,080
Supvng Teacher	0.5	–	–	1,615–1,948	–	–
Teacher	9	10	10	1,095–1,740	183,735	189,543
Recr Therapist	0.2	1	1	1,100–1,323	13,304	13,932
Clk Typist II	2	2	2	718–980	21,192	21,504
Medical Care--General Fund:						
Physician & Surgeon	1	1	1	2,608–3,747	44,964	44,964
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	2.5	3	3	1,180–1,418	48,687	49,383
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Personal Care--General Fund:						
Supvng Instructional Counselor	1	1	1	1,076–1,294	14,052	14,710
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Instructional Counselor	3.7	4	4	983–1,180	51,288	53,676
Counselor	7.3	10	10	904–1,080	121,878	126,030
Seamer	1	1	1	900–1,076	12,912	12,912
Cook II	1.3	2	2	900–1,076	24,440	25,488
Teaching Asst	5.6	7	7	809–965	79,398	79,848
Cook I	1.6	1	1	791–945	10,930	11,340
Food Service Asst I	2.8	3	3	692–826	29,386	29,736
Attendant	1.8	2	2	692–826	19,824	19,824
Plant Operation--General Fund:						
Stationary Engr I	2	2	2	1,263–1,385	33,240	33,240
Carpenter I	0.9	1	1	1,235–1,352	16,224	16,224
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Security Guard	1	1	1	740–884	9,813	10,248

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Janitor	4	4	4	709–844	40,512	40,512
Federal Instruction–Reimb.:						
Project Specialist I	1	1	1	2,070–2,499	28,396	29,760
Project Asst II	0.3	–	–	1,716–2,070	–	–
Supvng Teacher	2	2	2	1,615–1,948	45,492	46,570
Teacher	1	–	–	1,095–1,740	–	–
Counselor	0.4	–	–	904–1,080	–	–
Sr Clk Typist	–	1	1	857–1,067	10,284	10,752
Clk Typist II	2	2	2	718–980	20,302	20,568
Teaching Asst	0.7	–	–	809–965	–	–
Attendant	0.9	–	–	692–826	–	–
Temporary Help	–	0.2	0.2	(1,265)	1.774	1,774
TOTALS, DIAG SCH HDCP CHILD, SOUTH	76.2	82.8	82.8	$1,042,244	$1,214,563	$1,236,446
School For The Deaf, Berkeley:						
Administration–General Fund:						
Supt	1	1	1	2,499–3,022	36,264	36,264
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Acctg Off II	0.9	1	1	1,294–1,556	15,702	16,422
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Property Clk I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,924	12,924
Acctg Techn	1.9	2	2	857–1,024	21,667	22,652
Clk Typist II	4.5	4.5	4.5	718–980	47,646	47,646
Temporary Help	5.5	5.1	4.1	(52,945)	58,674	49,224
Instruction–General Fund:						
Prin	1	1	1	1,857–2,242	26,904	26,904
Supvng Teacher	8	8	8	1,615–1,948	186,826	187,008
Teacher	77.6	80	80	1,095–1,740	1,537,203	1,565,578
Sr Clk Typist	1	1	1	857–1,067	11,452	11,980
Personal Care–General Fund:						
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Supvng Instructional Counselor	5	6	6	1,076–1,294	94,443	95,328
Supvng Cook I	2	2	2	983–1,180	27,272	27,888
Seamer	1	1	1	900–1,076	12,912	12,912
Instructional Counselor	10.8	12	12	819–983	159,066	162,834
Cook I	0.9	1	1	791–945	11,299	11,340
Food Service Asst II	1.8	2	2	757–904	22,056	22,056
Counselor	18.5	21	21	753–900	236,486	245,698
Deaf Counselor	9.6	12	12	753–900	146,547	150,817
Cook II	4.5	5	5	750–897	62,317	62,768
Attendant	6.4	9	9	692–826	82,329	85,389
Food Service Asst I	18.3	21.5	21.5	577–688	199,773	203,423
Plant Operation–General Fund:						
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	1	1	1	1,294–1,418	16,488	17,016
Stationary Engr I	3.5	4	4	1,263–1,385	63,672	65,116
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	2	2	2	1,235–1,352	32,448	32,448
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	4.8	5	5	941–1,076	63,234	63,773
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Laborer	1.5	2	2	941–1,030	23,904	24,438
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Security Guard	5	5	5	740–884	52,978	53,403
Janitor	15.4	16	16	709–844	157,362	159,510
Special Projects–Reimb.:						
Supvng Teacher	1.8	2	2	1,615–1,948	44,406	45,408
Teacher	12.4	16.5	16.5	1,095–1,740	274,493	286,517
Electrician I	0.9	–	–	1,294–1,418	–	–
Supvng Instructional Counselor	0.8	1	1	1,076–1,294	15,888	15,888
Instructional Counselor	2.4	3	3	983–1,180	42,723	43,462
Personnel Asst I	0.8	1	1	904–1,080	12,960	12,960
Deaf Counselor	1.6	2	2	904–1,080	23,694	24,737
Sr Info Clk	1	–	–	857–1,024	–	–
Acctg Techn	0.6	1	1	857–1,024	10,596	11,072
Clk Typist II	5.8	4	4	718–980	41,496	41,496
Counselor	7.6	10	10	753–900	123,376	125,559
Janitor	0.8	1	1	709–844	8,849	9,243
Attendant	1.4	2	2	692–826	20,184	20,184
Temporary Help	0.6	1.5	1.5	(11,056)	14,445	14,445
Fed Nutr Program–Reimb:						
Temporary Help	0.3	0.5	0.5	(3,000)	4,725	4,725
TOTALS, SCHOOL FOR THE DEAF, BERKELEY	269.2	293.6	292.6	$3,696,206	$4,312,035	$4,382,807
School For The Deaf, Riverside:						
Administration–General Fund:						
Supt	1	1	1	2,499–3,022	29,988	31,440
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Business Service Off I	1.1	1	1	1,294–1,556	17,418	18,246

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	0.8	1	1	904–1,080	11,718	12,267
Acctg Techn	1	1	1	857–1,024	11,716	12,244
Clk Typist II	0.9	1	1	718–980	10,752	10,752
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	7.5	4.3	4.3	(63,204)	63,592	63,592
Instruction--General Fund:						
Prin	1	1	1	1,857–2,242	26,904	26,904
Supvng Teacher	6	6	6	1,615–1,948	139,080	140,165
Teacher	79.1	82	82	1,095–1,740	1,556,154	1,583,638
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2	2	2	718–980	20,568	20,568
Steno	0.9	1	1	702–958	9,752	10,208
Personal Care--General Fund:						
Physician & Surgeon	0.2	0.3	0.3	2,608–3,747	12,309	12,925
Dentist	0.1	0.1	0.1	2,374–3,323	3,130	3,130
Registered Nurse III	0.8	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	1.5	2	2	1,180–1,418	34,610	34,676
Supvng Cook II	1	1	1	1,126–1,352	16,224	16,224
Registered Nurse I	1.1	1	1	1,100–1,323	15,666	16,146
Supvng Instructional Counselor	5	6	6	1,076–1,294	90,552	91,152
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Instructional Counselor	13.2	15	15	983–1,180	209,420	210,772
Counselor	27.1	32	32	904–1,080	399,897	407,329
Deaf Counselor	6.8	8	8	904–1,080	96,124	99,303
Seamer	1	1	1	900–1,076	12,912	12,912
Cook II	4.1	4	4	900–1,076	51,280	51,648
Baker I	0.1	1	1	900–1,076	11,046	11,544
Food Service Asst II	1.9	2	2	757–904	19,932	20,340
Janitor	1	1	1	709–844	10,398	10,398
Housekeeper	1	1	1	709–844	10,128	10,128
Food Service Asst I	19.9	23	23	692–826	222,781	224,970
Attendant	6.7	8	8	692–826	81,519	82,253
Plant Operation--General Fund:						
Chief - Plant Operation I	1	1	1	1,450–1,748	19,190	20,106
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Painter II	0.7	1	1	1,294–1,418	17,016	17,016
Electrician I	2	2	2	1,294–1,418	33,008	33,768
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	3.9	4	4	1,263–1,385	64,502	66,294
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Carpenter I	2	2	2	1,235–1,352	32,448	32,448
Painter I	2	2	2	1,235–1,352	32,448	32,448
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	6.7	7	7	941–1,076	89,550	90,108
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Laborer	2.8	3	3	941–1,030	36,264	36,798
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Security Guard	2	2	2	740–884	21,590	21,590
Janitor	13.7	14	14	709–844	139,493	141,132
Multihandicapped Unit--General Fund:						
Prin	1	1	1	1,813–2,189	25,020	25,020
Supvng Teacher	3	3	3	1,615–1,948	68,686	69,946
Teacher	28.3	29	29	1,095–1,740	475,776	497,249
Supvng Instructional Counselor	2	2	2	1,076–1,294	31,056	31,056
Instructional Counselor	6.8	8	8	983–1,180	108,987	112,296
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Personnel Asst I	0.2	1	1	904–1,080	12,314	12,868
Counselor	10.5	12	12	904–1,080	149,829	152,864
Deaf Counselor	3.3	4	4	904–1,080	49,072	50,716
Clk Typist II	1.3	1	1	718–980	9,033	9,432
Teaching Asst	2.4	3	3	809–965	31,104	32,544
Steno	1	1	1	702–958	10,980	10,980
Account Clk II	1	1	1	718–857	10,284	10,284
Janitor	3.9	4	4	709–844	38,597	39,696
Food Service Asst I	4.4	5	5	692–826	48,138	48,528
Attendant	3.4	4	4	692–826	38,860	39,668
Multhdcp Unit--Personal Care--General Fund:						
Registered Nurse I	0.9	1	1	1,100–1,323	15,876	15,876
Special Projects--Reimb.:						
Supvng Teacher	1	1	1	1,615–1,948	23,376	23,376
Teacher	2	2	2	1,095–1,740	30,658	32,098
Clk Typist II	1.9	2	2	718–980	20,004	20,454
Teaching Asst	5.7	7	7	809–965	79,768	80,248
Fed Nutr Program--Reimb.:						
Temporary Help	0.4	0.5	0.5	(3,000)	4,725	4,725
TOTALS, SCHOOL FOR THE DEAF, RIVERSIDE	330.8	355.2	355.2	$4,525,492	$5,214,298	$5,308,582
TOTALS, SPECIAL SCHOOLS	935.7	1,018.5	1,017.5	$12,764,115	$14,879,799	$15,145,559
TOTALS, SPECIAL EDUCATION	1,033.8	1,129.9	1,128.9	$14,634,796	$17,161,653	$17,463,537
TOTALS, SPECIAL PROG AND SUPPORT SERVICES DIVISION	1,204.7	1,309	1,308	$17,750,270	$20,639,742	$21,009,512

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
State Library Division				SALARY RANGE		
Administration--Indirect Cost:						
Librarian	1	1	1	2,685–3,022	36,264	36,264
Asst State Librarian	1	1	1	2,385–2,499	29,988	29,988
Business Service Asst	2	2	2	1,076–1,294	31,056	31,056
Exec Secty I	1	1	1	996–1,196	14,256	14,352
Sr Mach Opr	0.9	1	1	941–1,126	12,032	12,592
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Sr Clk	1	1	1	857–1,024	11,672	12,200
Composer Opr	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	2	2	718–980	21,036	21,036
Stock Clk	3	3	3	819–980	35,280	35,280
Mach Opr I	1.3	2	2	791–945	21,042	21,480
Clk II	2.5	2.5	2.5	718–857	25,710	25,710
Temporary Help	0.1	0.2	0.2	(420)	1,111	1,111
Admin Legislative Reference--General Fund:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Librarian	2	3	3	1,263–1,519	51,543	52,332
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	3	3	718–980	29,034	29,766
Govt Publications Section--General Fund:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	2.2	2	2	1,385–1,668	39,570	40,032
Librarian	3.2	3	3	1,263–1,519	50,360	51,870
Library Tech Asst II	1	1	1	973–1,167	11,964	12,528
Sr Clk Typist	0.7	1	1	857–1,067	12,288	12,288
Library Tech Asst I	1	1	1	857–1,024	11,232	11,760
Clk Typist II	5.9	6.5	6.5	718–980	63,396	65,118
Clk II	1.1	1	1	718–857	9,066	9,468
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	0.4	0.5	0.5	630–750	3,875	4,047
Library Development Services--General Fund:						
Chief	1	1	1	2,109–2,547	30,564	30,564
Prin Librarian	5.4	6	6	1,919–2,317	162,513	163,649
Sr Librarian	0.6	–	–	1,385–1,668	–	–
Clk Typist II	2	2	2	718–980	21,504	21,504
Temporary Help	0.1	0.3	0.3	(948)	1,730	1,730
Svcs For Blind and Phys Hdcp--General Fund:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Librarian	1.8	2	2	1,263–1,519	32,192	33,704
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.5	5	5	718–980	49,774	51,136
Stock Clk	4.7	5	5	819–980	57,952	58,448
Clk II	11.8	12	12	718–857	118,189	120,437
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
General Reference--General Fund:						
Chief	1	1	1	2,109–2,547	30,564	30,564
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	2	2	2	1,385–1,668	40,032	40,032
Librarian	2.5	3	3	1,263–1,519	54,684	54,684
Sr Clk	1	1	1	857–1,024	12,288	12,288
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.4	3.5	3.5	718–980	34,902	35,502
TWX Opr	0.3	1	1	783–936	11,112	11,232
Clk II	4.5	4	4	718–857	39,842	40,320
Clk I	0.3	–	–	630–750	–	–
Temporary Help	2.9	2.8	2.8	(27,617)	29,481	29,481
California Section--General Fund:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	1	1	1	1,385–1,668	17,814	18,660
Librarian	3.5	4	4	1,263–1,519	69,828	71,118
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Library Tech Asst I	1	1	1	857–1,024	11,848	12,288
Clk Typist II	2.8	3	3	718–980	29,376	29,766
Clk II	1	1	1	718–857	9,066	9,468
Sutro Section--General Fund:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Librarian	1	1	1	1,263–1,519	18,228	18,228
Clk Typist II	1	1	1	718–980	8,840	9,231
Clk II	2	2	2	718–857	20,568	20,568
Temporary Help	0.5	0.5	0.5	(3,638)	4,334	4,334
Law Library--General Fund:						
Law Librarian	1	1	1	1,748–2,317	24,338	25,308
Sr Librarian	0.8	1	1	1,385–1,668	20,016	20,016
Librarian	2.2	2	2	1,263–1,519	34,215	35,835
Sr Clk	1	1	1	857–1,024	12,288	12,288

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	3.9	4	4	718–980	39,756	40,149
Clk II	1	3	3	718–857	27,372	28,604
Temporary Help	1	0.5	0.5	(6,548)	7,490	7,490
Technical Services--General Fund:						
Chief	1	1	1	2,109–2,547	30,564	30,564
Supvng Librarian	2	2	2	1,591–1,919	46,056	46,056
Sr Librarian	2	2	2	1,385–1,668	40,032	40,032
Librarian	1	1	1	1,263–1,519	16,124	16,880
Sr Clk	0.6	–	–	857–1,024	–	–
Supvng Book Repairer	1	1	1	857–1,024	11,628	12,156
Library Tech Asst I	4	4	4	857–1,024	49,152	49,152
Sr Account Clk	1	1	1	857–1,024	10,832	11,320
Clk Typist II	5.9	7	7	718–980	70,258	71,278
Clk II	4.8	4.5	4.5	718–857	46,126	46,278
Book Repairer	3.7	5	5	718–857	50,328	51,230
Clk Typist I	1	1	1	657–783	8,430	8,808
Temporary Help	0.3	0.4	0.4	(3,084)	2,486	2,486
Circulation--General Fund:						
Library Tech Asst II	1	1	1	973–1,167	13,590	14,004
Sr Clk Typist	0.9	1	1	857–1,067	11,112	11,628
Clk Typist II	2	2	2	718–980	19,896	20,340
Clk II	6.1	7	7	718–857	67,854	69,561
Clk I	0.8	–	–	630–750	–	–
Library Service And Constr Act:						
Administration:						
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Librarian	1	1	1	1,263–1,519	17,335	18,159
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	2.5	2.5	2.5	718–980	26,880	26,880
Temporary Help	1	0.6	0.6	(11,280)	3,992	3,992
Institutional Library Services:						
Temporary Help	1	1	1	(17,240)	19,928	19,928
Services For Physically Hdcp:						
Temporary Help	–	0.3	0.3	–	3,054	3,054
Calif Union List Of Periodicals:						
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.9	2	2	718–980	20,112	20,568
Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	1.9	2.5	2.5	(16,205)	21,905	21,905
Library Development Services:						
Prin Librarian	4	4	4	1,919–2,317	106,388	109,617
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	1.9	2	2	718–980	20,580	20,580
General Reference:						
Librarian	1	1	1	1,263–1,519	18,228	18,228
Clk Typist II	3.2	4	4	718–980	37,656	38,888
Clk II	1	1	1	718–857	10,284	10,284
Public Works Employment Act Project—Reimb:						
Temporary Help	7.5	–	–	(59,516)	–	–
TOTALS, STATE LIBRARY DIVISION	199.6	202.1	202.1	$2,524,231	$2,769,497	$2,806,972
TOTALS, AUTHORIZED POSITIONS	2,449.8	2,644.2	2,602.7	$38,895,224	$44,828,339	$44,527,064
Section 20 positions abolished by the State Controller						
Executive Division:						
Advisory Services Desegregation:						
Consultant-Intergroup Relations	–	1	1	2,070–2,499	–	–
Financial Resources & Distr of Aid:						
Surplus Property—So Calif						
Heavy Equip Mech	–	1	1	1,294–1,418	–	–
Surplus Property—S.F. Screening Office:						
Clk Typist II	–	1	1	718–980	–	–
Elementary Education Division:						
Right to Read:						
Project Specialist I	–	1	1	2,070–2,499	–	–
Diag School for Neur Children—South:						
Project Asst II	–	1	1	1,716–2,070	–	–
Teacher	–	1	1	1,095–1,740	–	–
Teaching Asst	–	1	1	809–965	–	–
Attendant	–	1	1	692–826	–	–
School for the Deaf—Berkeley:						
Teacher	–	0.5	0.5	1,095–1,740	–	–
Electrician	–	0.5	0.5	1,294–1,418	–	–
Sr Info Clk	–	0.5	0.5	857–1,024	–	–
Clk Typist II	–	2.5	2.5	718–980	–	–

CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Exec Secty	1	1	1	$2,620–2,748	$32,976	$32,976
Voc Educ Asst I	1.9	3	3	1,561–1,884	59,479	62,362
Staff Services Analyst	1.8	1	1	987–12	15,756	
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,752	10,752
Temporary Help	–	0.5	0.5	(43)	5,375	5,375
TOTALS, AUTHORIZED POSITIONS	6.7	7.5	7.5	$108,668	$136,188	$139,785

COMMISSION FOR TEACHER PREPARATION AND LICENSING

Bilingual-Cross Cultural Program				SALARY RANGE		
Consultant-Teacher Preparation	–	1	–	–	$24,840	–
Clk Typist II	0.2	1	–	$718–980	8,616	–
Steno	0.4	1	–	702–958	9,714	–
TOTALS [1]	0.6	3	–	$4,985	$43,170	–
Administration						
Exec Secty	1	1	1	2,952	35,424	$35,424
C.E.A. II	1	1	1	2,160–2,870	34,572	34,572
Staff Counsel I	0.7	1	1	2,012–2,431	25,308	26,520
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,106	21,070
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Jr Staff Analyst	1.7	2	2	987–1,294	28,840	31,752
Personnel Asst II	0.3	1	1	1,030–1,235	12,546	13,113
Exec Secty I	0.6	1	1	996–1,196	13,564	14,160
Sr Steno	1.4	1	1	876–1,091	10,629	11,109
Personnel Asst I	0.8	–	–	904–1,080	–	–
Sr Clk	1	1	1	857–1,024	11,936	12,288
Clk Typist II	1.7	2	2	718–980	19,548	19,968
Mgt Services Asst II	0.3	–	–	753–900	–	–
Clk II	2	2	2	718–857	19,964	20,492
Cashier Clk II	1	1	1	718–857	10,284	10,284
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	1.9	2	2	(13,883)	18,276	15,000
TOTALS	17.7	18	18	$240,130	$276,717	$281,472
Licensing						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Sr Certification Off	1	1	1	1,556–1,876	22,512	22,512
Certification Off II [2]	19	22	19	1,294–1,556	398,964	353,976
Supvng Clk Typist I	1	1	1	973–1,167	13,814	14,004
Sr Clk Typist	3.2	4	4	857–1,067	47,226	47,696
Microfilm Techn II	0.6	1	1	864–1,034	12,408	12,408
Sr Clk	1.4	1	1	857–1,024	12,288	12,288
Clk Typist II	9.8	9	9	718–980	86,714	89,176
Microfilm Techn I	2.3	6	6	692–945	57,155	59,794
Clk II	7.5	8	8	718–857	78,168	79,554
Clk Typist I	0.5	2	2	657–783	16,308	17,046
Clk I	2	1	1	630–750	9,000	9,000
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help [3]	12.4	7.5	6	(115,284)	87,307	47,273
TOTALS	61.9	64.5	60	$778,652	$873,160	$796,023
Approved Programs						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Consultant - Teacher Preparation	3.7	6	6	2,070–2,499	166,542	171,903
Sr Clk Typist	1	1	1	857–1,067	12,112	12,288
Steno	2.3	2	2	702–958	20,732	21,188
TOTALS	8	10	10	$161,931	$233,826	$239,819
Examinations						
C.E.A. I	0.3	–	–	1,967–2,608	–	–
Consultant - Teacher Preparation	0.7	1	1	2,070–2,499	29,988	29,988
Research & Evaluation Consultant	0.3	–	–	2,070–2,499	–	–
Project Specialist I	1	1	1	2,070–2,499	26,541	27,836
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	1	1	1	702–958	9,714	10,170
TOTALS	3.6	3	3	$71,014	$66,243	$67,994
Professional Standards						
C.E.A. I	1	1	1	1,967–2,608	31,078	31,296
Jr Staff Analyst	0.7	1	1	987–1,294	13,486	15,586
Supvng Clk I	1	1	1	973–1,167	12,758	13,343
Sr Steno	1	1	1	876–1,091	11,066	11,584
Mgt Services Asst III	0.1	–	–	861–1,029	–	–
Clk Typist II	1	2	2	718–980	19,124	19,515

COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Steno	1	–	–	702–958	–	–
Temporary Help	2	2	2	(16,028)	15,500	15,500
TOTALS	7.8	8	8	$94,590	$103,012	$106,824
Evaluations						
C.E.A. I	0.7	1	1	1,967–2,608	31,296	31,296
Consultant - Teacher Preparation	0.3	1	1	2,070–2,499	27,612	28,962
Research & Evaluation Consultant	0.7	1	1	2,070–2,499	29,988	29,988
Sr Steno	0.7	1	1	876–1,091	11,195	11,716
Steno	0.6	1	1	702–958	9,402	9,828
TOTALS	3	5	5	$56,860	$109,493	$111,790
Title II Grant						
Certification Off II	0.8	2	–	1,294–1,556	16,172	–
Certification Off I	0.6	2	–	987–1,294	11,844	–
Certification Techn	1	5	–	857–1,024	25,710	–
TOTALS [4]	2.4	9	–	$27,664	$53,726	–
Beginner Teacher Evaluation Study						
Project Specialist I	3.5	4	4	2,070–2,499	109,740	112,953
Steno	1.7	2	2	702–958	21,228	22,178
TOTALS	5.2	6	6	$103,333	$130,968	$135,131
TOTALS, AUTHORIZED POSITIONS	110.2	126.5	110	$1,539,159	$1,890,315	$1,739,083

[1] Ch. 978, Statutes of 1976 provides funding for 3 positions through 1977–78 only.
[2] 3 positions limited term through 1977–78 only.
[3] 1.5 positions limited term through 1977–78 only.
[4] 9 positions limited term for duration of grant which expires January 1978.

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive:				SALARY RANGE		
Director	1	1	1	$4,236[1]	$45,272	$42,500
Assoc Director	1	1	1	2,762–3,339	40,068	40,068
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,560	20,496
Assoc Editor	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1.1	2	2	987–1,556	28,596	29,960
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	–	1	1	996–1,196	13,195	13,846
Sr Steno	1	1	1	876–1,091	12,159	12,564
Steno	0.3	–	–	702–958	–	–
Information Systems:						
Div Chief	1	1	1	2,620–3,170	37,004	38,040
Higher Educ Specialist II	0.9	1	1	2,273–2,748	32,976	32,976
Higher Educ Specialist I	1	1	1	2,070–2,499	29,988	29,988
Sr Librarian	1	1	1	1,385–1,668	18,228	19,092
Staff Services Analyst	1.3	1	1	987–1,556	18,672	18,672
Sr Steno	1	–	–	876–1,091	–	–
Steno	1	1	1	702–958	9,828	10,284
Coordination and Review:						
Higher Educ Specialist III	1	1	1	2,620–3,170	38,040	38,040
Higher Educ Specialist I	1.4	3	3	2,070–2,499	84,816	85,992
Research Analyst II	0.7	1	1	1,556–1,876	18,672	19,560
Research Analyst I	1.3	2	2	987–1,556	29,900	31,336
Jr Staff Analyst	0.7	–	–	987–1,294	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	0.3	–	–	702–958	–	–
Planning And Special Projects:						
Higher Educ Specialist III	1	1	1	2,620–3,170	33,641	35,277
Higher Educ Specialist I	3.5	4	4	2,070–2,499	107,616	111,361
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Sr Steno	0.8	1	1	876–1,091	10,512	10,980
Staff Services:						
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Jr Staff Analyst	0.7	1	1	987–1,294	13,362	13,998
Sr Clk Typist	0.9	1	1	857–1,067	12,024	12,288
Sr Account Clk	–	1	1	857–1,067	10,284	10,752
Mgt Services Asst III	0.2	–	–	861–1,029	–	–
Word Proc Techn	–	1	1	718–980	10,912	11,232
Clk Typist II	1.7	1	1	718–980	10,284	10,284
Steno	0.3	–	–	702–958	–	–
Mach Opr I	0.5	1	1	791–945	10,140	10,608
Mgt Services Asst II	0.1	–	–	753–900	–	–
Statewide Development (Federal 1203):						
Assoc Programmer Analyst	0.3	1	1	1,556–1,876	19,872	20,824
Programmer	0.5	1	1	987–1,556	15,934	16,686
Research Analyst I	4.3	4	4	987–1,556	65,233	68,345
Sr Steno	0.8	1	1	876–1,091	10,980	11,496

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Word Proc Techn	–	1	1	718–980	9,792	10,246
Clk Typist II	0.5	1	1	718–980	8,840	9,231
Steno	0.9	1	1	702–958	10,980	10,980
Title I-HEA 1965:						
Higher Educ Specialist III	1	1	1	2,620–3,170	38,040	38,040
Research Analyst I	1.3	1	1	987–1,556	18,672	18,672
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.8	1	1	702–958	10,170	10,629
Commission Stipends	–	–	–	(21,050)	33,050	33,050
Temporary Help	6	3.5	3.5	(63,476)	32,508	32,508
TOTALS, AUTHORIZED POSITIONS	49.7	53.5	53.5	$897,393	$1,061,800	$1,082,881

[1] Salary changed to $3,541 per month ($42,500 annually) effective November 1, 1977.

Section 20 positions abolished by the State Controller:						
Information Systems:						
Operations Research Specialist II	–	1	1	1,668–2,013	–	–

UNIVERSITYWIDE ADMINISTRATION

General Administration:						
Presidents Office:				SALARY RANGE		
President Of The University	1	1	1	$5,469	$65,625	$65,625
Spec Asst To President	0.5	1.4	1.4	3,142–4,117	53,446	53,446
Director (functional Area)	–	1	1	2,117–3,669	23,200	23,200
Assistant To The President	1	1	1	2,067	24,800	24,800
Admin Secy To President	1	1	1	1,875	22,500	22,500
Administrative Analyst	0.1	1	1	1,336–1,607	16,764	16,764
Personnel Analyst	–	1	1	1,336–1,607	16,032	16,032
Asst Admin Analyst	1.8	1	1	1,111–1,336	14,604	14,604
Administrative Assistant II	1.2	2	2	949–1,137	26,976	26,976
Secretary II	0.5	1	1	831–991	9,972	9,972
Secretary I	1.6	1	1	727–868	9,972	9,972
Vice Pres Of The University:						
Vp Of The University	1	1	1	4,850	58,200	58,200
Assistant Vice President	1	1	1	2,958–3,825	45,900	45,900
Director (functional Area)	0.3	1	1	2,117–3,667	38,000	38,000
Exec Asst To The Vp	0.3	1	1	2,067	24,800	24,800
Pr Admin Analyst II	1	1	1	1,938–2,340	26,772	26,772
Staff Coordinator II	0.3	1	1	1,938–2,340	27,408	27,408
Asst To The Vp	2	2	2	1,908–2,708	54,800	54,800
Pr Admin Analyst I	0.8	–	–	1,765–2,128	–	–
Senior Administrative Analyst	0.3	1	1	1,607–1,938	23,256	23,256
Senior Budget Analyst	0.2	1	1	1,607–1,938	22,716	22,716
Administrative Analyst	2.3	3	3	1,336–1,607	55,260	55,260
Budget Analyst	0.3	1	1	1,336–1,607	17,148	17,148
Administrative Assistant IV	1	1	1	1,246–1,497	17,148	17,148
Administrative Assistant II	0	–	–	949–1,137	–	–
Secretary III	0.8	1	1	949–1,137	12,756	12,756
Secretary II	1.4	4	4	831–991	43,932	43,932
Senior Typist Clerk (b)	0.2	1	1	760–908	9,528	9,528
Executive Director Of Computing:						
Coordinator (functional Area)	1.4	–	–	1,792–2,908	–	–
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant II	0.5	–	–	949–1,137	–	–
University Provost:						
Asst To Univ Provost	1	1	1	2,450	29,400	29,400
Vp-Agricultural Sciences:						
Vp-Agricultural Sci	0.5	0.5	0.5	3,767	22,600	22,600
Spec Asst (functl Area)	–	1	1	2,742–3,467	35,500	35,500
Asst To Vp Agri Sci	–	1	1	2,558	30,700	30,700
Director (functional Area)	0.5	0.5	0.5	2,117–3,667	18,300	18,300
Coop Ext Specialist	1	1	1	1,900	29,300	29,300
Administrative Analyst	0.4	1	1	1,336–1,607	18,828	18,828
Staff Research Associate II	0.2	–	–	1,217–1,464	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary II	1.7	2	2	831–991	23,784	23,784
Academic Vice President:						
Academic Vice President	1	1	1	4,133	49,600	49,600
Coordinator (functional Area)	1	1	1	1,792–2,908	27,000	27,000
Pr Admin Analyst I	0.8	1	1	1,765–2,128	24,372	24,372
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Aca Vp Asst Aca Vp-Plann & Prog:						
Asst Acad Vp	1	1	1	3,092	37,100	37,100
Pr Admin Analyst II	1	1	1	1,938–2,340	28,080	28,080
Asst To Asst Acad Vp	1	1	1	1,808	21,700	21,700
Pr Admin Analyst I	3.4	3	3	1,765–2,128	76,608	76,608
Senior Administrative Analyst	3	3	3	1,607–1,938	67,092	67,092

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Analyst	1.5	1.5	1.5	1,336–1,607	27,210	27,210
Principal Clerk	0.3	1	1	831–991	9,972	9,972
Principal Typist Clerk	0	–	–	831–991	–	–
Secretary II	1	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	0.5	–	–	760–908	–	–
Asst Acad Vp-Policy Development:						
Assistant Vice President	1	1	1	2,958–3,825	38,500	38,500
Aavp-Policy Development-General:						
Vp-Ext Aca & Pub Sev Pro	–	1	1	3,538	43,000	43,000
Dean Of University Extension	1	1	1	2,718	32,600	32,600
Acad Asst To Vp	–	1	1	2,375–2,650	28,500	28,500
Director (functional Area)	1	1	1	2,117–3,667	29,200	29,200
Director Of Res & Eval	–	1	1	2,008	24,100	24,100
Contg Educ Spect IV	–	1	1	1,792–1,967	22,100	22,100
Senior Administrative Analyst	–	1	1	1,607–1,938	19,284	19,284
Administrative Assistant IV	–	1	1	1,246–1,497	14,952	14,952
Administrative Assistant	0.8	1	1	991–1,191	11,196	11,196
Administrative Assistant II	0.6	2	2	949–1,137	25,032	25,032
Secretary III	0.4	–	–	949–1,137	–	–
Secretary II	2	3	3	831–991	33,756	33,756
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Exec Dir Of Library Planning:						
Exec Dir (functl Area)	1	1	1	3,708	44,500	44,500
Pr Admin Analyst I	1	–	–	1,765–2,128	–	–
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Dir-Council On Energy&res:						
Administrative Assistant IV	1.7	–	–	1,246–1,497	–	–
Vp-Acad&staff Personnel Rel:						
Vp-Aca & Staff Pers Rel	1	1	1	3,958	47,500	47,500
Spec Asst (functl Area)	0.9	0.9	0.9	2,742–3,467	27,965	27,965
Principal Personnel Analyst I	0.4	1	1	1,765–2,128	21,180	21,180
Administrative Assistant II	0.5	–	–	949–1,137	–	–
Secretary III	1	1	1	949–1,137	13,044	13,044
Secretary II	0.6	3	3	831–991	31,776	31,776
Senior Typist Clerk (b)	0.1	–	–	760–908	–	–
Secretary I Shorthand	0.4	0.5	0.5	760–908	4,764	4,764
Secretary I	0.6	–	–	727–868	–	–
Academic Personnel:						
Assistant Vice President	0.8	1	1	2,958–3,825	37,500	37,500
Coordinator (functional Area)	1	1	1	1,792–2,908	29,300	29,300
Pr Admin Analyst I	0.6	–	–	1,765–2,128	–	–
Senior Administrative Analyst	1.4	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	0.9	1	1	1,336–1,607	17,148	17,148
Asst Admin Analyst	1	1	1	1,111–1,336	13,932	13,932
Administrative Assistant II	0.5	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	10,896	10,896
----Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	0.9	2	2	831–991	21,312	21,312
Senior Clerk	1	1	1	727–868	10,416	10,416
Staff Personnel:						
Assistant Vice President	0.8	0.8	0.8	2,958–3,825	28,575	28,575
Manager (functional Area)	1	1	1	1,958–3,058	29,900	29,900
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Coordinator (functional Area)	1	1	1	1,792–2,908	29,600	29,600
Principal Personnel Analyst I	0.7	1	1	1,765–2,128	23,256	23,256
Senior Personnel Analyst	5.4	6	6	1,607–1,938	133,800	133,800
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Personnel Analyst	0.6	1	1	1,336–1,607	19,284	19,284
----Assistant II	1	1	1	949–1,137	12,480	12,480
----Assistant I	0.9	1	1	831–991	9,972	9,972
Secretary II	1.8	2	2	831–991	21,312	21,312
Senior Clerk	0.5	0.5	0.5	727–868	5,208	5,208
Senior Typist Clerk (a)	2.5	2.5	2.5	727–868	23,646	23,646
Special Asst-Employee Relations:						
Special Assistant (functional	0.5	0.5	0.5	2,742–3,467	20,800	20,800
Coord Of Emp Rel	1	1	1	2,317	27,800	27,800
Principal Personnel Analyst I	1	1	1	1,765–2,128	25,536	25,536
Secretary II	0.8	1	1	831–991	11,388	11,388
Affirmative Action:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	34,000	34,000
Senior Administrative Analyst	1.2	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	0.8	1	1	1,336–1,607	16,032	16,032
Assistant Administrative	1	–	–	1,111–1,336	–	–
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary II	0.9	–	–	831–991	–	–
Senior Typist Clerk (b)	0.9	–	–	760–908	–	–
Asst Pres-Coordination&review:						
Assistant President	1	1	1	3,275–3,375	40,500	40,500
Coordinator-Administrative	1	1	1	2,542	30,500	30,500
Staff Coordinator II	0.2	1	1	1,938–2,340	26,772	26,772
Staff Coordinator I	0.8	–	–	1,765–2,128	–	–
Senior Administrative Analyst	0.9	1	1	1,607–1,938	21,180	21,180
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secretary III	1.8	2	2	949–1,137	26,124	26,124
Asst Pres-Campus & Internal Rel:						
Assistant President	1	1	1	3,275–3,375	40,500	40,500
Senior Clerk	–	–	–	727–868	–	–
Clerk	0.1	–	–	638–760	–	–
Adm Services & Campus Coord:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	27,600	27,600
Administrative Analyst	0.8	1	1	1,336–1,607	17,568	17,568
Admin Serv Officer I	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Asst Librn-Car Status	1	1	1	1,077–1,382	16,584	16,584
Administrative Assistant II	1.5	2	2	949–1,137	26,088	26,088
----Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	0.3	–	–	831–991	–	–
----Assistant I	6	5.9	5.9	831–991	65,390	65,390
Secretary II	0.2	–	–	831–991	–	–
Senior Typist Clerk (b)	0.7	1	1	760–908	9,120	9,120
Senior Clerk	3.3	6	6	727–868	55,872	55,872
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Clerk	1.1	0.5	0.5	638–760	4,560	4,560
Correspondence & Ceremonies:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	32,500	32,500
Senior Administrative Analyst	–	1	1	1,607–1,938	20,196	20,196
Admin Secy To President	1	1	1	1,393	16,716	16,716
Administrative Analyst	2	1	1	1,336–1,607	19,284	19,284
Asst Admin Analyst	1	1	1	1,111–1,336	15,660	15,660
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Ucsa Budget & Space Admin:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	28,600	28,600
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	2.9	3	3	949–1,137	40,932	40,932
Principal Typist Clerk	0.5	1	1	831–991	10,416	10,416
Senior Clerk	–	1	1	727–868	9,120	9,120
Presidents Communication Serv:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	28,500	28,500
Administrative Analyst	3	3	3	1,336–1,607	51,480	51,480
Administrative Assistant I	0.8	1	1	831–991	10,656	10,656
Senior Clerk	1.2	1	1	727–868	8,724	8,724
Spec Asst To The Pres-Gov Rel:						
Staff Coordinator I	0.5	1	1	1,765–2,128	21,180	21,180
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Sacramento Legis Office:						
Spec Asst To President	1	1	1	3,142–4,117	48,600	48,600
Legislative Representative	1	1	1	2,375	28,500	28,500
Pr Admin Analyst I	0.9	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.1	–	–	1,607–1,938	–	–
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Secretary III	1	1	1	949–1,137	13,044	13,044
Washington Office:						
Asst To Pres--Gov Rel	1	1	1	3,042	36,500	36,500
Public Admin Analyst III	1	1	1	1,336–1,607	19,284	19,284
Secretary III	1	1	1	949–1,137	11,892	11,892
Vice Pres Business & Finance:						
Vp-Bus & Fin	1	–	–	4,083	–	–
Staff Coordinator II	0.5	–	–	1,938–2,340	–	–
Asst To Vp	1	1	1	1,908–2,708	32,500	32,500
Spec Asst (functl Area)	0.5	–	–	1,607–1,938	–	–
Administrative Analyst	1.4	2	2	1,336–1,607	36,432	36,432
Asst Admin Analyst	0.1	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Assistant Storekeeper	1	1	1	743–888	10,656	10,656
Vp-Admin-Police Services:						
Coordinator Of Police Services	0.3	0.3	0.3	3,058	12,111	12,111
General Counsel Of The Regents:						
General Counsel Of The Regents	1	1	1	4,417	53,000	53,000
Chf Asso Counsel Of Reg	1	1	1	3,583	43,000	43,000
Asso Counsel Of Regents	3	3	3	2,992–3,458	115,700	115,700
Exec Asst To Gen Counsel	1	1	1	2,071	24,856	24,856
Asst Counsel Of Regents	13.2	14	14	1,575–2,817	363,096	363,096
Legal Assistant	1	1	1	1,380	16,559	16,559
Probate Asst-Office Librn	1	1	1	1,345	16,137	16,137
Assistant In Residence Matters	0.9	1	1	1,266	16,186	16,186
Senior Legal Secretary	2	3	3	1,063–1,275	45,384	45,384
Legal Asst-Litigation	0.8	2	2	950	22,809	22,809
----Assistant II	1	1	1	949–1,137	12,756	12,756
Legal Secretary	4	5	5	928–1,111	58,500	58,500
Secretary II	1	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	1.5	2	2	727–868	18,840	18,840

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Phys Planning Const & Plnt Op:				SALARY RANGE		
University Engineer	1	1	1	3,017	36,200	36,200
Assistant Vice President	1	1	1	2,958–3,825	41,700	41,700
Const & Plant Oper Eng	1	1	1	2,717	32,600	32,600
University Community Planner	1	1	1	2,625	31,500	31,500
Principal Architect	3.8	3	3	2,179–2,632	94,752	94,752
Principal Engineer	1	1	1	2,179–2,632	31,584	31,584
Principal Planner	1	1	1	1,983–2,396	28,752	28,752
Manager (functional Area)	1	1	1	1,958–3,058	29,000	29,000
Sr Educl Facility Plan	1	1	1	1,938–2,340	28,080	28,080
Staff Coordinator II	3	2	2	1,938–2,340	56,160	56,160
Coordinator (functional Area)	1	1	1	1,792–2,908	32,600	32,600
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	1	1	1	1,607–1,938	20,688	20,688
Asst Admin Analyst	1	–	–	1,111–1,336	–	–
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Principal Typist Clerk	0.7	1	1	831–991	9,972	9,972
Administrative Assistant I	0.7	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,892	11,892
Senior Clerk	0.9	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	1.7	2	2	727–868	18,648	18,648
Vp-Univ & Student Relations:						
Vp-Univ & Stu Rel	0.2	1	1	4,000	48,000	48,000
Assistant Vice President	1	1	1	2,958–3,825	35,500	35,500
Exec Asst To Vp	0.7	–	–	2,067	–	–
Spec Asst To Vp	1	1	1	1,950	23,400	23,400
Asst To Vp	1	1	1	1,908–2,708	22,900	22,900
Staff Coordinator I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.7	–	–	1,607–1,938	–	–
Asst Admin Analyst	–	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	0.6	0.6	0.6	831–991	6,977	6,977
Secretary II	1.7	2	2	831–991	21,864	21,864
Senior Typist Clerk (a)	0.5	1	1	727–868	8,724	8,724
Secretary Of The Regents:						
Secretary Of The Regents	1	1	1	3,542	42,500	42,500
Asso Secy To The Regents	1	1	1	2,675	32,100	32,100
Asst Secy To The Regents	0.9	1	1	1,600	19,200	19,200
Administrative Analyst	0.9	1	1	1,336–1,607	16,032	16,032
Administrative Assistant II	1.2	2	2	949–1,137	24,432	24,432
Principal Clerk	0.5	1	1	831–991	9,972	9,972
Administrative Assistant I	0.4	–	–	831–991	–	–
Senior Typist Clerk (a)	1	1	1	727–868	9,120	9,120
Treasurer Of The Regents:						
Treasurer Of The Regents	1	1	1	5,333	64,000	64,000
Asst Treas Of The Regents	1	1	1	3,667	44,000	44,000
Asst Treas-Real Estate	0.3	1	1	3,083	37,000	37,000
Investment Officer	0.3	1	1	2,500	30,000	30,000
Financial Analyst	0.7	1	1	2,275	27,300	27,300
Investment Analyst	2.8	2	2	2,200	52,800	52,800
Principal Accountant II	0.5	1	1	1,938–2,340	26,772	26,772
Pr Admin Analyst I	1	1	1	1,765–2,128	24,372	24,372
Principal Accountant I	0.5	–	–	1,765–2,128	–	–
Assistant Real Estate Officer	1	1	1	1,667	20,000	20,000
Senior Administrative Analyst	–	1	1	1,607–1,938	16,764	16,764
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Assistant Accountant	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	2	1	1	1,087–1,305	15,660	15,660
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,388	11,388
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.6	2	2	760–908	18,240	18,240
Senior Typist Clerk (a)	0.9	–	–	727–868	–	–
Budgetary Planning:						
Assistant Vice President	1	1	1	2,958–3,825	45,000	45,000
Spect In Phscl Plng	1	1	1	2,458	29,500	29,500
Supt (functl Area)	1	1	1	2,383	28,600	28,600
Asst Dir (functl Area)	1	1	1	2,167–2,792	27,700	27,700
Pr Educl Facility Plan	2	2	2	2,128–2,571	61,704	61,704
Director (functional Area)	4.5	3	3	2,117–3,667	111,000	111,000
Pr ADP Systems Analyst	0.8	–	–	2,031–2,453	–	–
Sr Educl Facility Plan	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst II	1.8	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst II	4.8	4.8	4.8	1,938–2,340	131,568	131,568
Staff Coordinator II	0.5	–	–	1,938–2,340	–	–
Coordinator (functional Area)	2	2	2	1,792–2,908	63,800	63,800
Educational Facility Planner	1.8	1	1	1,765–2,128	23,796	23,796
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Staff Coordinator I	1	–	–	1,765–2,128	–	–
Sr ADP Systems Analyst	0.8	–	–	1,683–2,031	–	–
Senior Administrative Analyst	3.2	3	3	1,607–1,938	66,240	66,240
Senior Budget Analyst	3.6	5	5	1,607–1,938	108,660	108,660
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Programmer	1.2	–	–	1,397–1,683	–	–
Administrative Analyst	2.6	1	1	1,336–1,607	18,828	18,828
Budget Analyst	3.5	3	3	1,336–1,607	53,100	53,100

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Accountant	1	1	1	1,336–1,607	18,396	18,396
Administrative Assistant IV	0.2	–	–	1,246–1,497	–	–
Assistant Programmer	1.5	–	–	1,161–1,397	–	–
Asst Admin Analyst	0.7	1	1	1,111–1,336	14,604	14,604
Assistant Budget Analyst	1	1	1	1,111–1,336	16,032	16,032
Assistant Accountant	0.8	1	1	1,111–1,336	15,660	15,660
Administrative Assistant II	4.4	4	4	949–1,137	52,320	52,320
----Assistant II	0.2	–	–	949–1,137	–	–
Senior Coder	0.1	–	–	888–1,063	–	–
Principal Typist Clerk	2.9	3	3	831–991	35,676	35,676
Administrative Assistant I	1.9	1	1	831–991	9,972	9,972
Secretary II	3.5	2	2	831–991	22,308	22,308
Senior Typist Clerk (b)	2.2	2	2	760–908	20,148	20,148
Senior Clerk	3.7	3	3	727–868	28,632	28,632
V P Bus&fin-Business Affairs:						
Assistant Vice President	1	1	1	2,958–3,825	42,500	42,500
Assistant To The Controller	1	1	1	2,542	30,500	30,500
Patent Administrator	1	1	1	2,392	28,700	28,700
Asst Univ Material Mgr	1	1	1	2,308	27,700	27,700
Research Security Officer	1	1	1	2,117	25,400	25,400
Manager (functional Area)	2	2	2	1,958–3,058	69,100	69,100
Pr Admin Analyst II	2	2	2	1,938–2,340	56,160	56,160
Staff Coordinator II	6.1	5.3	5.3	1,938–2,340	147,420	147,420
Pr Admin Analyst I	0.1	1	1	1,765–2,128	25,536	25,536
Staff Coordinator I	1.2	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	0.9	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	0.6	–	–	1,246–1,497	–	–
Administrative Assistant III	0.2	1	1	1,087–1,305	14,292	14,292
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	0.4	1	1	949–1,137	11,388	11,388
Principal Clerk	1	1	1	831–991	11,388	11,388
----Assistant I	0.6	1	1	831–991	10,416	10,416
Secretary II	4.5	5	5	831–991	56,532	56,532
Senior Typist Clerk (a)	0.7	1	1	727–868	8,724	8,724
Central Serv-Business&finance:						
Administrative Assistant III	0.9	–	–	1,087–1,305	–	–
Administrative Assistant II	0.9	1	1	949–1,137	13,332	13,332
Principal Clerk	1.7	2	2	831–991	23,016	23,016
Senior Clerk	3.7	4	4	727–868	39,240	39,240
Clerk	0.1	–	–	638–760	–	–
Division Of Audits:						
Chief Auditor	1	1	1	2,775	33,300	33,300
Uw-Coord Qual Of Mgmt Prog	0.8	1	1	2,500	30,000	30,000
Assistant Chief Auditor	1	1	1	2,333	28,000	28,000
Director (functional Area)	1	1	1	2,117–3,667	40,800	40,800
Principal Accountant II	0.8	–	–	1,938–2,340	–	–
Principal Auditor II	0.2	1	1	1,938–2,340	28,080	28,080
Principal Accountant I	4.8	–	–	1,765–2,128	–	–
Principal Auditor I	1.2	6	6	1,765–2,128	147,576	147,576
Senior Accountant	4.5	–	–	1,607–1,938	–	–
Senior Auditor	1.2	6	6	1,607–1,938	137,460	137,460
Accountant	1	–	–	1,336–1,607	–	–
Auditor	0.4	2	2	1,336–1,607	34,332	34,332
Assistant Accountant	0.5	–	–	1,111–1,336	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Administrative Assistant I	0.5	1	1	831–991	11,640	11,640
Secretary II	0.8	1	1	831–991	10,932	10,932
Controllers Office:						
Chief-Costing Studies	1	1	1	2,967	35,600	35,600
Assistant Vice President	1	–	–	2,958–3,825	–	–
Chief Accountant	1	1	1	2,917	35,000	35,000
Assistant Chief Accountant	1	1	1	2,550	30,600	30,600
Student Loan Manager	1	1	1	2,225	26,700	26,700
Pr Admin Analyst II	0.7	–	–	1,938–2,340	–	–
Principal Accountant II	5.1	5	5	1,938–2,340	140,400	140,400
Coordinator (functional Area)	0.5	–	–	1,792–2,908	–	–
Pr Admin Analyst I	–	1	1	1,765–2,128	25,536	25,536
Staff Coordinator I	1	1	1	1,765–2,128	25,536	25,536
Principal Accountant I	1	–	–	1,765–2,128	–	–
Senior Administrative Analyst	4	3	3	1,607–1,938	68,148	68,148
Senior Accountant	4.8	7	7	1,607–1,938	153,684	153,684
Administrative Analyst	1.9	1	1	1,336–1,607	17,148	17,148
Accountant	3.6	3	3	1,336–1,607	57,852	57,852
Assistant Accountant	0.4	1	1	1,111–1,336	13,332	13,332
Office Supervisor II	0.1	–	–	1,087–1,305	–	–
----Assistant III	1.9	1	1	1,087–1,305	15,660	15,660
Office Supervisor I	0.9	1	1	949–1,137	13,644	13,644
Administrative Assistant II	–	1	1	949–1,137	11,628	11,628
----Assistant II	5.7	6	6	949–1,137	78,444	78,444
Secretary III	0.8	–	–	949–1,137	–	–
Principal Clerk	8.1	11	11	831–991	117,816	117,816
Administrative Assistant I	–	1	1	831–991	9,972	9,972
----Assistant I	0.6	–	–	831–991	–	–

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Clerk	2.3	8	8	727–868	71,400	71,400
Senior Typist Clerk (a)	4.4	4	4	727–868	36,144	36,144
Secretary I	0.3	1	1	727–868	9,528	9,528
Clerk	4	–	–	638–760	–	–
Information System:						
Dir Info Systems	0.6	–	–	3,067	–	–
Asst Mgr (functl Area)	2	–	–	2,617	–	–
Manger--Systems Development	2	–	–	2,475–2,833	–	–
Principal Programmer	1	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	10.5	–	–	2,031–2,453	–	–
Principal Administrative	0.3	–	–	1,938–2,340	–	–
Educational Facility Planner	0.3	–	–	1,765–2,128	–	–
Staff Coordinator I	1.3	–	–	1,765–2,128	–	–
Senior Programmer	1.6	–	–	1,683–2,031	–	–
Sr ADP Systems Analyst	13.4	–	–	1,683–2,031	–	–
Senior Administrative Analyst	1.3	–	–	1,607–1,938	–	–
Programmer	6	–	–	1,397–1,683	–	–
Systems Analyst	8.9	–	–	1,397–1,683	–	–
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Senior Writer	1	–	–	1,305–1,569	–	–
Assistant Programmer	2.7	–	–	1,161–1,397	–	–
Administrative Assistant III	0.2	–	–	1,087–1,305	–	–
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Principal Clerk	1	–	–	831–991	–	–
Administrative Assistant I	1.6	–	–	831–991	–	–
Senior Typist Clerk (b)	1.8	–	–	760–908	–	–
Senior Clerk	0.3	–	–	727–868	–	–
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Gifts & Endowments:						
Dir Of Dev & Spec Prog	1	1	1	2,500	30,000	30,000
Staff Coordinator II	–	1	1	1,938–2,340	23,256	23,256
Staff Coordinator I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	2	2	949–1,137	25,032	25,032
Administrative Assistant I	0.4	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	1	1	727–868	10,416	10,416
Natural Land Water Resources Sy:						
Director (functional Area)	0.7	1	1	2,117–3,667	27,900	27,900
Pub Admin Analyst III	1	–	–	1,607–1,938	–	–
Administrative Assistant II	0.9	1	1	949–1,137	13,644	13,644
Health Affairs:						
Spec Asst To The Pres	1	1	1	3,142–4,117	49,400	49,400
Health Affairs Specialist	1	1	1	2,467	29,600	29,600
Senior Administrative Analyst	0.6	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	0.4	–	–	1,336–1,607	–	–
Secretary III	1	1	1	949–1,137	12,180	12,180
General Assistance	99.6	36	36	(1,402,683)	556,910	556,910
TOTALS, UNIVERSITYWIDE ADMINISTRATION	609	509.4	509.4	$11,601,617	$12,267,164	$10,267,164

BERKELEY CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	58,200	58,200
Staff Assistant For Planning	2	2	2	2,708	65,000	65,000
Asst Chan (functl Area)	2.1	2	2	2,550–3,867	85,900	85,900
Asso Vchan (functl Area)	0.3	0.5	0.5	2,533–3,791	21,150	21,150
Assistant To The Provost	1	1	1	2,483	29,800	29,800
Exec Asst To Vchan (func Area	1	1	1	2,417–2,433	29,196	29,196
Acad Asst To Chan	0.6	0.5	0.5	2,375–2,792	16,750	16,750
Vice Chancellor	2	2	2	2,283–4,416	105,400	105,400
Provost	1.9	1.9	1.9	2,183–4,033	85,120	85,120
Pr Educ Facility Plan	1	1	1	2,128–2,571	30,852	30,852
Director (functional Area)	0.5	1	1	2,117–3,667	42,000	42,000
Asst To Chan (functl Area)	1	1	1	2,083–2,508	28,400	28,400
Pr ADP Systems Analyst	–	1	1	2,031–2,453	24,372	24,372
Asst Vchan (functl Area)	2	2	2	2,025–3,250	60,800	60,800
Asst To Vchan (functl Area)	1.7	1.8	1.8	1,967–2,733	52,750	52,750
Spec Asst To Chan	–	0.7	0.7	1,967–2,492	16,285	16,285
Principal Budget Analyst II	1.6	2	2	1,938–2,340	54,852	54,852
Management Services Officer IV	–	1	1	1,938–2,571	21,336	21,336
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Principal Budget Analyst I	0.4	–	–	1,765–2,128	–	–
Senior Statistician	1	1	1	1,683–2,031	24,372	24,372
Sr ADP Systems Analyst	–	1	1	1,683–2,031	20,196	20,196
Sr Facility Req Analyst	0.8	1	1	1,607–1,938	19,284	19,284

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Administrative Analyst	1	2	2	1,607–1,938	42,540	42,540
Senior Budget Analyst	2.7	3	3	1,607–1,938	66,168	66,168
Admin Secretary To ----	1.4	2	2	1,457	34,975	34,975
Systems Analyst	–	1	1	1,397–1,683	16,764	16,764
Administrative Analyst	3.8	6.8	6.8	1,336–1,607	121,224	121,224
Budget Analyst	1.8	2	2	1,336–1,607	34,428	34,428
Administrative Assistant IV	0.8	–	–	1,246–1,497	–	–
Asst Admin Analyst	1.9	–	–	1,111–1,336	–	–
Administrative Assistant III	1.8	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	4.8	5.8	5.8	949–1,137	74,133	74,133
Secretary III	3.9	4	4	949–1,137	49,992	49,992
Principal Clerk	2.7	2.5	2.5	831–991	27,012	27,012
Administrative Assistant I	1	2	2	831–991	21,360	21,360
Secretary II	2.7	4	4	831–991	44,172	44,172
Senior Clerk	1.3	2	2	727–868	19,500	19,500
Senior Typist Clerk (a)	5.8	6	6	727–868	55,980	55,980
Secretary I	–	–	–	727–868	–	–
Summer Differential	–	–	–	–	9,011	9,011
Administrative Stipend	–	–	–	–	18,700	18,700
Chanc Ofc-Academic Afrm Action:						
Fac Asst To Vchan	0.6	–	–	1,816–3,133	–	–
Senior Administrative Analyst	0.3	1	1	1,607–1,938	19,284	19,284
Secretary II	1	–	–	831–991	–	–
Chan Off-Data Syst Instr Resrs:						
Administrative Assistant II	1	–	–	949–1,137	–	–
Assoc Vc Business Affairs:						
Asso Vchan (functl Area)	1	1	1	2,533–3,791	40,500	40,500
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Processing Systems Analyst	1	1	1	1,683–2,031	21,660	21,660
Administrative Analyst	0.2	–	–	1,336–1,607	–	–
Secretary III	0.7	1	1	949–1,137	13,644	13,644
Campus Business Office:						
Manager-Office Of Business	1	1	1	2,092–2,500	30,000	30,000
Pr Admin Analyst I	0.7	–	–	1,765–2,128	–	–
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Secretary III	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Methods And Procedures Group:						
Processing Systems Analyst	0.4	–	–	2,031–2,453	–	–
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Systems Analyst	0.2	–	–	1,397–1,683	–	–
Administrative Analyst	0.4	–	–	1,336–1,607	–	–
Asst Admin Analyst	0.2	–	–	1,111–1,336	–	–
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Administrative Budget Unit:						
Pr Admin Analyst I	1	2	2	1,765–2,128	51,072	51,072
Senior Administrative Analyst	1.4	2	2	1,607–1,938	41,460	41,460
Administrative Analyst	0.3	1	1	1,336–1,607	19,284	19,284
Secretary II	0.9	1	1	831–991	10,896	10,896
Materiel Management:						
Materiel Manager	0.9	1	1	2,042–2,625	30,500	30,500
Senior Buyer	1	1	1	1,464–1,765	21,180	21,180
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Assoc-Vc Student Affairs:						
Asso Vchan (functl Area)	1	1	1	2,533–3,791	45,500	45,500
Asst Vchan (functl Area)	0.6	1	1	2,025–3,250	33,600	33,600
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	0.7	–	–	949–1,137	–	–
Accounting Office:						
Associate Accounting Officer	1	1	1	2,750	33,000	33,000
Assistant Accounting Officer	1	1	1	2,375–2,433	29,200	29,200
Accounting Officer	1	1	1	2,308–3,300	39,600	39,600
Pr Admin Analyst II	1	1	1	1,938–2,340	28,080	28,080
Principal Accountant II	2.7	3	3	1,938–2,340	84,240	84,240
Principal Accountant I	0.3	–	–	1,765–2,128	–	–
Senior Accountant	4.8	6	6	1,607–1,938	132,504	132,504
Administrative Analyst	3	3	3	1,336–1,607	56,208	56,208
Accountant	4.2	4	4	1,336–1,607	76,248	76,248
Administrative Assistant IV	0.9	–	–	1,246–1,497	–	–
Asst Admin Analyst	3	3	3	1,111–1,336	47,364	47,364
Assistant Accountant	1	1	1	1,111–1,336	15,300	15,300
----Assistant III	6.6	7	7	1,087–1,305	106,836	106,836
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	0.9	1	1	949–1,137	11,388	11,388
----Assistant II	8.4	9	9	949–1,137	114,204	114,204
Principal Clerk	1.9	2	2	831–991	22,788	22,788
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	25.5	27	27	831–991	305,316	305,316
Secretary II	0.8	1	1	831–991	9,972	9,972
Senior Clerk	27.8	30.5	30.5	727–868	298,500	298,500
Senior Typist Clerk (a)	2	2	2	727–868	19,056	19,056
Clerk	1	–	–	638–760	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Architects & Engineers:				SALARY RANGE		
Principal Architect	1.1	–	–	2,179–2,632	–	–
Director (functional Area)	0.8	1	1	2,117–3,667	37,600	37,600
Senior Planner	1	–	–	1,724–2,080	–	–
Administrative Assistant II	0.7	–	–	949–1,137	–	–
Secretary III	0.3	1	1	949–1,137	12,180	12,180
Building Program Clearing Acct:						
Principal Architect	0.8	–	–	2,179–2,632	–	–
Principal Engineer	–	1	1	2,179–2,632	26,148	26,148
Senior Architect	2	3	3	1,983–2,396	81,300	81,300
Pr Constr Insp	1	1	1	1,893–2,284	27,408	27,408
Associate Architect	1.2	3	3	1,724–2,080	66,336	66,336
Senior Construction Inspector	1	1	1	1,724–2,080	24,960	24,960
Senior Landscape Architect	1	1	1	1,724–2,080	24,960	24,960
Asso Constr Insp	2.8	3	3	1,569–1,893	68,148	68,148
Senior Architectural Associate	–	1	1	1,365–1,644	16,380	16,380
Architectural Associate	1	2	2	1,246–1,429	32,100	32,100
Principal Clerk	4	4	4	831–991	47,064	47,064
Principal Typist Clerk	–	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	1	1.8	1.8	760–908	17,256	17,256
Budget Committee:						
Pr Admin Analyst I	0.6	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.4	–	–	1,607–1,938	–	–
Asst Admin Analyst	1	1	1	1,111–1,336	14,952	14,952
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Bo-Cashier:						
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Cashier	2	2	2	831–991	23,280	23,280
Administrative Assistant I	0.3	–	–	831–991	–	–
Cashier	7.4	8	8	727–868	79,860	79,860
Bo-Inventory:						
Management Services Officer I	1	1	1	1,275–1,683	19,404	19,404
Administrative Assistant III	0.5	1	1	1,087–1,305	13,044	13,044
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	3.3	4.5	4.5	831–991	51,282	51,282
Senior Typist Clerk (a)	1.3	2	2	727–868	18,696	18,696
Loan Records And Collections:						
Asst Admin Analyst	0.6	1	1	1,111–1,336	13,932	13,932
Assistant Accountant	0.1	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	3	3	3	949–1,137	37,416	37,416
Principal Clerk	3.3	3	3	831–991	33,180	33,180
Senior Clerk	1	1	1	727–868	9,972	9,972
Bo-Purchasing:						
Assistant Materiel Manager	0.8	1	1	2,492–2,817	29,900	29,900
Staff Officer II	0.3	–	–	1,938–2,340	–	–
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Principal Buyer	0.4	–	–	1,683–2,031	–	–
Senior Administrative Analyst	0.6	1	1	1,607–1,938	23,256	23,256
Senior Buyer	4	4	4	1,464–1,765	82,824	82,824
Buyer	–	1	1	1,217–1,464	14,604	14,604
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	6.8	7	7	949–1,137	90,888	90,888
Principal Clerk	2	2	2	831–991	23,784	23,784
----Assistant I	0	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1.9	2	2	727–868	19,140	19,140
Campus Research Office:						
Manager-Campus Research Office	1	1	1	2,233	26,800	26,800
Pr Admin Analyst I	0.6	1	1	1,765–2,128	24,372	24,372
Administrative Analyst	2.8	3	3	1,336–1,607	51,996	51,996
Associate Dean	0.3	0.3	0.3	1,308–4,350	9,867	9,867
Asst Admin Analyst	1	1	1	1,111–1,336	16,032	16,032
----Assistant II	0.8	1	1	949–1,137	13,044	13,044
----Assistant I	3.6	3	3	831–991	30,804	30,804
Secretary II	0.1	1	1	831–991	9,972	9,972
Administrative Stipend	–	–	–	–	3,000	3,000
Office Of Institutional Res:						
Manager-Office Of Instl	0.8	1	1	2,241	26,892	26,892
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Programmer	0.5	0.5	0.5	1,683–2,031	12,186	12,186
Senior Administrative Analyst	2.1	3	3	1,607–1,938	67,692	67,692
Programmer	1.5	1.5	1.5	1,397–1,683	28,296	28,296
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	0.9	1	1	831–991	10,416	10,416
Administrative Assistant I	0.9	1	1	831–991	10,416	10,416
Secretary II	0.8	1	1	831–991	10,176	10,176
Senior Typist Clerk (a)	0.9	1	1	727–868	8,724	8,724
Personnel Office:						
Asst Vchan (functl Area)	1	1	1	2,025–3,250	37,600	37,600
Manager (functional Area)	1	1	1	1,958–3,058	30,700	30,700
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	0.9	1	1	1,765–2,128	23,256	23,256
Principal Personnel Analyst I	2	2	2	1,765–2,128	46,716	46,716

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Personnel Analyst	4.9	5	5	1,607–1,938	110,964	110,964
Administrative Analyst	0.4	1	1	1,336–1,607	19,284	19,284
Personnel Analyst	7.3	9.5	9.5	1,336–1,607	164,220	164,220
Sr Employment Rep	2	2	2	1,275–1,533	36,792	36,792
Assistant Personnel Analyst	1	1	1	1,161–1,397	13,932	13,932
Editor	1	1	1	1,137–1,365	14,292	14,292
Employment Representative	3.5	4	4	1,111–1,336	59,268	59,268
Office Supervisor I	0.8	–	–	949–1,137	–	–
Administrative Assistant II	1.3	2	2	949–1,137	25,536	25,536
----Assistant II	1.5	1	1	949–1,137	13,644	13,644
Principal Clerk	1.8	1.3	1.3	831–991	14,385	14,385
----Assistant I	6.1	8	8	831–991	89,292	89,292
Secretary II	0.7	–	–	831–991	–	–
Senior Clerk	2.2	4.5	4.5	727–868	42,114	42,114
Senior Typist Clerk (a)	2	1.5	1.5	727–868	15,384	15,384
Affirmative Action Ofc:						
Manager (functional Area)	0.1	–	–	1,958–3,058	–	–
Senior Administrative Analyst	0.1	1	1	1,607–1,938	19,284	19,284
Administrative Assistant I	–	1	1	831–991	11,892	11,892
Secretary II	0.5	–	–	831–991	–	–
General Assistance	58.3	25.9	25.9	(667,931)	242,946	242,946
TOTALS, GENERAL ADMINISTRATION	378.8	380	380	$5,762,745	$6,253,990	$6,253,990
Instruction And Departmental Research						
General Campus:						
Academic:						
Field Work Supr-9mo	–	11.6	11.6	2,883	401,983	401,983
Band Master	0.2	0.2	0.2	2,282	5,476	5,476
Professor - 10-Months	4.8	–	–	2,233–3,400	–	–
Dean - Acting	0.1	–	–	2,183	–	–
Divisional Dean	3.3	3	3	2,183–3,850	98,550	98,550
Prof-11mo	33.7	39.4	39.4	2,183–3,400	1,442,243	1,442,243
Research - 11-Months	2	1	1	2,183–3,400	30,500	30,500
Dean	9.9	10.5	10.5	2,175–5,417	397,365	397,365
Coord Of Intrl Laboratories	0.3	0.3	0.3	2,175	6,525	6,525
Associate Dean - Acting	0.7	–	–	2,108	–	–
Professor - Law School	23.2	33.7	33.7	2,033–3,292	1,271,475	1,271,475
Coord Of Field Work-9mo	–	0.6	0.6	1,884	13,563	13,563
Professor - 9-Months	714.3	815.8	815.8	1,883–2,933	24,779,296	24,779,296
Prof-9mo-Vist-1-9 Pymt	12.7	–	–	1,883–2,933	–	–
Prof-9mo-1-9 Pymt	5.1	–	–	1,883–2,933	–	–
University Professor	5.5	6	6	1,883–2,933	284,600	284,600
Prof-Fac Early Retire Prog	0.2	–	–	1,883–2,933	–	–
Prof-9mo-Rtad	5.7	–	–	1,883–2,933	–	–
Professor - 9-Months - Acting	0.2	–	–	1,883–2,933	–	–
Prof-9mo-Vist	16.8	–	–	1,883–2,933	–	–
Res----9mo-Stfd	0.2	–	–	1,883–2,933	–	–
Specialist	4.1	2.8	2.8	1,846–2,851	72,189	72,189
Asso Prof-11mo	8.4	9	9	1,817–2,408	217,849	217,849
Asso Prof-11mo Act	0.2	0.4	0.4	1,817–2,408	8,540	8,540
Asso Res----11mo	2	3	3	1,817–2,408	69,200	69,200
Associate Head Of ----	–	0.1	0.1	1,816	2,179	2,179
Prof Of----In Rsdn-9mo	1	0.5	0.5	1,800–3,445	10,800	10,800
Academic-Administrator III	–	–	–	1,760–2,444	–	–
Supr In Phscl Educ-9mo	8.1	12	12	1,742–2,408	288,525	288,525
Professor-Law Sch-Act	2.9	7.8	7.8	1,692–1,867	180,540	180,540
Professor-Law Sch-Visit	1.1	–	–	1,692–1,867	–	–
Field Work Consul-11mo	–	1	1	1,602–1,719	20,626	20,626
Associate Professor - 9-Months	205.2	234.1	234.1	1,567–2,075	4,886,358	4,886,358
Asso Prof-9mo-Visit-1-9 Pymt	7.6	–	–	1,567–2,075	–	–
Asso Prof-9mo-1-9 Pymt	0.8	–	–	1,567–2,075	–	–
Asso Prof-9mo-Rtad	0.1	–	–	1,567–2,075	–	–
Asso Prof-9mo-Visit	6.9	–	–	1,567–2,075	–	–
Field Work Consul-9mo	8.4	7.4	7.4	1,564–1,884	146,419	146,419
Coordinator-Administrator	2.9	–	–	1,490–2,650	–	–
Asst Prof-11mo	6.9	14.7	14.7	1,458–1,908	282,978	282,978
Asst Res----11mo	4.2	–	–	1,458–1,908	–	–
Assistant Director	–	0.1	0.1	1,450–3,217	2,844	2,844
Head Of ----	–	0.5	0.5	1,433–2,567	14,220	14,220
Associate Specialist	3.9	3.2	3.2	1,426–1,718	62,788	62,788
Asso Supr In Phscl Educ-9mo	5.8	3	3	1,408–1,608	52,000	52,000
Teaching Fellow	0.5	14.5	14.5	1,400	182,700	182,700
Academic-Administrator I	0.9	2	2	1,394–1,928	38,892	38,892
Asst Prof-11mo-Act	0.8	1.1	1.1	1,385–1,622	19,440	19,440
Assistant Dean	7.6	7	7	1,383–3,133	181,314	181,314
Lecturer - 11-Months	4.1	1	1	1,331–2,987	27,904	27,904
Lect-11mo-Vist	0.1	–	–	1,331–2,987	–	–
Supr Of Tchr Educ	26.4	32.8	32.8	1,331–1,907	674,006	674,006
Asso Librn-Car Status	1	1	1	1,320–1,899	16,584	16,584
Associate Dean	7	7.6	7.6	1,308–4,350	229,785	229,785
Director	1.2	1.7	1.7	1,261–4,745	48,476	48,476
Asst Prof-9mo	178.9	244.4	244.4	1,258–1,642	4,143,728	4,143,728
Asst Res----9mo-Stfd	1.5	–	–	1,258–1,642	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Adj Prof-9mo	0.5	–	–	1,258–1,642	–	–
Teaching Assistant	443.8	430.7	430.7	1,196	4,636,270	4,636,270
Asst Prof-9mo-Visit-1-9 Pymt	5.4	–	–	1,195–1,401	–	–
Asst Prof-9mo-Act	11.3	19	19	1,195–1,401	295,524	295,524
Asst Prof-9mo-Visit	4.3	–	–	1,195–1,401	–	–
Senior Lecturer - 9-Months	0.6	–	–	1,162–2,554	–	–
Sr Lect-9mo-1-9 Pymt	0.3	–	–	1,162–2,554	–	–
Sr Lect-9mo-Secur Emp	5.8	8.4	8.4	1,162–2,728	206,143	206,143
Lecturer - 9-Months	126.3	127.3	127.3	1,162–2,676	2,636,540	2,636,540
Lect-9mo-1-9 Pymt	55.8	–	–	1,162–2,554	–	–
Lect-9mo-Secur Emp	12.1	12.5	12.5	1,162–2,554	276,540	276,540
Lecturer - 9-Months - Visiting	6.7	–	–	1,162–2,554	–	–
Assistant Specialist	4.6	4.7	4.7	1,136–1,302	64,862	64,862
Asst Librn-Car Status	–	4	4	1,077–1,382	57,072	57,072
Asst Librn-Po Car Status	1.3	1	1	1,077–1,382	15,000	15,000
Asst Librn-Temp Status	1.4	–	–	1,077–1,382	–	–
Jr Supr In Phscl Educ-9mo	7.4	–	–	1,050	–	–
Instr-9mo-Act-1-9 Pymt	15.1	–	–	1,013	–	–
Instr-9mo-Act	17.3	–	–	1,013	–	–
Associate In - 11-Months	1.2	–	–	1,013–1,461	–	–
Postgrad Res----11mo	1.6	1	1	990–1,243	11,880	11,880
Junior Specialist	2	–	–	967–1,035	–	–
Research Assistant	0.5	12.9	12.9	944	146,584	146,584
Language Assistant	2.5	–	–	897–897	–	–
Asso In----9mo	13.2	–	–	883–1,086	–	–
Asso In----Grd Stu 9mo	16.4	–	–	883–1,086	–	–
Asso In----9mo-1-9 Pymt	19	–	–	883–1,086	–	–
Asso In---Grd Stu 9mo-1-9pmt	134.8	–	–	883–1,086	–	–
Remedial Tutor I	–	8.1	8.1	709	68,673	68,673
Reader	–	51.3	51.3	686–720	646,269	646,269
Stipend-Chm Of Dept	–	–	–	–	156,480	156,480
Summer Differential	–	–	–	–	8,021	8,021
Administrative Stipend	–	–	–	–	223,880	223,880
Staff Personnel:						
Asst Provost&asso Dean-Admin	1	1	1	2,825	33,900	33,900
Exec Officer-Plng & Bud	1	1	1	2,492	29,900	29,900
Principal Development Engineer	1	1	1	2,284–2,762	33,144	33,144
Supervising Statistician	1	1	1	2,031–2,453	29,436	29,436
Principal Programmer	0.8	0.9	0.9	2,031–2,453	21,216	21,216
Processing Systems Analyst	1	–	–	2,031–2,453	–	–
Intrl Television Coord	1	1	1	1,983–2,417	29,000	29,000
Senior Development Engineer	0.9	2	2	1,983–2,396	53,556	53,556
Senior Television Engineer	1	1	1	1,938–2,340	26,676	26,676
Management Services Officer IV	1	1	1	1,938–2,571	29,052	29,052
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Lab Business Officer III	0.7	–	–	1,848–2,231	–	–
Asst To Dean-dir-chm II	0.9	2	2	1,765–2,128	46,716	46,716
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Associate Development Engineer	6.2	5.5	5.5	1,724–2,080	131,736	131,736
Sr Supt Of Mech Shop	2	2	2	1,724–2,080	48,756	48,756
Senior Statistician	0.5	0.8	0.8	1,683–2,031	15,885	15,885
Senior Programmer	1	1.5	1.5	1,683–2,031	32,814	32,814
Mgmt Services Officer III	2.5	3	3	1,683–2,231	69,012	69,012
Spectroscopist	1	1	1	1,683–2,031	21,180	21,180
Senior Administrative Analyst	3.7	4	4	1,607–1,938	87,672	87,672
Laboratory Business Officer II	3.3	3	3	1,607–1,938	68,172	68,172
Admin Services Of II	5	5	5	1,607–1,938	113,124	113,124
Comm Prod Mgr I	0.8	0.8	0.8	1,569–1,893	18,173	18,173
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Supervisor Of Electronics Shop	1.4	2	2	1,569–1,893	44,376	44,376
Supt Of Mech Shop	6.1	6.3	6.3	1,569–1,893	141,975	141,975
Pr Television Tech	0.9	0.9	0.9	1,533–1,848	19,958	19,958
Management Services Officer II	2.6	2	2	1,464–1,938	36,372	36,372
Asst To Dean-dir-chm I	–	1	1	1,464–1,765	17,568	17,568
Pr Laboratory Glassblower	2.4	2.8	2.8	1,464–1,765	58,245	58,245
Staff Research Associate IV	2	2.5	2.5	1,464–1,765	52,950	52,950
Comm Prod Supr	0.9	0.9	0.9	1,429–1,724	17,585	17,585
Principal Photographer	0.7	0.7	0.7	1,429–1,724	13,861	13,861
Production Manager Theatre	1	1	1	1,429–1,724	20,688	20,688
Assistant Development Engineer	3.3	3.5	3.5	1,429–1,724	69,288	69,288
Pr Electronics Tech	14.3	16.8	16.8	1,429–1,724	333,685	333,685
Principal Telescope Technician	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechn	34.4	36.5	36.5	1,429–1,724	748,788	748,788
Pr Placement Interviewer	0.5	0.5	0.5	1,397–1,683	10,098	10,098
Programmer	1.5	2.5	2.5	1,397–1,683	44,442	44,442
Senior Laboratory Glassblower	2	2.5	2.5	1,365–1,644	49,320	49,320
Senior Television Technician	2	1	1	1,336–1,607	18,320	18,320
Administrative Analyst	5.6	6	6	1,336–1,607	107,580	107,580
Budget Analyst	1	1	1	1,336–1,607	18,828	18,828
Laboratory Business Officer I	1	1	1	1,336–1,607	17,964	17,964
Admin Services Of I	1.7	1	1	1,336–1,607	19,284	19,284
Sr Supt Of Agr	1	1	1	1,336–1,607	19,284	19,284
Botanical Garden Manager	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	7.8	7.5	7.5	1,336–1,607	144,075	144,075

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Illustrator	1	1	1	1,305–1,569	18,828	18,828
Comm Prod Asst III	0.9	0.9	0.9	1,305–1,569	13,923	13,923
Production Supervisor Theatre	2	2	2	1,305–1,569	37,656	37,656
Senior Editor	1.5	1.5	1.5	1,305–1,569	28,242	28,242
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Senior Laboratory Mechanician	27.4	28	28	1,305–1,569	507,828	507,828
Management Services Officer I	5.5	10	10	1,275–1,683	179,976	179,976
Administrative Assistant IV	2	2	2	1,246–1,497	32,916	32,916
Principal Drafting Technician	0	0.5	0.5	1,246–1,497	7,830	7,830
Junior Development Engineer	1	1	1	1,246–1,429	15,300	15,300
Senior Electronics Technician	16.6	17.7	17.7	1,246–1,497	307,978	307,978
Laboratory Assistant IV	8.6	8.9	8.9	1,217–1,464	151,299	151,299
Staff Research Associate II	9.4	10.5	10.5	1,217–1,464	175,441	175,441
Museum Scientist	1.1	1	1	1,217–1,464	17,568	17,568
Senior Photographer	3	3	3	1,191–1,429	51,444	51,444
Maintenance---- (a)	0.9	0.9	0.9	1,191–1,365	13,923	13,923
Laboratory Mechanician	3.7	3	3	1,191–1,429	48,480	48,480
Television Technician	1.5	0.9	0.9	1,161–1,336	13,770	13,770
Recording Technician	0.7	0.6	0.6	1,161–1,397	10,058	10,058
Assistant Programmer	1	1.3	1.3	1,161–1,397	19,515	19,515
Senior Scene Technician	1.9	1.9	1.9	1,137–1,365	29,243	29,243
Program Representative II	0.5	1	1	1,137–1,365	13,644	13,644
Writer	1	1	1	1,137–1,365	16,380	16,380
Electronics Technician	2.4	2.5	2.5	1,137–1,305	36,450	36,450
Placement Interviewer	1	1	1	1,111–1,336	16,032	16,032
Asst Admin Analyst	1.3	2	2	1,111–1,336	31,332	31,332
Office Supervisor II	4.7	6	6	1,087–1,305	89,508	89,508
Administrative Assistant III	27.7	30.1	30.1	1,087–1,305	460,576	460,576
----Assistant III	2.7	2.5	2.5	1,087–1,305	37,758	37,758
Artist	0.3	0.3	0.3	1,087–1,305	3,915	3,915
Library Assistant IV	0.4	0.5	0.5	1,087–1,305	6,966	6,966
Senior Wardrobe Technician	1	1	1	1,063–1,275	15,300	15,300
Pr Agricultural Tech	0.3	0.3	0.3	1,063–1,275	3,825	3,825
Principal Animal Technician	2	2	2	1,063–1,275	30,600	30,600
Staff Research Associate I	4	5.2	5.2	1,063–1,275	75,425	75,425
Assistant Museum Scientist	1.9	2	2	1,063–1,275	30,600	30,600
Photographer	1.4	1.5	1.5	1,040–1,246	22,280	22,280
Senior Drafting Technician	2	1.6	1.6	1,040–1,246	24,153	24,153
Sr Bldg Maint Wkr	1	1	1	1,040–1,191	14,292	14,292
Laboratory Mechanician Helper	2	2.5	2.5	1,040–1,191	33,864	33,864
Senior Nursery Technician	6.8	7.9	7.9	1,015–1,217	108,559	108,559
Laboratory Assistant III	12.3	13.4	13.4	1,015–1,217	187,307	187,307
Administrative Assistant	9	7.5	7.5	991–1,191	107,190	107,190
Senior Musician	–	0.8	0.8	991–1,191	9,514	9,514
Electronics Technician Trainee	1.4	1.5	1.5	991–1,137	19,002	19,002
Senior Storekeeper	5.7	6.8	6.8	969–1,161	90,082	90,082
Office Supervisor I	5.1	4.5	4.5	949–1,137	60,798	60,798
Administrative Assistant II	63	63.6	63.6	949–1,137	844,567	844,567
----Assistant II	30.7	32	32	949–1,137	417,836	417,836
Secretary III	8.8	10	10	949–1,137	130,620	130,620
Program Assistant II	0.8	1	1	949–1,137	13,332	13,332
Library Assistant III	2.5	2	2	949–1,137	26,688	26,688
Computer Operator	1	1	1	928–1,111	13,332	13,332
Senior Animal Technician	0.4	0.4	0.4	928–1,111	5,333	5,333
Wardrobe Technician	1	1	1	888–1,063	12,756	12,756
Nursery Technician	3.4	3.7	3.7	888–1,063	46,059	46,059
Graphic Compositor	0	0.3	0.3	868–1,040	2,181	2,181
Senior Security Guard	1	1	1	868–1,040	12,480	12,480
Illustrator	0.7	1	1	868–1,040	11,388	11,388
Photographic Technician	–	0.5	0.5	868–1,040	5,208	5,208
Storekeeper	7.6	7.6	7.6	848–1,015	88,109	88,109
Groundskeeper	1	1	1	848–1,015	11,388	11,388
Animal Technician	2.4	3	3	848–1,015	35,037	35,037
Laboratory Assistant II	17.2	19.7	19.7	848–1,015	231,475	231,475
Senior Museum Preparator	3	2	2	848–1,015	24,360	24,360
Principal Clerk	62.8	74.5	74.5	831–991	830,127	830,127
Principal Typist Clerk	21.2	23.9	23.9	831–991	270,666	270,666
Administrative Assistant I	14.7	14	14	831–991	162,465	162,465
----Assistant I	37.2	45.7	45.7	831–991	515,677	515,677
Lead Key Entry Operator	0.9	1	1	831–991	11,892	11,892
Secretary II	100.7	113.6	113.6	831–991	1,274,139	1,274,139
Program Assistant I	0	0.3	0.3	831–991	2,847	2,847
Library Assistant II	3.7	3.1	3.1	831–991	34,949	34,949
Coder	1.2	–	–	776–928	–	–
Senior Typist Clerk (b)	29.4	37.7	37.7	760–908	377,461	377,461
Secretary I Shorthand	38.5	40.6	40.6	760–908	407,856	407,856
Animal Caretaker	1.8	2	2	743–888	19,284	19,284
Laboratory Assistant I	3.1	5.2	5.2	743–888	51,931	51,931
Senior Clerk	16.2	15.5	15.5	727–868	150,378	150,378
Senior Typist Clerk (a)	44.5	47.9	47.9	727–868	461,197	461,197
Secretary I	13.7	17	17	727–868	160,704	160,704
Library Assistant I	0.2	1	1	727–868	9,972	9,972
Clerk	1.6	–	–	638–760	–	–
General Assistance	327.6	108.7	108.7	(3,367,655)	921,349	921,349

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Health Sciences:						
Academic:				SALARY RANGE		
Academic-Administrator Vi	1	1	1	2,499–3,461	39,576	39,576
Dean - Acting	0.5	–	–	2,183	–	–
Prof-11mo	8.6	8.5	8.5	2,183–3,400	312,300	312,300
Prof Of---In Rsdn-11mo	0.4	–	–	2,183–3,400	–	–
Dean	0.3	0.8	0.8	2,175–5,417	27,875	27,875
Professor - 9-Months	10.9	12.8	12.8	1,883–2,933	376,672	376,672
Prof-9mo-Vist	0.1	–	–	1,883–2,933	–	–
Asso Prof-11mo	2.8	3	3	1,817–2,408	72,100	72,100
Associate Professor - 9-Months	8.7	11	11	1,567–2,075	222,600	222,600
Asso Prof-9mo-Vist-1-9 Pymt	0.1	–	–	1,567–2,075	–	–
Asso Clin Prof-9mo	0.7	–	–	1,567–2,075	–	–
Asso Res----9mo Stfd	0.1	–	–	1,567–2,075	–	–
Asst Prof-11mo	1	1	1	1,458–1,908	21,700	21,700
Associate Specialist	1	1	1	1,426–1,718	20,616	20,616
Lecturer - 11-Months	0.2	–	–	1,331–2,987	–	–
Lect-11mo-Secur Emp	0.2	–	–	1,331–3,055	–	–
Asso Librn-Car Status	–	0.5	0.5	1,320–1,899	8,694	8,694
Associate Dean	0.5	0.3	0.3	1,308–4,350	6,250	6,250
Assistant Professor - 9-Months	13.8	18	18	1,258–1,642	304,600	304,600
Asst Clin Prof-9mo	2.3	–	–	1,258–1,642	–	–
Teaching Assistant	–	2	2	1,196	21,528	21,528
Asst Prof-9mo-Act	1.9	–	–	1,195–1,401	–	–
Sr Lect-9mo-Secur Emp	1	1	1	1,162–2,728	26,076	26,076
Lecturer - 9-Months	0.2	3.2	3.2	1,162–2,676	63,956	63,956
Lect-9mo-1-9 Pymt	0.3	–	–	1,162–2,554	–	–
Lecturer - 9-Months - Visiting	0.3	–	–	1,162–2,554	–	–
Clinical Instructor - 9-Months	1	–	–	1,006–1,067	–	–
Stipend-Chm Of Dept	–	–	–	–	5,040	5,040
Administrative Stipend	–	–	–	–	19,400	19,400
Staff Personnel:						
Pr ADP Systems Analyst	–	1	1	2,031–2,453	28,752	28,752
Optometrist	0.7	2	2	1,683–2,031	41,762	41,762
Admin Services Of II	1	1	1	1,607–1,938	23,256	23,256
Pr Laboratory Mechn	1	1	1	1,429–1,724	20,688	20,688
Statistician	0.8	1	1-	1,397–1,683	20,196	20,196
Senior Laboratory Mechanician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Sr Optical Instru Maker	–	0.3	0.3	1,305–1,569	5,144	5,144
Management Services Officer I	1.3	2	2	1,275–1,683	36,516	36,516
Administrative Assistant IV	1.7	1	1	1,246–1,497	17,964	17,964
Staff Research Associate II	1.1	2	2	1,217–1,464	34,332	34,332
Laboratory Mechanician	–	0.3	0.3	1,191–1,429	4,288	4,288
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Staff Research Associate I	0.2	–	–	1,063–1,275	–	–
Laboratory Assistant III	0.9	1	1	1,015–1,217	14,160	14,160
Administrative Assistant II	3	4	4	949–1,137	54,264	54,264
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	1	1	1	949–1,137	13,644	13,644
Senior Animal Technician	1	1	1	928–1,111	13,332	13,332
Laboratory Assistant II	2	2	2	848–1,015	23,808	23,808
Principal Clerk	4.7	5	5	831–991	58,464	58,464
Administrative Assistant I	0.8	1	1	831–991	11,892	11,892
Secretary II	4.2	5	5	831–991	56,988	56,988
Senior Typist Clerk (b)	1.8	2	2	760–908	20,628	20,628
Secretary I Shorthand	–	0.5	0.5	760–908	5,448	5,448
Senior Clerk	1	1	1	727–868	9,756	9,756
Senior Typist Clerk (a)	0.3	1.5	1.5	727–868	13,086	13,086
Secretary I	0.5	0.5	0.5	727–868	5,208	5,208
General Assistance	10.1	2.8	2.8	(147,665)	14,871	14,871
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3547.8	3371.9	3371.9	$62,975,068	$66,118,145	$66,118,745
Summer Session						
Ss-Administration:						
Admin Services Of II	0.7	–	–	1,607–1,938	–	–
Management Services Officer II	0.3	1	1	1,464–1,938	22,884	22,884
Director	0.8	1	1	1,261–4,745	25,636	25,636
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Senior Typist Clerk (a)	1.9	2	2	727–868	18,252	18,252
Administrative Stipend	–	–	–	–	4,500	4,500
Education-Summer Prog For Teach:						
Supr Tchr Educ	0.5	0.5	0.5	1,331–1,907	11,442	11,442
----Assistant II	0.5	0.5	0.5	949–1,137	6,240	6,240
General Assistance	49.7	170.4	170.4	(1,094,349)	1,058,374	1,058,374
TOTALS, SUMMER SESSION	55.3	176.4	176.4	$1,190,508	$1,159,808	$1,159,808
Organized Activities-Other						
Chemistry-Liquid Air:						
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Supr Of Mech Shop	2	2	2	1,569–1,893	45,432	45,432
Principal Cryogenic Technician	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechn	0.5	1	1	1,429–1,724	20,688	20,688
Senior Laboratory Mechanician	0.6	–	–	1,305–1,569	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Cryogenic Technician	1	1	1	1,191–1,429	17,148	17,148
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Research Assistant	–	1	1	944	11,328	11,328
Education-Field Service Center:						
Head Of ----	0.1	0.1	0.1	1,433–2,567	2,544	2,544
Secretary II	–	1	1	831–991	9,972	9,972
Administrative Stipend	–	–	–	–	1,500	1,500
Educ-Univ Elementary School:						
Coord Of Intl Laboratories	0.8	–	–	2,175	–	–
Asst Res----11mo	0.1	–	–	1,458–1,908	–	–
Demonstration Teacher - Public	0.1	3.4	3.4	1,179	48,542	48,542
Assistant Specialist	0	–	–	1,136–1,302	–	–
Assistant Editor	0.5	0.5	0.5	1,040–1,246	6,666	6,666
Junior Specialist	0.2	1.5	1.5	967–1,035	18,227	18,227
Administrative Assistant I	0.7	1	1	831–991	9,972	9,972
Secretary II	0.3	–	–	831–991	–	–
Engineering-Photographic Lab:						
Principal Photographer	0.7	0.7	0.7	1,429–1,724	13,861	13,861
Senior Photographer	–	1	1	1,191–1,429	14,292	14,292
Engineering-Stores:						
Principal Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Law Review:						
Principal Clerk	–	1	1	831–991	11,892	11,892
Museum Of Anthropology:						
Associate Research ----- -	–	1	1	1,817–2,408	26,100	26,100
Principal Museum Scientist	–	1	1	1,683–2,031	24,372	24,372
Principal Artist	–	1	1	1,569–1,893	22,716	22,716
Principal Editor	–	1	1	1,569–1,893	18,828	18,828
Senior Museum Scientist	–	1	1	1,464–1,765	21,180	21,180
Staff Research Associate III	–	1	1	1,336–1,607	19,284	19,284
Director	–	0.9	0.9	1,261–4,745	36,630	36,630
Museum Scientist	–	3.6	3.6	1,217–1,464	61,884	61,884
Senior Photographer	–	1	1	1,191–1,429	17,148	17,148
Assistant Museum Scientist	–	0.5	0.5	1,063–1,275	6,666	6,666
Asso Res----11mo	–	1	1	831–991	11,892	11,892
Secretary II	–	1	1	831–991	11,892	11,892
Museum Of Paleontology:						
Senior Museum Scientist	–	1	1	1,464–1,765	21,180	21,180
Principal Illustrator	–	2	2	1,305–1,569	35,976	35,976
Director	–	0.3	0.3	1,261–4,745	10,890	10,890
Museum Scientist	–	5	5	1,217–1,464	86,304	86,304
Assistant Museum Scientist	–	1	1	1,063–1,275	14,292	14,292
Principal Museum Preparator	–	1	1	1,015–1,217	14,604	14,604
Administrative Assistant	–	1	1	991–1,191	14,292	14,292
Senior Museum Preparator	–	0.5	0.5	848–1,015	5,088	5,088
Museum Of Vertebrate Zoology:						
Prof-11mo	–	2.3	2.3	2,183–3,400	81,640	81,640
----Agxsta	–	0.2	0.2	2,183–3,400	8,160	8,160
Research - 11-Months	–	1.5	1.5	2,183–3,400	49,400	49,400
Associate Curator	–	1.3	1.3	1,882–2,000	29,846	29,846
Asso Res----11mo	–	1	1	1,817–2,408	25,380	25,380
Principal Illustrator	–	0.5	0.5	1,305–1,569	9,414	9,414
Curator	–	0.8	0.8	1,302–1,969	23,150	23,150
Museum Scientist	–	1	1	1,217–1,464	17,568	17,568
Maintenance---- (a)	–	0.4	0.4	1,191–1,365	6,192	6,192
Staff Research Associate I	–	1.8	1.8	1,063–1,275	22,755	22,755
Administrative Assistant II	–	1	1	949–1,137	13,644	13,644
Research Assistant	–	0.5	0.5	944	5,664	5,664
Principal Clerk	–	1.5	1.5	831–991	17,838	17,838
Principal Typist Clerk	–	1	1	831–991	11,892	11,892
Summer Differential	–	–	–	–	9,700	9,700
Administrative Stipend	–	–	–	–	2,200	2,200
Psychology Clinic:						
Secretary I	–	0.5	0.5	727–868	4,362	4,362
Scientific Photographic Lab:						
Principal Photographer	–	1	1	1,429–1,724	18,828	18,828
Senior Photographer	–	1	1	1,191–1,429	17,148	17,148
Photographer	–	1	1	1,040–1,246	14,292	14,292
Optometry Clinic:						
Optometrist	0.8	0.9	0.9	1,683–2,031	20,268	20,268
Asso Clin Prof-9mo	1.2	–	–	1,567–2,075	–	–
Asst Clin Prof-11mo	0	0.8	0.8	1,458–1,908	14,560	14,560
Asst Clin Prof-9mo	4.9	1.8	1.8	1,258–1,642	27,780	27,780
Clinical Instructor-11mo	–	0.2	0.2	1,233	2,960	2,960
Lecturer - 9-Months	0.2	–	–	1,162–2,676	–	–
Lect-9mo-1-9 Pymt	0.2	–	–	1,162–2,554	–	–
Administrative Assistant III	0.6	1	1	1,087–1,305	14,614	14,614
Clinical Instructor - 9-Months	2	5.2	5.2	1,006–1,067	66,560	66,560
Principal Clerk	1	1	1	831–991	11,388	11,388
----Assistant I	0.8	1	1	831–991	9,972	9,972
Cashier	1	1	1	727–868	9,972	9,972
Senior Clerk	0.8	0.6	0.6	727–868	6,250	6,250
Senior Typist Clerk (a)	2	2	2	727–868	19,944	19,944
Secretary I	0.5	0.5	0.5	727–868	4,986	4,986
General Assistance	34.1	48.9	48.9	(448,367)	317,872	317,872
TOTALS, ORGANIZED ACTIVITIES-OTHER	60.7	127.5	127.5	$838,087	$1,694,722	$1,694,722

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Director-Acting	1.6	0.1	0.1	2,520	3,326	3,326
Res----9mo-Exmur	2.1	2.5	2.5	2,511–3,911	93,834	93,834
Prof-11mo	2.3	–	–	2,183–3,400	–	–
----Agxsta	50.6	55.2	55.2	2,183–3,400	1,848,027	1,848,027
Research - 11-Months	14.6	13.4	13.4	2,183–3,400	454,023	454,023
Coordinator Of Public Programs	3.6	4	4	2,183–2,633	123,200	123,200
Res----9mo-Stfd	2.3	3.8	3.8	1,883–2,933	121,571	121,571
Associate Curator	0.5	–	–	1,882–2,000	–	–
Specialist	8.1	7.5	7.5	1,846–2,851	177,554	177,554
Asso----Agxsta	20.9	20.5	20.5	1,817–2,408	491,202	491,202
Asso----Act Agxsta	0.5	0.7	0.7	1,817–2,408	15,860	15,860
Asso Res----11mo	7.1	7	7	1,817–2,408	167,942	167,942
Prof Of----In Rsdn-9mo	0.5	0.5	0.5	1,800–3,445	13,700	13,700
Librarian - Career Status	3	3	3	1,773–2,458	71,436	71,436
Asso Coord Of Public Progs	–	1	1	1,725	20,700	20,700
Asst Res----9mo-Exmur	4	–	–	1,678–2,189	–	–
Associate Professor - 9-Months	0.1	–	–	1,567–2,075	–	–
Asso Res----9mo-Stfd	1.6	0.5	0.5	1,567–2,075	10,500	10,500
Coordinator-Administrator	0.6	–	–	1,490–2,650	–	–
Asst----Agxsta	26.7	24.8	24.8	1,458–1,908	486,981	486,981
Asst----Act Agxsta	2.8	1.9	1.9	1,458–1,908	35,280	35,280
Asst Res----11mo	9.5	9.3	9.3	1,458–1,908	179,185	179,185
Assistant Director	0.4	0.5	0.5	1,450–3,217	13,575	13,575
Associate Specialist	5.6	3.5	3.5	1,426–1,718	66,247	66,247
Associate Director	1.2	3.2	3.2	1,383–3,933	90,311	90,311
Assistant Dean	0.6	0.5	0.5	1,383–3,133	13,700	13,700
Asso Librn-Car Status	4.8	3.8	3.8	1,320–1,899	76,212	76,212
Asso Librn-Po Car Status	1	1	1	1,320–1,899	16,584	16,584
Associate Dean	0.5	0.5	0.5	1,308–4,350	17,350	17,350
Curator	0.8	–	–	1,302–1,969	–	–
Director	9.6	10.8	10.8	1,261–4,745	361,236	361,236
Assistant Professor - 9-Months	0.2	–	–	1,258–1,642	–	–
Asst Res----9mo-Stfd	3.4	3.1	3.1	1,258–1,642	48,701	48,701
Nursery School Assistant	2.5	2.5	2.5	1,196	26,739	26,739
Assistant Specialist	5.6	5.3	5.3	1,136–1,302	80,383	80,383
Asst Librn-Po Car Status	1.5	2	2	1,077–1,382	30,840	30,840
Nursery School Teacher	1.7	2	2	1,013–1,331	31,236	31,236
Postgrad Res----11mo	0.2	–	–	990–1,243	–	–
Postgrad Res----Grd Stu-11mo	1.7	1.5	1.5	990–1,243	17,820	17,820
Junior Specialist	0.5	0.5	0.5	967–1,035	5,802	5,802
Research Assistant	38.1	45.4	45.4	944	513,951	513,951
Stipend-Chm Of Dept	–	–	–	–	6,000	6,000
Summer Differential	–	–	–	–	17,383	17,383
Administrative Stipend	–	–	–	–	152,560	152,560
Staff Personnel:						
Senior Development Engineer	1.8	1.8	1.8	1,983–2,396	51,754	51,754
Management Services Officer IV	1	2	2	1,938–2,571	51,480	51,480
Lab Business Officer III	1	1	1	1,848–2,231	26,772	26,772
Senior Programmer	1	1.5	1.5	1,683–2,031	34,470	34,470
Principal Museum Scientist	1	–	–	1,683–2,031	–	–
Public Administration	–	1	1	1,607–1,938	19,284	19,284
Laboratory Business Officer II	2	2	2	1,607–1,938	46,512	46,512
Admin Services Of II	1	1	1	1,607–1,938	23,256	23,256
Principal Artist	1	–	–	1,569–1,893	–	–
Principal Editor	0.8	0.8	0.8	1,569–1,893	17,741	17,741
Supr Of Mech Shop	1.1	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	0.3	1	1	1,464–1,938	19,896	19,896
Staff Research Associate IV	15.2	16	16	1,464–1,765	335,016	335,016
Senior Museum Scientist	2	–	–	1,464–1,765	–	–
Principal Photographer	1.7	0.7	0.7	1,429–1,724	13,654	13,654
Assistant Development Engineer	2	2	2	1,429–1,724	41,376	41,376
Pr Electronics Tech	2.5	2.2	2.2	1,429–1,724	42,647	42,647
Pr Laboratory Mechn	2.3	2.3	2.3	1,429–1,724	46,548	46,548
Programmer	2	2	2	1,397–1,683	38,592	38,592
Laboratory Business Officer I	0.7	–	–	1,336–1,607	–	–
Admin Services Of I	1	1	1	1,336–1,607	19,284	19,284
Sr Supt Of Agr	1	1	1	1,336–1,607	16,032	16,032
Staff Research Associate III	17.7	15.9	15.9	1,336–1,607	300,846	300,846
Principal Illustrator	3.5	1	1	1,305–1,569	18,828	18,828
Senior Editor	2.3	3.2	3.2	1,305–1,569	58,032	58,032
Senior Laboratory Mechanician	1.5	2	2	1,305–1,569	34,488	34,488
Management Services Officer I	0.3	1	1	1,275–1,683	17,556	17,556
Administrative Assistant IV	3.3	3.8	3.8	1,246–1,497	61,305	61,305
Principal Drafting Technician	1	1	1	1,246–1,497	17,964	17,964
Senior Electronics Technician	1.8	2.5	2.5	1,246–1,497	43,326	43,326
Laboratory Assistant IV	1.7	1.7	1.7	1,217–1,464	28,987	28,987
Staff Research Associate II	13.3	17.1	17.1	1,217–1,464	287,993	287,993

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Museum Scientist	9.6	–	–	1,217–1,464	–	–
Senior Photographer	2.3	1	1	1,191–1,429	17,148	17,148
Maintenance---- (a)	1.6	1.2	1.2	1,191–1,365	18,837	18,837
Laboratory Mechanician	1	1	1	1,191–1,429	17,148	17,148
Assistant Programmer	0.9	1	1	1,161–1,397	16,398	16,398
Animal Resources Supervisor	1	1	1	1,161–1,397	16,764	16,764
Editor	1.1	1	1	1,137–1,365	16,380	16,380
Electronics Technician	0.7	–	–	1,137–1,305	–	–
Asst Admin Analyst	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	13.6	13.8	13.8	1,087–1,305	212,114	212,114
----Assistant III	0.7	3.2	3.2	1,087–1,305	44,196	44,196
Artist	0.8	0.8	0.8	1,087–1,305	11,745	11,745
Senior Illustrator	0.3	1	1	1,087–1,305	15,660	15,660
Senior Computer Operator	1	1	1	1,063–1,275	15,300	15,300
Pr Agricultural Tech	2.8	3	3	1,063–1,275	42,658	42,658
Staff Research Associate I	7	5.9	5.9	1,063–1,275	85,698	85,698
Assistant Museum Scientist	1.5	–	–	1,063–1,275	–	–
Photographer	2.9	2	2	1,040–1,246	28,284	28,284
Senior Drafting Technician	0.8	–	–	1,040–1,246	–	–
Assistant Editor	2	2	2	1,040–1,246	27,996	27,996
Laboratory Mechanician Helper	1	1	1	1,040–1,191	13,044	13,044
Senior Nursery Technician	2.9	3.1	3.1	1,015–1,217	43,518	43,518
Laboratory Assistant III	0.7	0.7	0.7	1,015–1,217	9,493	9,493
Principal Museum Preparator	0.5	–	–	1,015–1,217	–	–
Administrative Assistant	0.3	0.5	0.5	991–1,191	7,146	7,146
Senior Storekeeper	2.2	2.2	2.2	969–1,161	30,650	30,650
Office Supervisor I	1.6	–	–	949–1,137	–	–
Administrative Assistant II	20.6	20.7	20.7	949–1,137	269,438	269,438
----Assistant II	3	6.3	6.3	949–1,137	80,526	80,526
Secretary III	2.2	3	3	949–1,137	35,760	35,760
Program Assistant II	1	1	1	949–1,137	13,644	13,644
Library Assistant III	1	1	1	949–1,137	13,644	13,644
Senior Animal Technician	1.6	1.6	1.6	928–1,111	21,331	21,331
Senior Coder	1	1	1	888–1,063	12,756	12,756
Storekeeper	1.3	1	1	848–1,015	11,892	11,892
Agricultural Technician	–	1	1	848–1,015	10,176	10,176
Animal Technician	0.5	0.5	0.5	848–1,015	6,090	6,090
Laboratory Assistant II	2	2.9	2.9	848–1,015	32,387	32,387
Principal Clerk	16.7	16.4	16.4	831–991	188,255	188,255
Principal Typist Clerk	10.4	8.3	8.3	831–991	95,834	95,834
Administrative Assistant I	5	5.6	5.6	831–991	63,958	63,958
----Assistant I	1.6	1.7	1.7	831–991	18,673	18,673
Secretary II	13.3	16.7	16.7	831–991	190,542	190,542
Program Assistant I	0.8	1.8	1.8	831–991	18,957	18,957
Library Assistant II	3.6	4.4	4.4	831–991	48,727	48,727
Senior Typist Clerk (b)	9	10.8	10.8	760–908	109,572	109,572
Secretary I Shorthand	6.1	5.7	5.7	760–908	56,384	56,384
Laboratory Assistant I	1.3	1.3	1.3	743–888	13,853	13,853
Senior Clerk	0.9	0.8	0.8	727–868	8,333	8,333
Senior Typist Clerk (a)	8.8	8.1	8.1	727–868	75,920	75,920
Secretary I	3	2.5	2.5	727–868	23,208	23,208
Library Assistant I	1.6	1	1	727–868	10,176	10,176
General Assistance	286.4	176.2	176.2	(3,285,785)	1,582,983	1,582,983
Health Sciences:						
Academic:						
Specialist	2	3	3	1,846–2,851	66,456	66,456
Asst Res----11mo	1	1	1	1,458–1,908	19,200	19,200
Assistant Specialist	1	–	–	1,136–1,302	–	–
General Assistance	5.4	0.9	0.9	(76,002)	7,294	7,294
TOTALS, ORGANIZED RESEARCH	804.7	684.1	684.1	$12,118,823	$11,449,484	$1,449,484
Libraries						
Library-Bancroft:						
Director	0.7	0.7	0.7	2,883	23,178	23,178
Asso Res----9mo	1	1	1	1,817–2,408	24,696	24,696
Librarian - Career Status	2.9	3	3	1,773–2,458	68,388	68,388
Asst Res----11mo	–	1	1	1,458–1,908	20,500	20,500
Associate Specialist	1	1	1	1,426–1,718	19,668	19,668
Asso Librn-Car Status	11.8	12	12	1,320–1,899	237,885	237,885
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Library Assistant IV	2.5	2.5	2.5	1,087–1,305	38,466	38,466
Asst Librn-Po Car Status	0.6	0.5	0.5	1,077–1,382	7,920	7,920
Library Assistant III	1	1	1	949–1,137	13,644	13,644
Senior Library Bookmender	1	1	1	949–1,137	13,644	13,644
Secretary II	0.5	0.5	0.5	831–991	5,946	5,946
Library Assistant II	2.5	3.5	3.5	831–991	36,963	36,963
Secretary I	1	1	1	727–868	9,528	9,528
Library Assistant I	2.7	2.5	2.5	727–868	23,514	23,514
Administrative Stipend	–	–	–	–	4,885	4,885
Bancroft Lib-Reg Oral Hist Ofc:						
Principal Editor	0.5	0.5	0.5	1,569–1,893	11,358	11,358

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Library-General:				SALARY RANGE		
University Librarian	1	1	1	2,750–3,775	45,300	45,300
Music Librarian	0.5	0.5	0.5	2,700	16,200	16,200
Processing Systems Analyst	1	1	1	2,031–2,453	26,772	26,772
Associate University Librarian	1.4	3	3	1,942–3,017	103,067	103,067
Assistant University Librarian	2	2	2	1,833–2,917	54,400	54,400
Librarian - Career Status	26.7	33	33	1,773–2,458	775,656	775,656
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Programmer	1	1	1	1,683–2,031	22,176	22,176
Admin Services Of II	2	2	2	1,607–1,938	46,512	46,512
Programmer	0.9	1	1	1,397–1,683	17,568	17,568
Administrative Analyst	0.1	1.5	1.5	1,336–1,607	24,414	24,414
Admin Services Of I	–	1	1	1,336–1,607	16,032	16,032
Asso Librn-Car Status	62.4	76.3	76.3	1,320–1,899	1,497,822	1,497,822
Asso Librn-Po Car Status	0.2	–	–	1,320–1,899	–	–
Administrative Assistant III	2	2	2	1,087–1,305	30,960	30,960
Library Assistant IV	33.1	34.9	34.9	1,087–1,305	534,596	534,596
Asst Librn-Car Status	2	2	2	1,077–1,382	32,424	32,424
Asst Librn-Po Car Status	6.1	3.5	3.5	1,077–1,382	53,631	53,631
Senior Mail Processor	1	1	1	991–1,191	11,892	11,892
Senior Storekeeper	0.9	1	1	969–1,161	13,932	13,932
Administrative Assistant II	3	3	3	949–1,137	39,732	39,732
----Assistant II	0.5	0.5	0.5	949–1,137	6,822	6,822
Library Assistant III	42.7	54.6	54.6	949–1,137	708,481	708,481
Senior Library Bookmender	2.2	4	4	949–1,137	50,064	50,064
Sr Automotive Equip Op	–	1	1	928–1,111	11,136	11,136
Principal Reprographics	0.9	1	1	888–1,063	12,756	12,756
Key Entry Supervisor I	0.9	1	1	868–1,040	10,896	10,896
Principal Clerk	4.4	5	5	831–991	57,540	57,540
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Mail Processor	3	3	3	831–991	34,680	34,680
Secretary II	4.2	5	5	831–991	54,624	54,624
Library Assistant II	60.4	70.8	70.8	831–991	796,453	796,453
Senior Reprographics	1	1	1	813–969	11,628	11,628
Key Entry Operator	0.5	0.5	0.5	760–908	5,208	5,208
Secretary I Shorthand	0.9	1	1	760–908	10,896	10,896
Senior Clerk	1.7	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	4.6	6	6	727–868	56,832	56,832
Secretary I	1.1	–	–	727–868	–	–
Library Assistant I	33.9	43	43	727–868	405,888	405,888
Library Bookmender	2.2	2	2	727–868	18,240	18,240
Library Bookmender Trainee	0.3	–	–	638–760	–	–
Administrative Stipend	–	–	–	–	1,500	1,500
Library-Automated Circulation:						
Asso Librn-Car Status	–	1	1	1,320–1,899	16,584	16,584
Asst Librn-Po Car Status	1	–	–	1,077–1,382	–	–
Secretary I	–	1	1	727–868	8,724	8,724
Library-Cooperative Services:						
Librarian - Career Status	0.9	1	1	1,773–2,458	22,788	22,788
Asso Librn-Car Status	0.3	–	–	1,320–1,899	–	–
Library Assistant III	0.9	1	1	949–1,137	12,756	12,756
Library-Morrison-A F Memorial:						
Library Assistant IV	0.2	–	–	1,087–1,305	–	–
Library Assistant III	0.8	1	1	949–1,137	13,644	13,644
Library Assistant II	0.5	0.5	0.5	831–991	5,946	5,946
Library Assistant I	0.4	1	1	727–868	8,724	8,724
Law Library-General:						
Law Librarian	0.5	0.5	0.5	3,575	21,450	21,450
Asso Librn-Po Car Status	1	1	1	3,575	17,388	17,388
Librarian - Career Status	2	2	2	1,773–2,458	50,196	50,196
Asso Librn-Car Status	3	3	3	1,320–1,899	57,048	57,048
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Library Assistant III	1.9	2	2	949–1,137	24,372	24,372
Mail Processor	1	1	1	831–991	11,892	11,892
Library Assistant II	2.7	2.9	2.9	831–991	32,114	32,114
Summer Differential	–	–	–	–	2,950	2,950
Law Library-Canon Law Collect:						
Assistant Law Librarian	1	1	1	2,392–2,492	28,700	28,700
Prof-9mo-Rtad	0.4	–	–	1,883–2,933	–	–
Prof Of---In Rsdn-9mo	0.3	0.2	0.2	1,800–3,445	8,038	8,038
Asso Librn-Car Status	2	3	3	1,320–1,899	59,736	59,736
Director	–	1.8	1.8	1,261–4,745	79,872	79,872
Asst Librn-Po Car Status	3	3.5	3.5	1,077–1,382	48,840	48,840
General Assistance	178.4	80.8	80.8	(1,473,084)	628,436	628,436
TOTALS, LIBRARIES	547.7	515.5	515.5	$6,959,416	$7,407,449	$7,407,449
University Extension						
University Extension:						
Dean Of University Extension	1	1	1	2,758–3,417	38,600	38,600
Contg Educ Spect Vi	2.9	3	3	2,325–2,567	87,100	87,100
Asst Dean Of Univ Ext	1	1	1	2,292	27,500	27,500
Contg Educ Spect V	1.9	1	1	2,042–2,233	26,200	26,200
Program Promotion Manager II	1	1	1	1,848–2,231	26,772	26,772
Contg Educ Spect IV	4.9	5	5	1,792–1,967	113,730	113,730
Principal Artist	0.8	1	1	1,569–1,893	18,828	18,828

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Contg Educ Spect III	4.7	3.5	3.5	1,558–1,725	68,250	68,250
Contg Educ Spect II	3	3	3	1,375–1,508	51,700	51,700
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Contg Educ Spect I	3.9	5.3	5.3	1,192–1,333	81,200	81,200
Program Representative II	–	1	1	1,137–1,365	14,952	14,952
Editor	0.7	1	1	1,137–1,365	15,300	15,300
Writer	1	–	–	1,137–1,365	–	–
Asst Admin Analyst	0.6	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	3	3	3	1,087–1,305	45,612	45,612
Artist	1.9	2	2	1,087–1,305	31,320	31,320
Reprographics Supervisor	1	1	1	1,063–1,275	14,952	14,952
Program Representative I	9	7.8	7.8	991–1,191	107,067	107,067
Office Supervisor I	1	1	1	949–1,137	13,044	13,044
Administrative Assistant II	3.5	3	3	949–1,137	40,932	40,932
----Assistant II	1.2	1	1	949–1,137	11,892	11,892
Program Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	8.7	10	10	831–991	116,448	116,448
----Assistant I	2.4	3	3	831–991	32,256	32,256
Program Assistant I	9.5	11.8	11.8	831–991	129,387	129,387
Senior Reprographics	2.8	3	3	813–969	34,884	34,884
Senior Typist Clerk (b)	0.1	1	1	760–908	9,528	9,528
Secretary I Shorthand	0.2	–	–	760–908	–	–
Laboratory Assistant I	0.3	–	–	743–888	–	–
Cashier	1	2	2	727–868	19,536	19,536
Senior Clerk	1	–	–	727–868	–	–
Senior Typist Clerk (a)	14.4	18.3	18.3	727–868	171,873	171,873
Assistant Reprographics	1	1	1	638–760	9,120	9,120
General Assistance	101.6	99.9	99.9	(1,363,488)	1,564,921	1,564,921
TOTALS, UNIVERSITY EXTENSION	192.8	198.4	198.4	$2,306,549	$2,969,980	$2,969,980
Extension And Public Service						
School Of Law-Law Review:						
Principal Clerk	0.9	–	–	831–991	–	–
University Arts Center:						
Director (functional Area)	1	1	1	2,117–3,667	36,800	36,800
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Specialist	–	1	1	1,846–2,851	24,288	24,288
Associate Specialist	1.8	2	2	1,426–1,718	35,472	35,472
Laboratory Business Officer I	1	1	1	1,336–1,607	19,284	19,284
Program Representative III	1.5	0.5	0.5	1,305–1,569	9,198	9,198
Management Services Officer I	0.3	1	1	1,275–1,683	19,080	19,080
Physical Plant Mechanic	0.6	1	1	1,275–1,533	17,964	17,964
Administrative Assistant IV	0.7	–	–	1,246–1,497	–	–
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Maintenance---- (a)	0.4	–	–	1,191–1,365	–	–
Program Representative II	0.5	–	–	1,137–1,365	–	–
Assistant Museum Scientist	0.9	1	1	1,063–1,275	13,332	13,332
Sr Bldg Maint Wkr	2	2	2	1,040–1,191	26,772	26,772
Principal Museum Preparator	1	1	1	1,015–1,217	13,932	13,932
Administrative Assistant II	0.3	1	1	949–1,137	11,628	11,628
Scene Technician	1	1	1	949–1,137	12,756	12,756
Building Maintenance Worker	0.8	–	–	908–1,040	–	–
Custodian	1	1	1	868–1,040	12,480	12,480
Senior Security Guard	2.1	2	2	868–1,040	24,072	24,072
Senior Museum Preparator	2.7	3	3	848–1,015	34,452	34,452
Principal Clerk	2.8	3	3	831–991	35,676	35,676
----Assistant I	1.2	2	2	831–991	22,284	22,284
Security Guard	14.8	13	13	794–949	147,552	147,552
Secretary I Shorthand	0.9	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	1	2	2	727–868	19,140	19,140
Arts & Lectures:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Program Representative III	1	1	1	1,305–1,569	18,828	18,828
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Program Representative II	1	1	1	1,137–1,365	14,292	14,292
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Cashier	0.6	–	–	831–991	–	–
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Cashier	0.5	–	–	727–868	–	–
Auditorium-Theater Program:						
Production Supervisor Theatre	1.3	2	2	1,305–1,569	35,208	35,208
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Security Guard	1	1	1	868–1,040	12,480	12,480
Asst Public Events Mgr	1	1	1	868	14,604	14,604
Principal Clerk	1	1	1	831–991	11,892	11,892
Security Guard	1	1	1	794–949	10,416	10,416
Senior Clerk	0.4	–	–	727–868	–	–
House Manager I	–	0.5	0.5	864	5,208	5,208
General Assistance	127.5	94.1	94.1	(1,588,784)	801,227	801,227
TOTALS, EXTENSION AND PUBLIC SERVICE	188.4	154.1	154.1	$2,381,319	$1,652,101	$1,652,101

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Maintenance And Operation Of Plant						
Bodega Marine Lab-Maint:				SALARY RANGE		
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	17,964	17,964
Laboratory Mechanician	1	1	1	1,191–1,429	17,148	17,148
Sr Bldg Maint Wkr	2	2	2	1,040–1,191	28,584	28,584
Bldg Maintenance:						
Maintenance---- (a)	2	3	3	1,191–1,365	47,052	47,052
Sr Bldg Maint Wkr	1	1	1	1,040–1,191	14,292	14,292
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Stores Worker	1	1	1	888–1,063	12,756	12,756
Senior Security Guard	2.3	2	2	868–1,040	24,372	24,372
Security Guard	1	1	1	794–949	9,528	9,528
Senior Typist Clerk (b)	0.2	–	–	760–908	–	–
Senior Clerk	1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	0.7	1	1	727–868	9,120	9,120
Grounds Maintenance:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
House Maintenance-Chancellor:						
Custodian Supervisor	1	1	1	949–1,137	13,644	13,644
Cook-Housekeeper	1.1	1	1	776–928	9,756	9,756
Senior Custodian	1	1	1	760–908	10,896	10,896
Janitorial Service:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	21,180	21,180
Principal Custodian Supervisor	1	1	1	1,246–1,497	18,276	18,276
Senior Custodian Supervisor	3	3	3	1,087–1,305	47,604	47,604
Steam:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,358–2,683	32,200	32,200
Asst Phscl Plant Admtr	2	2	2	1,983–2,396	57,504	57,504
Sr Supt Of Phscl Plant	2	2	2	1,765–2,128	51,072	51,072
Senior Buyer	1	1	1	1,464–1,765	21,180	21,180
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Administrative Analyst	1	1	1	1,336–1,607	16,764	16,764
Material Coordinator	1	1	1	1,275–1,464	17,568	17,568
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Principal Clerk	1	1	1	831–991	11,892	11,892
Lead Key Entry Operator	1	1	1	831–991	11,892	11,892
Secretary II	2	2	2	831–991	23,280	23,280
Key Entry Operator	1.7	2	2	760–908	19,092	19,092
Senior Clerk	2	2	2	727–868	20,832	20,832
Senior Typist Clerk (a)	0.9	1.5	1.5	727–868	13,482	13,482
Messenger	–	1	1	638–760	7,656	7,656
Superintendence-R F S:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant IV	0.3	0.3	0.3	1,246–1,497	4,095	4,095
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Sr Automotive Equip Op	1	1	1	928–1,111	13,332	13,332
Stores Worker	1	1	1	888–1,063	12,756	12,756
Principal Clerk	2	2	2	831–991	23,784	23,784
Secretary II	0.5	0.5	0.5	831–991	5,946	5,946
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Utilities:						
Senior Engineer	1	1	1	1,893–2,284	27,408	27,408
Associate Engineer	1	1	1	1,644–1,983	22,716	22,716
White Mtn Res Sta-Maint:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Maintenance---- (a)	1.1	1	1	1,191–1,365	14,292	14,292
Sr Bldg Maint Wkr	2	2	2	1,040–1,191	26,772	26,772
General Assistance	776.7	569.1	569.1	(7,290,676)	8,487,966	8,487,966
TOTALS, MAINTENANCE AND OPERATION OF PLANT	836.4	631.3	631.3	$8,171,084	$8,471,289	$9,471,289
Student Services						
Advisors To Foreign Students:						
Director (functional Area)	0.5	0.5	0.5	2,117–3,667	13,750	13,750
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Pr Student Affairs Of	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Senior Student Affairs Officer	2.5	2	2	1,336–1,607	38,568	38,568
Administrative Assistant II	1.5	1.5	1.5	949–1,137	19,302	19,302
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	1	1	1	831–991	10,896	10,896
Secretary I Shorthand	1.8	2	2	760–908	21,792	21,792
Chan Office Fac Ath Represen:						
----Assistant II	1	1	1	949–1,137	13,044	13,044

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Avc-Special Programs:				SALARY RANGE		
Secretary III	–	1	1	949–1,137	13,644	13,644
Chan Ofc-Ctr Contg Educ Women:						
Associate Director	1	1	1	1,383–3,933	16,992	16,992
Program Representative III	0.5	0.5	0.5	1,305–1,569	8,982	8,982
Director	–	0.5	0.5	1,261–4,745	13,670	13,670
Program Representative II	1.4	1.5	1.5	1,137–1,365	22,482	22,482
Editor	0.4	0.5	0.5	1,137–1,365	6,822	6,822
Junior Specialist	0.3	–	–	967–1,035	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Library Assistant III	0.1	0.5	0.5	949–1,137	5,694	5,694
----Assistant I	0.1	–	–	831–991	–	–
Senior Clerk	1	1	1	727–868	10,416	10,416
Library Assistant I	0.4	–	–	727–868	–	–
Administrative Stipend	–	–	–	–	2,000	2,000
Freshman Cluster Program:						
Administrative Assistant II	0.6	0.6	0.6	949–1,137	7,826	7,826
Counseling Center:						
Director (functional Area)	0.5	0.5	0.5	2,117–3,667	18,000	18,000
Counseling Psychologist III	2.1	2	2	1,938–2,340	56,160	56,160
Counseling Psychologist II	6.2	8.2	8.2	1,765–2,128	207,343	207,343
Psychologist II	0.6	0.7	0.7	1,765–2,128	17,657	17,657
Counseling Psychologist I	0.6	–	–	1,607–1,938	–	–
Clinical Social Worker II	0.6	0.6	0.6	1,336–1,607	11,297	11,297
Occupational Info Adv	1	1	1	1,161–1,397	14,604	14,604
Administrative Assistant II	0.8	0.8	0.8	949–1,137	10,233	10,233
Principal Clerk	0.2	1	1	831–991	9,972	9,972
Secretary II	0.8	0.8	0.8	831–991	8,541	8,541
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Senior Clerk	1.8	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	1.9	2	2	727–868	19,536	19,536
Counseling Services-L&s:						
Assistant Dean	1	1.1	1.1	1,383–3,133	22,140	22,140
Associate Dean	0.2	0.5	0.5	1,308–4,350	9,450	9,450
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	3.2	4	4	949–1,137	50,748	50,748
Principal Clerk	0.2	–	–	831–991	–	–
----Assistant I	1.6	2	2	831–991	20,868	20,868
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	5,208	5,208
Secretary I	0.5	0.5	0.5	727–868	4,362	4,362
Administrative Stipend	–	–	–	–	12,700	12,700
Student Activities:						
Director (functional Area)	0.5	–	–	2,117–3,667	–	–
Pr Admin Analyst I	0.8	–	–	1,765–2,128	–	–
Pr Student Affairs Of	0.3	1	1	1,607–1,938	22,176	22,176
Senior Student Affairs Officer	1.8	2	2	1,336–1,607	38,568	38,568
Administrative Assistant II	0.6	1	1	949–1,137	12,756	12,756
Principal Clerk	1.1	1	1	831–991	11,388	11,388
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	2.5	3	3	727–868	27,360	27,360
Student Acts-Musical-Admin:						
Band Master	0.4	–	–	2,282	–	–
Secretary I Shorthand	0.3	–	–	760–908	–	–
Secretary I	0.1	–	–	727–868	–	–
Stdt Act-Musical-Band:						
Secretary I	0.7	1	1	727–868	9,756	9,756
Studt Act-Musical-Jazz Ensemble:						
Secretary I Shorthand	0.8	1	1	760–908	9,528	9,528
Stdt Act-Musical-Vocal Group:						
Secretary I Shorthand	0.7	1	1	760–908	9,312	9,312
Stdt Activ Phy Disabled Stdt:						
Senior Student Affairs Officer	0.7	1	1	1,336–1,607	17,568	17,568
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Counselor I	2.3	3	3	969–1,161	41,796	41,796
Sr Automotive Equip Op	0.8	1	1	928–1,111	13,044	13,044
Administrative Assistant I	0.7	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.6	0.5	0.5	727–868	4,986	4,986
Career Planning & Placmt Ctr:						
Director (functional Area)	1	1	1	2,117–3,667	30,600	30,600
Pr Placement Interviewer	3.7	4	4	1,397–1,683	78,156	78,156
Senior Placement Interviewer	8.3	8.3	8.3	1,275–1,533	151,439	151,439
Placement Interviewer	6.5	6	6	1,111–1,336	89,871	89,871
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Assistant Placement	1	1.5	1.5	1,063–1,217	19.134	19,134
Office Supervisor I	0.3	1	1	949–1,137	11,388	11,388
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Principal Clerk	2.1	2	2	831–991	22,308	22,308
Secretary II	6.7	7.8	7.8	831–991	85,851	85,851
Senior Clerk	0	–	–	727–868	–	–
Senior Typist Clerk (a)	5	5	5	727–868	47,076	47,076
Secretary I	0.5	0.5	0.5	727–868	4,764	4,764
School Of Law-Admissions:						
Senior Administrative Analyst	0.5	1	1	1,607–1,938	21,180	21,180
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Graphic Compositor	0.1	0.8	0.8	868–1,040	6,543	6,543

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Clerk	1.2	1.6	1.6	831–991	17,908	17,908
----Assistant I	0.5	0.6	0.6	831–991	6,943	6,943
Senior Clerk	1.6	1	1	727–868	9,864	9,864
Financial Aid:						
Asso Dir (functl Area)	1	1	1	2,133–3,183	29,000	29,000
Director (functional Area)	1	1	1	2,117–3,667	31,100	31,100
Senior Administrative Analyst	2	2	2	1,607–1,938	45,972	45,972
Administrative Analyst	1.7	1	1	1,336–1,607	19,284	19,284
Management Services Officer I	0.2	1	1	1,275–1,683	16,476	16,476
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	2	2	2	1,087–1,305	30,960	30,960
----Assistant III	2.2	3	3	1,087–1,305	42,348	42,348
Administrative Assistant II	2.1	2	2	949–1,137	24,144	24,144
----Assistant II	6.2	6.8	6.8	949–1,137	84,974	84,974
Principal Clerk	9	10	10	831–991	112,236	112,236
Administrative Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
----Assistant I	0.8	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,136	11,136
Coder	0.2	–	–	776–928	–	–
Senior Clerk	5.2	5.5	5.5	727–868	51,072	51,072
Senior Typist Clerk (a)	1.1	1.4	1.4	727–868	13,462	13,462
Financial Aid-Admin Allowance:						
Principal Clerk	0.5	0.5	0.5	831–991	5,448	5,448
Senior Clerk	1.4	1.5	1.5	727–868	14,292	14,292
Senior Typist Clerk (a)	1.7	2	2	727–868	19,944	19,944
Graduate Minority Program:						
Associate Dean	0.5	0.5	0.5	1,308–4,350	11,874	11,874
Administrative Assistant III	0.8	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	11,388	11,388
Administrative Stipend	–	–	–	–	2,400	2,400
Housing Services:						
Supervisor Of Housing Services	1	1	1	1,464–1,765	21,180	21,180
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Administrative Assistant I	–	1.5	1.5	831–991	14,958	14,958
Secretary I Shorthand	0.8	1	1	760–908	10,896	10,896
Senior Typist Clerk (a)	1	1.5	1.5	727–868	14,516	14,516
Child Care Services:						
Admin Services Of	0.5	–	–	1,336–1,607	–	–
Clinical Social Worker II	0.8	–	–	1,336–1,607	–	–
----Assistant III	5.7	–	–	1,087–1,305	–	–
Laboratory Assistant III	5.8	–	–	1,015–1,217	–	–
Administrative Assistant II	1.3	–	–	949–1,137	–	–
----Assistant II	5.1	–	–	949–1,137	–	–
Senior Clerk	0.8	–	–	727–868	–	–
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Secretary I	0.3	–	–	727–868	–	–
International Education Office:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Program Representative II	1	1	1	1,137–1,365	15,660	15,660
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Principal Clerk	0.2	0.5	0.5	831–991	5,946	5,946
Secretary II	0.7	0.5	0.5	831–991	5,946	5,946
Program Assistant I	1	1	1	831–991	11,388	11,388
Office Of The Ombudsman:						
Ombudsman	0.5	1	1	2,170–2,370	27,240	27,240
Professor - 9-Months	0	–	–	1,883–2,933	–	–
Administrative Assistant II	0.6	1	1	949–1,137	13,644	13,644
Public Ceremonies:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Intramural Sports And Rec:						
Recreation Supervisor II	1	1	1	1,161–1,397	16,032	16,032
Recreation Supervisor I	1	1	1	1,015–1,217	12,756	12,756
Administrative Assistant II	0.8	1	1	949–1,137	13,044	13,044
Storekeeper	1	1.4	1.4	848–1,015	15,248	15,248
Principal Clerk	0.3	–	–	831–991	–	–
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Secretary I	–	1	1	727–868	8,724	8,724
Admissions & Records:						
Deputy Dir (functl Area)	1	1	1	2,508–3,742	30,100	30,100
Director (functional Area)	1	1	1	2,117–3,667	34,200	34,200
Staff Officer II	2	2	2	1,938–2,340	56,160	56,160
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Admin Services Of II	0.8	–	–	1,607–1,938	–	–
Management Services Officer II	1.2	2	2	1,464–1,938	45,768	45,768
Administrative Analyst	2	3	3	1,336–1,607	57,852	57,852
Admin Services Of I	1.2	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	1.5	2	2	1,246–1,497	35,928	35,928
Asst Admin Analyst	1.3	1	1	1,111–1,336	16,860	16,860
Administrative Assistant III	4	5	5	1,087–1,305	75,324	75,324
----Assistant III	2.1	2	2	1,087–1,305	30,960	30,960
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Office Supervisor I	0.1	–	–	949–1,137	–	–
Administrative Assistant II	4.5	5	5	949–1,137	67,308	67,308

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
----Assistant II	14.5	17	17	949–1,137	224,556	224,556
Principal Reprographics	1	1	1	888–1,063	12,756	12,756
Key Entry Supervisor I	1	1	1	868–1,040	12,480	12,480
Principal Clerk	20.8	23.2	23.2	831–991	271,955	271,955
Administrative Assistant I	2.6	3	3	831–991	34,416	34,416
----Assistant I	16.5	20	20	831–991	220,800	220,800
Lead Key Entry Operator	1.2	3	3	831–991	34,176	34,176
Secretary II	2	2	2	831–991	24,708	24,708
Senior Typist Clerk (b)	2.6	2	2	760–908	21,252	21,252
Key Entry Operator	1.7	–	–	760–908	–	–
Secretary I Shorthand	1	1	1	760–908	9,972	9,972
Senior Clerk	19.9	22.4	22.4	727–868	227,713	227,713
Senior Typist Clerk (a)	8.8	8.6	8.6	727–868	82,641	82,641
Relations With Schools:						
----Assistant III	0.8	–	–	1,087–1,305	–	–
Senior Clerk	–	1	1	727–868	8,724	8,724
Student Advising & Assistance:						
Staff Officer II	1.2	1	1	1,938–2,340	28,080	28,080
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
----Assistant III	1.7	2	2	1,087–1,305	30,612	30,612
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,628	11,628
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Stdt Affairs Research:						
Counseling Psychologist III	1	1	1	1,938–2,340	28,080	28,080
Administrative Assistant I	0.8	0.8	0.8	831–991	8,541	8,541
Student Bus Service:						
Office Supervisor II	–	0.5	0.5	1,087–1,305	6,822	6,822
Student Learning Center:						
Director (functional Area)	0.8	1	1	2,117–3,667	28,000	28,000
Counseling Psychologist III	1	–	–	1,938–2,340	–	–
Principal Learning Skills	–	2	2	1,607–1,938	39,480	39,480
Senior Learning Skills	–	–	–	1,336–1,607	–	–
Program Representative III	2.7	–	–	1,305–1,569	–	–
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
----Assistant II	2.9	–	–	949–1,137	–	–
Principal Clerk	0.3	1	1	831–991	10,416	10,416
Secretary I Shorthand	0.1	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	0.7	–	–	727–868	–	–
Student Resources & Info:						
Director (functional Area)	0.8	1	1	2,117–3,667	28,100	28,100
Pr Student Affairs Of	0.7	2	2	1,607–1,938	41,004	41,004
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	0.9	1	1	1,087–1,305	15,660	15,660
Principal Clerk	1.5	2	2	831–991	21,864	21,864
Secretary I Shorthand	1.2	1.6	1.6	760–908	16,510	16,510
Senior Typist Clerk (a)	1.3	2	2	727–868	19,536	19,536
Student Orientations:						
Director (functional Area)	0.2	–	–	2,117–3,667	–	–
Pr Student Affairs Of	1.3	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	0.2	–	–	1,336–1,607	–	–
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
Principal Clerk	0.4	–	–	831–991	–	–
Secretary I Shorthand	0.4	–	–	760–908	–	–
Senior Typist Clerk (a)	0.5	–	–	727–868	–	–
C P S-Psychiatry:						
Director (functional Area)	0.5	0.5	0.5	2,117–3,667	18,000	18,000
Psychologist II	0.1	1	1	1,765–2,128	25,752	25,752
Senior Typist Clerk (a)	0.1	1	1	727–868	10,416	10,416
Shs Ad & Gen-Director:						
Student Health Svc Dir	1	1	1	3,516–3,608	43,300	43,300
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Shs Ad & Gen-Administrator:						
Admtr-Student Health Svc	1	1	1	2,425	29,100	29,100
Senior Administrative Analyst	0.3	1	1	1,607–1,938	19,284	19,284
Admin Services Of I	0.8	–	–	1,336–1,607	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,292	14,292
Senior Typist Clerk (b)	1	1	1	760–908	10,896	10,896
Secretary I Shorthand	1	1	1	760–908	10,416	10,416
Shs Ad & Gen Business Ofc:						
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Clerk	1	–	–	727–868	–	–
Shs Ad & Gen Medical Records:						
Pr Med Record Librn (shs)	1	1	1	1,397–1,683	17,964	17,964
Principal Clerk	2.8	2	2	831–991	23,784	23,784
Principal Typist Clerk	0.1	1	1	831–991	10,656	10,656
Senior Clerk	1.8	2	2	727–868	18,648	18,648
Senior Typist Clerk (a)	4.9	4	4	727–868	39,444	39,444
Shs Ad & Gen-Tel & Info:						
Senior Clerk	–	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	0.5	–	–	727–868	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Shs Adm & Gen Cashiers:				SALARY RANGE		
Principal Clerk	0.9	–	–	831–991	–	–
Shs Adm & Gen Purchasing:						
Administrative Assistant II	0.2	1	1	949–1,137	12,180	12,180
Administrative Assistant I	0.8	–	–	831–991	–	–
Shs Patient Accounting:						
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Shs Med Care Gen Out Pat Clin:						
Senior (physician)	1	1	1	3,186–3,856	46,272	46,272
Shs Med Care Intercol Sports:						
Senior (physician)	0.5	0.5	0.5	3,186–3,856	23,136	23,136
Shs Med Care Laboratory:						
Supg Clin Lab Techno II	0.9	1	1	1,683–2,031	24,372	24,372
Supg Clin Lab Techno I	1	1	1	1,533–1,848	22,176	22,176
Shs Med Care Pharmacy:						
Assistant Chief Pharmacist	1	1	1	1,893–2,284	27,408	27,408
Pharmacist	2	2	2	1,569–1,805	43,320	43,320
Shs Med Care Radiology:						
Senior (physician) Diplomate	0.6	0.7	0.7	3,339–4,045	31,551	31,551
Pr Radiologic Techno (shs)	1	1	1	1,336–1,607	19,284	19,284
Shs Med Care Nursing Ofc:						
Supt Of Nurses II (shs)	1	1	1	1,737	20,844	20,844
Shs House & Prop-Bldg Maint:						
Maintenance---- (b)	1	1	1	1,246–1,429	17,148	17,148
Shs House & Prop-Housekeeping:						
Senior Custodian Supervisor	1	1	1	1,087–1,305	15,660	15,660
Womens Intercollegiate Athletic:						
Director (functional Area)	0.8	1	1	2,117–3,667	29,000	29,000
Athletic Trainer	1	1	1	1,137–1,365	13,644	13,644
Administrative Assistant I	0.7	1	1	831–991	10,416	10,416
Head Coach-Intercol Athletic	1.9	2	2	667–4,167	17,000	17,000
General Assistance	266.5	270.8	270.8	(3,404,041)	3,349,776	3,349,776
TOTALS, STUDENT SERVICES	635.8	647.7	647.7	$8,477,995	$8,824,541	$8,824,541
Institutional Services & General Expense						
Acad Senate Secretariat-Nor Sec:						
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Administrative Assistant IV	1	1	1	1,246–1,497	16,380	16,380
Administrative Assistant III	0.2	1	1	1,087–1,305	14,292	14,292
Secretary III	0.8	–	–	949–1,137	–	–
Administrative Assistant I	1	1	1	831–991	11,136	11,136
Secretary II	1.3	0.5	0.5	831–991	5,568	5,568
Secretary I Shorthand	0.4	1.5	1.5	760–908	13,884	13,884
Aiso-Adm Info Systems Office:						
Pr ADP Systems Analyst	0.3	–	–	2,031–2,453	–	–
Asst Vchan (functl Area)	1	1	1	2,025–3,250	36,100	36,100
Sr ADP Systems Analyst	0.3	–	–	1,683–2,031	–	–
Systems Analyst	1.7	–	–	1,397–1,683	–	–
Secretary II	1	–	–	831–991	–	–
Aiso-Administrative Support:						
Administrative Assistant III	0.5	1	1	1,087–1,305	14,952	14,952
Principal Typist Clerk	–	1	1	831–991	9,972	9,972
Secretary II	–	1	1	831–991	11,892	11,892
Aiso-Data Base Management:						
Systems Analyst	0.2	0.5	0.5	1,397–1,683	8,382	8,382
Assistant Programmer	1.2	2	2	1,161–1,397	27,864	27,864
Aiso Technical Support Group:						
Principal Programmer	1	1	1	2,031–2,453	28,752	28,752
Processing Systems Analyst	1.2	–	–	1,683–2,031	–	–
Programmer	–	1	1	1,397–1,683	16,764	16,764
Systems Analyst	0.2	0.5	0.5	1,397–1,683	8,382	8,382
Assistant Programmer	0.3	–	–	1,161–1,397	–	–
Computer Operator	–	1	1	928–1,111	13,332	13,332
Aiso-Data Base Management:						
Processing Systems Analyst	1	–	–	1,683–2,031	–	–
Programmer	1.4	1	1	1,397–1,683	17,568	17,568
Computer Operations	1	1	1	1,336–1,607	19,284	19,284
Assistant Programmer	0.6	–	–	1,161–1,397	–	–
Senior Computer Operator	2	2	2	1,063–1,275	29,232	29,232
Computer Operator	2.8	1	1	928–1,111	13,332	13,332
Aiso Proj-Bus&fin-Material Mgmt:						
Programmer	–	0.5	0.5	1,397–1,683	8,784	8,784
Systems Analyst	–	0.5	0.5	1,397–1,683	9,642	9,642
Aiso-Bus Sys Phy Plt Mgmt Infor:						
Processing Systems Analyst	0.6	–	–	2,031–2,453	–	–
Aiso-Human Resources:						
Programmer	1	0.5	0.5	1,397–1,683	8,784	8,784
Systems Analyst	0.6	0.3	0.3	1,397–1,683	4,821	4,821
Aiso Mailing Div Automation Pro:						
Programmer	–	0.2	0.2	1,397–1,683	3,514	3,514
Systems Analyst	–	0.2	0.2	1,397–1,683	3,353	3,353
Aiso Residence Halls:						
Systems Analyst	–	0.2	0.2	1,397–1,683	3,863	3,863

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Aiso Proj-Fin Aids Implementatn:				SALARY RANGE		
Senior Programmer	0.7	1	1	1,683–2,031	22,176	22,176
Programmer	0.3	–	–	1,397–1,683	–	–
Aiso Proj-Registrars System:						
Pr ADP Systems Analyst	–	1	1	2,031–2,453	27,408	27,408
Sr ADP Systems Analyst	–	4	4	1,683–2,031	93,312	93,312
Senior Administrative Analyst	–	1	1	1,607–1,938	20,688	20,688
Programmer	–	1	1	1,397–1,683	16,764	16,764
Systems Analyst	–	1.5	1.5	1,397–1,683	29,610	29,610
Administrative Analyst	–	1	1	1,336–1,607	16,032	16,032
Asst Admin Analyst	–	1.8	1.8	1,111–1,336	25,557	25,557
Aiso-Univ Regstr Info Sys Convr:						
Sr ADP Systems Analyst	–	0.3	0.3	1,683–2,031	6,047	6,047
Senior Administrative Analyst	0.6	–	–	1,607–1,938	–	–
Systems Analyst	0.1	–	–	1,397–1,683	–	–
Assistant Programmer	–	0.1	0.1	1,161–1,397	1,672	1,672
Asst Admin Analyst	0.5	0.3	0.3	1,111–1,336	3,651	3,651
Central Duplicating Serv:						
Management Services Officer II	1	1	1	1,464–1,938	22,800	22,800
Sr Reprographics Supr	1	1	1	1,246–1,497	16,032	16,032
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Sr Bldg Maint Wkr	1	1	1	1,040–1,191	12,480	12,480
Pr Reprographics Tech	19	21	21	888–1,063	255,480	255,480
Principal Clerk	1.5	1	1	831–991	11,892	11,892
Drafting Technician	1	2	2	831–991	20,868	20,868
Sr Reprographics Tech	1.7	1	1	813–969	11,628	11,628
Automotive Equipment Operator	–	1	1	813–928	9,756	9,756
Assistant Storekeeper	1	1	1	743–888	9,528	9,528
Senior Clerk	1.7	2	2	727–868	19,536	19,536
Reprographics Technician	0.7	2	2	727–868	18,444	18,444
Bo-Mail & Messenger Serv:						
Mgmt Services Officer III	0.8	0.8	0.8	1,683–2,231	18,900	18,900
Administrative Analyst	0.3	0.4	0.4	1,336–1,607	6,749	6,749
Administrative Services	0.4	0.4	0.4	1,336–1,607	6,749	6,749
Program Representative II	0.4	0.4	0.4	1,137–1,365	5,611	5,611
Administrative Assistant III	0.1	0.4	0.4	1,087–1,305	5,002	5,002
Mail Service Supervisor	0.8	1	1	1,087–1,305	15,660	15,660
Sr Bldg Maint Wkr	0.2	0.2	0.2	1,040–1,191	2,144	2,144
Senior Mail Processor	2	2	2	991–1,191	28,584	28,584
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Mail Processor	7.6	7.9	7.9	831–991	91,987	91,987
Bo-Mailing Room-Current:						
Mgmt Services Officer III	0.3	0.3	0.3	1,683–2,231	6,300	6,300
Administrative Analyst	0.6	0.7	0.7	1,336–1,607	12,535	12,535
Admin Services Of I	0.7	0.7	0.7	1,336–1,607	12,535	12,535
Program Representative II	0.7	0.7	0.7	1,137–1,365	10,421	10,421
Administrative Assistant III	0	0.2	0.2	1,087–1,305	2,144	2,144
Mail Service Supervisor	2	2	2	1,087–1,305	29,952	29,952
Sr Bldg Maint Wkr	0.9	0.9	0.9	1,040–1,191	12,148	12,148
Senior Mail Processor	3.9	4	4	991–1,191	57,168	57,168
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Mail Processor	17.7	21.4	21.4	831–991	245,309	245,309
Senior Clerk	2	2	2	727–868	20,388	20,388
Equipment Management:						
Assistant Business Manager III	0.4	0.4	0.4	1,607–1,938	9,302	9,302
Principal Clerk	0.4	0.4	0.4	831–991	4,757	4,757
Emo-Microscope Pool:						
Assistant Business Manager III	0.1	0.1	0.1	1,607–1,938	2,326	2,326
Laboratory Mechanician	1	1	1	1,191–1,429	16,380	16,380
Principal Clerk	0.3	0.3	0.3	831–991	3,568	3,568
Emo-Office Machine Pool:						
Assistant Business Manager III	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Principal Clerk	0.7	0.7	0.7	831–991	8,324	8,324
Bo-Receiving:						
Management Services Officer I	1	1	1	1,275–1,683	18,804	18,804
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Storekeeper	1.8	2	2	848–1,015	23,808	23,808
Principal Clerk	1	1	1	831–991	11,892	11,892
Bo-Storehouse-Current:						
Mgmt Services Officer III	1	1	1	1,683–2,231	24,696	24,696
Stores Supervisor	0.9	2	2	1,217–1,464	32,172	32,172
Buyer	0.3	–	–	1,217–1,464	–	–
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Senior Storekeeper	1.6	1	1	969–1,161	13,932	13,932
Administrative Assistant II	1.3	2	2	949–1,137	25,032	25,032
Stores Worker	1.4	2	2	888–1,063	25,512	25,512
Storekeeper	2.1	2	2	848–1,015	22,836	22,836
Principal Clerk	1	1	1	831–991	11,892	11,892
---Assistant I	1.8	2	2	831–991	23,256	23,256
Senior Clerk	2.8	3	3	727–868	30,804	30,804
Senior Typist Clerk (a)	1.2	1	1	727–868	10,416	10,416
Telephone Service:						
Mgmt Services Officer III	0.5	1	1	1,683–2,231	24,996	24,996
Processing Systems Analyst	–	1	1	1,683–2,031	20,196	20,196
Senior Administrative Analyst	0.1	1	1	1,607–1,938	19,284	19,284
Management Services Officer I	0.2	–	–	1,275–1,683	–	–

BERKELEY CAMPUS—*Continued*

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				SALARY RANGE		
----Assistant II	1.3	1	1	949–1,137	13,644	13,644
Comm Attendant Supr	1.7	2	2	908–1,087	25,524	25,524
----Assistant I	0.4	–	–	831–991	–	–
Communications Attendant	7.7	7	7	727–868	71,616	71,616
Senior Typist Clerk (a)	0.2	1	1	727–868	9,120	9,120
Bo-Uc Garage-Current:						
Mgmt Services Officer III	–	0.3	0.3	1,683–2,231	5,562	5,562
Management Services Officer II	0.9	1	1	1,464–1,938	20,100	20,100
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Automotive Mechanic	5.3	7	7	1,305–1,497	120,780	120,780
Office Supervisor II	–	0.5	0.5	1,087–1,305	6,522	6,522
Assistant Automotive Mechanic	1.7	1	1	969–1,161	11,892	11,892
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Sr Automotive Equip Op	–	2	2	928–1,111	22,272	22,272
Principal Clerk	2.2	4	4	831–991	42,732	42,732
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.8	1	1	727–868	9,120	9,120
Word Processing Center-Current:						
Administrative Assistant III	0.1	1	1	1,087–1,305	14,292	14,292
Office Supervisor I	0.2	–	–	949–1,137	–	–
Administrative Assistant II	0.4	–	–	949–1,137	–	–
Secretary II	1.4	2	2	831–991	22,788	22,788
Cc-Administration:						
Director Of Computer Center	1	1	1	2,475–2,783	33,400	33,400
Systems Analyst	1	1	1	1,397–1,683	17,568	17,568
Administrative Assistant III	0.8	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Principal Clerk	1.4	1	1	831–991	11,892	11,892
Administrative Assistant I	0.6	1	1	831–991	11,892	11,892
Cc-Computing Services:						
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Computer Ops Supr II	1	1	1	1,533–1,848	22,176	22,176
Assistant Development Engineer	0.7	–	–	1,429–1,724	–	–
Principal Electronics	1	1	1	1,429–1,724	20,688	20,688
Computer Ops Supr I	2	2	2	1,336–1,607	38,568	38,568
Assistant Programmer	1	1	1	1,161–1,397	16,764	16,764
Electronics Technician	0.3	1	1	1,137–1,305	13,644	13,644
Senior Typist Clerk (a)	0.6	1	1	727–868	10,416	10,416
Cc-Prog & Consulting Serv:						
Principal Programmer	–	1	1	2,031–2,453	24,372	24,372
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Environmental Health & Safety:						
Sr Env H&s Techno	3.2	5	5	1,893–2,284	132,156	132,156
Asso Env H&s Techno	3.3	2	2	1,644–1,983	44,976	44,976
Diving Officer	0.3	0.3	0.3	1,464–1,765	4,821	4,821
Asst Env H&s Techno	4.8	5	5	1,365–1,644	96,060	96,060
Pest Control Supervisor	1	1	1	1,275–1,533	18,396	18,396
Sr Env H&s Tech	4	4.2	4.2	1,191–1,429	63,666	63,666
Environ Hlth&safety Of-admtr	1	1	1	1,179–2,500	30,000	30,000
Pest Control Operator	1	1	1	1,015–1,217	14,604	14,604
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	2.1	2	2	727–868	17,448	17,448
Animal Care:						
Academic-Administrator V	1	1	1	2,230–3,055	35,052	35,052
Asso Veterinarian-Lam	0.7	1.5	1.5	1,805–2,179	36,870	36,870
Management Services Officer II	1	1	1	1,464–1,938	22,596	22,596
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate II	–	1	1	1,217–1,464	14,604	14,604
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
Senior Animal Technician	2	2	2	928–1,111	26,664	26,664
Animal Technician	2	2	2	848–1,015	24,360	24,360
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Animal Caretaker	1.5	2	2	743–888	19,572	19,572
Development Office:						
Assistant Chancellor	1	1	1	2,550–3,867	41,800	41,800
Asso Dir (functl Area)	1	1	1	2,133–3,183	34,500	34,500
Director (functional Area)	2.3	2	2	2,117–3,667	59,400	59,400
Pr Admin Analyst I	2	2	2	1,765–2,128	45,972	45,972
Senior Administrative Analyst	1.8	3	3	1,607–1,938	64,716	64,716
Administrative Analyst	3.6	3	3	1,336–1,607	56,136	56,136
Asst Admin Analyst	0.1	–	–	1,111–1,336	–	–
Secretary II	3.5	4	4	831–991	47,568	47,568
Bibliographer II	1.9	2	2	831–991	21,312	21,312
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Secretary I	0.7	–	–	727–868	–	–
Library Photographic Service:						
Principal Photographer	0.4	1	1	1,429–1,724	17,148	17,148
Photographer	2.8	2.8	2.8	1,040–1,246	41,866	41,866
Principal Clerk	0.8	0.8	0.8	831–991	8,919	8,919

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Lib Photo Serv-Xerox:				SALARY RANGE		
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Clerk	1.5	1.5	1.5	727–868	15,624	15,624
Police:						
Chief Of Police	0.7	0.7	0.7	2,158–2,492	24,589	24,589
Administrative Assistant II	0.6	1	1	949–1,137	13,044	13,044
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1.1	2	2	760–908	18,648	18,648
Public Information Office:						
Public Affairs Officer	1	1	1	2,817	33,800	33,800
Public Information Manager	1	1	1	2,350–2,417	29,000	29,000
Sr Public Info Rep	1	1	1	1,607–1,938	23,256	23,256
Public Information Rep	1	1	1	1,464–1,765	21,180	21,180
Senior Writer	1	1	1	1,305–1,569	18,396	18,396
Administrative Assistant II	1.6	2	2	949–1,137	25,318	25,318
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Publications:						
Senior Publications Manager	1	1	1	1,765–2,128	25,536	25,536
Senior Editor	1	1	1	1,305–1,569	16,380	16,380
Senior Publications	0.8	1	1	1,305–1,569	15,660	15,660
Senior Writer	1	1	1	1,305–1,569	16,380	16,380
Publications Coordinator	0.9	1	1	1,137–1,365	14,604	14,604
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Illustrator	–	1	1	868–1,040	11,388	11,388
Television Service:						
Senior Television Engineer	0.1	0.1	0.1	1,938–2,340	1,404	1,404
Comm Prod Mgr II	0.2	0.2	0.2	1,569–1,893	4,543	4,543
Principal Television	0.1	0.1	0.1	1,533–1,848	2,218	2,218
Comm Prod Mgr I	0.2	0.2	0.2	1,429–1,724	3,103	3,103
Senior Television Technician	0.1	0.1	0.1	1,336–1,607	964	964
Comm Prod Asst III	0.2	0.2	0.2	1,305–1,569	2,457	2,457
Television Technician	0.1	0.1	0.1	1,161–1,336	1,530	1,530
Secretary I	–	0.5	0.5	727–868	4,362	4,362
Visitors Center:						
Administrative Assistant	0.5	1	1	991–1,191	14,292	14,292
Administrative Assistant II	2.5	2	2	949–1,137	27,288	27,288
Ofc Of Relations With Schools:						
Director (functional Area)	1	1	1	2,117–3,667	28,900	28,900
School Relations Officer I	1.2	–	–	1,765–2,128	–	–
Mgmt Services Officer III	0.3	1	1	1,683–2,231	26,268	26,268
----Assistant III	1.3	1	1	1,087–1,305	14,604	14,604
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	11,388	11,388
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
General Assistance	212	201.2	201.2	(2,705,418)	2,457,643	2,457,643
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	466.2	491.3	491.3	$6,396,869	$6,945,974	$6,945,974
Auxiliary Enterprises						
Student Housing & Feeding:						
Bus Mgr (functl Area)	1	1	1	2,442–2,650	29,300	29,300
Director (functional Area)	1	1	1	2,117–3,667	25,900	25,900
Management Services Officer IV	1	1	1	1,938–2,571	28,056	28,056
Staff Officer I	1	1	1	1,765–2,128	22,716	22,716
Principal Food Service Manager	3	3	3	1,569–1,893	67,668	67,668
Residence Halls Manager III	3	3	3	1,464–1,765	63,540	63,540
Maintenance----Supervisor (a)	2	2	2	1,397–1,607	36,432	36,432
Senior Food Service Manager	6	6	6	1,365–1,644	115,164	115,164
Residence Halls Manager II	1	1	1	1,336–1,607	19,284	19,284
Admin Services Of I	1	1	1	1,336–1,607	17,568	17,568
Food Service Manager	4.5	5	5	1,191–1,429	77,292	77,292
Maintenance---- (a)	9.5	10	10	1,191–1,365	163,800	163,800
Phscl Plnt Laborer-grdnr Sup	1	1	1	1,161–1,397	14,313	14,313
Program Representative II	0.1	1	1	1,137–1,365	14,604	14,604
Residence Halls Manager I	0.9	1	1	1,111–1,336	13,332	13,332
Administrative Assistant III	4	4	4	1,087–1,305	60,912	60,912
Assistant Food Service Manager	1	1	1	1,087–1,305	15,420	15,420
Phscl Plnt Laborer-grdnr (b)	3.6	4	4	1,063–1,275	55,887	55,887
Sr Bldg Maint Wkr	1	1	1	1,040–1,191	14,292	14,292
Principal Food Service	2	2	2	991–1,191	28,104	28,104
Supervising Cashier	1	1	1	949–1,137	13,404	13,404
Administrative Assistant II	4.9	4	4	949–1,137	53,100	53,100
----Assistant II	1	1	1	949–1,137	12,480	12,480
Custodian Supervisor	1	1	1	949–1,137	13,644	13,644
Principal Clerk	4.5	3	3	831–991	35,676	35,676
Administrative Assistant I	4.5	7	7	831–991	80,328	80,328
Assistant Custodian Supervisor	4.1	4	4	831–991	47,568	47,568
Senior Custodian	17.7	20	20	760–908	212,172	212,172
Senior Clerk	1.1	2	2	727–868	18,240	18,240
Senior Typist Clerk (a)	1	1	1	727–868	8,724	8,724

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Intercoll Athletics:				SALARY RANGE		
Intercol Athletic Dir	1	1	1	2,651–3,667	38,000	38,000
Asst To Dir (functl Area)	1	1	1	1,792	21,500	21,500
Assistant Business Manager III	1	1	1	1,607–1,938	22,176	22,176
Sr Public Info Of	1.2	1	1	1,607–1,938	21,180	21,180
Principal Physical Therapist	1	1	1	1,365–1,644	19,728	19,728
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Budget Analyst	–	1	1	1,336–1,607	16,032	16,032
Automotive Mechanic	1	1	1	1,305–1,497	17,964	17,964
Administrative Assistant IV	0.5	1	1	1,246–1,497	17,964	17,964
Stores Supervisor	0.5	1	1	1,217–1,464	15,300	15,300
Senior Grounds Supervisor	1	1	1	1,161–1,397	16,764	16,764
Writer	1	1	1	1,137–1,365	14,952	14,952
Athletic Trainer	0.8	3	3	1,137–1,365	47,052	47,052
Physical Therapist	2	–	–	1,137–1,365	–	–
Administrative Assistant III	1.2	1	1	1,087–1,305	13,644	13,644
Senior Storekeeper	0.1	–	–	969–1,161	–	–
Administrative Assistant II	0.5	1	1	949–1,137	10,416	10,416
----Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary III	1	1	1	949–1,137	13,044	13,044
Lead Groundskeeper	3.6	4	4	928–1,111	53,328	53,328
Storekeeper	2	2	2	848–1,015	23,316	23,316
Principal Clerk	3.3	3	3	831–991	34,920	34,920
Administrative Assistant I	–	1	1	831–991	9,972	9,972
----Assistant I	0.3	1	1	831–991	10,656	10,656
Secretary II	1.7	1	1	831–991	11,388	11,388
Asst Coach-Intercol Athletic	12.1	12	12	747–2,167	228,900	228,900
Senior Typist Clerk (a)	1	2	2	727–868	19,944	19,944
Head Coach-Intercol Athletic	7.8	7.8	7.8	667–4,167	176,875	176,875
Parking System Gr A:						
Mgmt Services Officer III	–	0.2	0.2	1,683–2,231	3,708	3,708
Management Services Officer II	1	1	1	1,464–1,938	20,496	20,496
Office Supervisor II	0.2	1	1	1,087–1,305	14,292	14,292
Senior Parking Supervisor	1	1	1	1,063–1,275	14,604	14,604
Sr Bldg Maint Wkr	1	1	1	1,040–1,191	14,292	14,292
Administrative Assistant II	1.8	1	1	949–1,137	13,644	13,644
Parking Supervisor	2	2	2	928–1,111	26,664	26,664
Principal Clerk	2	2	2	831–991	23,784	23,784
Parking Representative	9.3	11	11	813–969	121,416	121,416
Senior Typist Clerk (b)	1	1	1	760–908	10,656	10,656
Laboratory Assistant I	1	1	1	743–888	10,656	10,656
Senior Typist Clerk (a)	0.3	1	1	727–868	9,120	9,120
Strawberry Canyon:						
Recreation Supervisor III	1	1	1	1,397–1,683	20,196	20,196
General Assistance	294.2	229	229	(2,339,101)	2,114,569	2,114,569
TOTALS, AUXILIARY ENTERPRISES	452.8	400	400	$4,627,880	$4,703,040	$4,703,040
Merits And Promotions						
Academic	–	–	–	–	1,054,119	1,054,119
Staff Personnel	–	–	–	–	316,094	316,094
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$1,370,213	$1,370,213
TOTALS, BERKELEY CAMPUS	8,147.4	7,778.2	7,778.2	$122,206,370	$130,021,333	$130,021,33

SAN FRANCISCO CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.9	0.9	0.9	4,500–4,850	55,230	55,230
Asst Tt Chan (functl Area)	1	–	–	2,083–2,508	–	–
Pr Admin Analyst I	0.8	1.6	1.6	1,765–2,128	33,888	33,888
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
----Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Typist Clerk	1.5	2	2	831–991	22,788	22,788
Secretary II	0.9	1	1	831–991	9,972	9,972
Senior Clerk	0.2	1	1	727–868	8,724	8,724
Chan of Planning and Analysis:						
Community Affairs Officer	1	0.5	0.5	2,375	14,250	14,250
Vice Chancellor	1	1	1	2,283–4,416	45,500	45,500
Pr Educl Facility Plan	0.2	1	1	2,128–2,571	29,436	29,436
Processing Systems Analyst	1.5	1	1	2,031–2,453	29,436	29,436
Assistant Vice Chancellor	1	1	1	2,025–3,250	39,000	39,000
Pr Admin Analyst II	2.6	3	3	1,938–2,340	79,416	79,416
Principal Budget Analyst II	1.5	1	1	1,938–2,340	26,772	26,772
Coordinator (functional Area)	1	2	2	1,792–2,908	53,800	53,800
Educational Facility Planner	1.9	1	1	1,765–2,128	24,372	24,372
Pr Admin Analyst I	0.4	1	1	1,765–2,128	21,180	21,180
Senior Administrative Analyst	3.1	4	4	1,607–1,938	78,048	78,048
Senior Budget Analyst	1	1	1	1,607–1,938	21,180	21,180
Facility Requirements Analyst	0.6	1	1	1,336–1,607	16,032	16,032

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,016	8,016
Budget Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1.4	1	1	949–1,137	13,644	13,644
Principal Clerk	1.2	1	1	831–991	9,972	9,972
Secretary II	3.2	4	4	831–991	41,220	41,220
Vice Chan-Academic Affairs:						
Vice Chancellor	1	1	1	2,283–4,416	46,100	46,100
Asst Vchan (functl Area)	1	1	1	2,025–3,250	34,100	34,100
Pr Admin Analyst I	1.3	1	1	1,765–2,128	22,716	22,716
Administrative Assistant III	0.4	1	1	1,087–1,305	14,292	14,292
Administrative Assistant II	0.9	1.4	1.4	949–1,137	18,210	18,210
----Assistant II	2.1	2	2	949–1,137	23,016	23,016
Secretary III	0.8	–	–	949–1,137	–	–
Senior Typist Clerk (a)	0.3	1	1	727–868	9,120	9,120
Off Of Vice Chan-Admin:						
Vice Chancellor	1	1	1	2,283–4,416	43,700	43,700
Staff Officer II	1	1	1	1,938–2,340	27,408	27,408
Administrative Assistant III	–	0.5	0.5	1,087–1,305	6,522	6,522
Secretary III	1	1	1	949–1,137	12,756	12,756
Senior Typist Clerk (a)	0.2	0.5	0.5	727–868	4,764	4,764
Organizational Development:						
Senior Personnel Analyst	2	2	2	1,607–1,938	46,512	46,512
Administrative Assistant I	1	1	1	831–991	10,416	10,416
University Relation:						
Mgmt Services Officer III	1	1	1	1,683–2,231	25,740	25,740
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,382	8,382
Administrative Assistant II	1.8	1.8	1.8	949–1,137	22,807	22,807
Univ Relation-Health Services:						
Senior Planner	1.8	1	1	1,724–2,680	31,500	31,500
Secretary II	1	–	–	831–991	–	–
Vice Chancellor	0.9	–	–	2,283–4,416	–	–
Asst Vchan (functl Area)	0.5	0.5	0.5	2,025–3,250	16,350	16,350
Administrative Analyst	0.1	0.5	0.5	1,336–1,607	9,642	9,642
----Assistant I	–	1	1	831–991	9,972	9,972
Vice-Chan-Personnel & Std Serv:						
Vice Chancellor	0.3	1	1	2,283–4,416	40,700	40,700
Director (functional Area)	1	1	1	2,117–3,667	30,900	30,900
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Senior Student Affairs Officer	0.9	1	1	1,336–1,607	17,964	17,964
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Typist Clerk	0.8	1	1	831–991	10,896	10,896
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	31,500	31,500
Principal Accountant II	2	2	2	1,938–2,340	56,160	56,160
Principal Accountant I	2.6	4	4	1,765–2,128	92,268	92,268
Senior Accountant	1.9	3	3	1,607–1,938	61,824	61,824
Accountant	5.3	5	5	1,336–1,607	91,452	91,452
Management Services Officer I	2.4	3	3	1,275–1,683	53,280	53,280
----Assistant III	1.8	2	2	1,087–1,305	28,704	28,704
----Assistant II	12.9	13	13	949–1,137	167,868	167,868
Administrative Assistant I	0.9	2	2	831–991	20,868	20,868
----Assistant I	18.6	19	19	831–991	216,312	216,312
Senior Clerk	8.2	8	8	727–868	78,972	78,972
Dept of Facilities Mgmt						
Principal Architect	1	–	–	2,179–2,632	–	–
Asst Vchan (functl Area)	0.4	1	1	2,025–3,250	31,400	31,400
Mgmt Services Officer III	0.2	–	–	1,683–2,231	–	–
DFM Administrative Services						
Principal Architect	0.5	2.5	2.5	2,179–2,632	78,903	78,903
Principal Engineer	0.1	1	1	2,179–2,632	31,584	31,584
Senior Architect	0.1	1	1	1,983–2,396	26,148	26,148
Pr Constr Insp	0.7	1	1	1,893–2,284	26,148	26,148
Senior Engineer	0.1	1	1	1,893–2,284	27,408	27,408
Sr Supt Of Phscl Plant	0.5	3	3	1,765–2,128	76,608	76,608
Associate Architect	0.3	2	2	1,724–2,080	47,592	47,592
Associate Engineer	0.3	1	1	1,644–1,983	19,728	19,728
Pr Architectural Asso	0.9	1	1	1,569–1,893	22,716	22,716
Asso Constr Insp	0.3	3	3	1,569–1,893	68,148	68,148
Administrative Assistant II	13.4	3	3	949–1,137	36,036	36,036
Principal Clerk	0.3	1	1	831–991	9,972	9,972
----Assistant I	1.7	1	1	831–991	9,972	9,972
Drafting Technician	0.3	1	1	831–991	11,388	11,388
Senior Typist Clerk (a)	2.9	3	3	727–868	29,052	29,052
Moff-Dent Projects Clearing Acc:						
Contractor Administrator	–	1	1	3,500	42,000	42,000
Secretary III	–	1	1	949–1,137	12,480	12,480
Business Services Office:						
Asst Vchan (functl Area)	1	1	1	2,025–3,250	31,500	31,500
Pr Admin Analyst I	0.3	1	1	1,765–2,128	23,796	23,796
Senior Administrative Analyst	2.6	1.6	1.6	1,607–1,938	34,150	34,150
Statistician	–	0.4	0.4	1,397–1,683	6,706	6,706
Administrative Assistant III	0.9	1	1	1,087–1,305	15,660	15,660
Senior Typist Clerk (b)	2.1	2	2	760–908	21,312	21,312

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Material Mange-Equip Mange:				SALARY RANGE		
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Principal Clerk	0.9	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Material Management-Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	30,300	30,300
Mgmt Services Officer III	0.6	1	1	1,683–2,231	18,540	18,540
Principal Buyer	2	2	2	1,683–2,031	43,992	43,992
Senior Buyer	0.8	1	1	1,464–1,765	18,396	18,396
Buyer	3	3	3	1,217–1,464	49,740	49,740
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Assistant Buyer	1	1	1	1,063–1,217	14,604	14,604
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Patient Record Abstractor III	–	1	1	949–1,137	10,692	10,692
Principal Clerk	2.3	3	3	831–991	33,936	33,936
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	6.9	7.5	7.5	760–908	74,220	74,220
Senior Clerk	1	1	1	727–868	9,120	9,120
Contract & Grant Office:						
Contracts And Grants Officer	1	1	1	2,142–2,617	31,400	31,400
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
—Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.5	0.5	0.5	831–991	5,448	5,448
Information Sys-Management:						
Director (functional Area)	0.2	1	1	2,117–3,667	33,200	33,200
Principal Programmer	0.8	1.3	1.3	2,031–2,453	35,735	35,735
Pr ADP Systems Analyst	1.1	1	1	2,031–2,453	17,568	17,568
Senior Programmer	1.1	0.3	0.3	1,683–2,031	6,059	6,059
Sr ADP Systems Analyst	1	1	1	1,683–2,031	22,176	22,176
Programmer	2	2.8	2.8	1,397–1,683	54,725	54,725
Assistant Programmer	0.2	0.6	0.6	1,161–1,397	8,762	8,762
Personnel Office:						
Personnel Manager	1	1	1	2,233–2,742	32,300	32,300
Principal Personnel Analyst II	1.3	2	2	1,938–2,340	56,160	56,160
Principal Personnel Analyst I	7.3	3	3	1,765–2,128	73,164	73,164
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Senior Personnel Analyst	1.9	3.9	3.9	1,607–1,938	81,782	81,782
Personnel Analyst	5.9	5.6	5.6	1,336–1,607	101,978	101,978
Senior Employment Rep	2.7	5	5	1,275–1,533	83,424	83,424
Assistant Personnel Analyst	0.3	1	1	1,161–1,397	13,332	13,332
Employment Representative	1.6	1	1	1,111–1,336	13,332	13,332
—Assistant III	2.1	2.6	2.6	1,087–1,305	36,732	36,732
Office Supervisor I	0.7	1	1	949–1,137	11,388	11,388
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
—Assistant II	2	2.7	2.7	949–1,137	33,796	33,796
—Assistant I	0.2	1	1	831–991	13,044	13,044
Senior Clerk	0.5	0.8	0.8	727–868	6,979	6,979
Senior Typist Clerk (a)	2.1	1.9	1.9	727–868	19,568	19,568
Affirmative Action Office:						
Affirmative Action Coordinator	1	1	1	2,417	29,000	29,000
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	0.8	1	1	1,336–1,607	19,284	19,284
General Assistance	34	6.4	6.4	(393,169)	126,662	126,662
Personnel Office:						
Principal Personnel Analyst I	3.7	–	–	1,765–2,128	–	–
TOTALS, GENERAL ADMINISTRATION	241.6	244.7	244.7	$3,880,984	$4,420,518	$4,420,518
Instruction And Departmental Research						
General Campus:						
Academic:						
Prof-Sft-Med-Clinical B	0.5	1	1	6,050	72,600	72,600
Prof-Sft-Med-Clinical A	5.4	6	6	4,100–4,892	324,000	324,000
Prof-Sft-Dental-Clinical	2.8	3	3	3,158–4,300	130,400	130,400
Prof-Sft-Med-Preclinical	40.9	51	51	2,725–3,700	2,027,359	2,027,359
Academic-Administrator Vi	0.1	0.3	0.3	2,499–3,461	9,660	9,660
Prof Of--In Rsdn-Sft-Preclin	–	1.1	1.1	2,416–3,050	53,634	53,634
Assoc Prof-Sft-Med-Preclinic	14.3	22.5	22.5	2,275–2,892	672,501	672,501
Prof-11mo Clinical	34.7	39.9	39.9	2,233–3,400	1,340,676	1,340,676
Prof-Cdcp	38.1	70.9	70.9	2,233–5,857	4,521,250	4,521,250
Clin Prof-Dent-11mo-Clinical	9	7.8	7.8	2,233–3,400	224,600	224,600
Clin Prof-Clinical-Cdcp	2.6	1.2	1.2	2,233–4,958	53,830	53,830
Academic Administrator V	1.3	–	–	2,230–3,055	–	–
Prof-11mo	20.4	31.8	31.8	2,183–3,400	1,125,582	1,125,582
Clin Prof-11mo	3.7	3.4	3.4	2,183–3,400	132,520	132,520
Clin Prof-Dent-11mo	3.5	3.5	3.5	2,183–3,400	102,950	102,950
Research - 11-Months	1.5	2.5	2.5	2,183–3,400	81,150	81,150
Prof Of--In Rsdn-Cdcp	–	0.8	0.8	2,183–6,372	94,207	94,207
Dean	3.8	5.3	5.3	2,175–5,417	234,715	234,715
Assoc Prof In Rsdn Pccp	–	0.1	0.1	2,075–3,717	22,437	22,437
Assoc Prof Of--In Rsdn-Sft-P	1.5	0.4	0.4	1,916–2,717	22,020	22,020
Assoc Prof-11mo-Clinical	12.9	15.5	15.5	1,908–2,408	403,512	403,512
Assoc-Cdcp	25.9	39.5	39.5	1,908–5,250	1,944,244	1,944,244
Assoc Clin Prof-Dent-11mo Cl	5.2	5.8	5.8	1,908–2,408	159,275	159,275

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Professor - 9-Months	0.2	0.6	0.6	1,883–2,933	17,940	17,940
Clin Prof-Dent-9mo	2	2.5	2.5	1,883–2,933	66,100	66,100
Specialist	5	6	6	1,846–2,851	148,764	148,764
Assoc Prof-11mo	15.4	20.8	20.8	1,817–2,408	524,663	524,663
Asst Prof-Sft-Med-Preclinica	11.9	13	13	1,817–2,400	337,500	337,500
Assoc Clin Prof-11mo	2.4	10.2	10.2	1,817–2,408	261,201	261,201
Assoc Clin Prof-Dent-11mo	2	3	3	1,817–2,408	69,900	69,900
Assoc Clin Prof-Cdcp	0.4	2.5	2.5	1,817–5,371	151,650	151,650
Assoc Research—11mo	2.3	2	2	1,817–2,408	48,800	48,800
Assoc Prof Of–In Rsdn-11mo	0.4	1	1	1,817–2,408	25,376	25,376
Assoc Prof Of–In Rsdn-Cdcp	4.5	4	4	1,817–4,216	190,700	190,700
Asst Prof-Clinical-Cdcp	9.5	23	23	1,600–4,500	904,951	904,951
Asst Clin Prof-Dent-11mo-Cli	11.2	11.8	11.8	1,600–3,166	294,700	294,700
Asst Prof In Rsdn Clinical	24.7	3	3	1,600–3,208	142,100	142,100
Assoc Clin Prof-9mo	0.5	0.5	0.5	1,567–2,075	10,500	10,500
Asst Prof-11mo-Clinical	5.1	87.4	87.4	1,508–2,000	1,812,803	1,812,803
Coordinator-Administrator	0.7	0.7	0.7	1,490–2,650	16,683	16,683
Asst Prof-11mo	26.2	51	51	1,458–1,908	994,358	994,358
Asst Prof In Rsdn Pccp	–	–	–	1,458–2,267	16,340	16,340
Asst Clin Prof-11mo	27.7	27	27	1,458–1,908	543,130	543,130
Asst Clin Prof-Dent-11mo	7.2	6.5	6.5	1,450–1,708	124,500	124,500
Asst Research—11 mo	2.5	–	–	1,458–1,908	–	–
Associate Specialist	8.2	5.1	5.1	1,426–1,718	103,066	103,066
Asst Prof-11mo-Acting	0.8	–	–	1,385–1,622	1,200	1,200
Assistant Dean	3.3	2.6	2.6	1,383–3,133	55,119	55,119
Lecturer - 11-Months	29.1	16.7	16.7	1,331–2,987	355,199	355,199
Lecturer-11mo-Secur Emp	0.8	1.3	1.3	1,331–3,055	38,052	38,052
Associate Dean	4.3	4.5	4.5	1,308–4,350	154,758	154,758
Director	0.6	0.4	0.4	1,261–4,745	7,320	7,320
Asst Clin Prof-9mo	–	0.2	0.2	1,258–1,642	2,331	2,331
Asst Clin Prof-Dent-9mo	0.5	0.5	0.5	1,258–1,642	8,850	8,850
Clin Instructor-Clin-Cdcp	9.7	–	–	1,233	–	–
Teaching Assistant	17.1	9	9	1,196	96,939	96,939
Instructor-11 Months	0.7	–	–	1,171	–	–
Lecturer - 9-Months	1.1	3.3	3.3	1,162–2,676	59,322	59,322
Associate In - 11-Months	1	1	1	1,013–1,461	17,532	17,532
Clinical Instructor - 9-Months	0.9	1.1	1.1	1,006–1,067	13,689	13,689
Postgrad Research—11mo	2.1	2	2	990–1,243	24,235	24,235
Research Assistant	6.2	12.5	12.5	944	141,801	141,801
Stipend - Chairperson Of The	–	–	–	–	13,420	13,420
Administrative Stipend	–	–	–	–	64,100	64,100
Faculty Recharge Group	–	–	–	–	414,614	414,614
Staff Personnel:						
Assoc Dean (functl Area)	0.9	1	1	2,375–2,733	32,800	32,800
Assistant To The Dean	3	3	3	2,325–2,417	85,400	85,400
Principal Development Engineer	1	2	2	2,284–2,762	60,552	60,552
Computer Facility Manager II	0.8	0.8	0.8	2,031–2,453	22,464	22,464
Principal Programmer	1.5	2.5	2.5	2,031–2,453	68,526	68,526
Processing Systems Analyst	–	1	1	2,031–2,453	24,372	24,372
Senior Development Engineer	1	1	1	1,983–2,396	28,752	28,752
Asst Chief Pharmacist	1.3	–	–	1,938–2,340	–	–
Senior Television Engineer	1	1	1	1,938–2,340	25,536	25,536
Staff Officer II	0.7	1	1	1,938–2,340	28,080	28,080
Clinical Laboratory Manager	0.1	1	1	1,893–2,284	22,716	22,716
Pr Admin Analyst I	1.8	3	3	1,765–2,128	76,032	76,032
Staff Officer I	1.3	2	2	1,765–2,128	51,072	51,072
Psychologist II	0.6	0.9	0.9	1,765–2,128	21,706	21,706
Associate Development Engineer	2	2	2	1,724–2,080	47,088	47,088
Senior Statistician	–	0.5	0.5	1,683–2,031	9,896	9,896
Senior Programmer	0.5	0.5	0.5	1,683–2,031	11,628	11,628
Mgmt Services Officer III	1.7	1.6	1.6	1,683–2,231	38,662	38,662
Supg Clinical Lab Tech II	1	1	1	1,644–1,983	19,728	19,728
Senior Administrative Analyst	5.1	6	6	1,607–1,938	128,160	128,160
Senior Budget Analyst	1	1	1	1,607–1,938	21,180	21,180
Adm Services Of II	1	1	1	1,607–1,938	23,256	23,256
Psychologist I	0.8	1.2	1.2	1,607–1,938	26,744	26,744
Principal Artist	0.9	1	1	1,569–1,893	20,639	20,639
Principal Editor	2.3	3	3	1,569–1,893	66,120	66,120
Supt Of Mechanical Shop	0.3	1	1	1,569–1,893	22,716	22,716
Hospital Lab Tech IV	1.2	1.4	1.4	1,569–1,893	30,667	30,667
Pr Television Tech	2	2	2	1,533–1,848	44,352	44,352
Supg Clinical Lab Tech I	0.8	0.8	0.8	1,497–1,805	16,003	16,003
Management Services Officer II	13	14.5	14.5	1,464–1,938	293,790	293,790
Staff Research Associate IV	5.7	8.3	8.3	1,464–1,765	175,234	175,234
Communications Prod Suprv	2	2	2	1,429–1,724	40,884	40,884
Principal Photographer	4	4	4	1,429–1,724	79,032	79,032
Assistant Development Engineer	0.9	1.3	1.3	1,429–1,724	25,860	25,860
Hospital Lab Tech III	1.9	2	2	1,429–1,724	38,652	38,652
Senior Television Technician	2.7	4	4	1,336–1,607	68,916	68,916
Administrative Analyst	4.9	6.5	6.5	1,336–1,607	115,032	115,032
Budget Analyst	0.7	1	1	1,336–1,607	19,284	19,284
Clinical Social Worker II	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	13.1	12.3	12.3	1,336–1,607	237,193	237,193

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Artist	0.5	1	1	1,305–1,569	15,660	15,660
Senior Medical Illustrator	4.2	4.8	4.8	1,305–1,569	83,925	83,925
Communications Prod Asst III	1.1	2	2	1,305–1,569	34,488	34,488
Senior Editor	4.7	5.5	5.5	1,305–1,569	99,858	99,858
Senior Writer	–	0.6	0.6	1,305–1,569	8,613	8,613
Sr Laboratory Mech	1.7	1	1	1,305–1,569	18,828	18,828
Hospital Lab Tech II	–	1	1	1,305–1,569	16,812	16,812
Management Services Officer I	2	2	2	1,275–1,683	34,620	34,620
Administrative Assistant IV	1.2	2	2	1,246–1,497	35,928	35,928
Senior Electronics Technician	0.4	0.5	0.5	1,246–1,497	7,830	7,830
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Sound Technician	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant IV	1.5	2	2	1,217–1,464	32,868	32,868
Staff Research Associate II	12.1	12.7	12.7	1,217–1,464	214,127	214,127
Museum Scientist	0.7	1	1	1,217–1,464	19,416	19,416
Senior Photographer	1.5	2	2	1,191–1,429	31,320	31,320
Program Representative II	0.2	0.3	0.3	1,137–1,365	4,698	4,698
Editor	1.5	1.7	1.7	1,137–1,365	24,809	24,809
Hospital Lab Tech I	1	1	1	1,137–1,365	15,660	15,660
Office Supervisor II	1.9	2	2	1,087–1,305	28,596	28,596
Administrative Assistant III	23.6	30.2	30.2	1,087–1,305	444,697	444,697
Deptl Admin Asst III	3.3	–	–	1,087–1,305	–	–
----Assistant III	5.7	7.9	7.9	1,087–1,305	118,036	118,036
Medical Illustrator	0.1	0.8	0.8	1,087–1,305	9,783	9,783
Staff Research Associate I	3.8	6.2	6.2	1,063–1,275	88,088	88,088
Photographer	2.4	1	1	1,040–1,246	14,952	14,952
Assistant Editor	–	0.5	0.5	1,040–1,246	5,990	5,990
Laboratory Assistant III	4.8	3	3	1,015–1,217	43,812	43,812
Administrative Assistant	1	2	2	991–1,191	28,584	28,584
Office Supervisor I	2.5	3	3	949–1,137	36,612	36,612
Administrative Assistant II	32.9	40.4	40.4	949–1,137	523,995	523,995
----Assistant II	26.5	31.4	31.4	949–1,137	402,225	402,225
Secretary III	5.7	7.8	7.8	949–1,137	100,075	100,075
Senior Animal Technician	0.5	0.5	0.5	928–1,111	5,814	5,814
Photographic Technician	0.2	1	1	868–1,040	10,416	10,416
Laboratory Assistant II	6.4	11.9	11.9	848–1,015	132,894	132,894
Principal Clerk	9.6	9.5	9.5	831–991	105,366	105,366
Principal Typist Clerk	11.2	11.1	11.1	831–991	121,618	121,618
Administrative Assistant I	12.5	14.3	14.3	831–991	160,674	160,674
----Assistant I	10	12.4	12.4	831–991	134,807	134,807
Secretary II	58.8	97.7	97.7	831–991	1,049,887	1,049,887
Senior Typist Clerk (b)	4.2	7.3	7.3	760–908	74,485	74,485
Secretary I Shorthand	0.2	1	1	760–908	10,416	10,416
Assistant Storekeeper	1	1	1	743–888	9,312	9,312
Laboratory Assistant I	3.1	3.8	3.8	743–888	38,779	38,779
Senior Clerk	1	1	1	727–868	9,756	9,756
Senior Typist Clerk (a)	9.7	12.5	12.5	727–868	119,880	119,880
Secretary I	2	1	1	727–868	10,416	10,416
Clerk	0	1.5	1.5	638–760	12,006	12,006
General Assistance	350.6	317.8	317.8	(2,985,598)	2,659,743	2,659,743
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1192.4	1434.8	1434.8	$23,309,477	$31,461,646	$31,461,646
Summer Session						
General Assistance	1.2	6.3	6.3	(15,000)	81,692	81,692
TOTALS, SUMMER SESSION	1.2	6.3	6.3	$15,000	$81,692	$81,692
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Chief Pharmacist	1	1	1	2,340–2,829	33,948	33,948
Supg Hosp Rad Physicist	1	1	1	2,179–2,632	31,584	31,584
Assoc Dir (functl Area)	1	1	1	2,133–3,183	33,000	33,000
Associate Chief Pharmacist	1	1	1	2,128–2,571	30,852	30,852
Assoc Supr Of Nurses	2	2	2	1,938–2,340	54,228	54,228
Sr Operating Room Supr	1.5	1	1	1,938–2,340	28,080	28,080
Assistant Chief Pharmacist	3.4	4	4	1,938–2,340	112,320	112,320
Hospital Radiation Physicist	1.5	1	1	1,893–2,284	27,408	27,408
Principal Accountant I	1	1	1	1,765–2,128	25,536	25,536
Senior Pharmacist	9.1	8.5	8.5	1,765–2,128	214,236	214,236
Chief Clinical Social Worker	1	1	1	1,765–2,128	25,536	25,536
Asst Supr Of Nurses	4.3	5	5	1,724–2,080	117,552	117,552
Senior Programmer	0.6	1.5	1.5	1,683–2,031	36,558	36,558
Mgmt Services Officer III	2	2	2	1,683–2,231	51,408	51,408
Pharmacist	6.7	5	5	1,683–1,938	107,376	107,376
Supg Clin Lab Techno II	7.8	8	8	1,644–1,983	184,944	184,944
Chf Nuc Medicine Techno	0.6	0.6	0.6	1,644–1,983	14,278	14,278
Inhalation Therapist V	1	1	1	1,644–1,983	22,044	22,044
Senior Administrative Analyst	1.3	2	2	1,607–1,938	42,912	42,912
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Supervisor Of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Hosp Lab Tech IV	0.7	0.7	0.7	1,569–1,893	14,765	14,765
Sr Medical Record Admtr	0.8	1	1	1,569–1,893	19,728	19,728

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	SALARY RANGE	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Nursing Supervisor	5.5	3.5	3.5	1,533–1,848	72,924		72,924
Principal Physical Therapist	1	1	1	1,533–1,848	21,000		21,000
Supg Clin Lab Techno I	17.6	16	16	1,497–1,805	323,508		323,508
Asso Chf Nuc Medicine Techno	0.9	1	1	1,497–1,805	20,196		20,196
General Services Manager	1.1	–	–	1,464–1,765	–		–
Management Services Officer II	1.8	2.5	2.5	1,464–1,938	53,202		53,202
Head Nurse II	5.6	5.5	5.5	1,464–1,765	108,000		108,000
Clinical Social Worker III	3.5	2.9	2.9	1,464–1,765	60,363		60,363
Senior Occupational Therapist	1	1	1	1,464–1,765	20,004		20,004
Staff Research Associate IV	2	2	2	1,464–1,765	42,360		42,360
Development Technician V	2	2	2	1,429–1,724	40,416		40,416
Hospital Lab Tech III	1.9	2	2	1,429–1,724	38,328		38,328
Asso Chf Radiologic Techno	9.6	10	10	1,429–1,724	193,176		193,176
Head Nurse I	4.8	5	5	1,397–1,607	96,420		96,420
Senior Physical Therapist	3.2	4	4	1,397–1,683	73,236		73,236
Clin Lab Techno II	60.8	60.6	60.6	1,365–1,644	1,099,469		1,099,469
Sr Nuc Medicine Techno	4.5	5	5	1,365–1,644	85,776		85,776
Administrative Analyst	5.2	4	4	1,336–1,607	72,840		72,840
Admin Services Of I	1	1	1	1,336–1,607	19,284		19,284
Accountant	1	–	–	1,336–1,607	–		–
Senior Staff Nurse	1.6	2	2	1,336–1,533	36,792		36,792
Clinical Social Worker II	12	13.1	13.1	1,336–1,607	242,639		242,639
Staff Research Associate III	4	4	4	1,336–1,607	77,136		77,136
Hospital Lab Tech II	2.3	3	3	1,305–1,569	51,096		51,096
Pr Radiologic Techno	13.9	15	15	1,305–1,569	263,220		263,220
Management Services Officer I	1.9	2	2	1,275–1,683	37,512		37,512
Staff Nurse	6.4	6.8	6.8	1,275–1,464	112,970		112,970
Clinical Nurse I	1	1	1	1,275–1,464	17,568		17,568
Physical Therapist	8.1	7	7	1,275–1,533	119,036		119,036
Administrative Assistant IV	1	1	1	1,246–1,497	17,964		17,964
Inhalation Therapist III	3.3	3	3	1,246–1,497	54,228		54,228
Clinical Social Worker I	5.4	5.4	5.4	1,217–1,336	86,573		86,573
Laboratory Assistant IV	5.4	5	5	1,217–1,464	85,932		85,932
Staff Research Associate II	4.4	4	4	1,217–1,464	67,497		67,497
Senior Radiologic Technologist	20	19.5	19.5	1,191–1,429	312,186		312,186
Assistant Programmer	1.4	1.5	1.5	1,161–1,397	21,570		21,570
Hospital Lab Tech I	1.9	2	2	1,137–1,365	30,672		30,672
Inhalation Therapist II	2	1	1	1,137–1,365	16,380		16,380
Pr Ecg Tech	1	1	1	1,111–1,336	16,032		16,032
Pr Eeg Techno	1	1	1	1,111–1,336	16,032		16,032
Office Supervisor II	2.2	2	2	1,087–1,305	30,960		30,960
Administrative Assistant III	4.3	4.8	4.8	1,087–1,305	73,017		73,017
—Assistant III	1	1	1	1,087–1,305	13,932		13,932
Admitting Worker Supervisor	1	1	1	1,087–1,305	15,300		15,300
Hospital — Assistant III	2.1	3	3	1,087–1,305	42,852		42,852
Medical Record Technician	2.3	3	3	1,087–1,305	44,964		44,964
Inhalation Therapist I	26.4	28	28	1,087–1,305	416,652		416,652
Sr Ecg Tech	3.9	4	4	1,015–1,217	54,936		54,936
Sr Eeg Techno	1	1	1	1,015–1,217	12,756		12,756
Social Work Assistant II	2.8	3	3	1,015–1,217	42,828		42,828
Laboratory Assistant III	0.6	0.8	0.8	1,015–1,217	9,567		9,567
Asst Medical Record Tech	1.3	2	2	991–1,191	27,336		27,336
Urology Technician	1	1	1	969–1,111	13,332		13,332
Hospital — Assistant II	27.4	31.5	31.5	969–1,161	415,002		415,002
Office Supervisor I	3.8	4	4	949–1,137	52,212		52,212
Administrative Assistant II	9	8.7	8.7	949–1,137	112,090		112,090
—Assistant II	28.3	33.6	33.6	949–1,137	430,663		430,663
Principal Admitting Worker	2.1	2	2	949–1,137	26,124		26,124
Vocational Nurse	0.1	0.5	0.5	928–1,063	5,814		5,814
Social Work Assistant I	1	0.8	0.8	928–1,111	9,302		9,302
Hospital Assistant II	6	4	4	888–1,015	47,676		47,676
Ecg Tech	7.1	7	7	888–1,063	81,768		81,768
Eeg Techno	3.4	3	3	888–1,063	38,268		38,268
Hospital — Assistant I	25.1	22	22	868–1,040	256,080		256,080
Storekeeper	2	2	2	848–1,015	24,072		24,072
Principal Clerk	36.6	33.6	33.6	831–991	390,166		390,166
Principal Typist Clerk	8.2	7	7	831–991	78,588		78,588
Administrative Assistant I	4.3	5	5	831–991	55,248		55,248
—Assistant I	11.2	13	13	831–991	151,128		151,128
Secretary II	20.2	18.6	18.6	831–991	207,235		207,235
Senior Admitting Worker	10.8	11	11	831–991	123,480		123,480
Hospital — Helper	6.8	9.3	9.3	794–949	100,515		100,515
Senior Typist Clerk (b)	30.1	30.8	30.8	760–908	322,421		322,421
Assistant Storekeeper	3	3	3	743–888	31,248		31,248
Darkroom Assistant	3	3	3	743–888	31,968		31,968
Senior Clerk	15.3	15.5	15.5	727–868	153,864		153,864
Senior Typist Clerk (a)	26.7	22.8	22.8	727–868	222,194		222,194
Secretary I	1.8	2	2	727–868	20,832		20,832
Clerk	1	1	1	638–760	8,340		8,340
Messenger	3.4	4	4	638–760	31,668		31,668
Outpatient Services:							
Senior (physician) Diplomate	1	1	1	3,339–4,045	44,100		44,100
Associate (physician)	1	1	1	2,895–3,504	42,048		42,048
Admtr (functl Area)	1	1	1	2,608–4,167	32,000		32,000

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Psychologist II	0.7	0.7	0.7	1,765–2,128	17,875	17,875
Asst Supr Of Nurses	1.7	1	1	1,724–2,080	24,960	24,960
Mgmt Services Officer III	2.1	2	2	1,683–2,231	51,924	51,924
Nursing Supervisor	3.2	3	3	1,533–1,848	60,720	60,720
Management Services Officer II	1.1	1	1	1,464–1,938	17,268	17,268
Head Nurse II	7	5.6	5.6	1,464–1,765	109,682	109,682
Clinical Nurse III	0.5	3	3	1,464–1,765	58,992	58,992
Clinical Social Worker III	1	1	1	1,464–1,765	21,180	21,180
Hosp Lab Tech III	1.3	1	1	1,429–1,724	19,044	19,044
Head Nurse I	11.9	11.6	11.6	1,397–1,607	224,102	224,102
Clin Lab Techno II	1.2	0.6	0.6	1,365–1,644	11,249	11,249
Accountant	1	1	1	1,336–1,607	19,284	19,284
Senior Staff Nurse	0.9	0.6	0.6	1,336–1,533	11,038	11,038
Clinical Nurse II	0.3	1	1	1,336–1,533	18,396	18,396
Staff Nurse	15.3	15.3	15.3	1,275–1,464	266,786	266,786
Clinical Nurse I	0.2	1.6	1.6	1,275–1,464	28,395	28,395
Staff Research Associate II	0.6	0.6	0.6	1,217–1,464	10,541	10,541
Staff Research Associate I	1.1	1	1	1,063–1,275	15,300	15,300
Senior Vocational Nurse	7.1	7	7	969–1,111	91,464	91,464
Surgical Technician	1.8	2	2	969–1,111	27,396	27,396
Hospital ---- Assistant II	1.1	2.5	2.5	969–1,161	29,622	29,622
Administrative Assistant II	4.7	4.3	4.3	949–1,137	56,298	56,298
----Assistant II	1.1	1	1	949–1,137	12,480	12,480
Hospital Assistant II	12.4	11.5	11.5	888–1,015	139,428	139,428
Hospital ---- Assistant I	1.8	1	1	868–1,040	11,892	11,892
Storekeeper	1.6	1	1	848–1,015	10,176	10,176
Principal Clerk	37.1	40.2	40.2	831–991	448,552	448,552
Administrative Assistant I	2.5	2	2	831–991	23,784	23,784
----Assistant I	0.4	0.5	0.5	831–991	5,208	5,208
Secretary II	4.4	4.2	4.2	831–991	45,795	45,795
Hospital Assistant I	2.2	1.5	1.5	831–949	16,710	16,710
Hospital ---- Helper	2.3	3	3	794–949	32,748	32,748
Senior Typist Clerk (b)	3.1	3	3	760–908	31,968	31,968
Senior Clerk	1	0.5	0.5	727–868	4,362	4,362
Senior Typist Clerk (a)	0.9	1	1	727–868	8,916	8,916
General Services:						
Principal Accountant II	1	1	1	1,938–2,340	27,408	27,408
Chief Dietitian	0.8	1	1	1,893–2,284	27,408	27,408
Computer Facility Manager I	1	1	1	1,848–2,231	26,772	26,772
Pr Admin Analyst I	2	2	2	1,765–2,128	48,792	48,792
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Principal Dietitian	0.4	1	1	1,644–1,983	22,716	22,716
Senior Administrative Analyst	2	2	2	1,607–1,938	46,512	46,512
Senior Accountant	0.3	1	1	1,607–1,938	19,284	19,284
Chaplain	0.2	1	1	1,533	18,400	18,400
Management Services Officer II	2	2	2	1,464–1,938	45,768	45,768
Senior Dietitian	10.6	8	8	1,429–1,724	157,956	157,956
Assistant Business Manager II	2.1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	3	3	3	1,246–1,497	53,892	53,892
Dietitian	6.1	7	7	1,246–1,497	120,192	120,192
Assistant Accountant	1	1	1	1,111–1,336	15,660	15,660
Administrative Assistant III	4	4	4	1,087–1,305	60,912	60,912
----Assistant III	2.7	3	3	1,087–1,305	44,676	44,676
Collections Representative	3.6	4	4	991–1,191	54,996	54,996
Administrative Assistant	0.5	1	1	991–1,191	14,292	14,292
Key Entry Supervisor II	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	6.5	5.5	5.5	949–1,137	74,742	74,742
----Assistant II	3.7	3	3	949–1,137	40,044	40,044
Senior Cashier	0.1	1	1	831–991	9,120	9,120
Principal Clerk	41	40	40	831–991	457,080	457,080
Principal Typist Clerk	0.6	1	1	831–991	10,416	10,416
Administrative Assistant I	1.1	1	1	831–991	10,896	10,896
----Assistant I	4.3	4.5	4.5	831–991	51,294	51,294
Secretary II	1.5	1	1	831–991	11,136	11,136
Key Entry Operator	8.7	7	7	760–908	73,812	73,812
Senior Clerk	10.3	6	6	727–868	61,164	61,164
Senior Typist Clerk (a)	3.3	3	3	727–868	30,240	30,240
Auxiliary Services:						
Admtr (functl Area)	0.8	1	1	2,608–4,167	58,300	58,300
Asso Fiscal Dir (functl Area	1	1	1	2,550	30,600	30,600
Asst Dir (functl Area)	–	1	1	2,167–2,792	29,200	29,200
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Pr ADP Systems Analyst	1.7	2	2	2,031–2,453	53,808	53,808
Management Services Officer IV	3.2	3	3	1,938–2,571	89,280	89,280
Principal Accountant II	0.6	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	2	2	2	1,765–2,128	51,072	51,072
Principal Accountant I	3.3	2	2	1,765–2,128	51,072	51,072
Senior Programmer	2.4	3	3	1,683–2,031	70,920	70,920
Mgmt Services Officer III	0.3	0.6	0.6	1,683–2,231	14,760	14,760
Sr ADP Systems Analyst	1.5	1.7	1.7	1,683–2,031	39,236	39,236
Senior Administrative Analyst	3.3	2	2	1,607–1,938	43,944	43,944
Senior Accountant	2.7	3	3	1,607–1,938	66,708	66,708
Nursing Supervisor	0.5	0.5	0.5	1,533–1,848	10,248	10,248
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Programmer	2.2	3	3	1,397–1,683	57,876	57,876
Accountant	3.9	3	3	1,336–1,607	54,828	54,828
Cashiers Office Manager II	0.4	1	1	1,246–1,497	17,964	17,964
Coord Of Volunteer Ser II	0.5	1	1	1,191–1,429	17,148	17,148
Gift Shop Manager	1	1	1	1,161–1,397	16,764	16,764
Assistant Accountant	1.4	2	2	1,111–1,336	28,284	28,284
Cashiers Office Manager I	0.4	1	1	1,087–1,305	14,292	14,292
Administrative Assistant III	0.9	1	1	1,087–1,305	13,644	13,644
----Assistant III	0.9	1	1	1,087–1,305	15,660	15,660
Asst Coord Of Volunteer Serv	1	1	1	1,087–1,305	14,952	14,952
Supervising Cashier	1.6	1	1	949–1,137	13,644	13,644
Administrative Assistant II	2.2	2	2	949–1,137	25,032	25,032
----Assistant II	1.6	3	3	949–1,137	38,676	38,676
Principal Admitting Worker	3.3	2	2	949–1,137	25,536	25,536
Patient Escort	1.4	1	1	891	10,692	10,692
Senior Cashier	4	7	7	831–991	80,820	80,820
Principal Clerk	4.9	5.6	5.6	831–991	60,595	60,595
----Assistant I	3.4	4	4	831–991	46,092	46,092
Secretary II	5.3	6	6	831–991	64,296	64,296
Senior Admitting Worker	11.8	12	12	831–991	138,048	138,048
Senior Typist Clerk (b)	1.3	1	1	760–908	9,528	9,528
Cashier	0.4	1	1	727–868	10,416	10,416
Senior Clerk	5.6	5	5	727–868	48,768	48,768
Secretary I	0.9	1	1	727–868	9,528	9,528
General Assistance	2007.7	2009.5	2009.5	(20,924,459)	19,672,212	19,672,212
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2990.3	2993.3	2993.3	$34,802,193	$34,615,410	$34,615,410
Organized Activities-Other						
Org Act-Dentistry Clinic:						
Associate Dentist	1	1	1	2,762–3,339	40,068	40,068
Head Nurse I	1	1	1	1,397–1,607	19,284	19,284
Sr Lab Mech	1.7	1	1	1,305–1,569	16,032	16,032
Pr Radiologic Techno	1	1	1	1,305–1,569	18,828	18,828
Staff Nurse	1	1	1	1,275–1,464	17,568	17,568
Senior Radiologic Technologist	3.7	5	5	1,191–1,429	80,028	80,028
----Assistant III	0.9	1	1	1,087–1,305	15,660	15,660
Radiologic Technologist	2	2	2	1,040–1,246	29,244	29,244
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Storekeeper	3	3	3	848–1,015	36,540	36,540
Laboratory Assistant II	5	5	5	848–1,015	59,556	59,556
Principal Clerk	0.4	1	1	831–991	9,972	9,972
Administrative Assistant I	1.5	1.5	1.5	831–991	16,374	16,374
----Assistant I	0.9	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,892	11,892
Hospital Assistant I	1.9	2	2	831–949	22,776	22,776
Custodian	1	1	1	743–888	10,176	10,176
Senior Clerk	4.1	5	5	727–868	49,500	49,500
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	5,208	5,208
Dental Assistant	2	2.2	2.2	727–868	22,915	22,915
Langley Porter Neuro Inst:						
Senior (physician) Diplomate	4.9	5	5	3,339–4,045	238,656	238,656
Associate (physician)	4.2	5.2	5.2	2,895–3,856	224,102	224,102
Hospital Administrator-Langley	1	1	1	2,767	33,200	33,200
Academic-Administrator Vi	2	2	2	2,499–3,461	81,048	81,048
Prof Of–In Rsdn Sft Preclin	2.3	2	2	2,416–3,050	63,600	63,600
Chief Psychologist-langley	1	1	1	2,340–2,829	33,948	33,948
Prof-11mo-Clinical	0.6	1	1	2,233–3,400	40,800	40,800
Superintendent Of Nurses	1	1	1	2,231–2,697	32,364	32,364
Prof-11mo	–	1	1	2,183–3,400	29,000	29,000
Research - 11-Months	2	2	2	2,183–3,400	55,200	55,200
Prof Of–In Rsdn Cdcp	2	2	2	2,183–6,372	66,600	66,600
Asso Prof In Rsdn Pccp	–	1	1	2,075–3,717	26,100	26,100
Management Services Officer IV	1	1	1	1,938–2,571	30,396	30,396
Assoc Supr Of Nurses	–	1	1	1,938–2,340	23,256	23,256
Assistant Chief Pharmacist	0.2	0.5	0.5	1,938–2,340	12,480	12,480
Psychologist III	4.3	4	4	1,938–2,340	111,648	111,648
Assoc Prof Of-In Rsdn Sft Pr	2.2	1.6	1.6	1,916–2,717	37,280	37,280
Specialist	1.4	1	1	1,846–2,851	24,288	24,288
Assoc Clin Prof-11mo	1	1	1	1,817–2,408	24,400	24,400
Assoc Research—11mo	3.8	3	3	1,817–2,408	81,100	81,100
Assoc Prof Of-In Rsdn Cdcp	1.5	2	2	1,817–4,216	50,600	50,600
Librarian - Career Status	1	1	1	1,773–2,458	21,276	21,276
Principal Accountant I	1	1	1	1,765–2,128	25,536	25,536
Chief Clinical Social Worker	0.3	1	1	1,765–2,128	21,180	21,180
Psychologist II	2	2	2	1,765–2,128	51,072	51,072
Asst Supr Of Nurses	1.4	2	2	1,724–2,080	43,836	43,836
Mgmt Services Officer III	0.9	1	1	1,683–2,231	24,036	24,036
Clinical Nurse IV	0.3	2	2	1,683–2,031	44,568	44,568
Senior Administrative Analyst	1.5	2	2	1,607–1,938	45,432	45,432
Psychologist I	1.9	1	1	1,607–1,938	22,716	22,716

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Prof Of-In Rsdn Sft Pre	4.4	–	–	1,600–2,133	4,667	4,667
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Supervisor Of Electronics Shop	0.6	1	1	1,569–1,893	22,716	22,716
Sr Medical Record Admtr	0.7	1	1	1,569–1,893	19,728	19,728
Chf Of REHABilitation Serv	1	1	1	1,569–1,893	22,716	22,716
Nursing Supervisor	3.1	5	5	1,533–1,848	96,180	96,180
Management Services Officer II	1.1	1	1	1,464–1,938	22,884	22,884
Head Nurse II	1	1	1	1,464–1,765	17,568	17,568
Clinical Nurse III	3.6	7	7	1,464–1,765	134,316	134,316
Clinical Social Worker III	2	3	3	1,464–1,765	58,392	58,392
Asst Prof In Rsdn Pccp	0.2	2	2	1,458–2,267	38,000	38,000
Asst Research---11mo	0.4	2	2	1,458–1,908	40,900	40,900
Senior Dietitian	1	1.1	1.1	1,429–1,724	22,403	22,403
Pr Envh&s Techno	0.4	1	1	1,429–1,724	19,284	19,284
Pr Electronics Tech	0.3	1	1	1,429–1,724	17,568	17,568
Hosp Lab Tech III	1	1	1	1,429–1,724	19,044	19,044
Associate Specialist	1.1	2	2	1,426–1,718	40,284	40,284
Programmer	1	1	1	1,397–1,683	20,196	20,196
Maintenance---Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Administrative Analyst	1.3	1	1	1,336–1,607	19,284	19,284
Accountant	1	1	1	1,336–1,607	18,396	18,396
Senior Staff Nurse	5	1	1	1,336–1,533	16,032	16,032
Clinical Nurse II	6.1	26	26	1,336–1,533	455,826	455,826
Clinical Social Worker II	8.4	11	11	1,336–1,607	201,480	201,480
Vocational REHABilitation	0.5	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Assoc Librarian-Career Statu	0.9	1	1	1,320–1,899	15,840	15,840
Management Services Officer I	0.6	1	1	1,275–1,683	15,036	15,036
Staff Nurse	22.2	8	8	1,275–1,464	122,400	122,400
Clinical Nurse I	8.7	26	26	1,275–1,464	433,224	433,224
Music Therapist	1	1.5	1.5	1,275–1,533	25,230	25,230
Occupational Therapist	2.3	2.5	2.5	1,275–1,533	45,162	45,162
Recreation Therapist	1.1	1	1	1,275–1,533	17,964	17,964
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Maintenance---- (a)	3.5	4	4	1,191–1,365	63,432	63,432
Assistant Programmer	0.4	1	1	1,161–1,397	13,932	13,932
Principal Cook	0.7	1	1	1,111–1,275	13,332	13,332
Supervisor Of Teaching	1.9	1	1	1,089–1,830	20,508	20,508
Administrative Assistant III	2.8	3	3	1,087–1,305	44,604	44,604
----Assistant III	3.1	4	4	1,087–1,305	60,024	60,024
Medical Record Technician	0.8	1	1	1,087–1,305	14,952	14,952
Staff Research Associate I	0.9	1	1	1,063–1,275	15,300	15,300
Custodian Supervisor	–	1	1	1,040–1,191	14,292	14,292
Sr Bldg Maint Wkr	1.3	2	2	1,040–1,191	26,772	26,772
Senior Mail Processor	1	1	1	991–1,191	13,044	13,044
Hospital ---- Assistant II	1	1	1	969–1,161	13,332	13,332
Office Supervisor I	1	1	1	949–1,137	13,044	13,044
Administrative Assistant II	5.6	8	8	949–1,137	105,132	105,132
----Assistant II	7.6	7	7	949–1,137	87,444	87,444
Assistant Custodian Supervisor	1.5	2	2	949–1,087	25,692	25,692
Library Assistant III	1	1	1	949–1,137	13,044	13,044
Senior Psychiatric Technician	8.8	14	14	949–1,137	192,480	192,480
Outside WINdow Washer	1	1	1	933	11,196	11,196
Cook	3	4	4	908–1,040	48,744	48,744
Psychiatric Technician	8.7	16	16	908–1,087	191,568	191,568
Senior Food Service Worker	2.8	3	3	868–949	34,164	34,164
Storekeeper	1	1	1	848–1,015	11,628	11,628
Senior Cashier	1.2	1	1	831–991	10,896	10,896
Principal Clerk	1.1	1	1	831–991	11,388	11,388
Administrative Assistant I	4.1	4.5	4.5	831–991	48,864	48,864
----Assistant I	9.2	10	10	831–991	113,988	113,988
Secretary II	15.7	14	14	831–991	161,244	161,244
Senior Custodian	8.1	12	12	831–991	145,308	145,308
Food Service Worker	7.5	7	7	831–908	74,868	74,868
Coder	0.4	0.5	0.5	776–928	4,878	4,878
Senior Typist Clerk (b)	5.1	5	5	760–908	51,432	51,432
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Custodian	1	1	1	743–888	10,656	10,656
Laboratory Assistant I	0.4	0.5	0.5	743–888	4,878	4,878
Senior Clerk	2.9	4.5	4.5	727–868	43,404	43,404
Senior Typist Clerk (a)	5.6	6.9	6.9	727–868	66,184	66,184
Delivery Worker	1	1	1	727–868	8,724	8,724
State Salary Differential -	–	–	–	–	46,853	46,853
Med Sch-Curator:						
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Secretary II	1	1	1	831–991	11,892	11,892
Org Act-Med-Otorh-Audio Clinic:						
Prof-Sft-Med-Preclinic	–	0.2	0.2	2,725–3,700	7,848	7,848
Assistant Specialist	4.7	6	6	1,136–1,302	88,308	88,308
Administrative Assistant II	0.9	1	1	949–1,137	12,480	12,480
Principal Clerk	1	1	1	831–991	10,416	10,416

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Org Act Polypep Hormone Lab:				SALARY RANGE		
Staff Research Associate III	0.8	0.8	0.8	1,336–1,607	14,463	14,463
Org Act-Med-Metab Steroid Lab:						
Staff Research Associate III	1.8	2	2	1,336–1,607	38,568	38,568
Staff Research Associate I	0.9	1	1	1,063–1,275	15,300	15,300
Laboratory Helper	–	1	1	638–760	9,120	9,120
Clin Physiological Sect-Cvri:						
Prof-Sft-Med-Preclin	0.7	0.8	0.8	2,725–3,700	32,600	32,600
Assoc Clinical Prof Cdcp	0.5	0.5	0.5	1,817–5,371	12,050	12,050
Assoc Prof Of-In Rsdn Cdcp	1.2	1	1	1,817–4,216	50,600	50,600
Asst Clinical Prof 11mo-Clin	1	0.5	0.5	1,600–1,808	9,600	9,600
Asst Prof-11mo Clinical	0	0.5	0.5	1,508–2,000	10,200	10,200
Staff Research Associate IV	0.8	0.5	0.5	1,464–1,765	10,590	10,590
Hospital Laboratory	1	1	1	1,429–1,724	17,964	17,964
Hospital Laboratory	3	3	3	1,305–1,569	53,160	53,160
Principal Radiologic	2.1	2	2	1,305–1,569	36,792	36,792
Staff Nurse	0.3	0.5	0.5	1,275–1,464	8,784	8,784
Staff Research Associate II	3.4	3.5	3.5	1,217–1,464	56,880	56,880
Staff Research Associate I	3.9	3.8	3.8	1,063–1,275	55,013	55,013
Hospital ---- Assistant I	2.9	3	3	868–1,040	36,588	36,588
Administrative Assistant I	0.2	0.5	0.5	831–991	5,328	5,328
Senior Typist Clerk (b)	1.6	1	1	760–908	9,972	9,972
Laboratory Assistant I	1	0.8	0.8	743–888	8,525	8,525
Org Act-Med-X-Ray & Isotope:						
Staff Research Associate I	1	1	1	1,063–1,275	12,756	12,756
Org Act-Med-Tropical Diseases:						
Clinical Laboratory	0.9	1	1	1,365–1,644	18,828	18,828
Laboratory Assistant II	0.9	1	1	848–1,015	11,892	11,892
Secretary II	1	1	1	831–991	10,896	10,896
Org Act-Physiologi Res Fac-Sfgh:						
Senior Animal Technician	1.1	1	1	928–1,111	13,332	13,332
Animal Technician	1	1.2	1.2	848–1,015	14,407	14,407
Administrative Assistant I	0.8	0.8	0.8	831–991	9,514	9,514
Laboratory Assistant I	1.4	1	1	743–888	10,656	10,656
Pharm Technology Lab:						
Senior Pharmacist	1	1	1	1,765–2,128	25,536	25,536
Lecturer - 11-Months	0.5	1	1	1,331–2,987	24,924	24,924
Administrative Assistant III	1	1	1	1,087–1,305	14,292	14,292
Hospital ---- Assistant III	0.5	1.8	1.8	1,087–1,305	22,827	22,827
Staff Research Associate I	1.4	1	1	1,063–1,275	15,300	15,300
Hospital ---- Assistant II	0.5	1	1	969–1,161	12,756	12,756
Hospital ---- Assistant I	1.5	1	1	868–1,040	12,480	12,480
Hospital ---- Helper	0.9	1	1	794–949	9,528	9,528
Research & Development Lab:						
Principal Development Engineer	0.9	1	1	2,284–2,762	33,144	33,144
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Supervisor Of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Superintendant Of Mechanical	1	1	1	1,569–1,893	22,716	22,716
Principal Electronics	1	1	1	1,429–1,724	19,728	19,728
Principal Laboratory	3.8	4	4	1,429–1,724	82,752	82,752
Senior Electronics Technician	0.9	1	1	1,246–1,497	16,764	16,764
Laboratory Mechanician	1	1	1	1,191–1,429	14,292	14,292
Electronics Technician	1.3	3	3	1,137–1,305	42,240	42,240
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	0.8	1	1	831–991	9,972	9,972
Animal Care Facility:						
Academic-Administrator Vi	1	1	1	2,499–3,461	38,640	38,640
Academic-Administrator IV	1	1	1	1,969–2,728	32,736	32,736
Specialist	3	3	3	1,846–2,851	75,948	75,948
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884
Associate Specialist	1	1	1	1,426–1,718	20,616	20,616
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Animal Resources Supervisor	1	2	2	1,161–1,397	32,796	32,796
Principal Animal Technician	1.5	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	1	1	1	1,063–1,275	15,300	15,300
Senior Building Maintenance	1	1	1	1,040–1,191	14,292	14,292
Administrative Assistant II	1.5	1	1	949–1,137	13,644	13,644
----Assistant II	1	2	2	949–1,137	26,124	26,124
Secretary III	1	1	1	949–1,137	13,644	13,644
Senior Animal Technician	5.3	6	6	928–1,111	77,796	77,796
Animal Technician	9.1	8	8	848–1,015	94,332	94,332
Animal Caretaker	5.7	12	12	743–888	110,916	110,916
Laboratory Assistant I	2.6	1	1	743–888	10,176	10,176
Laboratory Helper	0.1	1	1	638–760	7,656	7,656
General Assistance	199.6	79.4	79.4	(2,223,266)	948,443	948,443
TOTALS, ORGANIZED ACTIVITIES-OTHER	595.8	552.5	552.5	$8,556,841	$8,892,088	$8,892,088
Organized Research						
General Campus:						
Academic:						
Prof-Sft-Med-Preclin	5.1	3.5	3.5	2,725–3,700	127,564	127,564
Prof Of--Inrsdn-Sft-Preclin	1.3	1	1	2,416–3,050	27,600	27,600
Asso Prof-Sft-Med-Preclin	1.7	0.6	0.6	2,275–2,892	14,152	14,152
Prof-Cdcp	1.1	1.3	1.3	2,233–5,857	54,736	54,736
Academic-Administrator V	0.4	1	1	2,230–3,055	31,284	31,284

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Research - 11-Months	1.8	1	1	2,183–3,400	68,400	68,400
Adjunct Professor - 11-Months	0.4	1	1	2,183–3,400	29,000	29,000
Asso Prof Of-Inrsdn-Sft-Prec	0.9	1	1	1,916–2,717	30,400	30,400
Assoc Prof-Cdcp	1.1	0.5	0.5	1,908–5,250	12,650	12,650
Specialist	0.9	1.2	1.2	1,846–2,851	29,146	29,146
Assoc Prof-9mo	0.4	0.2	0.2	1,817–2,408	5,368	5,368
Assoc Research----11mo	3.3	2.5	2.5	1,817–2,408	63,580	63,580
Asso Prof Of-Inrsdn-11mo	1.1	1	1	1,817–2,408	22,950	22,950
Assoc Prof Of-In Rsdn-Cdcp	0.9	0.5	0.5	1,817–4,216	12,050	12,050
Asst Prof Of-Inrsdn-Sft-Prec	2	1	1	1,600–2,133	24,300	24,300
Asst Prof-11mo-Clin	0.2	2	2	1,508–2,000	40,800	40,800
Asst Prof-11mo	0.9	1.1	1.1	1,458–1,908	21,120	21,120
Director	1.5	1.5	1.5	1,261–4,745	57,239	57,239
Administrative Stipend	–	–	–	–	8,925	8,925
Staff Personnel:						
Supervising Statistican	1.2	0.5	0.5	2,031–2,453	14,718	14,718
Psychologist II	–	1	1	1,765–2,128	21,180	21,180
Management Services Officer	1	1	1	1,464–1,938	18,948	18,948
Management Services Officer IV	0.6	1	1	1,938–2,571	27,600	27,600
Mgmt Services Officer III	1.4	1	1	1,683–2,231	25,116	25,116
Staff Research Associate IV	3.2	3.8	3.8	1,464–1,765	78,678	78,678
Pr Electronics Tech	0.5	0.5	0.5	1,429–1,724	9,864	9,864
Administrative Analyst	0.3	0.5	0.5	1,336–1,607	8,016	8,016
Staff Research Associate III	1.8	2	2	1,336–1,607	38,568	38,568
Senior Editor	1	1.5	1.5	1,305–1,569	24,978	24,978
Management Services Officer I	0.4	1	1	1,275–1,683	17,508	17,508
Administrative Assistant IV	0.5	0.5	0.5	1,246–1,497	8,982	8,982
Staff Research Associate II	3.5	4.5	4.5	1,217–1,464	76,092	76,092
Senior Photographer	0.5	0.5	0.5	1,191–1,429	8,574	8,574
Editor	1.4	1.5	1.5	1,137–1,365	24,030	24,030
Administrative Assistant III	2	3.5	3.5	1,087–1,305	50,112	50,112
----Assistant III	0.8	1	1	1,087–1,305	14,622	14,622
Staff Research Associate I	1.4	1	1	1,063–1,275	14,604	14,604
Administrative Assistant II	2.4	2.5	2.5	949–1,137	32,982	32,982
----Assistant II	2.9	4	4	949–1,137	51,966	51,966
Storekeeper	0.5	1	1	848–1,015	10,176	10,176
Laboratory Assistant II	–	1	1	848–1,015	11,136	11,136
Principal Typist Clerk	1.7	1	1	831–991	11,892	11,892
Administrative Assistant I	1.3	1	1	831–991	9,972	9,972
----Assistant I	2	2.3	2.3	831–991	24,728	24,728
Secretary II	2	2	2	831–991	22,926	22,926
Senior Typist Clerk (b)	0.5	0.5	0.5	760–908	5,448	5,448
Laboratory Assistant I	3	3	3	743–888	31,008	31,008
General Assistance	36.5	16	16	(500,192)	140,734	140,734
TOTALS, ORGANIZED RESEARCH	99.1	82.5	82.5	$1,835,739	$1,516,422	$1,516,422
Libraries						
Library-Medical Center:						
University Librarian	0.5	1	1	2,750–3,775	33,000	33,000
Assistant University Librarian	1	1	1	1,833–2,917	24,500	24,500
Librarian - Career Status	5.6	7	7	1,773–2,458	162,588	162,588
Assoc Librn-Career Status	7	8	8	1,320–1,899	148,692	148,692
Library Assistant IV	1.2	2	2	1,087–1,305	28,992	28,992
Asst Librn-Career Status	3.4	2	2	1,077–1,382	29,508	29,508
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Library Assistant III	8.3	8	8	949–1,137	104,544	104,544
Principal Clerk	1	1	1	831–991	11,388	11,388
----Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
Library Assistant II	18	20.1	20.1	831–991	226,518	226,518
Custodian	1	1	1	743–888	10,656	10,656
Senior Typist Clerk (a)	1.6	1.5	1.5	727–868	15,624	15,624
Library Assistant I	13.5	13.6	13.6	727–868	129,064	129,064
Administrative Stipend	–	–	–	–	5,500	5,500
General Assistance	7	3.2	3.2	(31,875)	36,867	36,867
TOTALS, LIBRARIES	70.5	71	71	$847,245	$986,143	$986,143
University Extension						
University Extension:						
Coordinator (functional Area)	0.2	0.5	0.5	1,792–2,908	16,350	16,350
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Lecturer-11 Months	1.5	–	–	1,331–2,987	–	–
Program Assistant II	1	1	1	949–1,137	13,644	13,644
Program Assistant I	2.2	2	2	831–991	22,308	22,308
Cashier	1	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	2.9	3	3	727–868	29,556	29,556
General Assistance	39.1	15.1	15.1	(501,219)	242,828	242,828
TOTALS, UNIVERSITY EXTENSION	48.5	23.1	23.1	$612,776	$343,856	$343,856

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Extension And Public Service						
Sun-Podiatric Med				SALARY RANGE		
----Assistant II	–	4	4	949–1,137	51,216	51,216
Anatomy-podiatric Med:						
Asst Prof Of-Inrsdn-Sft. Pre	0.8	–	–	1,600–2,133	–	–
Lecturer - 11-Months	1.3	–	–	1,331–2,987	–	–
Gen Med-podiatry:						
Prof-Sft-Med-Clin	0.1	–	–	4,100–4,892	–	–
Asso Prof-Cdcp	0.1	–	–	1,908–5,250	–	–
Asso Clin Prof-11mo	0.1	–	–	1,817–2,408	–	–
Asso Prof Of—In Rsdn-Cdcp	0.2	–	–	1,817–4,216	–	–
Asst Prof Of—In Rsdn-Cdcp	0.3	–	–	1,600–3,208	–	–
Dermatology-podiatric Med:						
Asst Prof Of—In Rsdn-Cdcp	0.4	–	–	1,600–3,208	–	–
Ortho-Surg-pod Med:						
Asso Clin Prof-Cdcp	0.1	–	–	1,817–5,371	–	–
Pediatrics-podiatric Med:						
Asst Clin Prof-Cdcp	0.5	–	–	1,725–2,026	–	–
Pharmacology-podiatric Med:						
Asst Prof-Sft-Med Preclin-Ac	0.8	–	–	1,725–2,026	–	–
Physiology-podiatric Med:						
Asst Prof-Inrsdn-Sft-Preclin	0.2	–	–	1,600–2,133	–	–
Surgery-podiatric Medicine:						
Assoc Prof-Cdcp	0	–	–	1,908–5,250	–	–
Assoc Prof Of—In Rsdn-Cdcp	0.1	–	–	1,817–4,216	–	–
General Assistance	5.3	12	12	(83,183)	299,998	299,998
TOTALS, EXTENSION AND PUBLIC SERVICE	10	16	16	$210,208	$351,214	$351,214
Maintenance And Operation Of Plant						
Superintendence:						
Principal Engineer	1	1	1	2,179–2,632	31,584	31,584
Asst Phscl Plant Admtr	–	1	1	1,983–2,396	23,796	23,796
Sr Supt Of Phscl Plant	1	2	2	1,765–2,128	46,716	46,716
Senior Administrative Analyst	0.7	1	1	1,607–1,938	23,256	23,256
Accountant	0.7	1	1	1,336–1,607	19,284	19,284
Assistant Programmer	0.7	1	1	1,161–1,397	13,332	13,332
Administrative Assistant III	0.5	1	1	1,087–1,305	15,660	15,660
----Assistant III	1.2	1	1	1,087–1,305	13,932	13,932
Secretary II	1	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	0.4	1	1	727–868	8,724	8,724
Janitorial Service:						
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884
Plant Service:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Supt Of Phscl Plant	0.6	1	1	1,569–1,893	22,716	22,716
Material Coordinator	0.6	1	1	1,429–1,644	19,284	19,284
Physical Plant Scheduler	1	1	1	1,275–1,464	17,568	17,568
Senior Storekeeper	1.2	2	2	969–1,161	26,688	26,688
Principal Clerk	0.6	1	1	831–991	11,628	11,628
Principal Typist Clerk	0.8	1	1	831–991	11,892	11,892
----Assistant I	0.6	1	1	831–991	11,136	11,136
Key Entry Operator	0.6	1	1	760–908	10,896	10,896
Senior Typist Clerk (a)	0.6	1	1	727–868	9,528	9,528
General Assistance	236.2	168.1	168.1	(2,700,499)	2,836,983	2,836,983
TOTALS, MAINTENANCE AND OPERATION OF PLANT	251.7	191.1	191.1	$2,943,590	$3,234,159	$3,234,159
Student Services						
Associated Students-Ucsf:						
Administrative Assistant II	–	1	1	949–1,137	11,892	11,892
Senior Typist Clerk (a)	–	2	2	727–868	16,236	16,236
Student Publication-Synapse:						
Editor	1	1	1	1,137–1,365	14,292	14,292
Assistant Writer	0.8	1	1	1,040–1,246	13,044	13,044
Graduate Student Assn:						
Administrative Assistant I	0.4	0.5	0.5	831–991	5,208	5,208
Dean Of Students:						
Senior Typist Clerk (a)	0.1	1	1	727–868	9,120	9,120
Dean Of Student-Student Serv:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Pr Student Affairs Officer	0.4	2	2	1,607–1,938	46,512	46,512
Assoc Dean Of Students	2.5	–	–	1,337–1,626	–	–
Senior Student Affairs Officer	0.1	2	2	1,336–1,607	34,860	34,860
Senior Placement Interviewer	1	1	1	1,275–1,533	18,396	18,396
----Assistant III	0.3	1	1	1,087–1,305	14,292	14,292
Asst Placement Interviewer	1	1	1	1,063–1,217	14,604	14,604
----Assistant I	1.3	1	1	831–991	10,416	10,416
Secretary II	0.9	1	1	831–991	11,892	11,892
Dean Of Student-Financial Aid:						
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Pr Student Affairs Officer	0.5	2	2	1,607–1,938	45,432	45,432
Assoc Dean Of Students	1.5	–	–	1,337–1,626	–	–
----Assistant III	5.7	5	5	1,087–1,305	71,832	71,832
----Assistant I	4.3	5	5	831–991	55,044	55,044

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secretary II	1	1	1	831–991	11,388	11,388
Dean Of Stud-Legal Assist Clin:						
Administrative Assistant I	0.5	0.5	0.5	831–991	4,986	4,986
Registrars Office:						
Registrar & Admissions Of	1	1	1	2,383–2,633	30,900	30,900
Systems Analyst	1	1	1	1,397–1,683	20,196	20,196
Management Services Officer I	2	2	2	1,275–1,683	38,832	38,832
Administrative Assistant III	2.2	2	2	1,087–1,305	30,960	30,960
----Assistant III	2	2	2	1,087–1,305	31,320	31,320
----Assistant II	2.6	6	6	949–1,137	75,432	75,432
----Assistant I	5.8	4	4	831–991	43,668	43,668
Secretary II	2	2	2	831–991	21,864	21,864
Student Health Service:						
Senior (physician)	1	1	1	3,186–3,856	46,272	46,272
Associate (physician)	0.6	0.7	0.7	2,895–3,504	28,015	28,015
Head Nurse I	1	1	1	1,397–1,607	19,284	19,284
Staff Nurse	1.8	2	2	1,275–1,464	34,332	34,332
Administrative Assistant III	0.9	1.5	1.5	1,087–1,305	23,490	23,490
Senior Typist Clerk (b)	0.9	1.3	1.3	760–908	13,450	13,450
Senior Clerk	1.3	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	1.3	1.4	1.4	727–868	13,517	13,517
Student Housing Service:						
Management Services Officer II	0.3	0.3	0.3	1,464–1,938	5,253	5,253
Senior Typist Clerk (b)	0.4	0.5	0.5	760–908	4,560	4,560
General Assistance	4	4.4	4.4	(93,323)	87,771	87,771
TOTALS, STUDENT SERVICES	57.4	66	66	$880,777	$1,040,878	$1,040,878
Institutional Services & General Expense						
Academic Senate Committees:						
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	0.6	0.6	0.6	949–1,137	7,914	7,914
Acad Sen Com On Human Experimen:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary II	0.8	0.8	0.8	831–991	8,919	8,919
Secretary I	–	0.3	0.3	727–868	2,181	2,181
Reprographics:						
Management Services Officer II	1	1	1	1,464–1,938	21,708	21,708
Administrative Assistant II	0.6	1	1	949–1,137	13,644	13,644
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Mailing Division:						
Management Services Officer II	1	1	1	1,464–1,938	20,820	20,820
Senior Mail Processor	1.4	1	1	991–1,191	14,292	14,292
Mail Processor	1.8	3	3	831–991	33,252	33,252
Mail-Addressograph Service:						
Management Services Officer I	1	1	1	1,275–1,683	17,304	17,304
Material Management-Receiving:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
Stores Supervisor	1	1	1	1,217–1,464	14,604	14,604
Senior Storekeeper	2	2	2	969–1,161	27,864	27,864
Stores Worker	3.5	4	4	888–1,063	48,036	48,036
Bo-pool Car Operations:						
Principal Clerk	1	1	1	831–991	10,416	10,416
Transportation Services:						
Sr Automotive Equip Op	1.6	1.8	1.8	928–1,111	20,867	20,867
Material Management-Storehouse:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Stores Supervisor	2.3	2	2	1,336–1,607	38,568	38,568
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Senior Storekeeper	4	4	4	969–1,161	55,728	55,728
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Stores Worker	4.8	5	5	888–1,063	57,864	57,864
Principal Clerk	4.4	3	3	831–991	34,416	34,416
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	3	4	4	760–908	39,072	39,072
Key Entry Operator	1	1	1	760–908	10,416	10,416
Senior Clerk	–	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	1.2	1	1	727–868	8,724	8,724
Delivery Worker	0.5	1	1	727–868	9,120	9,120
Telephone:						
Management Services Officer II	1	1	1	1,464–1,938	22,332	22,332
Administrative Analyst	0.6	1	1	1,336–1,607	16,764	16,764
Environmental Health & Sfty:						
Pr Envh&s Techno	0.6	1	1	2,128–2,571	30,144	30,144
Sr Envh&s Techno	1.9	4	4	1,893–2,284	97,008	97,008
Pr Envh&s Tech	2.6	1	1	1,429–1,724	18,828	18,828
Sr Envh&s Tech	1.7	3	3	1,191–1,429	46,644	46,644
Environ Hlth&safety Of-admtr	0.5	0.5	0.5	1,179–2,500	7,074	7,074
Program Representative II	0.9	1	1	1,137–1,365	14,292	14,292
Administrative Assistant II	2	1	1	949–1,137	12,480	12,480
Principal Typist Clerk	0.5	0.5	0.5	831–991	4,986	4,986
Senior Typist Clerk (a)	1.3	2	2	727–868	19,092	19,092

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Gifts and Endowments Office				SALARY RANGE		
Management Services Officer IV	1	1	1	1,938–2,571	23,424	23,424
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,382	8,382
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Typist Clerk	1	1	1	831–991	10,176	10,176
Computer Center Administration:						
Computer Facility Manager III	0.5	0.5	0.5	2,340–2,829	15,600	15,600
Director	0.4	0.4	0.4	1,261–4,745	7,320	7,320
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	1	1	1	831–991	9,972	9,972
Secretary II	0.3	0.5	0.5	831–991	4,986	4,986
Administrative Stipend	–	–	–	–	2,900	2,900
Computer Center-Computing Serv:						
Computer Facility Manager III	0.5	0.5	0.5	2,340–2,829	15,600	15,600
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Senior Programmer	3	3	3	1,683–2,031	67,608	67,608
Programmer	2	2	2	1,397–1,683	37,224	37,224
Computer Operations	1	1	1	1,336–1,607	16,032	16,032
----Assistant III	1	1	1	1,087–1,305	14,952	14,952
Senior Computer Operator	3.7	3.8	3.8	1,063–1,275	57,370	57,370
Computer Operator	3.6	3.8	3.8	928–1,111	47,497	47,497
Computer Cent-System Dev Serv:						
Senior Programmer	1.4	1	1	1,683–2,031	16,764	16,764
Sr ADP Systems Analyst	0.5	1.4	1.4	1,683–2,031	28,274	28,274
Assistant Programmer	0.1	0.2	0.2	1,161–1,397	2,191	2,191
Administrative Assistant II	1.2	1	1	949–1,137	11,388	11,388
Police:						
Chief Of Police	1	1	1	2,158–2,492	29,600	29,600
Police Lieutenant	1	1	1	1,848–2,031	22,176	22,176
Police Sergeant	4	4	4	1,607–1,765	84,720	84,720
Police Officer	16.9	17	17	1,275–1,533	307,908	307,908
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	4.8	5	5	831–991	55,560	55,560
News Service Department:						
Director (functional Area)	1	1	1	2,117–3,667	33,000	33,000
Sr Public Information Rep	1.5	1	1	1,607–1,938	19,284	19,284
Public Information Rep	0.8	1	1	1,464–1,765	16,764	16,764
Administrative Assistant III	2.5	1	1	1,087–1,305	15,300	15,300
Principal Typist Clerk	1	1	1	831–991	9,972	9,972
Publication Office:						
Senior Publications Manager	1	1	1	1,765–2,128	25,536	25,536
Senior Artist	1	1	1	1,305–1,569	17,148	17,148
Senior Editor	1	1	1	1,305–1,569	17,964	17,964
Editor	1	1	1	1,137–1,365	14,952	14,952
----Assistant II	1	1	1	949–1,137	13,644	13,644
Administrative Assistant I	1	1	1	831–991	11,388	11,388
General Assistance	151.8	88.1	88.1	(1,495,504)	1,214,866	1,214,866
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	278.6	220.1	220.1	$3,460,973	$3,326,451	$3,326,451
Auxiliary Enterprises						
Student Housing & Feeding:						
Management Services Officer II	0.8	0.8	0.8	1,464–1,938	15,759	15,759
Administrative Assistant II	0.9	1	1	949–1,137	12,180	12,180
Principal Clerk	0.2	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	0.1	0.5	0.5	760–908	4,560	4,560
Parking Oper-Current:						
Management Services Officer II	1.3	1	1	1,464–1,938	18,036	18,036
Senior Parking Representative	1.5	2	2	848–1,015	24,360	24,360
Principal Clerk	1	1	1	831–991	10,896	10,896
Parking Representative	5.9	5	5	813–969	55,716	55,716
Millbury Union:						
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884
Senior Food Service Manager	0.8	1	1	1,365–1,644	17,568	17,568
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Recreation Supervisor II	1.1	1	1	1,161–1,397	14,604	14,604
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	2.1	2	2	1,087–1,305	30,612	30,612
Recreation Supervisor I	1.4	2	2	1,015–1,217	25,512	25,512
Program Representative I	1	1	1	991–1,191	12,480	12,480
Office Supervisor I	0.5	1	1	949–1,137	11,388	11,388
----Assistant II	1	1	1	949–1,137	13,644	13,644
Storekeeper	1	1	1	848–1,015	12,180	12,180
Senior Cashier	0.6	1	1	831–991	9,972	9,972
Principal Clerk	1.3	1	1	831–991	11,892	11,892
----Assistant I	5.6	6	6	831–991	69,876	69,876
Senior Clerk	2.3	2	2	727–868	18,240	18,240
General Assistance	44.3	37.7	37.7	(412,838)	352,491	352,491
Senior Typist Clerk (b)	0	–	–	760–908	–	–
TOTALS, AUXILIARY ENTERPRISES	77.6	73	73	$829,691	$810,366	$810,366

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Merits And Promotions				SALARY RANGE		
Academic	–	–	–	–	–20,112	–20,112
Staff Personnel	–	–	–	–	86,254	86,254
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	66,142	66,142
TOTALS, SAN FRANCISCO CAMPUS	5914.4	5974.1	5974.1	$82,155,494	$91,146,985	$91,146,985

DAVIS CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	56,000	56,000
Exec Asst To Chan	1	1	1	2,325–2,642	31,700	31,700
Vice Chancellor	1	1	1	2,283–4,416	53,000	53,000
Assistant Vice Chancellor	1	1	1	2,025–3,250	35,400	35,400
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	0.8	1	1	1,336–1,607	18,396	18,396
Senior Editor	0.1	–	–	1,305–1,569	–	–
Management Services Officer I	1	1	1	1,275–1,683	19,872	19,872
Administrative Assistant II	0.5	1	1	949–1,137	12,480	12,480
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	1.5	2	2	949–1,137	25,236	25,236
Secretary II	2.5	2	2	831–991	22,308	22,308
Secretary I Shorthand	0.5	–	–	760–908	–	–
Vice Chancellor-Academic Affrs:						
Vice Chancellor	0.8	0.8	0.8	2,283–4,416	27,760	27,760
Assistant Vice Chancellor	1.8	1.8	1.8	2,025–3,250	54,660	54,660
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Management Services Officer II	1	1	1	1,464–1,938	21,324	21,324
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	0.8	0.8	0.8	949–1,137	10,233	10,233
----Assistant II	1.1	1	1	949–1,137	12,756	12,756
Principal Typist Clerk	1	1	1	831–991	10,896	10,896
----Assistant I	–	1	1	831–991	9,972	9,972
Secretary II	1	1	1	831–991	10,416	10,416
Senior Clerk	0.7	–	–	727–868	–	–
Senior Typist Clerk (a)	0.7	1	1	727–868	8,724	8,724
Secretary I	1	1	1	727–868	9,312	9,312
Summer Differential	–	–	–	–	1,680	1,680
Administrative Stipend	–	–	–	–	19,800	19,800
Vice Chancellor-Student Affairs:						
Vice Chancellor	1	1	1	2,283–4,416	44,100	44,100
Assistant Vice Chancellor	1	1	1	2,025–3,250	36,400	36,400
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Secretary III	1	1	1	949–1,137	12,180	12,180
Secretary I	0.5	0.5	0.5	727–868	4,764	4,764
Vice Chan Business & Finance:						
Vice Chancellor	1	1	1	2,283–4,416	36,900	36,900
Administrative Assistant III	0.9	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Office Of Planning & Analysis:						
Budget Officer	1	1	1	2,233–2,717	32,600	32,600
Assistant Vice Chancellor	1	1	1	2,025–3,250	35,100	35,100
Sr Educl Facility Plan	1	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst I	1	2	2	1,765–2,128	46,716	46,716
Processing Systems Analyst	0.8	1	1	1,683–2,031	20,196	20,196
Senior Administrative Analyst	1.3	2	2	1,607–1,938	40,464	40,464
Senior Budget Analyst	2.2	2	2	1,607–1,938	44,436	44,436
Systems Analyst	0.2	–	–	1,397–1,683	–	–
Facility Requirements Analyst	1	1	1	1,336–1,607	16,764	16,764
Administrative Analyst	2.2	1.5	1.5	1,336–1,607	27,210	27,210
Budget Analyst	0.7	–	–	1,336–1,607	–	–
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant III	1	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
Secretary II	1.6	2	2	831–991	21,360	21,360
Senior Typist Clerk (b)	1.4	1	1	760–908	9,972	9,972
Office Of Research Development:						
Management Services Officer II	0.5	1	1	1,464–1,938	18,360	18,360
Administrative Analyst	2	2	2	1,336–1,607	38,112	38,112
Associate Dean	0.5	0.5	0.5	1,308–4,350	20,400	20,400
----Assistant III	0.2	0.5	0.5	1,087–1,305	6,522	6,522
Administrative Assistant II	0.9	0.5	0.5	949–1,137	5,946	5,946
Secretary III	0.5	0.5	0.5	949–1,137	6,822	6,822
Principal Clerk	1.5	2.5	2.5	831–991	26,202	26,202
Senior Typist Clerk (b)	1	–	–	760–908	–	–
Administrative Stipend	–	–	–	–	2,000	2,000

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Chancellor Emeritus:				SALARY RANGE		
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Retirement & Risk Management:						
Manager-Office Of Business	1	1	1	2,092–2,500	27,100	27,100
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Secretary II	0.3	0.3	0.3	831–991	2,973	2,973
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	33,800	33,800
Principal Accountant I	3	3	3	1,765–2,128	76,608	76,608
Processing Systems Analyst	0.8	1	1	1,683–2,031	24,372	24,372
Senior Accountant	4.3	5	5	1,607–1,938	108,456	108,456
Accountant	2.3	1	1	1,336–1,607	16,032	16,032
Assistant Accountant	1.5	7	7	1,111–1,336	106,668	106,668
----Assistant III	6.6	2	2	1,087–1,305	27,288	27,288
----Assistant II	9.8	10	10	949–1,137	124,860	124,860
----Assistant I	9.1	10	10	831–991	112,464	112,464
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	2.9	3	3	760–908	29,544	29,544
Senior Clerk	14.2	15	15	727–868	144,666	144,666
Accounting Office Student Aid:						
Senior Accountant	0.8	1	1	1,607–1,938	20,688	20,688
Accountant	0.3	–	–	1,336–1,607	–	–
Assistant Accountant	–	1	1	1,111–1,336	16,032	16,032
----Assistant III	1	–	–	1,087–1,305	–	–
----Assistant II	0.9	1	1	949–1,137	13,044	13,044
----Assistant I	2.6	3	3	831–991	33,756	33,756
Senior Clerk	3.5	3.5	3.5	727–868	32,250	32,250
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	4,362	4,362
Building Program Clearing:						
Admtr (functl Area)	1	1	1	2,608–4,167	31,300	31,300
Senior Architect	2.5	3	3	1,983–2,396	81,876	81,876
Principal Construction	1	1	1	1,893–2,284	27,408	27,408
Senior Engineer	0.8	1	1	1,893–2,284	24,960	24,960
Associate Architect	1.5	1	1	1,724–2,080	24,960	24,960
Senior Construction Inspector	1	1	1	1,724–2,080	24,960	24,960
Associate Engineer	1.8	2	2	1,644–1,983	47,592	47,592
Assistant Business Manager III	1	1	1	1,607–1,938	23,256	23,256
Asso Construction Insp	6	6	6	1,569–1,893	130,140	130,140
Senior Architectural Associate	2	2	2	1,365–1,644	37,692	37,692
Assistant Engineer	0.2	1	1	1,365–1,644	16,380	16,380
Management Services Officer I	1	1	1	1,275–1,683	16,032	16,032
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Typist Clerk	0.3	1	1	831–991	9,972	9,972
Secretary II	1.3	2	2	831–991	20,388	20,388
Senior Typist Clerk (b)	1.3	2	2	760–908	18,240	18,240
Senior Clerk	1	–	–	727–868	–	–
Cashiers:						
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Supervising Cashier	1	1	1	949–1,137	13,332	13,332
Senior Cashier	2	2	2	831–991	23,046	23,046
Cashier	2	2	2	727–868	18,762	18,762
Personnel Office:						
Exec Asst To Chan	0.2	–	–	2,325–2,642	–	–
Personnel Manager	0.8	1	1	2,233–2,742	26,800	26,800
Principal Personnel Analyst I	2	2	2	1,765–2,128	51,072	51,072
Senior Personnel Analyst	6.6	7	7	1,607–1,938	156,132	156,132
Personnel Analyst	5	6	6	1,336–1,607	110,244	110,244
Administrative Assistant III	0.8	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	0.7	–	–	949–1,137	–	–
----Assistant II	1.7	2	2	949–1,137	24,372	24,372
Principal Clerk	2	1	1	831–991	11,388	11,388
Administrative Assistant I	0.5	–	–	831–991	–	–
----Assistant I	0.3	2	2	831–991	21,864	21,864
Secretary II	1	1	1	831–991	11,388	11,388
Senior Clerk	–	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	3.7	4	4	727–868	36,900	36,900
Clerk	0.6	0.5	0.5	638–760	3,828	3,828
Purchasing:						
Mgmt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior Buyer	4.6	4	4	1,464–1,765	88,872	88,872
Buyer	5.9	8	8	1,217–1,464	128,172	128,172
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	2	2	2	949–1,137	25,824	25,824
Principal Typist Clerk	1.4	1	1	831–991	10,416	10,416
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	1.2	3	3	727–868	28,812	28,812
Clerk	4.5	7	7	638–760	57,792	57,792
Equipment Management Division:						
Management Services Officer I	1	1	1	1,275–1,683	18,360	18,360
Administrative Assistant II	0.9	1	1	949–1,137	11,892	11,892
Storekeeper	0.9	–	–	848–1,015	–	–
Principal Clerk	1.7	3.5	3.5	831–991	36,624	36,624
Senior Clerk	0.1	–	–	727–868	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Materiels Management Office:				SALARY RANGE		
Materiel Manager	1	1	1	2,042–2,625	31,200	31,200
Senior Administrative Analyst	0.6	0.6	0.6	1,607–1,938	13,954	13,954
Administrative Analyst	0.6	0.6	0.6	1,336–1,607	11,038	11,038
Secretary II	0.5	–	–	831–991	–	–
Secretary I	0.5	1	1	727–868	8,724	8,724
General Assistance	24.4	14.2	14.2	(228,796)	166,576	166,576
TOTALS, GENERAL ADMINISTRATION	240.2	246	246	$3,541,979	$4,041,644	$4,041,644
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean-Extended Learning	0.9	0.9	0.9	3,417	34,850	34,850
Director-Acting	0.1	–	–	2,520	–	–
Prof-11mo	75.9	82.1	82.1	2,183–3,400	2,781,704	2,781,704
Prof-11mo-Rtad	0.5	–	–	2,183–3,400	–	–
Prof-11mo-Vist	0.1	–	–	2,183–3,400	–	–
Dean	4.2	4.2	4.2	2,175–5,417	186,300	186,300
Prof-Law Sch	19.9	24	24	2,033–3,292	776,300	776,300
Coop Ext Spect	–	0.4	0.4	1,900	14,664	14,664
Professor - 9-Months	183.8	215.4	215.4	1,883–2,933	5,943,670	5,943,670
Prof-9mo-Vist-1-9 Pymt	0.3	–	–	1,883–2,933	–	–
Prof-Fac Early Retire Prog	0.3	0.3	0.3	1,883–2,933	9,867	9,867
Prof-9mo Rtad	0.4	–	–	1,883–2,933	–	–
Prof-9mo Act	0.5	0.5	0.5	1,883–2,933	12,500	12,500
Prof-9mo-Vist	2.5	–	–	1,883–2,933	–	–
Asso Prof-11mo	17.4	18.5	18.5	1,817–2,408	433,937	433,937
Asso Prof-11mo-Vist	0.1	–	–	1,817–2,408	–	–
Associate Head Of —	0.1	–	–	1,816	–	–
Faculty Asst To Vchan	2.3	1.5	1.5	1,816–3,133	41,880	41,880
Prof Of–In Rsdn-9mo	0.1	0.1	0.1	1,800–3,445	3,520	3,520
Supr In Phscl Educ-9mo	10.5	10.5	10.5	1,742–2,408	241,600	241,600
Prof-Law Sch-Act	1	1.8	1.8	1,692–1,867	51,775	51,775
Prof-Law Sch-Vist	2	–	–	1,692–1,867	–	–
Asso Prof-9mo	132.1	145.9	145.9	1,567–2,075	2,931,311	2,931,311
Asso Prof-9mo-Vist-1-9 Pymt	0.3	–	–	1,567–2,075	–	–
Asso Prof-9mo-Act	1	–	–	1,567–2,075	–	–
Asso Prof-9mo Vist	1	–	–	1,567–2,075	–	–
Coordinator-Administrator	2.8	2.3	2.3	1,490–2,650	51,168	51,168
Asst Prof-11mo	26.1	26.4	26.4	1,458–1,908	514,275	514,275
Asso Supr In Phscl Educ-9mo	2	1	1	1,408–1,608	18,200	18,200
Assistant Dean	1.8	1.5	1.5	1,383–3,133	34,710	34,710
Sr Lect-11mo-Secur Emp	1.5	1	1	1,331–2,987	28,524	28,524
Lecturer - 11-Months	5.1	4.4	4.4	1,331–2,987	118,677	118,677
Lect-11mo-Secur Emp	1	1.6	1.6	1,331–3,055	49,368	49,368
Supr Of Teacher Educ	7.3	6.7	6.7	1,331–1,907	138,297	138,297
Associate Dean	7.1	7.5	7.5	1,308–4,350	228,164	228,164
Director	0.5	0.5	0.5	1,261–4,745	18,550	18,550
Asst Prof-9mo	133.1	222	222	1,258–1,642	3,717,183	3,717,183
Asst Adj Prof-9mo	1	–	–	1,258–1,642	–	–
Teaching Assistant	234.3	241.1	241.1	1,196	2,595,200	2,595,200
Physical Activities Assistant	0.6	–	–	1,196	–	–
Asst Prof-9mo-Act-1-9 Pymt	0.5	–	–	1,195–1,401	–	–
Asst Prof-9mo-Act	6.1	–	–	1,195–1,401	–	–
Sr Lect-9mo	0.8	–	–	1,162–2,554	–	–
Sr Lect-9mo-Secur Emp	–	0.7	0.7	1,162–2,728	19,650	19,650
Lecturer - 9-Months	43.6	18.2	18.2	1,162–2,676	333,072	333,072
Lect-9mo-1-9 Pymt	60.7	0.5	0.5	1,162–2,554	8,766	8,766
Lect-9mo-Secur Emp	14.7	17	17	1,162–2,554	352,956	352,956
Asst Supr In Phscl Educ-9mo	4	6	6	1,133–1,508	94,400	94,400
Asso In----11mo	0.2	–	–	1,013–1,461	–	–
Language Assistant	0.2	–	–	897	–	–
Asso In----9mo	2.2	13.8	13.8	883–1,086	164,027	164,027
Asso In----9mo-1-9 Pymt	12.6	–	–	883–1,086	–	–
Asso In-Grd Stu 9mo-1-9 Pmt	30.9	–	–	883–1,086	–	–
Stipend-Chm Of Dept	–	–	–	–	105,730	105,730
Summer Differential	–	–	–	–	4,259	4,259
Administrative Stipend	–	–	–	–	73,530	73,530
Staff Personnel:						
Asst Dean-Admin (functl Area)	2.5	2.5	2.5	2,158–2,950	66,300	66,300
Director (functional Area)	1	1	1	2,117–3,667	28,200	28,200
Senior Development Engineer	0.3	2	2	1,983–2,396	47,592	47,592
Senior Television Engineer	1	1	1	1,938–2,340	28,080	28,080
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Laboratory Business Officer	0.1	0.1	0.1	1,848–2,231	2,677	2,677
Asst To Dean-dir-chm II	0.6	–	–	1,765–2,128	–	–
Associate Development Engineer	1.3	1.3	1.3	1,724–2,080	31,946	31,946
Sr Supt Of Mech Shop	1.2	1.2	1.2	1,724–2,080	28,704	28,704
Supr A-v & Photogc Serv	1	1	1	1,683–2,031	22,716	22,716
Television Engineer	1	1	1	1,683–2,031	24,372	24,372
Senior Statistician	0.3	0.3	0.3	1,683–2,031	7,312	7,312
Processing Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Spectroscopist	1	1	1	1,683–2,031	24,372	24,372
Admin Serv Of II	0.7	0.7	0.7	1,607–1,938	16,744	16,744
Pr Supt Of Agr	1.1	0.7	0.7	1,569–1,893	14,465	14,465

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supervisor Of Electronics Shop	0.7	1	1	1,569–1,893	18,828	18,828
Principal Television	4.6	3	3	1,533–1,848	64,080	64,080
Supervising Programmer	0.9	0.9	0.9	1,533–1,848	19,240	19,240
Management Services Officer II	7.3	7.3	7.3	1,464–1,938	159,873	159,873
Principal Laboratory	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	13.2	11.9	11.9	1,464–1,765	249,881	249,881
Sr Museum Scientist	4.2	4.2	4.2	1,464–1,765	78,452	78,452
Comm Prod Supr	2	2	2	1,429–1,724	40,416	40,416
Principal Photographer	0.3	0.3	0.3	1,429–1,724	4,932	4,932
Principal Electronics	7	8	8	1,429–1,724	162,240	162,240
Pr Laboratory Mechn	11.2	11.3	11.3	1,429–1,724	229,524	229,524
Programmer	0.2	0.4	0.4	1,397–1,683	7,554	7,554
Senior Laboratory Glassblower	–	1	1	1,365–1,644	17,568	17,568
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,964	17,964
Senior Television Technician	1.5	2	2	1,336–1,607	33,600	33,600
Administrative Analyst	2.8	3	3	1,336–1,607	56,532	56,532
Admin Serv Of I	0.2	–	–	1,336–1,607	–	–
Sr Supt Of Agr	1.9	1.9	1.9	1,336–1,607	34,927	34,927
Staff Research Associate III	4.6	4.1	4.1	1,336–1,607	75,153	75,153
Comm Prod Asst III	0.6	0.5	0.5	1,305–1,569	8,190	8,190
Production Supervisor Theatre	0.2	0.7	0.7	1,305–1,569	11,031	11,031
Senior Laboratory Mechanician	0.3	0.3	0.3	1,305–1,569	4,707	4,707
Management Services Officer I	11.8	12	12	1,275–1,683	229,336	229,336
Deptl Admin Asst IV	1.9	–	–	1,246–1,497	–	–
Administrative Assistant IV	1.7	4.1	4.1	1,246–1,497	72,754	72,754
Principal Drafting Technician	1.6	1.6	1.6	1,246–1,497	28,742	28,742
Senior Electronics Technician	2	1	1	1,246–1,497	17,964	17,964
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant IV	3.8	3.8	3.8	1,217–1,464	64,034	64,034
Staff Research Associate II	6.5	7	7	1,217–1,464	119,415	119,415
Senior Photographer	0.4	0.4	0.4	1,191–1,429	6,859	6,859
Senior Farm Maintenance Worker	0.2	0.1	0.1	1,191–1,365	1,638	1,638
Laboratory Mechanician	1	1	1	1,191–1,429	16,764	16,764
Television Technician	0.8	3	3	1,161–1,336	42,468	42,468
Assistant Programmer	2.1	1.9	1.9	1,161–1,397	31,060	31,060
Laboratory Glassblower	0.9	–	–	1,161–1,397	–	–
Animal Resources Supervisor	0.2	0.2	0.2	1,161–1,397	3,353	3,353
Editor	0.6	0.6	0.6	1,137–1,365	9,828	9,828
Electronics Technician	0.9	1	1	1,137–1,305	15,306	15,306
Counselor II	4.6	5	5	1,111–1,336	74,472	74,472
Asst Admin Analyst	2	2	2	1,111–1,336	29,904	29,904
Deptl Admin Asst III	9	1	1	1,087–1,305	13,416	13,416
Administrative Assistant III	13	20.1	20.1	1,087–1,305	308,005	308,005
----Assistant III	1.3	2	2	1,087–1,305	28,704	28,704
Senior Illustrator	1	1	1	1,087–1,305	14,952	14,952
Comm Prod Asst II	0.1	–	–	1,087–1,305	–	–
Library Assistant IV	1	1	1	1,087–1,305	15,300	15,300
Senior Wardrobe Technician	0.5	0.5	0.5	1,063–1,275	7,650	7,650
Pr Agricultural Tech	0.5	0.5	0.5	1,063–1,275	6,885	6,885
Principal Animal Technician	1.8	1.9	1.9	1,063–1,275	28,283	28,283
Staff Research Associate I	1	2.6	2.6	1,063–1,275	35,741	35,741
Assistant Writer	0.3	0.3	0.3	1,040–1,246	3,483	3,483
Farm Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Senior Nursery Technician	0.5	0.6	0.6	1,015–1,217	8,001	8,001
Laboratory Assistant III	7.3	7	7	1,015–1,217	99,395	99,395
Comm Prod Asst I	2.9	3	3	991–1,191	41,220	41,220
Counselor I	–	1	1	969–1,161	11,628	11,628
Senior Storekeeper	2.6	2.9	2.9	969–1,161	37,499	37,499
Senior Agricultural Technician	2.9	3	3	969–1,161	41,292	41,292
Deptl Admin Asst II	5.1	1	1	949–1,137	11,700	11,700
Office Supervisor I	3.1	3	3	949–1,137	39,359	39,359
Administrative Assistant II	25.8	30.1	30.1	949–1,137	397,544	397,544
----Assistant II	7.2	8.1	8.1	949–1,137	105,832	105,832
Secretary III	8	9.1	9.1	949–1,137	114,620	114,620
Scene Technician	0.4	–	–	949–1,137	–	–
Library Assistant III	2.2	3	3	949–1,137	38,676	38,676
Senior Animal Technician	0.8	0.8	0.8	928–1,111	9,999	9,999
Wardrobe Technician	0.4	0.5	0.5	888–1,063	6,378	6,378
Illustrator	0.5	0.5	0.5	868–1,040	5,694	5,694
Storekeeper	3.3	3	3	848–1,015	36,540	36,540
Agricultural Technician	0.9	0.9	0.9	848–1,015	10,437	10,437
Laboratory Assistant II	6.4	5.9	5.9	848–1,015	67,165	67,165
Principal Clerk	26.9	27.5	27.5	831–991	309,047	309,047
Principal Typist Clerk	12.1	14	14	831–991	156,666	156,666
Administrative Assistant I	1.8	1.8	1.8	831–991	20,410	20,410
----Assistant I	3.1	4.6	4.6	831–991	49,540	49,540
Secretary II	27.1	29.7	29.7	831–991	335,007	335,007
Assistant Scene Technician	0.4	0.5	0.5	794–949	5,694	5,694
Senior Typist Clerk (b)	14.1	15.6	15.6	760–908	158,155	158,155
Secretary I Shorthand	4.1	3	3	760–908	29,916	29,916
Laboratory Assistant I	4.3	4.6	4.6	743–888	46,280	46,280
Senior Clerk	0.8	0.9	0.9	727–868	8,476	8,476
Senior Typist Clerk (a)	10.9	13.8	13.8	727–868	129,798	129,798
Secretary I	3	4.1	4.1	727–868	37,855	37,855

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerk	1.7	1.5	1.5	638–760	12,174	12,174
Laboratory Helper	0.8	0.8	0.8	638–760	6,840	6,840
General Assistance	159.8	93.8	93.8	(1,699,617)	1,500,331	1,500,331
Health Sciences:						
Academic:						
Asso In---Grd Stu 11mo	0.8	–	–	1,013–1,461	–	–
Asso Prof-Sft-Med Clin B	12.1	–	–	4,683–5,816	–	–
Prof-Cdcp	–	54	54	4,683–5,916	3,416,949	3,416,949
Asst Prof-Cdcp	–	54.8	54.8	3,333–3,975	2,263,350	2,263,350
Asst Prof-Sft-Med Clin A	22.9	–	–	2,742–3,517	–	–
Prof Of---In Rsdn-Cdcp	–	1	1	3,958	47,500	47,500
Asstprof Of-Inrsdn-Sft-Cl B	14.8	–	–	3,691–4,950	–	–
Instr---In Rsdn-Sft-Clin B	5.4	–	–	3,000	–	–
Asso Prof-Cdcp	–	28.5	28.5	3,691–4,950	1,422,399	1,422,399
Asso Prof-Cdcp-Act	–	1	1	3,691–4,950	57,000	57,000
Asso Prof-Sft-Med Clin A	14	–	–	3,333–3,975	–	–
Prof-Sft-Med-Clin A	21.2	–	–	3,883–4,908	–	–
Prof-Sft-Med-Preclin	16.1	17	17	2,725–3,700	642,300	642,300
Prof-Sft-Vtm	36.1	41.5	41.5	2,725–3,700	1,568,603	1,568,603
Prof Of--In Rsdn-Sft-Preclin	0.4	0.5	0.5	2,416–3,050	18,300	18,300
Prof Of---In Rsdn-Sft-Clin A	1.2	0.1	0.1	2,367	2,272	2,272
Asso Prof-Sft-Med Preclin	12.5	17.4	17.4	2,275–2,892	498,574	498,574
Asso Prof-Sft-Vtm	16.7	24.3	24.3	2,275–2,892	696,620	696,620
Prof Of---In Rsdn-Sft-Clin B	3	2.7	2.7	2,233–2,742	81,206	81,206
Academic-Administrator V	0.7	1	1	2,230–3,055	35,844	35,844
Prof-11mo	0.7	1.5	1.5	2,183–3,400	54,580	54,580
Adjunct Professor - 11-Months	0.1	0.1	0.1	2,183–3,400	3,660	3,660
Dean	2	2	2	2,175–5,417	118,600	118,600
Associate Dean - Acting	0.6	0.5	0.5	2,108	22,500	22,500
Prof-Sft-Med-Clin B	20.1	–	–	5,458–7,025	–	–
Assoprof Of-Inrsdn-Sft-Precl	1	1	1	1,916–2,717	32,600	32,600
Asstprof Of-Inrsdn-Sft-Cl A	3.3	0.8	0.8	1,900–2,808	22,550	22,550
Asst Prof-Sft-Med Preclin	13.5	29	29	1,817–2,400	622,900	622,900
Asst Prof-Sft-Vtm	21.7	24.8	24.8	1,817–2,400	587,852	587,852
Asso Clin Prof-11mo	0.1	–	–	1,817–2,408	–	–
Asst Prof-Sft-Vtm-Act	1	–	–	1,725–2,026	–	–
Asst Prof Of---In Rsdn-11mo	0.1	0.2	0.2	1,600–1,708	3,248	3,248
Asstprof Of-Inrsdn-Sft-Precl	0.3	1.7	1.7	1,600–2,133	40,950	40,950
Asst Prof Of---In Rsdn-Cdcp	–	24	24	1,600–3,208	1,044,692	1,044,692
Asst Adj Prof-11mo	0.6	0.5	0.5	1,600–1,925	11,550	11,550
Instr-Sft-Med Preclin	–	10	10	1,592	142,000	142,000
Coordinator-Administrator	0.5	–	–	1,490–2,650	–	–
Assistant Dean	0.3	0.3	0.3	1,383–3,133	12,750	12,750
Sr Lect-11mo-Secur Emp	0.4	0.6	0.6	1,331–2,987	20,527	20,527
Lect-11mo	9.2	–	–	1,331–2,987	–	–
Lect-11mo-Secur Emp	1.9	2	2	1,331–3,055	53,304	53,304
Associate Dean	2.7	3.9	3.9	1,308–4,350	139,985	139,985
Post-Md II-IV	79.1	105.6	105.6	1,225–1,583	1,674,680	1,674,680
Chief Post-Md Officer Of	6.7	–	–	1,225–1,583	–	–
Resident - Veterinary Medicine	11.1	11.2	11.2	1,138–1,247	159,290	159,290
Post-Md I	28.1	–	–	1,100	–	–
Intern - Veterinary Medicine	4.8	4.8	4.8	1,015	58,478	58,478
Asso In----11mo	2.3	–	–	1,013–1,461	–	–
Assoprof-Inrsdn-Sft-Clin B	1	0.6	0.6	2,108	14,674	14,674
Administrative Stipend	–	–	–	–	32,600	32,600
Stipend-Chm Of Dept	–	–	–	–	66,530	66,530
Asst Prof-Sft-Med Clin B	26	–	–	3,691–4,950	–	–
Staff Personnel:						
Management Services Officer I	5	5	5	1,275–1,683	98,136	98,136
Secretary III	3	6.5	6.5	949–1,137	81,168	81,168
Secretary II	32.6	42.3	42.3	831–991	462,012	462,012
Senior (physician) Diplomate	0.2	1	1	3,339–4,045	48,540	48,540
Senior (physician)	0.1	–	–	3,186–3,856	–	–
Asso (physician) Diplomate	0.5	3	3	3,186–3,856	138,816	138,816
Associate (physician)	0.7	1	1	2,895–3,504	38,232	38,232
Assistant Dean-Administration	2	2	2	2,158–2,950	60,100	60,100
Associate Chief Pharmacist	0.3	0.3	0.3	2,031–2,453	7,359	7,359
Staff Officer II	2	2	2	1,938–2,340	56,160	56,160
Computer Facility Manager I	0.8	1	1	1,848–2,231	25,536	25,536
Pr Admin Analyst I	–	0.5	0.5	1,765–2,128	10,590	10,590
Staff Officer I	0.5	0.5	0.5	1,765–2,128	12,768	12,768
Laboratory Business Officer II	1	1	1	1,607–1,938	23,256	23,256
Management Services Officer II	2	2	2	1,464–1,938	43,752	43,752
Staff Research Associate IV	18.3	18.1	18.1	1,464–1,765	377,166	377,166
Programmer	0.8	2	2	1,397–1,683	36,960	36,960
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Accountant	1	1	1	1,336–1,607	18,396	18,396
Staff Research Associate III	6.7	6.7	6.7	1,336–1,607	129,203	129,203
Comm Prod Asst III	–	0.5	0.5	1,305–1,569	7,830	7,830
Senior Laboratory Mechanician	1.5	–	–	1,305–1,569	–	–
Clin Lab Techno II	0.8	1	1	1,246–1,497	15,660	15,660
Pr Nuc Medicine Tech	0.4	0.9	0.9	1,246–1,497	14,752	14,752
Stores Supervisor	1.1	1.1	1.1	1,217–1,464	18,137	18,137
Laboratory Assistant IV	1	0.6	0.6	1,217–1,464	9,947	9,947

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Research Associate II	10.4	12.7	12.7	1,217–1,464	209,396	209,396
Senior Photographer	0.5	0.5	0.5	1,191–1,429	8,574	8,574
Pr Radiologic Techno (shs)	0.3	0.1	0.1	1,191–1,429	1,715	1,715
Assistant Programmer	1.2	1	1	1,161–1,397	16,764	16,764
Electronics Technician	1	–	–	1,137–1,305	–	–
Asst Admin Analyst	1	2	2	1,111–1,336	27,936	27,936
Sr Nuc Medicine Tech	0.5	–	–	1,111–1,336	–	–
Deptl Admin Asst III	5.9	–	–	1,087–1,305	–	–
Office Supervisor II	–	1	1	1,087–1,305	15,660	15,660
Administrative Assistant III	8.3	12.8	12.8	1,087–1,305	197,541	197,541
----Assistant III	0.8	1	1	1,087–1,305	15,660	15,660
Principal Animal Technician	0.5	0.1	0.1	1,063–1,275	1,530	1,530
Staff Research Associate I	10.7	8.9	8.9	1,063–1,275	126,988	126,988
Assistant Editor	1	1	1	1,040–1,246	14,952	14,952
Laboratory Assistant III	1	1.5	1.5	1,015–1,217	20,694	20,694
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Radiologic Technologist (shs)	0.5	0.1	0.1	969–1,161	1,304	1,304
Deptl Admin Asst II	7.1	2	2	949–1,137	22,932	22,932
Administrative Assistant II	22.6	29.9	29.9	949–1,137	390,075	390,075
----Assistant II	–	1	1	949–1,137	12,480	12,480
Senior Animal Technician	0.9	0.3	0.3	928–1,111	3,341	3,341
Animal Technician	0.4	–	–	848–1,015	–	–
Laboratory Assistant II	1.4	5.5	5.5	848–1,015	57,888	57,888
Principal Clerk	11	9.8	9.8	831–991	108,921	108,921
Principal Typist Clerk	8.1	8	8	831–991	91,152	91,152
Administrative Assistant I	0.5	2	2	831–991	21,864	21,864
----Assistant I	1	1.7	1.7	831–991	18,556	18,556
Senior Typist Clerk (b)	10.5	11.5	11.5	760–908	110,568	110,568
Secretary I Shorthand	0.4	0.3	0.3	760–908	2,382	2,382
Animal Caretaker	0.8	–	–	743–888	–	–
Laboratory Assistant I	3.3	4.5	4.5	743–888	44,412	44,412
Senior Clerk	2.7	2	2	727–868	19,500	19,500
Senior Typist Clerk (a)	6.1	7	7	727–868	65,652	65,652
Secretary I	2.4	5	5	727–868	47,544	47,544
Laboratory Helper	0.5	0.5	0.5	638–760	4,086	4,086
General Assistance	104.6	47	47	(1,241,215)	595,137	595,137
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2292.7	2286.3	2286.3	$43,790,338	$48,724,365	$48,724,365
Summer Session						
Sum Sess-Admin:						
Director	0.2	0.2	0.2	1,261–4,745	5,640	5,640
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Administrative Stipend	–	–	–	0 00 0	1,800	1,800
General Assistance	30.7	36	36	(270,829)	317,702	317,702
TOTALS, SUMMER SESSION	31.9	37.2	37.2	$290,113	$338,786	$338,786
Organized Activities-Hospitals & Clinics						
Scm:						
Dir Hospitals & Clinics	1	1	1	4,225–5,417	54,700	54,700
Asst To Dir-Hosp & Clinics	0.8	1	1	2,425	29,100	29,100
Asst Dir (functl Area)	1.6	–	–	2,167–2,792	–	–
Asso Dir (functl Area)	3.7	5	5	2,133–3,183	158,600	158,600
Clin Lab Techno II	0	–	–	1,246–1,497	–	–
Post-Md II-IV	96.5	149.4	149.4	1,225–1,583	2,501,320	2,501,320
Chf Post-Md Officer	8.5	–	–	1,225–1,583	–	–
Post-Md I	38.1	–	–	1,100	–	–
General Assistance	3006	3000.1	3000.1	(29,468,638)	34,210,785	34,210,785
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3156.3	3156.5	3156.5	$31,838,911	$36,954,505	$36,954,505
Organized Activities-Other						
Dramatic Art Productions:						
Production Supervisor Theatre	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Scene Technician	–	0.5	0.5	1,137–1,365	6,822	6,822
Senior Wardrobe Technician	0.2	0.2	0.2	1,063–1,275	2,601	2,601
Scene Technician	0.4	–	–	949–1,137	–	–
Wardrobe Technician	0.4	0.5	0.5	888–1,063	6,378	6,378
Assistant Scene Technician	0.4	0.5	0.5	794–949	5,694	5,694
Intercollegiate Athletics:						
Intcol Athletic Dir	0.3	0.3	0.3	2,651–3,667	7,134	7,134
Assistant Business Manager III	0.9	0.9	0.9	1,607–1,938	20,930	20,930
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Supervising Athletic Trainer	0.3	1	1	1,305–1,569	16,380	16,380
Stores Supervisor	1.7	1.8	1.8	1,217–1,464	29,354	29,354
Athletic Trainer	1.3	0.5	0.5	1,087–1,305	6,966	6,966
Secretary III	0.4	0.8	0.8	949–1,137	9,302	9,302
Storekeeper	0.5	0.5	0.5	848–1,015	5,448	5,448
Secretary II	0.4	–	–	831–991	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Vet Med Teaching Facilities:				SALARY RANGE		
Prof-Sft-Vtm	0.5	–	–	2,725–3,700	–	–
Associate Chief Pharmacist	0.8	0.8	0.8	2,031–2,453	22,077	22,077
Mgmt Services Officer III	1	1	1	1,683–2,231	24,348	24,348
Laboratory Business Officer II	0.3	–	–	1,607–1,938	–	–
Management Services Officer II	0.7	1	1	1,464–1,938	23,256	23,256
Staff Research Associate IV	1.4	1.9	1.9	1,464–1,765	40,242	40,242
Senior Laboratory Mechanician	0.5	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	0.8	0.8	0.8	1,275–1,683	12,456	12,456
Sr Medical Record Tech	1	1	1	1,275–1,533	16,380	16,380
Director	0	0.5	0.5	1,261–4,745	21,000	21,000
Clinical Laboratory	5.9	8	8	1,246–1,497	131,040	131,040
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant IV	2.4	2.9	2.9	1,217–1,464	49,411	49,411
Staff Research Associate II	1.9	1.8	1.8	1,217–1,464	31,622	31,622
Pr Radiologic Techno (shs)	2.8	2.9	2.9	1,191–1,429	48,241	48,241
Animal Resources Supervisor	1	1	1	1,161–1,397	16,764	16,764
Resident - Veterinary Medicine	15.8	16.7	16.7	1,138–1,247	233,677	233,677
Principal Animal Technician	3	3.9	3.9	1,063–1,275	57,126	57,126
Staff Research Associate I	1.9	2	2	1,063–1,275	27,264	27,264
Laboratory Assistant III	0.1	–	–	1,015–1,217	–	–
Intern - Veterinary Medicine	7.3	7.4	7.4	1,015	99,433	99,433
Radiologic Technologist (shs)	1.5	1.9	1.9	969–1,161	25,384	25,384
Administrative Assistant II	3.3	4	4	949–1,137	51,936	51,936
Secretary III	0.5	1	1	949–1,137	12,480	12,480
Sr Eeg Techno	0.3	0.5	0.5	949–1,137	5,694	5,694
Medical Record Technician	1.8	2	2	928–1,111	24,384	24,384
Senior Animal Technician	12.4	20.7	20.7	928–1,111	251,947	251,947
Animal Technician	16.9	21	21	848–1,015	238,584	238,584
Laboratory Assistant II	3.3	4	4	848–1,015	45,192	45,192
Principal Clerk	5	5	5	831–991	53,556	53,556
Principal Typist Clerk	3.5	3.5	3.5	831–991	41,124	41,124
----Assistant I	0.2	–	–	831–991	–	–
Secretary II	3	2	2	831–991	23,280	23,280
Senior Typist Clerk (b)	1.3	1	1	760–908	9,528	9,528
Key Entry Operator	1	1	1	760–908	10,896	10,896
Secretary I Shorthand	0.5	0.8	0.8	760–908	7,146	7,146
Senior Custodian	1	1	1	743–888	10,656	10,656
Animal Caretaker	4.9	6	6	743–888	57,444	57,444
Laboratory Assistant I	3.9	3.8	3.8	743–888	37,233	37,233
Senior Clerk	3.1	3	3	727–868	27,768	27,768
Senior Typist Clerk (a)	7.3	9	9	727–868	84,096	84,096
Clerk	1.2	1.5	1.5	638–760	12,918	12,918
Laboratory Helper	1.2	1	1	638–760	8,340	8,340
Odd Jobber	0.3	–	–	638	–	–
Administrative Stipend	–	–	–	–	3,000	3,000
Smc Mh Intern & Resid Control:						
Post-Md II-IV	–	20.8	20.8	1,225–1,583	312,520	312,520
General Assistance	64.8	264.4	264.4	(646,876)	4,291,611	4,291,611
TOTALS, ORGANIZED ACTIVITIES-OTHER	200.6	443.1	443.1	$2,320,772	$6,682,701	$6,682,701
Organized Research						
General Campus:						
Academic:						
-----Sft-Vtm-Agxsta	9.1	9.5	9.5	2,725–3,700	373,518	373,518
Asso---Sft-Vtm-Agxsta	0.7	0.7	0.7	2,275–2,892	20,530	20,530
Prof-11mo	–	0.5	0.5	2,183–3,400	15,435	15,435
-----Agxsta	132.6	149.5	149.5	2,183–3,400	4,910,465	4,910,465
-----Act-Agxsta	0.5	0.5	0.5	2,183–3,400	12,500	12,500
Asso Res----9mo-Exmur	0.2	–	–	2,089–2,767	–	–
Res-----9mo-Stfd	0.1	–	–	1,883–2,933	–	–
Spect-Agxsta	4	4	4	1,846–2,418	105,912	105,912
Specialist	22.7	22	22	1,846–2,851	568,699	568,699
Asso-----Agxsta	35.6	36.3	36.3	1,817–2,408	840,791	840,791
Asso---Vist-Agxsta	0	–	–	1,817–2,408	–	–
Asst---Sft-Vtm-Act-Agxsta	0.2	0.2	0.2	1,817–2,400	3,840	3,840
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Asst---Sft-Vtm-Agxsta	0.4	1.3	1.3	1,600	31,590	31,590
Asso Res----9mo-Stfd	1.3	1	1	1,567–2,075	20,400	20,400
Asst-----Agxsta	39.1	38.5	38.5	1,458–1,908	737,072	737,072
Asst Res----11mo	0.5	–	–	1,458–1,908	–	–
Asso Res---11mo-Vist	0.6	–	–	1,458–1,908	–	–
Associate Specialist	1.6	0.6	0.6	1,426–1,718	11,016	11,016
Associate Director	1.2	1	1	1,383–3,933	41,438	41,438
Asso Librn-Career Status	1	1	1	1,320–1,899	19,872	19,872
Associate Dean	1.5	1.6	1.6	1,308–4,350	54,233	54,233
Director	0.8	2.3	2.3	1,261–4,745	71,900	71,900
Asst Res----9mo-Stfd	0.7	1	1	1,258–1,642	17,700	17,700
Assistant Specialist	–	1	1	1,136–1,302	15,624	15,624
Postgrad Res----11mo	1.5	–	–	990–1,243	–	–
Asso In---9mo-1-9 Pymt	0.1	–	–	883–1,086	–	–
Asso Dean Stu-Cult&recaffrs	0.1	–	–	2,533	–	–
Research Assistant	37.6	39.2	39.2	944	443,491	443,491
Administrative Stipend	–	–	–	–	10,650	10,650

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Staff Personnel:				SALARY RANGE		
Asst Dean-Admin(functl Area)	0.5	0.5	0.5	2,158–2,950	14,300	14,300
Management Services Officer IV	–	0.4	0.4	1,938–2,571	12,033	12,033
Laboratory Business Of IV	0.9	0.9	0.9	1,848–2,231	24,095	24,095
Associate Development Engineer	3.8	4.2	4.2	1,724–2,080	97,504	97,504
Sr Supt Of Mech Shop	0.9	0.9	0.9	1,724–2,080	21,216	21,216
Senior Statistician	0.7	0.7	0.7	1,683–2,031	17,060	17,060
Laboratory Business Officer II	1	1	1	1,607–1,938	23,256	23,256
Admin Services Of I	0.3	0.3	0.3	1,607–1,938	6,512	6,512
Pr Supt Of Agr	5.4	5.4	5.4	1,569–1,893	116,887	116,887
Supt Of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Supervising Programmer	0.6	0.6	0.6	1,533–1,848	12,284	12,284
Management Services Officer II	4.5	4.7	4.7	1,464–1,938	100,311	100,311
Staff Research Associate IV	76.4	77.7	77.7	1,464–1,765	1,631,866	1,631,866
Sr Museum Scientist	1.9	1.9	1.9	1,464–1,765	35,920	35,920
Principal Photographer	0.8	0.8	0.8	1,429–1,724	14,796	14,796
Assistant Development Engineer	0	–	–	1,429–1,724	–	–
Pr Electronics Tech	2	2	2	1,429–1,724	41,376	41,376
Principal Laboratory	6.5	6.6	6.6	1,429–1,724	135,506	135,506
Programmer	1.3	1.6	1.6	1,397–1,683	30,210	30,210
Sr Supt Of Agr	6.3	6.2	6.2	1,336–1,607	117,137	117,137
Staff Research Associate III	17.2	19.3	19.3	1,336–1,607	366,472	366,472
Senior Laboratory Mechanician	2.8	2.8	2.8	1,305–1,569	51,777	51,777
Management Services Officer I	6.6	6.5	6.5	1,275–1,683	119,654	119,654
Deptl Admin Asst IV	0.7	–	–	1,246–1,497	–	–
Administrative Assistant IV	0.7	0.8	0.8	1,246–1,497	14,371	14,371
Principal Drafting Technician	1.4	1.4	1.4	1,246–1,497	25,150	25,150
Laboratory Assistant IV	3.7	3.7	3.7	1,217–1,464	64,408	64,408
Staff Research Associate II	43.5	42.9	42.9	1,217–1,464	735,573	735,573
Senior Photographer	0.6	0.6	0.6	1,191–1,429	10,289	10,289
Senior Farm Maintenance Worker	1.8	0.9	0.9	1,191–1,365	14,742	14,742
Laboratory Mechanician	–	1	1	1,191–1,429	14,292	14,292
Assistant Programmer	0.8	0.6	0.6	1,161–1,397	8,672	8,672
Animal Resources Supervisor	0.8	0.8	0.8	1,161–1,397	13,411	13,411
Editor	1	1	1	1,137–1,365	16,380	16,380
Deptl Admin Asst III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant III	4.5	4.9	4.9	1,087–1,305	74,051	74,051
----Assistant III	–	0.4	0.4	1,087–1,305	7,611	7,611
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Pr Agricultural Tech	4.6	4.6	4.6	1,063–1,275	69,615	69,615
Principal Animal Technician	4.1	4.2	4.2	1,063–1,275	63,571	63,571
Staff Research Associate I	7.8	8	8	1,063–1,275	117,097	117,097
Senior Nursery Technician	2.6	3.5	3.5	1,015–1,217	50,103	50,103
Laboratory Assistant III	3.8	3.8	3.8	1,015–1,217	54,796	54,796
Senior Storekeeper	0.1	0.1	0.1	969–1,161	1,393	1,393
Senior Agricultural Technician	11	12	12	969–1,161	163,608	163,608
Deptl Admin Asst II	0.8	–	–	949–1,137	–	–
Office Supervisor I	2.4	2	2	949–1,137	27,697	27,697
Administrative Assistant II	9.1	9.6	9.6	949–1,137	127,614	127,614
----Assistant II	1.3	1.2	1.2	949–1,137	16,373	16,373
Secretary III	5.4	4.9	4.9	949–1,137	64,900	64,900
Senior Animal Technician	4.3	4.3	4.3	928–1,111	56,661	56,661
Illustrator	0.5	0.5	0.5	868–1,040	5,694	5,694
Storekeeper	1	1.4	1.4	848–1,015	16,625	16,625
Agricultural Technician	2.2	3.1	3.1	848–1,015	36,687	36,687
Laboratory Assistant II	3.1	3.6	3.6	848–1,015	43,451	43,451
Principal Clerk	9.5	11.1	11.1	831–991	122,082	122,082
Principal Typist Clerk	6.7	8.5	8.5	831–991	95,274	95,274
Administrative Assistant I	0.2	0.2	0.2	831–991	2,378	2,378
----Assistant I	0.5	0.7	0.7	831–991	8,224	8,224
Secretary II	9.2	11.7	11.7	831–991	131,449	131,449
Senior Typist Clerk (b)	12.9	12.9	12.9	760–908	129,989	129,989
Laboratory Assistant I	3.2	3.2	3.2	743–888	31,909	31,909
Senior Clerk	–	1	1	727–868	9,149	9,149
Senior Typist Clerk (a)	1.8	1.8	1.8	727–868	16,536	16,536
Secretary I	0.9	0.7	0.7	727–868	6,107	6,107
Laboratory Helper	0.3	0.3	0.3	638–760	2,280	2,280
General Assistance	234	90.7	90.7	(2,577,207)	1,155,576	1,155,576
Health Sciences:						
Academic:						
Director	0.3	0.5	0.5	1,261–4,745	19,650	19,650
Administrative Stipend	–	–	–	–	4,000	4,000
General Assistance	4.1	–	–	(52,687)	–	–
TOTALS, ORGANIZED RESEARCH	844	727.8	727.8	$14,533,883	$15,027,450	$15,027,450
Libraries						
Library-Acquisitions&processing:						
University Librarian	0.5	0.5	0.5	2,750–3,775	20,700	20,700
Associate University Librarian	0.5	0.5	0.5	1,942–3,017	18,100	18,100
Assistant University Librarian	1.5	1.5	1.5	1,833–2,917	42,691	42,691
Librarian - Career Status	7	7	7	1,773–2,458	168,144	168,144
Management Services Officer II	0.5	0.5	0.5	1,464–1,938	11,628	11,628
Systems Analyst	0.5	0.5	0.5	1,397–1,683	10,098	10,098
Asso Librn-Car Status	7.2	8.4	8.4	1,320–1,899	168,530	168,530
Asso Librn-Po Car Status	0.2	1	1	1,320–1,899	19,872	19,872

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant III	0.5	0.5	0.5	1,087–1,305	7,476	7,476
Library Assistant IV	7.3	9	9	1,087–1,305	136,596	136,596
Asst Librn-Po Car Status	4	2.9	2.9	1,077–1,382	45,096	45,096
----Assistant II	0.5	0.5	0.5	949–1,137	6,822	6,822
Secretary III	0.5	0.5	0.5	949–1,137	6,822	6,822
Library Assistant III	12.7	13.3	13.3	949–1,137	167,631	167,631
Key Entry Supervisor I	0.5	0.5	0.5	868–1,040	5,814	5,814
Photographic Technician	0.5	0.5	0.5	868–1,040	5,448	5,448
Principal Clerk	1	1	1	831–991	11,142	11,142
----Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
Secretary II	1	0.5	0.5	831–991	5,694	5,694
Library Assistant II	21.4	24	24	831–991	261,330	261,330
Automotive Equipment Operator	0.5	0.5	0.5	813–928	5,568	5,568
Key Entry Operator	0.5	0.5	0.5	760–908	5,208	5,208
Senior Clerk	1.7	1.8	1.8	727–868	16,632	16,632
Library Assistant I	23.1	18.3	18.3	727–868	177,768	177,768
Clerk	0.5	1	1	638–760	8,340	8,340
Library-Reference & Circulation:						
University Librarian	0.5	0.5	0.5	2,750–3,775	20,700	20,700
Associate University Librarian	0.5	0.5	0.5	1,942–3,017	18,100	18,100
Assistant University Librarian	1.5	1.5	1.5	1,833–2,917	42,691	42,691
Librarian - Career Status	7	7	7	1,773–2,458	165,684	165,684
Librn-Po Career Status	1	1	1	1,773–2,458	20,580	20,580
Management Services Officer II	1.5	1.5	1.5	1,464–1,938	33,648	33,648
Systems Analyst	0.5	0.5	0.5	1,397–1,683	10,098	10,098
Asso Librn-Car Status	7.9	9.1	9.1	1,320–1,899	171,496	171,496
Asso Librn-Po Car Status	1	1	1	1,320–1,899	21,276	21,276
Management Services Officer I	1	1	1	1,275–1,683	18,420	18,420
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant III	1.3	1.3	1.3	1,087–1,305	19,221	19,221
Library Assistant IV	5	5	5	1,087–1,305	76,176	76,176
Asst Librn-Po Car Status	4.9	4.1	4.1	1,077–1,382	60,228	60,228
Asst Librn-Temp Status	0.1	–	–	1,077–1,382	–	–
----Assistant II	0.6	1.5	1.5	949–1,137	18,450	18,450
Secretary III	0.5	0.5	0.5	949–1,137	6,822	6,822
Library Assistant III	8.5	8.1	8.1	949–1,137	102,366	102,366
Key Entry Supervisor I	0.5	0.5	0.5	868–1,040	5,814	5,814
Principal Clerk	1	1	1	831–991	11,142	11,142
----Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
Secretary II	1	0.5	0.5	831–991	5,694	5,694
Library Assistant II	14.3	13.8	13.8	831–991	149,859	149,859
Automotive Equipment Operator	0.5	0.5	0.5	813–928	5,568	5,568
Key Entry Operator	0.5	0.5	0.5	760–908	5,208	5,208
Senior Clerk	1.7	1.8	1.8	727–868	16,632	16,632
Secretary I	1	1.5	1.5	727–868	14,778	14,778
Library Assistant I	13.7	15.5	15.5	727–868	148,092	148,092
Clerk	0	–	–	638–760	–	–
Law Library-Acquisition & Proc:						
Law Librarian	0.3	0.3	0.3	3,577	10,730	10,730
Asst Librn-Po Car Status	0.9	1	1	3,577–1,382	14,268	14,268
Assistant Law Librarian	1	1	1	2,392–2,492	29,500	29,500
Asso Librn-Car Status	1.5	1.5	1.5	1,320–1,899	28,164	28,164
Assistant Administrative	0.2	0.5	0.5	1,111–1,336	7,341	7,341
Library Assistant IV	1	1	1	1,087–1,305	14,604	14,604
Library Assistant III	0.9	1	1	949–1,137	12,480	12,480
Secretary II	0.9	1	1	831–991	11,892	11,892
Library Assistant II	3.5	4	4	831–991	41,958	41,958
Library Assistant I	1.2	1.5	1.5	727–868	13,488	13,488
Summer Differential	–	–	–	–	1,480	1,480
Law Library-Ref & Circ:						
Law Librarian	0.3	0.3	0.3	035770 0	10,730	10,730
Assistant Law Librarian	1	1	1	2,392–2,492	29,900	29,900
Librarian - Career Status	1	1	1	1,773–2,458	21,276	21,276
Asso Librn-Car Status	0.5	0.5	0.5	1,320–1,899	8,292	8,292
Assistant Administrative	0.5	0.5	0.5	1,111–1,336	8,016	8,016
Asst Librn-Po Car Status	1.8	2	2	1,077–1,382	28,200	28,200
Library Assistant II	1.8	2	2	831–991	22,308	22,308
Library Assistant I	0.2	–	–	727–868	–	–
Summer Differential	–	–	–	–	1,480	1,480
Health Sci Library-Acq & Proc:						
Assistant University Librarian	0.5	0.5	0.5	1,833–2,917	13,200	13,200
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Asso Librn-Car Status	1	1	1	1,320–1,899	21,276	21,276
Library Assistant III	3.2	3	3	949–1,137	38,604	38,604
----Assistant I	–	0.3	0.3	831–991	2,493	2,493
Library Assistant II	2.5	3	3	831–991	33,756	33,756
Secretary I	0.2	0.3	0.3	727–868	2,280	2,280
Library Assistant I	3	3	3	727–868	29,184	29,184
Health Science Library-Ref&cir:						
Assistant University Librarian	0.5	0.5	0.5	1,833–2,917	13,200	13,200
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Asso Librn-Car Status	1.1	1	1	1,320–1,899	19,872	19,872
Asso Librn-Po Car Status	0.7	1	1	1,320–1,899	17,388	17,388

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Library Assistant IV	0.8	1	1	1,087–1,305	13,044	13,044
Asst Librn-Po Car Status	1.6	2	2	1,077–1,382	28,536	28,536
Library Assistant III	0.9	1	1	949–1,137	11,892	11,892
---Assistant I	–	0.3	0.3	831–991	2,493	2,493
Library Assistant II	3	3	3	831–991	34,680	34,680
Secretary I	0.7	0.8	0.8	727–868	6,840	6,840
Library Assistant I	2	2	2	727–868	19,092	19,092
General Assistance	69.6	64	64	(483,020)	490,495	490,495
TOTALS, LIBRARIES	285.1	286.1	286.1	$3,361,221	$3,689,453	$3,689,453
University Extension						
University Extension:						
Dean Of University Extension	0.1	0.2	0.2	2,758–3,417	6,150	6,150
Contg Educ Spect IV	3	3	3	1,792–1,967	66,300	66,300
Mgmt Services Officer III	0.8	1	1	1,683–2,231	18,540	18,540
Program Promotion Manager I	1	1	1	1,464–1,765	21,180	21,180
Program Coordinator	–	2	2	013950 0	33,480	33,480
Contg Educ Spect II	0.7	0.7	0.7	1,375–1,508	11,115	11,115
Program Representative III	0.9	–	–	1,305–1,569	–	–
Senior Editor	0.8	–	–	1,305–1,569	–	–
Management Services Officer I	0.9	–	–	1,275–1,683	–	–
Program Representative II	1.5	1	1	1,137–1,365	15,660	15,660
Program Representative I	1	1	1	991–1,191	13,644	13,644
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	2	3	3	831–991	31,080	31,080
Principal Typist Clerk	–	0.5	0.5	831–991	5,208	5,208
Secretary II	1	1.5	1.5	831–991	15,864	15,864
Program Assistant I	1.3	3.6	3.6	831–991	37,090	37,090
Senior Typist Clerk (b)	–	1	1	760–908	9,528	9,528
Senior Clerk	2.3	2	2	727–868	18,876	18,876
Senior Typist Clerk (a)	1.9	1	1	727–868	9,312	9,312
Clerk	0.8	1	1	638–760	8,724	8,724
Administrative Stipend	–	–	–	–	1,200	1,200
General Assistance	48.8	14.1	14.1	(670,691)	139,555	139,555
TOTALS, UNIVERSITY EXTENSION	70.6	39.5	39.5	$945,530	$489,794	$489,794
Extension And Public Service						
Foundation Seed & Plt Matl Serv:						
Staff Research Associate IV	1	1	1	1,464–1,765	21,180	21,180
Sr Supt Of Agr	2	2	2	1,336–1,607	38,568	38,568
Senior Agricultural Technician	1	1	1	969–1,161	13,932	13,932
Administrative Assistant I	0.5	0.5	0.5	831–991	5,448	5,448
Serology Laboratory:						
Staff Research Associate IV	1.2	1.5	1.5	1,464–1,765	31,770	31,770
Assistant Research ---- -	0.8	1	1	1,458–1,908	18,200	18,200
Staff Research Associate II	1	1	1	1,217–1,464	16,764	16,764
Staff Research Associate I	–	1	1	1,063–1,275	12,756	12,756
Laboratory Assistant II	1	–	–	848–1,015	–	–
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Laboratory Helper	–	1	1	638–760	7,656	7,656
Arts & Lectures:						
Manager I, Arts & Lectures	0.9	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Community Services Projects Ofc:						
Senior Typist Clerk (a)	–	0.4	0.4	727–868	3,830	3,830
General Assistance	9.3	13.4	13.4	(102,809)	140,601	140,601
TOTALS, EXTENSION AND PUBLIC SERVICE	19.7	26.8	26.8	$266,271	$352,357	$352,357
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Admtr Of Phscl Plant	1	1	1	2,358–2,683	30,500	30,500
Asst Phscl Plant Admtr	2	2	2	1,983–2,396	57,504	57,504
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Buyer	1	1	1	1,217–1,464	17,568	17,568
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
---Assistant II	2.9	3	3	949–1,137	38,868	38,868
Principal Clerk	1.8	2	2	831–991	20,832	20,832
---Assistant I	3	3	3	831–991	35,172	35,172
Secretary II	1.9	2	2	831–991	22,044	22,044
Secretary I Shorthand	0.3	–	–	760–908	–	–
Building Maintenance:						
Associate Engineer	0.3	0.5	0.5	1,644–1,983	9,864	9,864
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Inspector-Planner-Estimator	3	3	3	1,464–1,765	63,540	63,540
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	17,568	17,568
Phscl Plant Op Supr	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Physical Plant Operator	6.9	7	7	991–1,191	95,808	95,808
Administrative Assistant I	1	1	1	831–991	11,892	11,892

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Fire Department:				SALARY RANGE		
Fire Chief	1	1	1	1,765–2,128	25,536	25,536
Assistant Fire Chief	3	3	3	1,607–1,938	69,768	69,768
Fire Captain	1.3	1	1	1,464–1,765	19,728	19,728
Fire Lieutenant	2.9	3	3	1,336–1,607	57,852	57,852
Fire Specialist	6.9	7	7	1,275–1,533	125,580	125,580
Fire Fighter	3.8	4	4	1,217–1,464	66,888	66,888
Grounds Maintenance:						
Sr Supt Of Phscl Plant	0	0.3	0.3	1,765–2,128	6,354	6,354
Associate Landscape Architect	1	1	1	1,569–1,893	22,716	22,716
Supt Of Phscl Plant	0.5	1	1	1,569–1,893	18,828	18,828
Inspector-Planner-Estimator	1	1	1	1,464–1,765	21,180	21,180
Physical Plant Mechanic	1	1	1	1,275–1,533	18,396	18,396
Senior Grounds Supervisor	0.4	1	1	1,161–1,397	13,932	13,932
Automotive Mechanic	1	1	1	1,161–1,336	16,032	16,032
Sr Bldg Maint Wkr	2	2	2	1,040–1,191	28,584	28,584
Lead Groundskeeper	4	4	4	928–1,111	53,328	53,328
Sr Automotive Equip Op	1	1	1	928–1,111	13,644	13,644
Grounds Equipment Operator	7	7	7	888–1,063	89,292	89,292
Nursery Technician	0.8	1	1	888–1,063	12,756	12,756
Groundskeeper	24.3	23	23	848–1,015	273,840	273,840
Janitorial Service:						
Sr Supt Of Phscl Plant	0	0.7	0.7	1,765–2,128	14,826	14,826
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Senior Custodian Supervisor	2	2	2	1,063–1,275	30,600	30,600
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Custodian Supervisor	4.9	5	5	928–1,111	68,220	68,220
Principal Clerk	1	1	1	831–991	11,892	11,892
Assistant Custodian Supervisor	17.6	18	18	813–969	210,408	210,408
Senior Custodian	86	86	86	743–888	928,416	928,416
Plant Service:						
Lead Physical Plant Mechanic	2.1	2	2	1,607	38,568	38,568
Supt Of Phscl Plant	2.7	3	3	1,569–1,893	64,260	64,260
Physical Plant Mechanic	6.2	7	7	1,533–1,848	151,452	151,452
Inspector-Planner-Estimator	7.6	8	8	1,464–1,765	166,092	166,092
Asst Phscl Plant Mech Supr	2.3	3	3	1,464–1,765	59,928	59,928
Pr Laboratory Mechn	1	1	1	1,429–1,724	20,688	20,688
Asst Supt Of Phscl Plant	0.9	1	1	1,397–1,683	17,964	17,964
Senior Physical Plant Mechanic	24.1	25	25	1,397–1,683	497,376	497,376
Senior Laboratory Mechanician	2	2	2	1,305–1,569	37,656	37,656
Physical Plant Mechanic	30	30	30	1,275–1,533	527,004	527,004
Principal Drafting Technician	0.4	1	1	1,246–1,497	15,660	15,660
Bldg Maintenance Supr	1	1	1	1,191–1,365	16,380	16,380
Senior Drafting Technician	0.7	–	–	1,040–1,246	–	–
Sr Bldg Maint Wkr	4.4	5	5	1,040–1,191	70,212	70,212
Equipment Operator	1	1	1	991–1,191	14,292	14,292
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Building Maintenance Worker	0.8	1	1	908–1,040	11,208	11,208
Storekeeper	1	1	1	848–1,015	12,180	12,180
Drafting Technician	1	1	1	831–991	10,896	10,896
Laborer	1.7	2	2	813–969	23,256	23,256
Refuse Disposal:						
Chief Sewage Plant Operator	1	1	1	1,546	18,546	18,546
Asst Chf Sewage Plant Op	1	1	1	1,424	17,085	17,085
Sewage Plant Operator	5	5	5	1,300	78,011	78,011
Equipment Operator	1.9	2	2	991–1,191	28,584	28,584
Sr Automotive Equip Op	7.1	7	7	928–1,111	93,324	93,324
Steam:						
Chief Operating Engineer	1	1	1	1,540	19,486	19,486
Asst Chf Operating Engr	1	1	1	1,493	17,920	17,920
Steam Operating Engineer	14	14	14	1,365	229,246	229,246
Utilities:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Associate Engineer	0.3	0.5	0.5	1,644–1,983	9,864	9,864
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Principal Engineering Aid	2	2	2	1,087–1,305	30,612	30,612
Senior Engineering Aid	0.8	1	1	908–1,087	10,896	10,896
Chancellors House Maintenance:						
Groundskeeper	0.4	0.4	0.4	848–1,015	4,872	4,872
Cook-Housekeeper	1	1	1	776–928	11,136	11,136
General Assistance	181.5	128.3	128.3	(1,541,718)	1,535,336	1,535,336
TOTALS, MAINTENANCE AND OPERATION OF PLANT	522.2	475.7	475.7	$5,896,766	$6,738,126	$6,738,126
Student Services						
Student Activities & Conduct:						
Asst To Vchan (functl Area)	1	1	1	1,967–2,733	23,600	23,600
Senior Student Affairs Officer	1	1.8	1.8	1,336–1,607	33,366	33,366
Student Affairs Officer	1.9	2	2	1,111–1,336	30,984	30,984
Administrative Assistant II	–	1	1	949–1,137	12,180	12,180
Principal Clerk	1	1	1	831–991	10,416	10,416
Secretary II	1	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	1	1.4	1.4	727–868	14,246	14,246

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Admiss-Records-Fin Aid Admin:				SALARY RANGE		
Assistant Vice Chancellor	1	1	1	2,025–3,250	30,200	30,200
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Counseling Service:						
Counseling Center Manager I	0.8	–	–	1,938–2,340	–	–
Counseling Psychologist III	0.7	1	1	1,938–2,340	28,080	28,080
Counseling Psychologist II	2.5	5.4	5.4	1,765–2,128	136,100	136,100
Counseling Psychologist I	1.8	2.1	2.1	1,607–1,938	45,489	45,489
Senior Student Affairs Officer	2.4	2	2	1,336–1,607	37,248	37,248
Senior Psychometrist	0.4	0.5	0.5	1,161–1,397	8,382	8,382
Administrative Assistant I	1.9	2	2	831–991	20,832	20,832
Senior Typist Clerk (a)	0.8	0.8	0.8	727–868	8,004	8,004
The House:						
Clerk	–	0.6	0.6	638–760	5,043	5,043
Financial Aids Office:						
Management Services Officer IV	1	1	1	1,938–2,571	30,396	30,396
Pr Student Affairs Of	4	4	4	1,607–1,938	93,024	93,024
Management Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Senior Student Affairs Officer	3	3	3	1,336–1,607	51,996	51,996
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Senior Placement Interviewer	1	1	1	1,275–1,533	18,396	18,396
Administrative Assistant IV	1	1	1	1,246–1,497	17,568	17,568
Placement Interviewer	1	1	1	1,111–1,336	14,952	14,952
Student Affairs Officer	1	1	1	1,111–1,336	13,932	13,932
----Assistant III	2	2	2	1,087–1,305	27,936	27,936
----Assistant II	4.8	5	5	949–1,137	62,952	62,952
Principal Clerk	0.8	1.8	1.8	831–991	18,468	18,468
----Assistant I	9.8	11	11	831–991	117,612	117,612
Secretary II	1.3	1	1	831–991	10,896	10,896
Senior Clerk	7.2	6.5	6.5	727–868	59,556	59,556
Senior Typist Clerk (a)	0.1	1	1	727–868	9,120	9,120
Clerk	1.7	–	–	638–760	–	–
School Of Law Financial Aid:						
Administrative Assistant III	1	1	1	1,087–1,305	13,644	13,644
Secretary II	–	0.3	0.3	831–991	3,449	3,449
School Of Medicine-Financial Ai:						
Student Affairs Officer	0.6	1	1	1,111–1,336	13,332	13,332
Housing Service:						
Management Services Officer IV	0.3	0.3	0.3	1,938–2,571	10,181	10,181
Principal Student Affairs	1	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	2	2	2	1,336–1,607	35,964	35,964
Principal Clerk	0.5	0.5	0.5	831–991	5,694	5,694
Secretary II	0.9	1	1	831–991	9,972	9,972
Senior Clerk	1	1	1	727–868	10,416	10,416
Serv International Stdt Scholar:						
Principal Student Affairs	1	1	1	1,607–1,938	22,176	22,176
Counselor II	–	0.8	0.8	1,111–1,336	12,560	12,560
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1	0.8	0.8	831–991	9,153	9,153
Secretary II	1.5	1.5	1.5	831–991	17,334	17,334
Clerk	–	1	1	638–760	8,004	8,004
Career Planning & Placement Ctr:						
Placement Office Manager	1	1	1	1,607–1,938	23,256	23,256
Senior Placement Interviewer	3.8	4	4	1,275–1,533	66,942	66,942
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1.6	2.8	2.8	831–991	32,029	32,029
Secretary I Shorthand	0.6	–	–	760–908	–	–
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	1.5	1	1	727–868	8,724	8,724
Learning Assistance Center:						
Staff Officer I	1	–	–	1,765–2,128	–	–
Pr Student Affairs Of	1	4.4	4.4	1,336–1,607	80,449	80,449
Student Affairs Officer	0.1	0.5	0.5	1,111–1,336	7,302	7,302
Learning Skills Counselor	3	1.8	1.8	1,111–1,336	25,995	25,995
Counselor II	0.5	–	–	1,111–1,336	–	–
Administrative Assistant II	0.8	1	1	949–1,137	13,044	13,044
Administrative Assistant I	0.3	–	–	831–991	–	–
----Assistant I	0.8	0.8	0.8	831–991	8,721	8,721
Secretary II	1	1	1	831–991	10,896	10,896
Senior Clerk	0.8	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	0.1	0.4	0.4	727–868	3,830	3,830
Advising Service:						
Principal Student Affairs	1	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	3	3	3	1,336–1,607	56,076	56,076
Student Affairs Officer	0	1	1	1,111–1,336	13,332	13,332
Counselor II	0.5	–	–	1,111–1,336	–	–
Counselor I	0.4	–	–	969–1,161	–	–
Administrative Assistant I	0.1	1	1	831–991	9,972	9,972
----Assistant I	0.9	–	–	831–991	–	–
Research & Evaluation:						
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Assistant Administrative	0.8	1	1	1,111–1,336	13,932	13,932
----Assistant II	0	–	–	949–1,137	–	–
Secretary I	–	0.5	0.5	727–868	4,362	4,362

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Womens Resources&res Center:				SALARY RANGE		
Principal Student Affairs	1	1	1	1,607–1,938	21,180	21,180
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Adm Serv Recreation&act:						
Mgmt Services Officer III	0.4	0.4	0.4	1,683–2,231	9,370	9,370
Recreation Supervisor III	0.3	0.3	0.3	1,397–1,683	5,785	5,785
Accountant	0.5	0.5	0.5	1,336–1,607	8,678	8,678
Administrative Assistant II	0.3	0.3	0.3	949–1,137	3,333	3,333
Principal Clerk	0.5	0.5	0.5	831–991	5,233	5,233
Secretary II	0.1	0.8	0.8	831–991	8,421	8,421
Senior Clerk	–	0.3	0.3	727–868	2,604	2,604
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
Intercultural Center:						
Pr Student Affairs Of	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Stdt Act-Student Government:						
Senior Administrative Analyst	0.9	0.9	0.9	1,607–1,938	19,071	19,071
Administrative Assistant III	1	1	1	1,087–1,305	12,962	12,962
Principal Clerk	1	1	1	831–991	11,628	11,628
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Chicano Student Affairs Liaison:						
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Recreation Program-General:						
Recreation Supervisor III	0.8	0.8	0.8	1,397–1,683	15,147	15,147
Recreation Supervisor II	0.3	0.3	0.3	1,161–1,397	4,008	4,008
Secretary II	0.1	0.5	0.5	831–991	5,448	5,448
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
Rec Prog-Swimming Pool:						
Recreation Supervisor III	0.3	0.3	0.3	1,397–1,683	5,049	5,049
Recreation Supervisor II	0.5	0.5	0.5	1,161–1,397	8,016	8,016
Rec Hall-Operations:						
Public Events Manager	0.2	1	1	1,217–1,464	14,604	14,604
Senior Storekeeper	–	1	1	969–1,161	11,628	11,628
Administrative Assistant I	0	1	1	831–991	9,972	9,972
Recreational Prog-Intramural:						
Coordinator Of Recreation	0.3	0.3	0.3	2,378	7,134	7,134
Assistant Business Manager III	0.1	0.1	0.1	1,607–1,938	2,326	2,326
Recreation Supervisor III	1	1	1	1,397–1,683	20,196	20,196
Stores Supervisor	0.2	0.2	0.2	1,217–1,464	3,514	3,514
Recreation Supervisor II	1.5	2	2	1,161–1,397	30,696	30,696
Recreation Supervisor I	0.5	–	–	1,015–1,217	–	–
Secretary III	0.1	0.2	0.2	949–1,137	2,326	2,326
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.1	–	–	831–991	–	–
Summer Differential	–	–	–	–	1,968	1,968
Registrars Office:						
Mgmt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Processing Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Management Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Programmer	0.9	1	1	1,397–1,683	19,284	19,284
Editor	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	5	5	5	949–1,137	65,580	65,580
----Assistant II	1	1	1	949–1,137	13,644	13,644
Key Entry Supervisor I	0.8	1	1	868–1,040	12,480	12,480
Principal Clerk	8.3	8	8	831–991	93,864	93,864
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Key Entry Operator	0.5	0.5	0.5	760–908	5,448	5,448
Senior Clerk	9.8	10	10	727–868	98,052	98,052
Senior Typist Clerk (a)	0.4	0.5	0.5	727–868	4,362	4,362
Undergraduate Admissions Office:						
Mgmt Services Officer III	1	1	1	1,683–2,231	24,924	24,924
Pr Student Affairs Of	1	1	1	1,607–1,938	20,196	20,196
Counselor II	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1.2	2	2	949–1,137	26,124	26,124
----Assistant II	2.8	2	2	949–1,137	25,524	25,524
Principal Clerk	1	1	1	831–991	10,896	10,896
----Assistant I	8.5	8.8	8.8	831–991	94,394	94,394
Senior Clerk	1.8	2.8	2.8	727–868	27,677	27,677
Senior Typist Clerk (a)	1.4	1.5	1.5	727–868	13,890	13,890
Student Development:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	35,600	35,600
Associate Dean Of Women	0.8	1	1	2,000	24,000	24,000
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	–	–	831–991	–	–
Senior Clerk	1	1	1	727–868	10,416	10,416
Student Relations:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	27,400	27,400
Secretary II	0.5	0.5	0.5	831–991	5,328	5,328
Educ Opport Prog-Administration:						
School Relations Officer I	0.8	1	1	1,765–2,128	21,180	21,180
Senior Student Affairs Officer	2	2	2	1,336–1,607	36,852	36,852
Principal Clerk	1	1	1	831–991	10,896	10,896

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Secretary I	0.7	1	1	727–868	9,972	9,972
Student Special Services:						
Pr Student Affairs Of	1	1	1	1,607–1,938	22,176	22,176
Senior Student Affairs Officer	1.6	1.7	1.7	1,336–1,607	32,204	32,204
Counselor I	–	0.8	0.8	969–1,161	10,715	10,715
Administrative Assistant II	0.1	0.1	0.1	949–1,137	1,866	1,866
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.6	0.7	0.7	727–868	6,384	6,384
Assistant II	–	0.2	0.2	572–652	1,167	1,167
Relations With Schools:						
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant II	–	0.8	0.8	949–1,137	11,461	11,461
Shc-Administrative Services:						
Student Health Serv Dir	0.8	0.8	0.8	3,516–3,608	32,025	32,025
Assistant Business Manager IV	1	1	1	1,848–2,231	26,772	26,772
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	2	3	3	949–1,137	39,180	39,180
Principal Clerk	1.8	1	1	831–991	11,892	11,892
---Assistant I	1	1	1	831–991	11,892	11,892
Senior Clerk	1.3	1	1	727–868	10,416	10,416
Clerk	–	3.3	3.3	638–760	26,244	26,244
Shc-Patient Support Services:						
Asso (physician) Diplomate	0.9	0.9	0.9	3,186–3,856	38,262	38,262
Pharmacist	2	2	2	1,607–1,848	44,352	44,352
Supg Clin Lab Techno II	1	1	1	1,365–1,644	19,728	19,728
Clin Lab Techno II	1	1	1	1,246–1,497	17,964	17,964
Pr Radiologic Techno (shs)	1	1	1	1,191–1,429	17,148	17,148
Physical Therapist	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Sr Radiologic Techno (shs)	1	–	–	1,063–1,275	–	–
Shc-General Services:						
Assistant Custodian Supervisor	1	1	1	813–969	11,628	11,628
Senior Custodian	1	–	–	743–888	–	–
Custodian	1.9	1	1	681–813	8,544	8,544
Shc-Physicians Service:						
Student Health Serv Dir	0.3	0.3	0.3	3,516–3,608	10,675	10,675
Senior (physician) Diplomate	0.9	0.6	0.6	3,339–4,045	29,124	29,124
Senior (physician)	2	2.9	2.9	3,186–3,856	135,114	135,114
Asso (physician) Diplomate	3.8	3.9	3.9	3,186–3,856	169,369	169,369
Associate (physician)	2.9	3.6	3.6	2,895–3,504	147,334	147,334
Ch-Inpatient Services:						
Superintendent Of Nurses I	0.5	0.5	0.5	1,533–1,848	11,088	11,088
Nursing Supervisor (shs)	0.6	0.6	0.6	1,397–1,683	11,062	11,062
Head Nurse (shs)	0.6	–	–	1,275–1,533	–	–
Staff Nurse (shs)	1	1	1	1,253	15,036	15,036
Senior Cook	1	1	1	969–1,161	13,152	13,152
Cook	1	1	1	888–1,015	12,000	12,000
Hospital Assistant II	0.5	–	–	712–848	–	–
Shc-Clinic Services:						
Superintendent Of Nurses I	0.5	0.5	0.5	1,533–1,848	11,088	11,088
Nursing Supervisor (shs)	2.2	2.1	2.1	1,397–1,683	41,864	41,864
Head Nurse (shs)	1	1	1	1,275–1,533	18,396	18,396
Staff Nurse (shs)	2.2	2	2	1,253	30,072	30,072
Clinical Nurse I	0.6	0.6	0.6	1,161–1,397	10,058	10,058
Vocational Nurse	–	0.8	0.8	848–1,015	9,302	9,302
Hospital Assistant II	–	0.8	0.8	712–848	8,141	8,141
General Assistance	129	118.9	118.9	(1,303,047)	999,960	999,960
TOTALS, STUDENT SERVICES	363.5	373.5	373.5	$4,846,425	$5,176,300	$5,176,300
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst To Dean-dir-chm I	1	1	1	1,464–1,765	19,752	19,752
Principal Clerk	1	1	1	831–991	11,892	11,892
Occupational Medicine:						
Senior (physician) Diplomate	0.4	0.4	0.4	3,339–4,045	16,989	16,989
Head Nurse (shs)	1	1	1	1,275–1,533	18,396	18,396
Clinical Nurse I	0.4	0.4	0.4	1,161–1,397	6,706	6,706
Principal Clerk	1	1	1	831–991	11,892	11,892
Campus Development Office:						
Assistant To The Chancellor	1	1	1	2,083–2,508	30,100	30,100
Pr Admin Analyst II	–	1	1	1,938–2,340	24,372	24,372
Administrative Assistant II	1.5	1.5	1.5	949–1,137	20,466	20,466
Secretary III	1	1	1	949–1,137	12,180	12,180
Secretary II	1	2	2	831–991	21,792	21,792
Alumni Affairs:						
Senior Administrative Analyst	0.6	1	1	1,607–1,938	22,176	22,176
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Conference&campus Services:						
Mgmt Services Officer III	0.2	0.3	0.3	1,683–2,231	4,635	4,635
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1.6	1.6	1.6	831–991	18,388	18,388

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Visitor Serv & Ceremonies:				SALARY RANGE		
Asst Admin Analyst	1	1	1	1,111–1,336	16,032	16,032
Principal Clerk	1	1	1	831–991	10,416	10,416
Employee Reinstatement Costs:						
Inspector-Planner-Estimator	2	–	–	1,464–1,765	–	–
Agricultural Services Office:						
Management Services Officer IV	1	0.6	0.6	1,938–2,571	15,951	15,951
---Assistant III	1	0.6	0.6	1,087–1,305	10,089	10,089
Administrative Assistant II	1	0.6	0.6	949–1,137	7,777	7,777
Storekeeper	1	0.6	0.6	848–1,015	6,943	6,943
Senior Clerk	1	0.5	0.5	727–868	5,185	5,185
Central Addressing Service:						
Computer Ops Supr II	–	0.1	0.1	1,533–1,848	2,218	2,218
Computer Ops Supr I	–	0.8	0.8	1,336–1,607	14,463	14,463
Principal Clerk	0.9	1	1	831–991	11,892	11,892
Senior Clerk	0.3	0.5	0.5	727–868	4,560	4,560
Clerk	0.2	–	–	638–760	–	–
Repro Graphics:						
Management Services Officer II	1	1	1	1,464–1,938	21,240	21,240
Printing Estimator	1	1	1	1,305–1,569	18,828	18,828
Sr Reprographics Supr	1	1	1	1,246–1,497	17,964	17,964
Artist	1.6	2	2	1,087–1,305	28,704	28,704
Reprographics Supervisor	2	2	2	1,063–1,275	30,600	30,600
Photographer	2	2	2	1,040–1,246	28,884	28,884
Administrative Assistant II	0.2	1	1	949–1,137	11,388	11,388
Pr Reprographics Tech	1.6	2	2	888–1,063	25,512	25,512
Graphic Compositor	2	2	2	868–1,040	21,360	21,360
Photographic Technician	0.2	0.5	0.5	868–1,040	5,208	5,208
Principal Clerk	2.3	2	2	831–991	22,308	22,308
Sr Reprographics Tech	10.5	11	11	813–969	116,760	116,760
Communications Attendant	0	–	–	727–868	–	–
Senior Clerk	0.5	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	0.9	1	1	727–868	8,724	8,724
Assistant Illustrator	0.4	–	–	727–831	–	–
Clerk	–	1	1	638–760	7,656	7,656
Asst Reprographics Tech	1.7	3	3	638–760	23,652	23,652
Farm Service:						
Sr Supt Of Phscl Plant	0.6	1	1	1,336–1,607	18,828	18,828
Senior Farm Machinery Mechanic	1	1	1	1,275–1,533	18,396	18,396
Farm Machinery Mech	3	3	3	1,161–1,397	48,480	48,480
Pr Agricultural Tech	1	1	1	1,063–1,275	15,300	15,300
Farm Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Senior Agricultural Technician	2.6	2	2	969–1,161	27,264	27,264
Assistant Automotive Mechanic	0	–	–	908–1,087	–	–
Farming Operations:						
Pr Agricultural Tech	0.2	–	–	1,063–1,275	–	–
General Rental Service:						
Laboratory Assistant III	0.8	1	1	1,015–1,217	12,756	12,756
Laboratory Assistant II	0.1	–	–	848–1,015	–	–
Principal Clerk	0.7	1	1	831–991	10,416	10,416
Senior Clerk	0.3	–	–	727–868	–	–
Clerk	0	0.5	0.5	638–760	3,828	3,828
Environmental Health&safety:						
Senior (physician) Diplomate	0.1	0.1	0.1	3,339–4,045	2,427	2,427
Pr Env H&s Techno	1	1	1	2,128–2,571	30,852	30,852
Sr Env H&s Techno	4.5	4	4	1,893–2,284	109,632	109,632
Asso Env H&s Techno	3	4	4	1,644–1,983	85,860	85,860
Asst Env H&s Techno	0.5	2	2	1,365–1,644	33,528	33,528
Sr Env H&s Tech	2.8	3	3	1,191–1,429	45,204	45,204
Administrative Assistant III	1.1	1	1	1,087–1,305	14,604	14,604
Pest Control Operator	2	2	2	969–1,161	27,576	27,576
---Assistant II	2	2	2	949–1,137	25,524	25,524
Laboratory Assistant II	0.2	–	–	848–1,015	–	–
Irrigation Service:						
Senior Farm Maintenance Worker	1	1	1	1,191–1,365	16,380	16,380
Mail Division:						
Management Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Mail Service Supervisor	2	2	2	1,087–1,305	31,320	31,320
Senior Mail Processor	5	5	5	991–1,191	66,564	66,564
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Mail Processor	8.3	9	9	831–991	99,516	99,516
Assistant Mail Processor	1.4	2	2	727–868	17,448	17,448
Microscope Pool Operations:						
Principal Laboratory	1	1	1	1,429–1,724	20,688	20,688
Laboratory Assistant III	1	1	1	1,015–1,217	13,332	13,332
Receiving:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Senior Automotive Equipment	3.3	3	3	928–1,111	36,588	36,588
Stores Worker	2	2	2	888–1,063	25,512	25,512
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Central Storehouse:						
Management Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Stores Supervisor	1	1	1	1,217–1,464	16,032	16,032
Senior Storekeeper	4.7	4	4	969–1,161	51,936	51,936
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Stores Worker	2.6	3	3	888–1,063	34,464	34,464
Principal Clerk	1.6	2	2	831–991	22,308	22,308
Assistant Storekeeper	1.6	2	2	743–888	18,840	18,840
Senior Clerk	0.5	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	0.5	–	–	727–868	–	–
Clerk	0.4	–	–	638–760	–	–
Communications Office:						
Management Services Officer II	1.6	2	2	1,464–1,938	34,236	34,236
----Assistant II	1	1	1	949–1,137	13,644	13,644
Comm Attendant Supr	1	1	1	908–1,087	13,044	13,044
Principal Clerk	2	2	2	831–991	23,784	23,784
Communications Attendant	3.3	4	4	727–868	40,332	40,332
Uc Garage:						
Management Services Officer II	0.5	0.5	0.5	1,464–1,938	11,628	11,628
Garage Manager	2	2	2	1,365–1,644	39,456	39,456
Senior Farm Machinery Mechanic	1	1	1	1,275–1,533	15,300	15,300
Automotive Mechanic	4.3	5	5	1,161–1,336	78,060	78,060
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Assistant Automotive Mechanic	4	4	4	908–1,087	49,956	49,956
Storekeeper	1	1	1	848–1,015	12,180	12,180
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.3	0.3	0.3	831–991	2,973	2,973
Automotive Equipment Operator	0.7	–	–	813–928	–	–
Automotive Attendant	4.9	5	5	794–949	55,464	55,464
Senior Typist Clerk (b)	0.1	–	–	760–908	–	–
Senior Clerk	1.1	1	1	727–868	9,528	9,528
Admin Information Systems:						
Director (functional Area)	0.9	0.5	0.5	2,117–3,667	18,750	18,750
Pr ADP Systems Analyst	0.7	1	1	2,031–2,453	29,436	29,436
Sr ADP Systems Analyst	–	1	1	1,683–2,031	24,372	24,372
Programmer	0.3	–	–	1,397–1,683	–	–
Systems Analyst	0.3	1	1	1,397–1,683	19,728	19,728
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
----Assistant II	–	1	1	949–1,137	11,388	11,388
Computer Ctr-Administration:						
Director (functional Area)	0.1	0.5	0.5	2,117–3,667	18,750	18,750
Administrative Assistant III	0.5	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	0.3	1	1	831–991	9,972	9,972
Secretary I	0.8	–	–	727–868	–	–
Clerk	–	1	1	638–760	8,004	8,004
Computer Ctr-Computing Servs:						
Computer Facility Manager II	1	1	1	2,031–2,453	29,436	29,436
Principal Programmer	0.5	1	1	2,031–2,453	24,372	24,372
Senior Programmer	5.5	3	3	1,683–2,031	73,116	73,116
Computer Ops Supr II	1	0.9	0.9	1,533–1,848	19,958	19,958
Programmer	1	0.8	0.8	1,397–1,683	15,147	15,147
Computer Ops Supr I	0.4	1	1	1,336–1,607	16,032	16,032
Senior Computer Operator	1.6	1	1	1,063–1,275	12,756	12,756
Computer Ctr-Program Consult Sv:						
Senior Programmer	–	2	2	1,683–2,031	48,744	48,744
Programmer	–	0.3	0.3	1,397–1,683	4,191	4,191
Assistant Programmer	–	1	1	1,161–1,397	15,660	15,660
Computer Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	991–1,191	14,292	14,292
Key Entry Supervisor I	1	1	1	868–1,040	12,480	12,480
Lead Key Entry Operator	1	1	1	831–991	10,896	10,896
Computer Ctr-Miscellaneous Svc:						
Computer Operations	1	0.3	0.3	1,336–1,607	4,821	4,821
Facility Advanced Instr:						
Specialist	1	1	1	1,846–2,851	27,372	27,372
Spectroscopist	1	1	1	1,683–2,031	24,372	24,372
Staff Research Associate III	0.8	–	–	1,336–1,607	–	–
Staff Research Associate II	0.2	1	1	1,217–1,464	14,604	14,604
Ucd Illustration Services:						
Staff Officer I	0.5	0.5	0.5	1,765–2,128	12,768	12,768
Principal Medical Illustrator	0.8	1	1	1,569–1,893	20,688	20,688
Principal Photographer	1.5	2	2	1,429–1,724	37,836	37,836
Senior Artist	0.8	0.8	0.8	1,305–1,569	14,121	14,121
Principal Illustrator	0.3	–	–	1,305–1,569	–	–
Senior Photographer	2.5	2	2	1,191–1,429	31,752	31,752
Artist	2	2	2	1,087–1,305	30,600	30,600
Photographer	3.3	3	3	1,040–1,246	40,980	40,980
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Photographic Technician	1	1	1	868–1,040	12,480	12,480
Principal Clerk	0.2	–	–	831–991	–	–
----Assistant I	1	1	1	831–991	11,136	11,136
Secretary II	1	1	1	831–991	11,136	11,136
Senior Clerk	–	1	1	727–868	8,724	8,724
Sch Of Med Hlth Sci Res Labs:						
Staff Research Associate IV	–	1	1	1,464–1,765	18,396	18,396
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate I	–	2	2	1,063–1,275	27,360	27,360

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Sch Of Med Hlth Sci Instr Fac:				SALARY RANGE		
Pr Electronics Tech	1	1	1	1,429–1,724	19,728	19,728
Principal Laboratory	1	1	1	1,429–1,724	20,688	20,688
Senior Laboratory Mechanician	–	1	1	1,305–1,569	18,828	18,828
Electronics Technician	–	1	1	1,137–1,305	14,952	14,952
Police:						
Chief Of Police	1	1	1	2,128–2,571	30,852	30,852
Police Lieutenant	2	2	2	1,848–2,031	48,744	48,744
Police Sergeant	6.6	11	11	1,607–1,765	223,500	223,500
Police Officer	25.2	26	26	1,275–1,533	467,160	467,160
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	3	3	3	831–991	33,204	33,204
Ucd Professional Sv Gp-Billing:						
Pr Admin Analyst I	–	0.5	0.5	1,765–2,128	10,590	10,590
Assistant Business Manager III	0.1	–	–	1,607–1,938	–	–
Administrative Assistant IV	0.5	1	1	1,246–1,497	17,148	17,148
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	1.8	2.5	2.5	949–1,137	34,110	34,110
----Assistant II	1.5	2	2	949–1,137	25,032	25,032
Principal Clerk	40.8	51	51	831–991	551,748	551,748
Secretary II	0.9	2	2	831–991	22,284	22,284
Senior Clerk	0.6	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	0.3	2	2	727–868	17,448	17,448
Clerk	3.1	8	8	638–760	62,292	62,292
Vet Med Central Services:						
Stores Supervisor	0.9	0.9	0.9	1,217–1,464	15,811	15,811
Storekeeper	1	1	1	848–1,015	12,180	12,180
Public Affairs Office:						
Public Information Officer	1	1	1	2,275	27,300	27,300
Sr Public Information Rep	1	1	1	1,607–1,938	23,256	23,256
Public Information Rep	0.2	1	1	1,464–1,765	17,568	17,568
Editor	0.5	0.5	0.5	1,137–1,365	7,476	7,476
Writer	0.4	0.5	0.5	1,137–1,365	6,822	6,822
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Clerk	0.5	0.5	0.5	638–760	4,170	4,170
Publications:						
Senior Publications Manager	1	1	1	1,765–2,128	25,536	25,536
Senior Editor	0.9	1	1	1,305–1,569	17,568	17,568
Editor	0.1	–	–	1,137–1,365	–	–
Assistant Editor	1	1	1	1,040–1,246	14,292	14,292
The Spectator:						
Principal Editor	0.8	1	1	1,569–1,893	20,196	20,196
General Assistance	152.5	133.4	133.4	(1,550,760)	1,398,568	1,398,568
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	454.2	480.3	480.3	$5,705,193	$6,493,691	$6,493,691
Auxiliary Enterprises						
Student Housing & Feeding:						
Management Services Officer IV	0.7	0.7	0.7	1,938–2,571	20,671	20,671
Mgmt Services Officer III	2	2	2	1,683–2,231	50,580	50,580
Senior Student Affairs Officer	1.8	2	2	1,336–1,607	37,248	37,248
Administrative Analyst	2	2	2	1,336–1,607	38,568	38,568
Residence Halls Manager II	1	1	1	1,336–1,607	19,284	19,284
Physical Plant Mechanic	8	8	8	1,275–1,533	143,904	143,904
Upholsterer	1	1	1	1,191–1,365	15,660	15,660
Residence Halls Manager I	3	3	3	1,111–1,336	48,096	48,096
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	3.5	3.5	3.5	831–991	41,106	41,106
Secretary II	3	3	3	831–991	34,200	34,200
Campus Box Office:						
Administrative Assistant III	–	1	1	1,087–1,305	13,644	13,644
Parking Operations:						
Management Services Officer II	0.5	0.5	0.5	1,464–1,938	11,628	11,628
Senior Parking Supervisor	1	1	1	1,063–1,275	15,300	15,300
Principal Clerk	0.5	1	1	831–991	11,892	11,892
Secretary II	0.5	0.5	0.5	831–991	5,946	5,946
Parking Representative	4.3	6	6	813–969	65,196	65,196
Bicycle Operations:						
Senior Typist Clerk (a)	1	–	–	727–868	–	–
Memorial Union:						
Mgmt Services Officer III	0.7	0.7	0.7	1,683–2,231	17,402	17,402
Recreation Supervisor III	0.7	0.7	0.7	1,397–1,683	13,499	13,499
Accountant	0.6	0.6	0.6	1,336–1,607	10,606	10,606
Recreation Supervisor II	2	2	2	1,161–1,397	32,133	32,133
Electronics Technician	1	1	1	1,137–1,305	15,660	15,660
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Recreation Supervisor I	0.8	0.8	0.8	1,015–1,217	9,567	9,567
Asst Public Events Mgr	1	1	1	1,015–1,217	14,292	14,292
Farm Maintenance Worker	1	1	1	1,015–1,161	14,244	14,244
Administrative Assistant II	1.8	0.8	0.8	949–1,137	9,999	9,999
Principal Clerk	1.6	1.6	1.6	831–991	18,287	18,287
Secretary II	1	0.8	0.8	831–991	8,919	8,919

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Cashier	0.8	1	1	727–868	10,416	10,416
Senior Clerk	1	0.8	0.8	727–868	7,812	7,812
Bookstore Operations:						
Mgmt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Management Services Officer I	2	2	2	1,275–1,683	35,856	35,856
Assistant Accountant	1	1	1	1,111–1,336	16,032	16,032
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Storekeeper	1	1	1	848–1,015	12,180	12,180
Senior Cashier	0.8	1	1	831–991	9,972	9,972
---Assistant I	10	10	10	831–991	114,660	114,660
Secretary II	0.9	1	1	831–991	10,416	10,416
Cashier	0.5	1	1	727–868	8,724	8,724
Senior Clerk	9.2	10	10	727–868	97,668	97,668
Senior Typist Clerk (a)	0.5	1	1	727–868	9,120	9,120
Clerk	0.6	–	–	638–760	–	–
University Airport Current:						
Airport Services Supervisor	1	1	1	969–1,161	13,932	13,932
Airport Services Worker	1	1	1	813–969	10,176	10,176
General Assistance	169.4	147.4	147.4	(1,217,296)	1,419,679	1,419,679
TOTALS, AUXILIARY ENTERPRISES	250.3	230	230	$2,271,468	$2,584,182	$2,584,182
Merits And Promotions						
Academic	–	–	–	–	385,485	385,485
Staff Personnel	–	–	–	–	210,881	210,881
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$596,366	$596,366
TOTALS, DAVIS CAMPUS	8731.3	8808.8	8808.8	$119,608,870	$137,889,720	$137,889,720

LOS ANGELES CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	58,200	58,200
Assistant Director Of Planning	0.6	1	1	2,592	31,100	31,100
Assistant Chancellor	1	1	1	2,550–3,867	44,500	44,500
Comm&instl Environ Plan Of	1	1	1	2,542	30,500	30,500
Associate Vice Chancellor	1	1	1	2,533–3,791	44,900	44,900
Facilities Planning Officer	1	1	1	2,458	29,500	29,500
Exec Asst To Chan	1	1	1	2,325–2,642	27,900	27,900
Vice Chancellor	3	3	3	2,283–4,416	154,140	154,140
Coord Of Academic Affairs	1	1	1	2,217	26,600	26,600
Asst Dir (functl Area)	1	1	1	2,167–2,792	33,500	33,500
Asso Dir (functl Area)	1	1	1	2,133–3,183	34,000	34,000
Principal Programmer	1	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	2	2	2	2,031–2,453	53,808	53,808
Asst To Vchan (functl Area)	1	1	1	1,967–2,733	26,500	26,500
Sr Educl Facility Plan	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst II	3.9	4	4	1,938–2,340	109,200	109,200
Coordinator (functional Area)	1	1	1	1,792–2,908	29,500	29,500
Pr Admin Analyst I	4	4	4	1,765–2,128	100,980	100,980
Principal Budget Analyst I	0.1	1	1	1,765–2,128	21,180	21,180
Senior Programmer	2.1	–	–	1,683–2,031	–	–
Senior Administrative Analyst	4.4	4	4	1,607–1,938	86,352	86,352
Senior Budget Analyst	2	2	2	1,607–1,938	44,256	44,256
Programmer	1	–	–	1,397–1,683	–	–
Systems Analyst	0.3	–	–	1,397–1,683	–	–
Administrative Analyst	12.4	12	12	1,336–1,607	224,952	224,952
Budget Analyst	0.9	1	1	1,336–1,607	16,764	16,764
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Administrative Assistant IV	2	2	2	1,246–1,497	35,112	35,112
Asst Admin Analyst	2.6	3	3	1,111–1,336	44,664	44,664
Administrative Assistant III	3	2.9	2.9	1,087–1,305	44,358	44,358
Administrative Assistant II	1.4	2	2	949–1,137	23,280	23,280
---Assistant II	3.8	4	4	949–1,137	47,928	47,928
Secretary III	4.6	5	5	949–1,137	60,408	60,408
Library Assistant III	1	1	1	949–1,137	12,480	12,480
Principal Clerk	3.4	2	2	831–991	22,308	22,308
Principal Typist Clerk	1	1	1	831–991	11,388	11,388
Secretary II	3	4	4	831–991	40,332	40,332
Library Assistant II-	0.5	–	–	831–991	–	–
Senior Typist Clerk (a)	2.5	3.5	3.5	727–868	32,580	32,580
Secretary I	0.2	1	1	727–868	8,724	8,724
Library Assistant I	–	1	1	727–868	8,724	8,724
Clerk	0.9	1	1	638–760	8,004	8,004
Affirmative Action:						
Acad Asst To Chan	1.5	–	–	2,375–2,792	–	–
Administrative Analyst	0.5	1	1	1,336–1,607	18,396	18,396
Asst Admin Analyst	1	1	1	1,111–1,336	13,332	13,332
Secretary II	0.1	1	1	831–991	10,896	10,896

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Chanc Human Subjects:				SALARY RANGE		
Asst Admin Analyst	0.5	1	1	1,111–1,336	14,604	14,604
Secretary III	0.5	–	–	949–1,137	–	–
Secretary I	–	1	1	727–868	9,120	9,120
Ofc Vice Chan-Admin:						
Exec Asst To Chan (functl Are	0.5	1	1	2,417–2,433	29,000	29,000
Exec Asst To Chan	0.3	–	–	2,325–2,642	–	–
Vice Chancellor	1	1	1	2,283–4,416	53,500	53,500
Administrative Analyst	0.8	2	2	1,336–1,607	35,316	35,316
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	1	1	1	949–1,137	13,332	13,332
Secretary II	0.8	1	1	831–991	9,972	9,972
Asst Chanc Legal Coord:						
Assistant Chancellor	1	1	1	2,550–3,867	35,800	35,800
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Secretary II	1	1	1	831–991	10,416	10,416
V-c Adm-Special Projects:						
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Principal Typist Clerk	–	1	1	831–991	9,972	9,972
Staff Affirmative Action Office:						
Principal Budget Analyst II	1	1	1	1,938–2,340	28,080	28,080
Management Services Officer IV	0.9	–	–	1,938–2,571	–	–
Senior Administrative Analyst	–	1	1	1,607–1,938	22,176	22,176
Administrative Analyst	0.7	–	–	1,336–1,607	–	–
Personnel Analyst	0.1	1	1	1,336–1,607	16,032	16,032
Secretary III	0.4	1	1	949–1,137	11,388	11,388
----Assistant I	0.6	1	1	831–991	11,892	11,892
Off-Vice Chan-Stu&campus Act:						
Vchan Stu&cam Affairs	1	1	1	3,733	44,800	44,800
Pr Admin Analyst II	–	1	1	1,938–2,340	23,256	23,256
Pr Admin Analyst I	2.4	2	2	1,765–2,128	51,072	51,072
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Secretary III	1	1	1	949–1,137	12,180	12,180
Secretary II	0.9	1	1	831–991	9,972	9,972
Vice Chan-Academic Prgrms:						
Dean-Continuing Education	0.1	0.1	0.1	3,617	4,340	4,340
Associate Vice Chancellor	1	1	1	2,533–3,791	43,500	43,500
Exec To Vchan (functl Area)	–	1	1	2,300	27,600	27,600
Vice Chancellor	1	1	1	2,283–4,416	48,500	48,500
Pr Admin Analyst II	2.3	3	3	1,938–2,340	82,932	82,932
Pr Admin Analyst I	0.8	–	–	1,765–2,128	–	–
Senior Administrative Analyst	0.1	1	1	1,607–1,938	19,284	19,284
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
Administrative Assistant	0.1	0.1	0.1	991–1,191	1,429	1,429
Administrative Assistant II	0.9	1	1	949–1,137	12,180	12,180
Secretary III	1.7	2	2	949–1,137	23,280	23,280
Secretary II	0.4	1	1	831–991	9,972	9,972
Ofc Of Assoc V-chan U-g Affairs:						
Associate Vice Chancellor	1	1	1	2,533–3,791	40,000	40,000
Senior Administrative Analyst	1	1	1	1,607–1,938	21,660	21,660
Assistant Administrative	0.9	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	0.8	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	1	1.5	1.5	949–1,137	19,578	19,578
Secretary III	0.3	–	–	949–1,137	–	–
Assoc Vc-ugaff-Phi Beta Kappa:						
Administrative Assistant II	–	0.5	0.5	949–1,137	6,822	6,822
Ofc Mgmt Analysis&assistance:						
Manager (functional Area)	1	1	1	1,958–3,058	28,800	28,800
Pr Admin Analyst II	3	3	3	1,938–2,340	84,240	84,240
Pr Admin Analyst I	1.8	2	2	1,765–2,128	50,496	50,496
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Oma&a-systems Manuals Dev:						
Senior Administrative Analyst	0.9	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Office Contract & Grant Admin:						
Dir-Ofc Of Exmur Support	1	1	1	2,575	30,900	30,900
Pr Admin Analyst II	0.9	–	–	1,938–2,340	–	–
Management Services Officer IV	0.3	1	1	1,938–2,571	27,600	27,600
Senior Administrative Analyst	4.4	5	5	1,607–1,938	105,276	105,276
Administrative Analyst	1.7	3	3	1,336–1,607	48,828	48,828
Asst Admin Analyst	0.5	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,292	14,292
----Assistant II	7.3	8	8	949–1,137	99,348	99,348
Principal Clerk	1.9	2	2	831–991	23,784	23,784
Principal Typist Clerk	0.6	1	1	831–991	9,972	9,972
Off Of Coord O-Seas Oper:						
Senior Administrative Analyst	0.7	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	–	1	1	1,246–1,497	14,952	14,952
Assistant Specialist	–	1	1	1,136–1,302	15,624	15,624
Administrative Assistant	0.2	0.8	0.8	991–1,191	10,719	10,719
Administrative Assistant II	0	1.8	1.8	949–1,137	20,748	20,748
Secretary I	–	0.3	0.3	727–868	2,181	2,181

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Ofc Assist V-c - Finance:				SALARY RANGE		
Assistant Vice Chancellor	1	1	1	2,025–3,250	36,000	36,000
Principal Accountant II	3	3	3	1,938–2,340	84,240	84,240
Pr Admin Analyst I	–	1	1	1,765–2,128	21,180	21,180
Principal Accountant I	0.6	–	–	1,765–2,128	–	–
Principal Auditor I	0.4	1	1	1,765–2,128	25,536	25,536
Senior Accountant	0.7	2	2	1,607–1,938	42,540	42,540
Senior Auditor	–	1	1	1,607–1,938	19,284	19,284
Administrative Analyst	1.9	2	2	1,336–1,607	35,964	35,964
Accountant	1.2	–	–	1,336–1,607	–	–
Auditor	0.4	1	1	1,336–1,607	16,764	16,764
Secretary III	1	1	1	949–1,137	11,388	11,388
Principal Typist Clerk	0.7	1	1	831–991	9,972	9,972
Accounting Office:						
Assistant Accounting Officer	1	1	1	2,375–2,433	28,500	28,500
Accounting Officer	0.3	1	1	2,308–3,300	30,000	30,000
Principal Accountant II	4	4	4	1,938–2,340	109,776	109,776
Principal Accountant I	0.8	1	1	1,765–2,128	23,256	23,256
Senior Administrative Analyst	1	1	1	1,607–1,938	22,716	22,716
Senior Accountant	4.9	6	6	1,607–1,938	133,404	133,404
Administrative Analyst	3.2	3	3	1,336–1,607	55,332	55,332
Budget Analyst	0.1	–	–	1,336–1,607	–	–
Accountant	10.1	11	11	1,336–1,607	195,384	195,384
Asst Admin Analyst	0.9	1	1	1,111–1,336	15,300	15,300
Assistant Accountant	0.6	1	1	1,111–1,336	15,300	15,300
Administrative Assistant III	1.9	2	2	1,087–1,305	28,140	28,140
----Assistant III	13.8	15	15	1,087–1,305	216,672	216,672
Administrative Assistant II	2.1	2	2	949–1,137	23,280	23,280
----Assistant II	23.2	25	25	949–1,137	310,884	310,884
Principal Clerk	3.9	4	4	831–991	41,700	41,700
Principal Typist Clerk	1.8	2	2	831–991	23,280	23,280
----Assistant I	19.7	21	21	831–991	227,124	227,124
Senior Clerk	9	9	9	727–868	86,040	86,040
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Ofc Asst V-chan-Business:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	38,500	38,500
Pr Admin Analyst II	0.4	–	–	1,938–2,340	–	–
Pr Admin Analyst I	0.5	1	1	1,765–2,128	25,400	25,400
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Secretary III	0.9	1	1	949–1,137	11,628	11,628
Principal Typist Clerk	0.7	1	1	831–991	10,416	10,416
Secretary I Shorthand	0.1	–	–	760–908	–	–
Facilities-campus Architect:						
Campus Architect	1	1	1	2,408–2,775	32,100	32,100
Senior Architect	0.5	0.5	0.5	1,983–2,396	14,376	14,376
Group 2 & 3 Equipt:						
Administrative Assistant III	–	3	3	1,087–1,305	39,132	39,132
Business Services:						
Pr Admin Analyst I	1	1	1	1,938–2,340	26,772	26,772
Senior Administrative Analyst	0.9	1	1	1,607–1,938	20,196	20,196
Administrative Assistant II	0.9	1	1	949–1,137	13,044	13,044
Administrative Assistant I	0.1	–	–	831–991	–	–
Cashier:						
Management Services Officer I	1	1	1	1,275–1,683	19,644	19,644
Collections Representative	1	1	1	991–1,191	12,480	12,480
Supervising Cashier	1	1	1	949–1,137	13,044	13,044
----Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Cashier	5.7	6	6	831–991	62,496	62,496
----Assistant I	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1.7	2	2	727–868	18,444	18,444
Inventory:						
Management Services Officer I	1	1	1	1,275–1,683	19,260	19,260
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1.6	2	2	831–991	23,280	23,280
----Assistant I	2	2	2	831–991	23,784	23,784
Senior Typist Clerk (b)	0.4	–	–	760–908	–	–
Senior Typist Clerk (a)	1.5	2	2	727–868	19,536	19,536
Materiel Management:						
Materiel Manager	1	1	1	2,042–2,625	31,500	31,500
Pr Admin Analyst II	0.1	–	–	1,938–2,340	–	–
Pr Admin Analyst I	0.7	1	1	1,765–2,128	21,180	21,180
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1	1	1	831–991	10,416	10,416
Purchasing:						
Management Services Officer IV	1	1	1	1,938–2,571	29,148	29,148
Principal Buyer	6.1	7	7	1,683–2,031	157,692	157,692
Senior Buyer	3.9	3	3	1,464–1,765	57,972	57,972
Buyer	4	5	5	1,217–1,464	80,376	80,376
Residence Halls Manager I	0.4	1	1	1,111–1,336	12,756	12,756
Assistant Buyer	0.8	–	–	1,063–1,217	–	–
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
----Assistant II	1.6	1	1	949–1,137	13,644	13,644
Principal Clerk	6.8	7	7	831–991	79,776	79,776
Senior Typist Clerk (b)	0.8	1	1	760–908	9,528	9,528
Senior Typist Clerk (a)	4.4	5	5	727–868	43,620	43,620

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Ofc Assist V-c-Personnel:				SALARY RANGE		
Orgn Rel&dev Mgr	1	1	1	2,400	28,800	28,800
Assistant Personnel Manager	1	1	1	2,292	27,500	27,500
Assistant Vice Chancellor	1	1	1	2,025–3,250	32,000	32,000
Manager (functional Area)	1	2	2	1,958–3,058	56,100	56,100
Principal Personnel Analyst II	2	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Principal Personnel Analyst I	2.8	4	4	1,765–2,128	96,048	96,048
Senior Personnel Analyst	9.2	10	10	1,607–1,938	210,996	210,996
Administrative Analyst	3.1	3	3	1,336–1,607	52,080	52,080
Personnel Analyst	4.4	6	6	1,336–1,607	107,064	107,064
Program Representative III	0.9	1	1	1,305–1,569	15,660	15,660
Sr Employment Rep	5.8	6	6	1,275–1,533	103,188	103,188
Employment Representative	0.8	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	2.9	3	3	1,087–1,305	40,932	40,932
----Assistant III	2.1	3	3	1,087–1,305	43,884	43,884
Asst Employment Rep	0.1	–	–	1,063–1,217	–	–
----Assistant II	8.5	12	12	949–1,137	143,952	143,952
Principal Clerk	0.9	1	1	831–991	10,896	10,896
----Assistant I	10.3	10	10	831–991	107,280	107,280
Secretary II	2	2	2	831–991	22,788	22,788
Automotive Equipment Operator	1.2	1	1	813–928	10,656	10,656
Senior Clerk	0.9	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	3.8	5	5	727–868	46,656	46,656
General Assistance	51.2	15.3	15.3	(623,102)	1,135,398	1,135,398
TOTALS, GENERAL ADMINISTRATION	444.2	453.1	453.1	$7,048,424	$8,693,925	$8,693,925
Instruction And Departmental Research						
General Campus:						
Academic:						
Divisional Dean	1	1.2	1.2	2,183–3,850	49,620	49,620
Prof-11mo	8.8	7.2	7.2	2,183–3,400	259,760	259,760
Research - 11-Months	0.2	–	–	2,183–3,400	–	–
Prof Of---In Rsdn-11 Mo	0.4	0.5	0.5	2,183–3,400	17,650	17,650
Adjunct Professor - 11-Months	1	–	–	2,183–3,400	–	–
Dean	9	9	9	2,175–5,417	403,900	403,900
Professor - Law School	32	36.4	36.4	2,033–3,292	1,262,774	1,262,774
Coord Of Field Work-11mo	1	1	1	1,969	23,628	23,628
Associate University Librarian	0.1	–	–	1,942–3,017	–	–
Professor - 9-Months	562.5	621.5	621.5	1,883–2,933	18,145,648	18,145,648
Prof-9mo-Vist-1-9pymt	12.8	–	–	1,883–2,933	–	–
University Professor	–	0.3	0.3	1,883–2,933	14,652	14,652
Prof-9mo-Rtad	2.7	–	–	1,883–2,933	–	–
Professor - 9-Months - Acting	–	51.4	51.4	1,883–2,933	1,461,379	1,461,379
Prof-9mo-Vist	9.9	–	–	1,883–2,933	–	–
Specialist	0.5	2	2	1,846–2,851	49,524	49,524
Asso Prof Of---In Rsdn-11mo	2.5	–	–	1,817–2,408	–	–
Prof Of---In Rsdn-9 Mo	2.4	–	–	1,800–3,445	–	–
Adjunct Professor - 9-Months	6	–	–	1,800–3,445	–	–
Librarian - Career Status	1.5	1	1	1,773–2,458	24,324	24,324
Prof-Law School-Act	6	20.8	20.8	1,692–1,867	578,294	578,294
Prof-Law School-Vist	1.6	–	–	1,692–1,867	–	–
Field Work Consultant-11mo	1	2	2	1,602–1,719	39,840	39,840
Asst Adj Prof-11mo	0.7	–	–	1,600–1,925	–	–
Associate Professor - 9-Months	257.9	289.8	289.8	1,567–2,075	5,950,290	5,950,290
Asso Prof-9mo-Vist-1-9 Pymt	4.4	–	–	1,567–2,075	–	–
Asso Prof-9mo-Act	3.7	15.5	15.5	1,567–2,075	316,534	316,534
Asso Prof-9mo-Vist	5.6	–	–	1,567–2,075	–	–
Field Work Consultant-9mo	1	1.6	1.6	1,564–1,884	30,029	30,029
Asst Res----11mo	0.8	4	4	1,458–1,908	72,100	72,100
Head Of ----	0.1	0.4	0.4	1,433–2,567	6,880	6,880
Teaching Fellow	57.1	–	–	1,400	–	–
Assistant Dean	5.3	4	4	1,383–3,133	97,101	97,101
Dscp-Acting Assoc Professor	0.3	1	1	1,383	16,600	16,600
Lecturer - 11-Months	2.3	–	–	1,331–2,987	–	–
Asso Librn-Car Status	0.8	1.5	1.5	1,320–1,899	26,286	26,286
Asso Librn-Temp Status	–	0.5	0.5	1,320–1,899	9,294	9,294
Faculty Advisor	–	0.1	0.1	1,308–1,846	1,570	1,570
Associate Dean	3.7	4.9	4.9	1,308–4,350	116,934	116,934
Assistant Professor - 9-Months	210.5	381.3	381.3	1,258–1,642	6,514,887	6,514,887
Asst Adj Prof-9 Mo	22.3	0.1	0.1	1,258–1,642	1,992	1,992
Teaching Assistant	148.8	415.2	415.2	1,196	4,469,536	4,469,536
Asst Prof-9mo-Act-1-9pymt	2	–	–	1,195–1,401	–	–
Asst Prof-9mo-Vist-1-9pymt	1.1	–	–	1,195–1,401	–	–
Asst Prof-9mo-Act	34.7	–	–	1,195–1,401	–	–
Asst Prof-9mo-Vist	10.7	–	–	1,195–1,401	–	–
Instructional Supervisor	1	–	–	1,162–2,554	–	–
Senior Lecturer - 9-Months	0.3	–	–	1,162–2,554	–	–
Sr Lect-9mo-1-9 Pymt	0.3	–	–	1,162–2,554	–	–
Sr Lect-9mo-Secur Emp	7.7	7	7	1,162–2,728	189,840	189,840
Lecturer - 9-Months	130.2	6.7	6.7	1,162–2,676	132,330	132,330
Lect-9mo-1-9 Pymt	49.4	–	–	1,162–2,554	–	–
Lect-9mo-Secur Emp	33.1	33	33	1,162–2,554	642,876	642,876
Asst Librn-Po Car Status	0.2	–	–	1,077–1,382	–	–
Postgrad Res----11 Mo	0.2	7	7	990–1,243	102,222	102,222

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Postgrad Res---Grd Stu-11mo	3.1	–	–	990–1,243	–	–
Research Assistant	0.7	5	5	944	56,640	56,640
Associate In - 9-Months	3.6	–	–	883–1,086	–	–
Asso In----9mo-1-9 Pymt	3.7	–	–	883–1,086	–	–
Asso In---Grd Stu-9mo-1-9pym	192.5	–	–	883–1,086	–	–
Stipend-Chm Of Dept	–	–	–	–	105,825	105,825
Summer Differential	–	–	–	–	60,864	60,864
Administrative Stipend	–	–	–	–	91,500	91,500
Staff Personnel:						
Director - Administrative	0.3	0.3	0.3	3,617	13,020	13,020
Assistant Dean-Administration	2	2	2	2,158–2,950	57,200	57,200
Senior Development Engineer	3	3	3	1,983–2,396	84,276	84,276
Senior Television Engineer	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst II	2	2	2	1,938–2,340	56,160	56,160
Management Services Officer IV	3	4.1	4.1	1,938–2,571	107,183	107,183
Staff Coordinator II	0.1	1	1	1,938–2,340	11,196	11,196
Pr Admin Analyst I	1	2	2	1,765–2,128	46,548	46,548
Asst To Dean-dir-chm II	3	2	2	1,765–2,128	51,072	51,072
Comm Prod Mgr II	0.9	1	1	1,724–2,080	20,688	20,688
Associate Development Engineer	4.9	7	7	1,724–2,080	160,392	160,392
Television Engineer	3	3	3	1,683–2,031	70,884	70,884
Senior Programmer	3	2	2	1,683–2,031	45,552	45,552
Mgmt Services Officer III	4.5	5	5	1,683–2,231	127,668	127,668
Spectroscopist	2	2	2	1,683–2,031	45,552	45,552
Senior Administrative Analyst	5.4	6	6	1,607–1,938	126,840	126,840
Public Admtn Analyst IV	1	1	1	1,607–1,938	23,256	23,256
Senior Accountant	1.9	2	2	1,607–1,938	44,436	44,436
Principal Medical Illustrator	0.9	1	1	1,569–1,893	22,716	22,716
Comm Prod Mgr I	2	2	2	1,569–1,893	45,432	45,432
Supt Of Mech Shop	4.9	5	5	1,569–1,893	113,580	113,580
Pr Television Tech	0.3	1	1	1,533–1,848	20,196	20,196
Management Services Officer II	3.3	3	3	1,464–1,938	66,060	66,060
Asst To Dean-dir-chm I	2	4	4	1,464–1,765	77,268	77,268
Public Info Rep	1	1	1	1,464–1,765	18,828	18,828
Pr Lab Glass Blower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	3	3	3	1,464–1,765	63,048	63,048
Senior Museum Scientist	2.8	3	3	1,464–1,765	63,540	63,540
Comm Prod Supr	1	1	1	1,429–1,724	19,728	19,728
Principal Photographer	2	2	2	1,429–1,724	41,376	41,376
Assistant Development Engineer	1.7	1.5	1.5	1,429–1,724	31,032	31,032
Pr Electronics Tech	10.6	14	14	1,429–1,724	271,200	271,200
Pr Laboratory Mechn	16.3	16	16	1,429–1,724	330,024	330,024
Programmer	3.6	3.8	3.8	1,397–1,683	70,273	70,273
Senior Laboratory Glassblower	2	2	2	1,365–1,644	39,456	39,456
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Senior Television Technician	2.7	2	2	1,336–1,607	36,852	36,852
Administrative Analyst	14.5	14.7	14.7	1,336–1,607	273,053	273,053
Public Admtn Analyst III	–	7	7	1,336–1,607	112,224	112,224
Accountant	1.1	1.4	1.4	1,336–1,607	22,759	22,759
Botanical Garden Manager	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	6.3	7	7	1,336–1,607	131,736	131,736
Senior Artist	1	1	1	1,305–1,569	18,828	18,828
Principal Illustrator	1.3	1	1	1,305–1,569	16,380	16,380
Comm Prod Asst III	4.6	5	5	1,305–1,569	90,108	90,108
Production Supervisor Theatre	1	1	1	1,305–1,569	18,828	18,828
Program Representative III	0.6	1	1	1,305–1,569	16,764	16,764
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Senior Laboratory Mechanician	14	15.7	15.7	1,305–1,569	281,979	281,979
Sr Optical Instru Maker	0.1	–	–	1,305–1,569	–	–
Management Services Officer I	7.2	8.5	8.5	1,275–1,683	154,536	154,536
Administrative Assistant IV	16.5	16	16	1,246–1,497	287,424	287,424
Principal Drafting Technician	–	1	1	1,246–1,497	14,952	14,952
Senior Electronics Technician	15.4	16.9	16.9	1,246–1,497	289,162	289,162
Stores Supervisor	3	3	3	1,217–1,464	52,704	52,704
Sound Technician	0.8	2	2	1,217–1,464	29,208	29,208
Public Events Manager	1	1	1	1,217–1,464	17,568	17,568
Bldg Maint Supr	1	1	1	1,217–1,397	16,764	16,764
Laboratory Assistant IV	3.2	3	3	1,217–1,464	52,704	52,704
Staff Research Associate II	4	4	4	1,217–1,464	69,468	69,468
Museum Scientist	3.5	3.5	3.5	1,217–1,464	57,738	57,738
Senior Photographer	1.8	2	2	1,191–1,429	33,912	33,912
Laboratory Mechanician	3	3.5	3.5	1,191–1,429	56,286	56,286
Television Technician	2.6	3	3	1,161–1,336	45,996	45,996
Recording Technician	1	1	1	1,161–1,397	16,764	16,764
Senior Scene Technician	3.7	4	4	1,137–1,365	61,008	61,008
Editor	3.6	3	3	1,137–1,365	49,140	49,140
Electronics Technician	2.2	2	2	1,137–1,305	29,244	29,244
Student Affairs Officer	1	1	1	1,111–1,336	16,032	16,032
Counselor II	20.4	21.5	21.5	1,111–1,336	326,442	326,442
Assistant Accountant	0.9	1	1	1,111–1,336	14,952	14,952
Office Supervisor II	1.6	–	–	1,087–1,305	–	–
Administrative Assistant III	56.2	58.7	58.7	1,087–1,305	888,368	888,368
---Assistant III	0.9	1	1	1,087–1,305	15,660	15,660
Senior Illustrator	2	2	2	1,087–1,305	31,320	31,320

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Comm Prod Asst II	3	3	3	1,087–1,305	45,564	45,564
Library Assistant IV	1.6	2	2	1,087–1,305	29,453	29,453
Reprographics Supervisor	–	0.1	0.1	1,063–1,275	872	872
Senior Wardrobe Technician	1	1	1	1,063–1,275	15,300	15,300
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	2.4	2	2	1,063–1,275	26,664	26,664
Assistant Museum Scientist	2.5	3	3	1,063–1,275	41,388	41,388
Photographer	2	2	2	1,040–1,246	29,904	29,904
Senior Photographic Technician	1	1	1	1,040–1,246	14,952	14,952
Senior Drafting Technician	1.3	1.5	1.5	1,040–1,246	22,428	22,428
Assistant Editor	2.4	2	2	1,040–1,246	29,904	29,904
Laboratory Mechanician Helper	1.6	3	3	1,040–1,191	39,252	39,252
Senior Nursery Technician	2	2	2	1,015–1,217	29,208	29,208
Laboratory Assistant III	9.5	10	10	1,015–1,217	138,240	138,240
Administrative Assistant	3.9	3	3	991–1,191	40,476	40,476
Senior Musician	3.9	4	4	991–1,191	57,168	57,168
Comm Prod Asst I	11.2	12	12	991–1,191	154,740	154,740
Counselor I	7.2	8.5	8.5	969–1,161	109,662	109,662
Senior Storekeeper	5.8	6	6	969–1,161	82,416	82,416
Office Supervisor I	0.5	1	1	949–1,137	12,480	12,480
Administrative Assistant II	61.3	65.6	65.6	949–1,137	847,643	847,643
----Assistant II	35	35.5	35.5	949–1,137	450,702	450,702
Secretary III	49.4	55.2	55.2	949–1,137	712,283	712,283
Scene Technician	1.5	2	2	949–1,137	24,960	24,960
Library Assistant III	0.9	1	1	949–1,137	13,644	13,644
Senior Engineering Aid	0.6	0.6	0.6	908–1,087	7,826	7,826
Pr Reprographics Tech	2.5	3	3	888–1,063	37,080	37,080
Nursery Technician	3.8	4	4	888–1,063	49,404	49,404
Translator-Technical	–	0.3	0.3	868–1,040	2,604	2,604
Storekeeper	6.9	7	7	848–1,015	83,424	83,424
Animal Technician	1	1	1	848–1,015	12,180	12,180
Laboratory Assistant II	4.7	5.5	5.5	848–1,015	62,460	62,460
Principal Clerk	57.4	60.5	60.5	831–991	674,424	674,424
Principal Typist Clerk	8.3	10.8	10.8	831–991	113,787	113,787
Administrative Assistant I	4.2	4	4	831–991	46,326	46,326
----Assistant I	9.7	12.2	12.2	831–991	131,333	131,333
Secretary II	97.5	105	105	831–991	1,168,908	1,168,908
Bibliographer II	–	0.5	0.5	831–991	4,986	4,986
Library Assistant II	1	1.5	1.5	831–991	15,918	15,918
Musician	0.7	1	1	794–949	9,972	9,972
Senior Typist Clerk (b)	13.8	16	16	760–908	158,544	158,544
Key Entry Operator	–	1	1	760–908	9,528	9,528
Secretary I Shorthand	8.3	10	10	760–908	104,448	104,448
Assistant Storekeeper	1.8	2	2	743–888	19,512	19,512
Animal Caretaker	1	1	1	743–888	10,656	10,656
Laboratory Assistant I	3.8	3.5	3.5	743–888	37,056	37,056
Communications Attendant	1	1	1	727–868	10,416	10,416
Senior Clerk	2.1	2.7	2.7	727–868	25,167	25,167
Senior Typist Clerk (a)	17.9	22.6	22.6	727–868	210,686	210,686
Secretary I	2.2	3.5	3.5	727–868	31,326	31,326
Clerk	1.8	1	1	638–760	7,656	7,656
General Assistance	240.2	101.1	101.1	(2,375,250)	1,052,035	1,052,035
Health Sciences:						
Academic:						
Dsep-Clinical Professor	–	7.9	7.9	3,158–4,300	353,420	353,420
Prof-Sft-Dntl Clin	2.2	2	2	3,158–4,300	89,200	89,200
Professor-Bsp	12.5	33.3	33.3	3,133–4,075	1,459,024	1,459,024
Professor-Pccp	–	3	3	2,891–5,571	148,163	148,163
Prof-Sft-Med-Preclin	16.8	13	13	2,725–3,700	491,200	491,200
Asso Prof-Sft Dntl Clin	1	–	–	2,692–3,375	–	–
Dsep-Assoc Clinical Professor	–	6	6	2,692–3,375	235,200	235,200
Asso Prof-Sft-Med Preclin	10	9	9	2,275–2,892	266,100	266,100
Asso Prof-Sft-Med Preclin-Ac	0.8	–	–	2,275–2,892	–	–
Prof-11mo-Clin	18.7	–	–	2,233–3,400	–	–
Prof-Cdcp	52.3	123.2	123.2	2,233–5,857	7,064,663	7,064,663
Clin Prof-Dent-50						
Clin Prof-Cdcp	7.8	–	–	2,233–4,958	–	–
Prof-11mo	15.3	19.2	19.2	2,183–3,400	673,179	673,179
Prof-11mo-Rtad	0.5	–	–	2,183–3,400	–	–
Prof-11mo-Vist	1.2	–	–	2,183–3,400	–	–
Clin Prof-Dent-50						
Dean	3	4	4	2,175–5,417	207,200	207,200
Asso Prof-11mo-Clin	11	–	–	1,908–2,408	–	–
Asso Prof-Cdcp	21.6	58	58	1,908–5,250	2,381,205	2,381,205
Asso Prof-Cdcp-Act	0.4	–	–	1,908–5,250	–	–
Asso Clin Prof-Dent 50						
Professor - 9-Months	20.8	28.6	28.6	1,883–2,933	860,840	860,840
Specialist	3.5	3	3	1,846–2,851	77,088	77,088
Associate Professor-11mo	4.8	6	6	1,817–2,408	148,800	148,800
Asso Prof-11mo-Rtad	0.1	–	–	1,817–2,408	–	–
Asso Prof-11mo-Vist	1	–	–	1,817–2,408	–	–
Asst Prof-Sft-Med Preclin	4.9	24.2	24.2	1,817–2,400	600,621	600,621
Asso Prof-Bsp	2.4	7	7	1,817–2,937	223,750	223,750

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Asso Clin Prof-Dent 50				SALARY RANGE		
Asso Clin Prof-Cdcp	5.1	–	–	1,817–5,371	–	–
Asst Prof-Cdcp	48.3	154.6	154.6	1,600–4,500	4,607,328	4,607,328
Asst Prof-Bsp	4	10	10	1,600–2,340	263,300	263,300
Asst Clin Prof-11mo Clin	–	1.8	1.8	1,600–1,808	37,975	37,975
Associate Professor - 9-Months	9.1	10	10	1,567–2,075	219,600	219,600
Asst Prof	2	1	1	1,508–2,000	21,700	21,700
Assistant Professor-11mo	2.4	27.6	27.6	1,458–1,908	546,576	546,576
Asst Clin Prof-11mo	–	8	8	1,458–1,908	155,550	155,550
Asst Res-----11mo	0.6	1	1	1,458–1,908	18,200	18,200
Associate Specialist	3	3	3	1,426–1,718	59,952	59,952
Assistant Dean	2.3	2.1	2.1	1,383–3,133	52,082	52,082
Lecturer - 11-Months	23.8	2.7	2.7	1,331–2,987	52,793	52,793
Associate Dean	1.9	2.2	2.2	1,308–4,350	79,080	79,080
Assistant Professor - 9-Months	17	29.5	29.5	1,258–1,642	543,170	543,170
Asst Clin Prof-9mo	20.5	–	–	1,258–1,642	–	–
Post-Md II-IV	111.9	–	–	1,225–1,583	–	–
Chf Post-Md Officer	6.4	–	–	1,225–1,583	–	–
Resident - Dental	1.6	–	–	1,225–1,342	–	–
Teaching Assistant	2.1	–	–	1,196	–	–
Lecturer - 9-Months	3.5	2.8	2.8	1,162–2,676	46,002	46,002
Lect-9mo-1-9 Pymt	1.8	–	–	1,162–2,554	–	–
Lect-9mo-Secur Emp	1	1	1	1,162–2,554	20,112	20,112
Intern - Dental	2	–	–	1,100	–	–
Post-Md I	29.4	–	–	1,100	–	–
Associate In - 11-Months	0.2	–	–	1,013–1,461	–	–
Asso In---Grd Stu-11mo	1.7	–	–	1,013–1,461	–	–
Postgrad Res---11mo	1	0.6	0.6	990–1,243	7,452	7,452
Asso In---Grd Stu 9mo-1-9py	2.1	–	–	883–1,086	–	–
Act Asso Prof-Bsp	0.8	1	1	2,454	29,450	29,450
Stipend-Chm Of Dept	–	–	–	–	39,820	39,820
Administrative Stipend	–	–	–	–	27,575	27,575
Staff Personnel:						
Associate Dentist	1	1	1	2,762–3,339	40,068	40,068
Special Assistant To The Dean	1	1	1	2,417	29,000	29,000
Computer Systems Designer	1	1	1	2,340–2,829	33,948	33,948
Assistant Dean-Administration	3	3	3	2,158–2,950	93,000	93,000
Pr ADP Systems Analyst	1	1	1	2,031–2,453	26,772	26,772
Senior Development Engineer	0.3	0.5	0.5	1,983–2,396	12,768	12,768
Management Services Officer IV	0.6	1.3	1.3	1,938–2,571	33,387	33,387
Hospital Radiation Physicist	0.1	–	–	1,893–2,284	–	–
Pr Admin Analyst I	1.8	2	2	1,765–2,128	50,496	50,496
Associate Development Engineer	0.3	–	–	1,724–2,080	–	–
Supr A-v & Photogc Serv	1	1	1	1,683–2,031	24,372	24,372
Mgmt Services Officer III	3.1	5	5	1,683–2,231	124,824	124,824
Senior Administrative Analyst	5.1	5.6	5.6	1,607–1,938	122,585	122,585
Principal Artist	1	1	1	1,569–1,893	22,716	22,716
Principal Editor	1	1	1	1,569–1,893	21,660	21,660
Supt Of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	13.9	11	11	1,464–1,938	241,104	241,104
Asst To Dean-dir-chm I	1	1	1	1,464–1,765	20,196	20,196
Staff Research Associate IV	10.8	13	13	1,464–1,765	270,744	270,744
Principal Photographer	1	1	1	1,429–1,724	20,688	20,688
Assistant Development Engineer	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechn	1	1	1	1,429–1,724	20,688	20,688
Administrative Analyst	6.3	5.5	5.5	1,336–1,607	97,062	97,062
Staff Research Associate III	18.4	19	19	1,336–1,607	363,656	363,656
Senior Medical Illustrator	1.9	2	2	1,305–1,569	35,208	35,208
Comm Prod Asst III	0.5	1	1	1,305–1,569	15,660	15,660
Senior Editor	1	1.2	1.2	1,305–1,569	21,647	21,647
Senior Writer	0.8	1	1	1,305–1,569	16,764	16,764
Senior Laboratory Mechanician	1	1	1	1,305–1,569	16,380	16,380
Management Services Officer I	0.9	1	1	1,275–1,683	15,792	15,792
Administrative Assistant IV	2.1	2	2	1,246–1,497	35,928	35,928
Senior Electronics Technician	1	1	1	1,246–1,497	17,964	17,964
Sr Nuc Medicine Techno	0.3	0.7	0.7	1,217–1,464	12,298	12,298
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	15	15.4	15.4	1,217–1,464	261,174	261,174
Senior Photographer	0.9	1	1	1,191–1,429	16,380	16,380
Editor	1	1	1	1,137–1,365	16,380	16,380
Counselor II	0.7	1	1	1,111–1,336	14,604	14,604
Office Supervisor II	2	2	2	1,087–1,305	30,264	30,264
Administrative Assistant III	27.9	29.9	29.9	1,087–1,305	445,434	445,434
---Assistant III	8.6	11	11	1,087–1,305	160,920	160,920
Staff Research Associate I	3	3.5	3.5	1,063–1,275	48,942	48,942
Photographer	1	1	1	1,040–1,246	14,604	14,604
Laboratory Assistant III	5.9	6	6	1,015–1,217	86,352	86,352
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Senior Graphic Compositor	0.8	1	1	949–1,137	13,644	13,644
Administrative Assistant II	39.6	43.8	43.8	949–1,137	563,492	563,492
---Assistant II	9.8	10	10	949–1,137	129,852	129,852
Secretary III	48.2	52.5	52.5	949–1,137	691,076	691,076
Graphic Compositor	0.3	–	–	868–1,040	–	–
Illustrator	1	1	1	868–1,040	12,480	12,480
Laboratory Assistant II	11	12	12	848–1,015	138,396	138,396

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Clerk	19.7	24.8	24.8	831–991	266,967	266,967
Principal Typist Clerk	5.6	6.4	6.4	831–991	71,270	71,270
Administrative Assistant I	0.7	0.9	0.9	831–991	10,304	10,304
----Assistant I	1.4	4	4	831–991	42,912	42,912
Lead Key Entry Operator	0.7	1	1	831–991	11,388	11,388
Secretary II	45	53.3	53.3	831–991	593,230	593,230
Hospital Medical Transcriber	1	1	1	794–949	10,416	10,416
Senior Typist Clerk (b)	1.3	2.5	2.5	760–908	23,226	23,226
Key Entry Operator	1.2	1	1	760–908	9,972	9,972
Secretary I Shorthand	0.1	–	–	760–908	–	–
Laboratory Assistant I	2	2	2	743–888	20,832	20,832
Communications Attendant	1	1	1	727–868	10,416	10,416
Senior Clerk	4.5	4	4	727–868	40,368	40,368
Senior Typist Clerk (a)	6.2	8	8	727–868	75,216	75,216
Secretary I	1	1.5	1.5	727–868	13,482	13,482
Laboratory Helper	0.5	0.5	0.5	638–760	4,560	4,560
General Assistance	90.6	165.8	165.8	(1,028,680)	2,362,173	2,362,173
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,840.0	4,048.1	4,048.1	$73,249,170	$84,960,712	$84,960,712
Summer Session						
Summer Session-Administration:						
Director Of Summer Session	0.2	0.2	0.2	3,617	8,680	8,680
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884
Administrative Assistant	0	–	–	991–1,191	–	–
Administrative Assistant II	1.5	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.1	1	1	760–908	10,416	10,416
Summer Session-Extended Studies:						
Dean-Continuing Education	0.3	0.4	0.4	3,617	17,360	17,360
Administrative Assistant	0.2	0.1	0.1	991–1,191	1,429	1,429
General Assistance	63.5	60	60	(996,827)	941,658	941,658
TOTALS, SUMMER SESSION	67.9	64.8	64.8	$1,079,013	$1,027,963	$1,027,963
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Of Hosp & Clinics	1	1	1	4,225–5,417	65,000	65,000
Senior (physician) Diplomate	0.4	1	1	3,339–4,045	45,192	45,192
Deputy Dir (functl Area)	1.2	1	1	2,508–3,742	44,900	44,900
Asst Dir (functl Area)	1	1.3	1.3	2,167–2,792	36,625	36,625
Asso Dir (functl Area)	4.6	4	4	2,133–3,183	136,300	136,300
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Pr ADP Systems Analyst	3.3	3	3	2,031–2,453	88,308	88,308
Manager (functional Area)	1	1	1	1,958–3,058	29,300	29,300
Pr Admin Analyst II	0.6	0.3	0.3	1,938–2,340	7,020	7,020
Management Services Officer IV	1.3	–	–	1,938–2,571	–	–
Chaplain	0.7	1	1	1,825	21,900	21,900
Senior Programmer	4	4	4	1,683–2,031	96,372	96,372
Mgmt Services Officer III	3	3	3	1,683–2,231	79,092	79,092
Sr ADP Systems Analyst	1	1	1	1,683–2,031	23,796	23,796
Senior Administrative Analyst	1.8	2	2	1,607–1,938	42,540	42,540
Assistant Development Engineer	0.3	–	–	1,429–1,724	–	–
Administrative Analyst	2.6	3	3	1,336–1,607	55,332	55,332
Administrative Assistant IV	2	2	2	1,246–1,497	35,928	35,928
Post-Md II-IV	168.8	–	–	1,225–1,583	–	–
Chf Post-Md Officer	9.6	–	–	1,225–1,583	–	–
Resident - Dental	2.4	–	–	1,225–1,342	–	–
Intern - Dental	3	–	–	1,100	–	–
Post-Md I	44.7	–	–	1,100	–	–
Administrative Assistant III	3.9	4	4	1,087–1,305	58,848	58,848
Administrative Assistant II	2.5	2	2	949–1,137	26,688	26,688
Secretary III	2.1	3	3	949–1,137	38,580	38,580
Administrative Assistant I	1	1	1	831–991	9,972	9,972
General Services:						
Management Services Officer IV	0.3	1	1	1,938–2,571	28,908	28,908
Auxiliary Services:						
Chief Pharmacist	1	–	–	2,396–2,895	–	–
Supg Hosp Rad Physicist	0.5	–	–	2,179–2,632	–	–
Processing Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Senior Development Engineer	1	1	1	1,983–2,396	15,156	15,156
Assistant Chief Pharmacist	0.9	1	1	1,983–2,396	28,752	28,752
Management Services Officer IV	1.8	1.8	1.8	1,938–2,571	53,193	53,193
Specialist	1	–	–	1,846–2,851	–	–
Clinical Laboratory Manager	0.5	–	–	1,805–2,179	–	–
Chief Clinical Social Worker	0.7	–	–	1,765–2,128	–	–
Inhalation Therapist V	1	1	1	1,724–2,080	24,960	24,960
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Supervising Clinical	0.2	1	1	1,569–1,893	22,716	22,716
Hosp Lab Tech IV	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker III	3.2	–	–	1,464–1,765	–	–
Staff Research Associate IV	1.3	1	1	1,464–1,765	21,180	21,180
Coord Of Volunteer Sev II	0.6	1	1	1,365–1,644	18,828	18,828

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Analyst	0.5	–	–	1,336–1,607	–	–
Clinical Social Worker II	10.4	–	–	1,336–1,607	–	–
Staff Research Associate III	1.9	2	2	1,336–1,607	37,680	37,680
Sr Medicar Record Admtr	1.1	1	1	1,305–1,569	17,148	17,148
Management Services Officer I	1.7	4	4	1,275–1,683	69,108	69,108
Administrative Assistant IV	1	–	–	1,246–1,497	–	–
Hosp Lab Tech II	1	–	–	1,217–1,464	–	–
Staff Research Associate II	3.1	3	3	1,217–1,464	51,900	51,900
Administrative Assistant III	4	5	5	1,087–1,305	71,532	71,532
Hosp Lab Tech I	0.3	1	1	1,063–1,275	12,756	12,756
Staff Research Associate I	0	–	–	1,063–1,275	–	–
Hospital ---- Assistant III	1	1	1	1,015–1,217	13,644	13,644
Social Work Assistant II	0.5	–	–	1,015–1,217	–	–
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Patient Record Abstractor III	4	4	4	949–1,137	53,376	53,376
----Assistant II	1	1	1	949–1,137	12,756	12,756
Social Work Assistant I	1	–	–	928–1,111	–	–
Sr Hosp Med Transcriber	0.8	–	–	868–1,040	–	–
Principal Clerk	0.5	1	1	831–991	10,416	10,416
Administrative Assistant I	0.7	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,892	11,892
Hospital Medical Transcriber	1.1	2	2	794–949	19,056	19,056
Senior Typist Clerk (b)	0.2	–	–	760–908	–	–
Senior Clerk	1	1	1	727–868	10,728	10,728
Senior Typist Clerk (a)	1.3	–	–	727–868	–	–
Outpatient Services:						
Asst Dir (functl Area)	–	0.8	0.8	2,167–2,792	21,975	21,975
Pr Admin Analyst II	0.4	0.8	0.8	1,938–2,340	21,060	21,060
Management Services Officer IV	0.8	–	–	1,938–2,571	–	–
Administrative Nurse IV	1	1	1	1,938–2,340	26,772	26,772
Chf Of REHABilitation Svc	1	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	2	2	2	1,464–1,938	42,360	42,360
Principal Physical Therapist	1	1	1	1,365–1,644	19,728	19,728
Senior Prosthetist-orthotist	2	3	3	1,305–1,569	53,544	53,544
Senior Occupational Therapist	1	1	1	1,305–1,569	16,380	16,380
Senior Physical Therapist	3.1	3	3	1,246–1,497	50,676	50,676
Occupational Therapist	1	1	1	1,137–1,365	16,380	16,380
Physical Therapist	19.7	20	20	1,137–1,365	303,216	303,216
Administrative Assistant II	3	3	3	949–1,137	39,768	39,768
Senior Clerk	1.1	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Clerk	1	1	1	638–760	8,004	8,004
Nursing Services:						
Asso Dir (functl Area)	0.4	1	1	2,133–3,183	32,600	32,600
Administrative Nurse IV	1.5	2	2	1,938–2,340	49,920	49,920
Administrative Nurse III	6.7	5	5	1,683–2,031	117,396	117,396
Administrative Nurse II	1	1	1	1,464–1,765	21,180	21,180
Clinical Nurse III	1.5	2	2	1,464–1,765	42,360	42,360
Associate Director	0.6	–	–	1,383–3,933	–	–
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Administrative Nurse I	0.3	1	1	1,275–1,533	18,984	18,984
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	1	1	1	949–1,137	13,644	13,644
General Assistance	4457.4	4702.2	4702.2	(42,470,853)	43,859,204	43,859,204
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	4,837.9	4,837.9	4,837.9	$48,690,581	$46,533,141	$46,533,141
Organized Activities-Other						
Gsm Executive Education:						
Academic-Administrator IV	0.4	–	–	1,969–2,728	–	–
Asst To Dean-dir-chm I	1	1	1	1,464–1,765	21,180	21,180
Assistant Dean	0.3	1.3	1.3	1,383–3,133	34,536	34,536
Program Representative I	2	2	2	991–1,191	25,524	25,524
Summer Differential	–	–	–	–	2,546	2,546
Administrative Stipend	–	–	–	–	2,200	2,200
Education:						
Head Of ----	0.1	0.1	0.1	1,433–2,567	3,080	3,080
Administrative Stipend	–	–	–	–	1,000	1,000
Educ Univ Elementary School:						
Academic-Administrator Vi	1	1	1	2,499–3,461	35,844	35,844
Director	–	0.5	0.5	1,261–4,745	8,300	8,300
Demonstration Teacher	24.6	23.5	23.5	1,089–1,982	405,773	405,773
Administrative Assistant III	2	2	2	1,087–1,305	30,612	30,612
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2	2	2	831–991	21,864	21,864
Senior Typist Clerk (a)	2	2	2	727–868	20,388	20,388
Administrative Stipend	–	–	–	–	3,000	3,000
Art-Grunwald Gallery:						
----Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	1	1	1	831–991	11,388	11,388
Administrative Stipend	–	–	–	–	2,900	2,900

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Visual Arts Programs:				SALARY RANGE		
Director Of The Ucla Art	1	1	1	3,108	37,300	37,300
Associate Director	0.5	0.5	0.5	1,383–3,933	15,900	15,900
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant III	3	3	3	1,015–1,217	43,812	43,812
Secretary II	1	1	1	831–991	9,972	9,972
Summer Differential	–	–	–	–	2,200	2,200
Administrative Stipend	–	–	–	–	3,300	3,300
Music-Ucla Band:						
Secretary I Shorthand	1.1	1	1	760–908	9,528	9,528
Theater Arts-M P Film Lib:						
Production Supervisor Theatre	0.4	1	1	1,305–1,569	18,396	18,396
Laboratory Assistant III	1	2	2	1,015–1,217	25,512	25,512
----Assistant II	–	1	1	949–1,137	11,388	11,388
Laboratory Assistant II	0.6	1	1	848–1,015	10,176	10,176
Theater Arts-T V Library:						
----Assistant II	0.2	–	–	949–1,137	–	–
School Of Law-law Review:						
Administrative Assistant II	0.8	1	1	949–1,137	13,044	13,044
Fernald School:						
Academic-Administrator V	–	1	1	2,230–3,055	32,112	32,112
Psychologist I	0.9	1	1	1,607–1,938	22,176	22,176
Statistician	1	1	1	1,397–1,683	18,828	18,828
Staff Research Associate II	0.8	1	1	1,217–1,464	15,300	15,300
Demonstration Teacher	7	7	7	1,089–1,982	104,556	104,556
Supervisor Of Teaching	–	1	1	1,089–1,830	15,336	15,336
Administrative Assistant III	1	1	1	1,087–1,305	16,884	16,884
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Laboratory Assistant I	0.1	–	–	743–888	–	–
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Administrative Stipend	–	–	–	–	2,800	2,800
Life Sciences-Vivarium:						
Senior Animal Technician	4.9	5	5	928–1,111	66,660	66,660
Animal Technician	1.7	2.3	2.3	848–1,015	23,856	23,856
Principal Clerk	0.2	0.8	0.8	831–991	7,479	7,479
Npi Research Grants:						
Mgmt Services Officer III	–	0.9	0.9	1,683–2,231	23,728	23,728
Supervisor Of Electronics Shop	–	1	1	1,569–1,893	22,716	22,716
Staff Research Associate IV	–	5.8	5.8	1,464–1,765	122,864	122,864
Pr Electronics Tech	–	1.5	1.5	1,429–1,724	31,032	31,032
Statistician	–	1.5	1.5	1,397–1,683	27,210	27,210
Programmer	–	1	1	1,397–1,683	20,196	20,196
Administrative Analyst	–	0.4	0.4	1,336–1,607	7,358	7,358
Clinical Social Worker II	–	0.5	0.5	1,336–1,607	8,382	8,382
Staff Research Associate III	–	2.6	2.6	1,336–1,607	46,384	46,384
Senior Writer	–	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	–	2	2	1,275–1,683	38,016	38,016
Staff Research Associate II	–	8	8	1,217–1,464	136,284	136,284
Assistant Programmer	–	1	1	1,161–1,397	16,764	16,764
Public Admtn Analyst II	–	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	–	2.4	2.4	1,087–1,305	35,669	35,669
Staff Research Associate I	–	8.1	8.1	1,063–1,275	111,238	111,238
Administrative Assistant II	–	1.4	1.4	949–1,137	18,636	18,636
Secretary III	–	4	4	949–1,137	49,692	49,692
Key Entry Supervisor I	–	1	1	868–1,040	12,480	12,480
Photographic Technician	–	1	1	868–1,040	10,896	10,896
Laboratory Assistant II	–	1	1	848–1,015	12,180	12,180
Principal Clerk	–	1.4	1.4	831–991	14,330	14,330
Secretary II	–	4.9	4.9	831–991	58,271	58,271
Senior Typist Clerk (a)	–	1	1	727–868	10,416	10,416
Npi Men Retd Child Res Prgm:						
Supervisor Of Electronics Shop	1	–	–	1,569–1,893	–	–
Staff Research Associate IV	6.8	–	–	1,464–1,765	–	–
Statistician	0.3	–	–	1,397–1,683	–	–
Programmer	1.1	–	–	1,397–1,683	–	–
Staff Research Associate III	2.5	–	–	1,336–1,607	–	–
Staff Research Associate II	6.7	–	–	1,217–1,464	–	–
Television Technician	0.2	–	–	1,161–1,336	–	–
Assistant Programmer	1	–	–	1,161–1,397	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Artist	0.7	–	–	1,087–1,305	–	–
Staff Research Associate I	4.2	–	–	1,063–1,275	–	–
Secretary III	1	–	–	949–1,137	–	–
Key Entry Supervisor I	1	–	–	868–1,040	–	–
Photographic Technician	0.1	–	–	868–1,040	–	–
Secretary II	5.4	–	–	831–991	–	–
Npi Adult Psych Admin-glorioso:						
Mgmt Services Officer III	0.4	–	–	1,683–2,231	–	–
Administrative Analyst	0.5	–	–	1,336–1,607	–	–
Administrative Assistant III	1	0.5	0.5	1,087–1,305	7,146	7,146
Administrative Assistant II	1.4	0.5	0.5	949–1,137	6,240	6,240
Principal Clerk	1.9	2	2	831–991	21,864	21,864
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Npi Camarillo Team Funds-cccmbs:				SALARY RANGE		
Senior Writer	1	–	–	1,305–1,569	–	–
Management Services Officer I	1	–	–	1,275–1,683	–	–
Public Admtn Analyst II	1	–	–	1,111–1,336	–	–
Staff Research Associate I	1	–	–	1,063–1,275	–	–
Senior Typist Clerk (a)	1	–	–	727–868	–	–
Npi-Team Support Res-pacific:						
Management Services Officer I	1	–	–	1,275–1,683	–	–
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
—Assistant II	0.3	–	–	949–1,137	–	–
Senior Typist Clerk (b)	0.3	–	–	760–908	–	–
Senior Typist Clerk (a)	0.5	–	–	727–868	–	–
Npi Cont Acct Trning-educa-mr:						
Administrative Analyst	–	1	1	1,336–1,607	17,568	17,568
Television Technician	–	1	1	1,161–1,336	13,932	13,932
Administrative Assistant III	–	1	1	1,087–1,305	13,644	13,644
Pr Reprographics Tech	–	1	1	888–1,063	12,756	12,756
Secretary II	–	2	2	831–991	21,360	21,360
Sr Reprographics Tech	–	1	1	813–969	9,756	9,756
Npi Ment Hlth Inform Svc-terzia:						
Pr Admin Analyst II	–	1.5	1.5	1,938–2,340	42,120	42,120
Management Services Officer	–	1	1	1,683–2,231	26,364	26,364
Asso Chf Of REHAB Svc	–	1	1	1,607–1,938	21,180	21,180
Clinical Nurse III	–	0.6	0.6	1,464–1,765	11,681	11,681
Staff Research Associate IV	–	0.8	0.8	1,464–1,765	16,452	16,452
Comm Prod Supr	–	2	2	1,429–1,724	40,884	40,884
Principal Photographer	–	1	1	1,429–1,724	20,688	20,688
Associate Chief Of	–	1.5	1.5	1,429–1,724	31,032	31,032
Administrative Analyst	–	1.5	1.5	1,336–1,607	26,982	26,982
Clinical Social Worker II	–	2	2	1,336–1,607	34,056	34,056
Senior Occupational Therapist	–	1.5	1.5	1,305–1,569	26,130	26,130
Clinical Nurse II	–	2.8	2.8	1,217–1,464	49,190	49,190
Administrative Assistant III	–	3.5	3.5	1,087–1,305	51,870	51,870
Staff Research Associate I	–	3.5	3.5	1,063–1,275	46,896	46,896
Administrative Assistant II	–	1	1	949–1,137	12,480	12,480
Senior Psychiatric Technician	–	0.7	0.7	928–1,111	9,332	9,332
Principal Typist Clerk	–	1	1	831–991	10,896	10,896
Secretary II	–	11.8	11.8	831–991	127,791	127,791
Senior Admitting Worker	–	0.3	0.3	831–991	2,493	2,493
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	–	0.5	0.5	727–868	5,208	5,208
Admitting Worker	–	0.3	0.3	727–868	2,382	2,382
Npi Control Acct:						
Prof In Rsdn-Pccp	–	1	1	3,746	26,200	26,200
Senior (physician) Diplomate	1	1	1	3,339–4,045	48,540	48,540
Asso(physician) Diplomate	0.6	0.6	0.6	3,186–3,856	25,450	25,450
Asso Adj Prof-Pccp	–	1	1	3,155	23,751	23,751
Adj Prof-Bsp	1	1	1	2,946	31,855	31,855
Associate (physician)	0.2	0.5	0.5	2,895–3,504	21,024	21,024
Academic-Administrator Vi	1	1	1	2,499–3,461	39,576	39,576
Prof In Rsdn-Bsp	2	4	4	2,424–3,758	135,185	135,185
Prof Of-Inrsdn-Sft-Preclin	5	5	5	2,416–3,050	169,993	169,993
Superintendent Of Nurses	1	1	1	2,416	28,992	28,992
Research - 11-Months	1	2	2	2,183–3,400	65,900	65,900
Prof Of---In Rsdn-11mo	2.7	0.2	0.2	2,183–3,400	5,764	5,764
Prof Of---In Rsdn-Cdcp	8	10	10	2,183–6,372	323,983	323,983
Adjunct Professor - 11-Months	5.2	2.2	2.2	2,183–3,400	68,489	68,489
Asst Dir (functl Area)	1	1	1	2,167–2,792	29,000	29,000
Asso Dir (functl Area)	1	1	1	2,133–3,183	37,500	37,500
CDCILP - Adjunct Professor	–	1	1	2,233–3,400	32,228	32,228
SFT-PC - Adjunct Professor	–	2	2	2,233–3,400	55,594	55,594
Asso Prof In Rsdn-Pccp	0.3	1	1	2,075–3,717	28,357	28,357
Academic-Administrator IV	0.8	1	1	1,969–2,728	26,076	26,076
Pr Admin Analyst II	1.8	1	1	1,938–2,340	28,080	28,080
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Administrative Nurse IV	1.4	4	4	1,938–2,340	97,548	97,548
CDCILP - Asso Adjunct Professor	–	5	5	1,908–2,408	133,700	133,700
SFT-PC - Asso Adjunct Professor	–	2	2	1,908–2,408	52,900	52,900
Asso Prof In Rsdn-Bsp	1.5	2	2	1,917–2,587	51,430	51,430
Asso Prof Of-In Rsdn-11mo	2.8	2	2	1,916–2,717	53,200	53,200
Specialist	1.5	4	4	1,846–2,851	92,880	92,880
Asso Res----11mo	3.6	3	3	1,817–2,408	80,400	80,400
Asso Prof Of-In Rsdn-9mo	2.4	2.2	2.2	1,817–2,408	53,680	53,680
Asso Prof Of-In Rsdn-Cdcp	10.8	8	8	1,817–4,216	207,200	207,200
Asso Adj Prof-11mo	11.1	4	4	1,817–2,578	99,532	99,532
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Chief Clinical Social Worker	1	1	1	1,765–2,128	25,536	25,536
Psychologist II	1	2	2	1,765–2,128	48,792	48,792
Asst Prof In Rsdn-Bsp	1.5	2	2	1,708–2,158	41,944	41,944
Mgmt Services Officer III	1.5	0.1	0.1	1,683–2,231	2,636	2,636
Processing Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	3	2	2	1,607–1,938	46,512	46,512
Senior Accountant	1	1	1	1,607–1,938	21,660	21,660
Clinical Nurse IV	0.5	0.5	0.5	1,607–1,938	11,088	11,088
Assistant Chief Clinical	1	1	1	1,607–1,938	23,256	23,256
Asst Prof Of-In Rsdn-11mo	–	3	3	1,600–1,708	58,900	58,900

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Prof Of-Inrsdn-Sft-Prec	5.9	4	4	1,600–2,133	78,100	78,100
Asst Prof Of–In Rsdn-Cdcp	18.2	7.2	7.2	1,600–3,208	151,055	151,055
Asst Adj Prof-11mo	3.3	7.4	7.4	1,600–1,925	145,785	145,785
Principal Food Service Manager	1	1	1	1,569–1,893	22,716	22,716
Chf Of REHABilitation Svc	1	1	1	1,569–1,893	22,716	22,716
Supervising Programmer	0.1	–	–	1,533–1,848	–	–
Management Services Officer II	1.8	2	2	1,464–1,938	39,000	39,000
Administrative Nurse II	1.4	3.7	3.7	1,464–1,765	77,620	77,620
Clinical Nurse III	7.2	10.4	10.4	1,464–1,765	203,209	203,209
Clinical Social Worker III	4	4	4	1,464–1,765	84,720	84,720
Staff Research Associate IV	0	0.7	0.7	1,464–1,765	14,826	14,826
Asst Prof In Rsdn-Pccp	0.5	6	6	1,458–2,267	120,886	120,886
Asst Clin Prof-11mo	0.2	–	–	1,458–1,908	–	–
Asst Res----11mo	2.2	2	2	1,458–1,908	37,400	37,400
Comm Prod Supr	2	–	–	1,429–1,724	–	–
Principal Photographer	1	–	–	1,429–1,724	–	–
Pr Electronich Tech	1.5	–	–	1,429–1,724	–	–
Pr Medical Record Admtr	0.9	1	1	1,429–1,724	17,964	17,964
Asso Chf Of REHAB Svc	2	0.5	0.5	1,429–1,724	10,344	10,344
Associate Specialist	1	1	1	1,426–1,718	20,616	20,616
Statistician	1	–	–	1,397–1,683	–	–
Programmer	0.6	1	1	1,397–1,683	18,828	18,828
Head Nurse I	6	1	1	1,343	16,116	16,116
Administrative Analyst	3.8	4.1	4.1	1,336–1,607	75,280	75,280
Accountant	0.8	1	1	1,336–1,607	16,032	16,032
Clinical Social Worker II	18.3	17	17	1,336–1,607	321,876	321,876
Staff Research Associate III	2	2	2	1,336–1,607	38,568	38,568
Lecturer - 11-Months	0.5	–	–	1,331–2,987	–	–
Senior Writer	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Occupational Therapist	2.4	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	2	3	3	1,275–1,683	50,352	50,352
Administrative Nurse I	0.5	2	2	1,275–1,533	36,792	36,792
Stores Supervisor	1	1	1	1,217–1,464	16,764	16,764
Bldg Maintenance Supr	0.9	1	1	1,217–1,397	16,032	16,032
Clinical Nurse II	39.3	43.2	43.2	1,217–1,464	752,086	752,086
Clinical Social Worker I	3.4	5	5	1,217–1,336	77,304	77,304
Staff Research Associate II	1.8	2	2	1,217–1,464	35,136	35,136
Dietitian	1	1	1	1,191–1,429	17,148	17,148
Coord Of Volunteer Svc I	1	1	1	1,191–1,429	17,148	17,148
Assistant Programmer	1.4	1.5	1.5	1,161–1,397	24,066	24,066
Senior Psychometrist	2	3	3	1,161–1,397	47,400	47,400
Occupational Therapist	6	6	6	1,137–1,365	95,472	95,472
Recreation Therapist	4	4	4	1,137–1,365	64,800	64,800
Clinical Nurse I	61.8	63	63	1,111–1,336	985,164	985,164
Demonstration Teacher	8.8	9.3	9.3	1,089–1,982	199,101	199,101
Office Supervisor II	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant III	9.5	5.6	5.6	1,087–1,305	83,203	83,203
----Assistant III	2	2	2	1,087–1,305	30,612	30,612
Admitting Worker Supervisor	1	1	1	1,087–1,305	15,660	15,660
Sr Bldg Maint Wkr	2.9	3	3	1,063–1,217	43,812	43,812
Staff Research Associate I	2.5	–	–	1,063–1,275	–	–
Sr Mental Hlth Practitioner	1	1	1	1,040–1,246	14,952	14,952
Principal	1	1	1	1,040–1,246	14,952	14,952
Associate In - 11-Months	0.6	1	1	1,013–1,461	14,916	14,916
Collections Representative	1	2	2	991–1,191	24,372	24,372
Postgrad Res----11mo	–	1	1	990–1,243	14,244	14,244
Counselor I	1	1	1	969–1,161	13,332	13,332
Pr Food Service Supr	1	1	1	969–1,161	13,932	13,932
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	11.6	11.1	11.1	949–1,137	142,620	142,620
Patient Record Abstractor III	1	1	1	949–1,137	13,644	13,644
----Assistant II	4.9	6	6	949–1,137	74,628	74,628
Secretary III	6.7	5.5	5.5	949–1,137	72,846	72,846
Mental Health Practitioner	8.8	12	12	949–1,137	153,708	153,708
Sr Eeg Techno	2.9	3	3	949–1,137	39,180	39,180
Principal Admitting Worker	1	1	1	949–1,137	12,480	12,480
Custodian Supervisor	1.7	2	2	928–1,111	22,272	22,272
Senior Psychiatric Technician	26.4	22.3	22.3	928–1,111	300,652	300,652
Pr Reprographics Tech	1	–	–	888–1,063	–	–
Senior Coder	0.4	0.5	0.5	888–1,063	5,568	5,568
Senior Cook	1	1	1	888–1,063	12,756	12,756
Sr Hosp Med Transcriber	8.1	12	12	868–1,040	144,936	144,936
Storekeeper	1.9	2	2	848–1,015	23,808	23,808
Assistant Custodian Supervisor	4.4	4	4	848–1,015	49,344	49,344
Psychiatric Technician	35.4	34	34	848–1,015	406,092	406,092
Laboratory Assistant II	2	1	1	848–1,015	12,180	12,180
Senior Cashier	1	1	1	831–991	11,388	11,388
Principal Clerk	16.5	19.6	19.6	831–991	216,532	216,532
Senior Hospital Biller	6.9	7	7	831–991	78,000	78,000
Principal Typist Clerk	4.7	–	–	831–991	–	–
Administrative Assistant I	2	2	2	831–991	22,788	22,788
Patient Record Abstractor II	2.7	3	3	831–991	32,748	32,748
----Assistant I	0.8	–	–	831–991	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Mail Processor	1.7	–	–	831–991	–	–
Secretary II	18.8	12.9	12.9	831–991	145,550	145,550
Vocational Nurse	12.2	10	10	831–991	119,664	119,664
Senior Admitting Worker	4.4	4.8	4.8	831–991	50,703	50,703
Sr Reprographics Tech	0.6	–	–	813–969	–	–
Food Service Supervisor	1	1	1	813–969	11,628	11,628
Hospital Medical Transcriber	2.2	6	6	794–949	58,944	58,944
Senior Nursing Aid	1	1	1	776–928	11,136	11,136
Senior Typist Clerk (b)	0	1	1	760–908	9,120	9,120
Key Entry Operator	3.3	3.5	3.5	760–908	36,750	36,750
Senior Custodian	42.6	41	41	743–888	424,428	424,428
Laboratory Assistant I	0.3	1	1	743–888	8,916	8,916
Cashier	1	1	1	727–868	10,416	10,416
Senior Clerk	6.3	7	7	727–868	71,784	71,784
Senior Typist Clerk (a)	7.1	7	7	727–868	68,196	68,196
Secretary I	0.4	–	–	727–868	–	–
Delivery Worker	0.9	1	1	727–868	9,120	9,120
Principal Food Service Worker	7.6	9	9	727–868	91,968	91,968
Admitting Worker	4.2	3.8	3.8	727–868	35,814	35,814
Senior Food Service Worker	1.8	–	–	667–794	–	–
Clerk	0.1	–	–	638–760	–	–
Messenger	0.9	1	1	638–760	7,830	7,830
Senior Linen Service Worker	0.5	–	–	597–712	–	–
Npi-Adult Resident House Staff:						
Post-Md II-IV	35.6	–	–	1,225–1,583	–	–
Chief Post-Md Officer	7	–	–	1,225–1,583	–	–
Post-Md I	3	–	–	1,100	–	–
Campus Veterinarian:						
Senior Veterinarian-Laboratory	1	1	1	1,983–2,396	28,752	28,752
Animal Resources Supervisor	0.5	1	1	1,161–1,397	16,032	16,032
Medical Vivarium:						
Academic-Administrator Vi	0.2	1	1	2,499–3,461	34,212	34,212
Sr Veterinarian-Lam	1	1	1	1,983–2,396	26,772	26,772
Management Services Officer	1	1	1	1,683–2,231	24,504	24,504
Staff Research Associate IV	0.2	–	–	1,464–1,765	–	–
Staff Research Associate III	0.4	1	1	1,336–1,607	19,416	19,416
Animal Resources Manager	1	1	1	1,305–1,569	18,828	18,828
Staff Research Associate II	2	2	2	1,217–1,464	33,948	33,948
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
---Assistant II	2	2	2	949–1,137	27,288	27,288
Senior Animal Technician	0.9	1	1	928–1,111	13,332	13,332
Animal Technician	0.1	1	1	848–1,015	12,516	12,516
Museum Of Cultural History:						
Principal Museum Scientist	1	1	1	1,683–2,031	24,372	24,372
Senior Museum Scientist	2	2	2	1,464–1,765	42,360	42,360
Curator	0.6	0.8	0.8	1,302–1,969	17,721	17,721
Director	0.3	0.3	0.3	1,261–4,745	5,478	5,478
Writer	–	0.5	0.5	1,137–1,365	6,822	6,822
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Assistant Museum Scientist	3.2	2.8	2.8	1,063–1,275	39,759	39,759
Photographer	0.8	1	1	1,040–1,246	12,480	12,480
Secretary III	1	1	1	949–1,137	13,644	13,644
Senior Museum Preparator	0.3	0.5	0.5	848–1,015	5,088	5,088
Principal Typist Clerk	0.5	–	–	831–991	–	–
Senior Typist Clerk (b)	0.4	1.5	1.5	760–908	13,680	13,680
Summer Differential	–	–	–	–	753	753
Administrative Stipend	–	–	–	–	9,100	9,100
Institute Geophysics:						
Staff Research Associate II	0.3	0.5	0.5	1,217–1,464	8,016	8,016
Staff Research Associate I	0.3	–	–	1,063–1,275	–	–
Igpp-Res Serv Ctr-Machine Shop:						
Principal Laboratory	–	1	1	1,429–1,724	20,688	20,688
Igpp-Res Serv Ctr-Drafting:						
Senior Drafting Technician	1.8	1.5	1.5	1,040–1,246	22,428	22,428
Igpp-Res Serv Ctr-Technical Ser:						
Senior Clerk	0.3	–	–	727–868	–	–
Igpp-Res Serv Ctr-Copy:						
Senior Storekeeper	0.5	–	–	969–1,161	–	–
General Assistance	272.7	102.5	102.5	(2,661,819)	2,833,678	2,833,678
TOTALS, ORGANIZED ACTIVITIES-OTHER	1,066.7	914.9	914.9	$14,680,169	$16,113,199	$16,113,199
Organized Research						
General Campus:						
Academic:						
Director-Acting	1.2	–	–	2,520	–	–
Coordinator Of Public Programs	5.1	5	5	2,475	148,500	148,500
Prof-11mo	2.2	2.8	2.8	2,183–3,400	94,500	94,500
Research - 11-Months	2.9	3	3	2,183–3,400	111,413	111,413
Professor - 9-Months	7	7.8	7.8	1,883–2,933	241,659	241,659
Professor - 9-Months -	0.3	–	–	1,883–2,933	–	–
Prof-9mo-Vist-1-9 Pymt	0.1	–	–	1,883–2,933	–	–
Res---9mo-Stfd	0.5	–	–	1,883–2,933	–	–
Asso Res---11mo	0.4	–	–	1,817–2,408	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Associate Professor - 9-Months	1.4	0.5	0.5	1,567–2,075	10,500	10,500
Assistant Professor-11mo	–	0.1	0.1	1,458–1,908	2,870	2,870
Asst Res----11mo	2	1	1	1,458–1,908	18,200	18,200
Associate Director	1	2.2	2.2	1,383–3,933	54,741	54,741
Asso Librn-Po Car Status	1	1	1	1,320–1,899	18,588	18,588
Director	3.6	5.2	5.2	1,261–4,745	143,715	143,715
Assistant Professor - 9-Months	0.2	–	–	1,258–1,642	–	–
Asst Res----9mo Stfd	0.4	2.3	2.3	1,258–1,642	41,241	41,241
Teaching Assistant	0.4	0.5	0.5	1,196	5,382	5,382
Asst Librn-Car Status	0.2	–	–	1,077–1,382	–	–
Postgrad Res----11mo	0.8	1.5	1.5	990–1,243	20,454	20,454
Postgrad Res--Grd Stu-11mo	5.1	–	–	990–1,243	–	–
Research Assistant	4.1	11.9	11.9	944	125,854	125,854
Asso In--Grd Stu-9mo-1-9 Pmt	0.1	–	–	883–1,086	–	–
Summer Differential	–	–	–	–	5,190	5,190
Administrative Stipend	–	–	–	–	71,789	71,789
Staff Personnel:						
Management Services Officer IV	0.2	–	–	1,938–2,571	–	–
Senior Statistician	1	1	1	1,683–2,031	21,660	21,660
Mgmt Services Officer III	0.4	1	1	1,683–2,231	24,552	24,552
Senior Administrative Analyst	2.1	2	2	1,607–1,938	41,376	41,376
Public Admtr Analyst IV	0.8	1	1	1,607–1,938	22,716	22,716
Principal Editor	1.8	2.5	2.5	1,569–1,893	50,760	50,760
Management Services Officer II	0.6	–	–	1,464–1,938	–	–
Asst To Dean-dir-chm I	0.5	0.5	0.5	1,464–1,765	10,590	10,590
Principal Laboratory	1	–	–	1,429–1,724	–	–
Administrative Analyst	3.8	4	4	1,336–1,607	72,900	72,900
Senior Editor	1	2	2	1,305–1,569	32,808	32,808
Management Services Officer I	3.7	3.5	3.5	1,275–1,683	67,818	67,818
Administrative Assistant IV	1	2	2	1,246–1,497	32,100	32,100
Junior Statistician	0.8	1	1	1,161–1,397	15,300	15,300
Assistant Programmer	0.1	–	–	1,161–1,397	–	–
Editor	4	4	4	1,137–1,365	58,608	58,608
Writer	0.1	–	–	1,137–1,365	–	–
Counselor II	1	2	2	1,111–1,336	29,904	29,904
Asst Admin Analyst	3.6	3	3	1,111–1,336	45,996	45,996
Administrative Assistant III	8.3	10.5	10.5	1,087–1,305	158,046	158,046
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Staff Research Associate I	1	1	1	1,063–1,275	14,604	14,604
Assistant Editor	1.2	1	1	1,040–1,246	14,952	14,952
Laboratory Assistant III	–	1	1	1,015–1,217	12,180	12,180
Program Representative I	3	3	3	991–1,191	42,876	42,876
Counselor I	0.6	1	1	969–1,161	12,180	12,180
Senior Storekeeper	0.5	1	1	969–1,161	13,932	13,932
Administrative Assistant II	6.8	5	5	949–1,137	63,900	63,900
----Assistant II	6.2	7.5	7.5	949–1,137	95,658	95,658
Secretary III	6.7	6.7	6.7	949–1,137	86,920	86,920
Storekeeper	0.3	0.5	0.5	848–1,015	5,328	5,328
Laboratory Assistant II	2.3	2.6	2.6	848–1,015	30,870	30,870
Principal Clerk	5.9	4.5	4.5	831–991	48,936	48,936
----Assistant I	1.8	1	1	831–991	11,388	11,388
Secretary II	11.1	11.7	11.7	831–991	132,171	132,171
Library Assistant II	1	1	1	831–991	10,896	10,896
Senior Survey Worker	0.4	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	2.1	2	2	760–908	19,500	19,500
Key Entry Operator	1	1	1	760–908	10,416	10,416
Secretary I Shorthand	0.5	0.5	0.5	760–908	4,560	4,560
Senior Clerk	0.6	–	–	727–868	–	–
Senior Typist Clerk (a)	1.4	1	1	727–868	10,416	10,416
Secretary I	0.9	1.5	1.5	727–868	13,680	13,680
Survey Worker	0.6	–	–	727–868	–	–
Clerk	–	0.8	0.8	638–760	6,278	6,278
General Assistance	129.1	10.9	10.9	(1,145,981)	738,623	738,623
Health Sciences:						
Academic:						
Research ----- - Strict Full	0.4	0.3	0.3	3,133–4,075	9,400	9,400
Asso Res----11mo	0.9	–	–	1,817–2,408	–	–
Asst Prof Of-In Rsdn-11mo	0.1	–	–	1,600–2,133	–	–
Asst Res----11mo	0.9	–	–	1,458–1,908	–	–
Associate Director	–	0.5	0.5	1,383–3,933	9,900	9,900
Director	0.7	0.9	0.9	1,261–4,745	31,479	31,479
Administrative Stipend	–	–	–	–	17,200	17,200
Staff Personnel:						
Associate Development Engineer	0.5	0.5	0.5	1,724–2,080	12,480	12,480
Senior Statistician	0.1	–	–	1,683–2,031	–	–
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884
Statistician	0.8	–	–	1,397–1,683	–	–
Staff Research Associate III	0.6	0.8	0.8	1,336–1,607	14,463	14,463
Senior Medical Illustrator	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Staff Research Associate II	0.2	0.3	0.3	1,217–1,464	4,392	4,392
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
----Assistant II	0.3	–	–	949–1,137	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Clerk	0.1	–	–	831–991	–	–
Secretary II	1	2	2	831–991	20,628	20,628
Key Entry Operator	0.3	–	–	760–908	–	–
General Assistance	64.1	–	–	(886,006)	–	–
TOTALS, ORGANIZED RESEARCH	336.7	163.7	163.7	$4,488,316	$3,439,402	$3,439,402
Libraries						
Clark Memorial Library:						
Library Assistant IV	0.8	1	1	1,087–1,305	14,292	14,292
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Library Assistant III	1	1	1	949–1,137	13,644	13,644
Library Assistant II	1	1	1	831–991	11,388	11,388
Administrative Stipend	–	–	–	–	4,000	4,000
Law Library:						
Associate University Librarian	1	1	1	1,942–3,017	36,200	36,200
Librarian - Career Status	2	2	2	1,773–2,458	44,064	44,064
Asso Librn-Car Status	2	2	2	1,320–1,899	42,552	42,552
Asso Librn-Po Car Status	0.8	1	1	1,320–1,899	17,388	17,388
Library Assistant IV	2.7	3	3	1,087–1,305	44,364	44,364
Asst Librn-Po Car Status	1	1	1	1,077–1,382	15,840	15,840
Secretary III	1	1	1	949–1,137	13,044	13,044
Library Assistant III	2.7	4	4	949–1,137	49,968	49,968
Library Assistant II	1	1	1	831–991	11,892	11,892
Library Assistant I	0.6	1	1	727–868	8,724	8,724
Library-General:						
Associate University Librarian	1	1	1	3,192	38,300	38,300
University Librarian	1	1	1	2,750–3,775	45,000	45,000
Assistant Materiel Manager	–	1	1	2,492–2,817	33,800	33,800
Associate University Librarian	0.9	1	1	1,942–3,017	36,200	36,200
Assistant University Librarian	3.5	3	3	1,833–2,917	93,900	93,900
Librarian - Career Status	35.1	38.3	38.3	1,773–2,458	922,077	922,077
Librarian-Po Car Status	3	9	9	1,773–2,458	214,812	214,812
Senior Programmer	2	2	2	1,683–2,031	48,744	48,744
Processing Systems Analyst	2	2	2	1,683–2,031	46,548	46,548
Senior Administrative Analyst	2	2	2	1,607–1,938	40,884	40,884
Management Services Officer II	1	1	1	1,464–1,938	18,528	18,528
Administrative Analyst	2.2	3	3	1,336–1,607	52,704	52,704
Asso Librn-Car Status	50.7	54.6	54.6	1,320–1,899	1,053,714	1,053,714
Asso Librn-Po Car Status	4.5	13	13	1,320–1,899	245,568	245,568
Senior Artist	1	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	1.6	2	2	1,275–1,683	33,420	33,420
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Editor	1	1	1	1,137–1,365	16,380	16,380
Asst Admin Analyst	1	2	2	1,111–1,336	28,632	28,632
Administrative Assistant III	2	2	2	1,087–1,305	30,960	30,960
—Assistant III	2	2	2	1,087–1,305	31,320	31,320
Library Assistant IV	29.3	31.8	31.8	1,087–1,305	475,281	475,281
Asst Librn-Car Status	1.9	0.5	0.5	1,077–1,382	8,292	8,292
Asst Librn-Po Car Status	15.8	13.6	13.6	1,077–1,382	205,111	205,111
Senior Computer Operator	1	1	1	1,063–1,275	15,300	15,300
Senior Storekeeper	1	1	1	969–1,161	12,180	12,180
Administrative Assistant II	2.3	4	4	949–1,137	48,300	48,300
—Assistant II	2.4	3	3	949–1,137	39,168	39,168
Secretary III	1.6	1	1	949–1,137	11,892	11,892
Library Assistant III	47.9	51	51	949–1,137	660,120	660,120
Computer Operator	–	1	1	928–1,111	11,136	11,136
Sr Automotive Equip Op	1.8	2	2	928–1,111	26,664	26,664
Senior Security Guard	–	1	1	868–1,040	9,792	9,792
Principal Clerk	0.5	1	1	831–991	10,176	10,176
Administrative Assistant I	1.4	2	2	831–991	23,280	23,280
Secretary II	5.2	4	4	831–991	45,648	45,648
Library Assistant II	61.6	69.1	69.1	831–991	761,920	761,920
Secretary I	5.5	6	6	727–868	56,436	56,436
Library Assistant I	21.9	32	32	727–868	297,156	297,156
General Assistance	208.4	98.6	98.6	(1,541,867)	840,156	840,156
TOTALS, LIBRARIES	546.4	487.5	487.5	$6,570,226	$6,966,011	$6,966,011
University Extension						
University Extension:						
Contg Educ Spect Viii	0.9	1	1	3,017–3,355	36,400	36,400
Academic-Administrator Vii	0.2	0.5	0.5	2,783–3,906	21,270	21,270
Dean Of University Extension	1	1	1	2,758–3,417	39,600	39,600
Contg Educ Spect Vii	9.8	10	10	2,633–2,925	327,100	327,100
Contg Educ Spect Vi	5.2	5.5	5.5	2,325–2,567	155,850	155,850
Contg Educ Spect V	8.9	9.1	9.1	2,042–2,233	231,650	231,650
Pr ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Counseling Center Manager I	1	1	1	1,938–2,340	28,080	28,080
Management Services Officer IV	1.9	2	2	1,938–2,571	56,232	56,232
Principal Accountant II	0.9	1	1	1,938–2,340	28,080	28,080
Program Promotion Manager II	0.2	–	–	1,848–2,231	–	–
Contg Educ Spect IV	2.4	3.5	3.5	1,792–1,967	77,050	77,050
Counseling Psychologist II	1	1	1	1,765–2,128	25,536	25,536

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Accountant I	0.1	–	–	1,765–2,128	–	–
Mgmt Services Officer III	2	2	2	1,683–2,231	49,248	49,248
Counseling Psychologist I	1	1	1	1,607–1,938	23,256	23,256
Senior Administrative Analyst	1.8	2	2	1,607–1,938	46,512	46,512
Senior Accountant	1	1	1	1,607–1,938	22,716	22,716
Sr Public Information Rep	0.8	1	1	1,607–1,938	22,176	22,176
Contg Educ Spect III	6.6	8	8	1,558–1,725	157,400	157,400
Asst To Dean-dir-chm I	0.8	1	1	1,464–1,765	20,121	20,121
Public Information Rep	0.1	–	–	1,464–1,765	–	–
Systems Analyst	0.8	0.8	0.8	1,397–1,683	15,147	15,147
Sr Bldg Maint Supr	1	1	1	1,397–1,607	19,284	19,284
Contg Educ Spect II	3.3	2	2	1,375–1,508	36,200	36,200
Administrative Analyst	4.1	3.8	3.8	1,336–1,607	71,681	71,681
Public Admin Analyst III	0.4	0.5	0.5	1,336–1,607	8,016	8,016
Accountant	0.3	–	–	1,336–1,607	–	–
Senior Artist	1.5	1.8	1.8	1,305–1,569	30,009	30,009
Program Representative III	7	7	7	1,305–1,569	130,068	130,068
Senior Editor	1	1	1	1,305–1,569	17,964	17,964
Senior Publications	1.8	2	2	1,305–1,569	35,208	35,208
Senior Writer	0.2	0.8	0.8	1,305–1,569	11,745	11,745
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Senior Psychometrist	0.6	0.6	0.6	1,161–1,397	10,058	10,058
Program Representative II	12	13	13	1,137–1,365	200,460	200,460
Publications Coordinator	0.2	–	–	1,137–1,365	–	–
Writer	1	1	1	1,137–1,365	15,660	15,660
Assistant Accountant	1.4	2	2	1,111–1,336	28,224	28,224
Administrative Assistant III	6.5	9	9	1,087–1,305	136,248	136,248
----Assistant III	5.2	5	5	1,087–1,305	75,930	75,930
Artist	0.3	–	–	1,087–1,305	–	–
Sr Bldg Maint Wkr	1	1	1	1,063–1,217	14,604	14,604
Psychometrist	1	1	1	1,015–1,217	14,604	14,604
Administrative Assistant	1.4	1.9	1.9	991–1,191	26,915	26,915
Program Representative I	20.5	20.8	20.8	991–1,191	278,414	278,414
Senior Graphic Compositor	1	1	1	949–1,137	12,756	12,756
Administrative Assistant II	10	10	10	949–1,137	129,756	129,756
----Assistant II	20.2	20	20	949–1,137	266,700	266,700
Secretary III	5.1	6	6	949–1,137	77,784	77,784
Building Maintenance Worker	2.5	3	3	928–1,063	35,832	35,832
Senior Coder	1	1	1	888–1,063	12,180	12,180
Storekeeper	1	1	1	848–1,015	12,180	12,180
Laboratory Assistant II	0	1	1	848–1,015	11,388	11,388
Senior Cashier	1	1	1	831–991	11,892	11,892
Principal Clerk	10.3	11.8	11.8	831–991	132,036	132,036
Principal Typist Clerk	1	1	1	831–991	9,972	9,972
----Assistant I	11.9	14.5	14.5	831–991	160,800	160,800
Mail Processor	0.9	1	1	831–991	10,416	10,416
Secretary II	3.7	5	5	831–991	53,724	53,724
Program Assistant I	11.5	13.8	13.8	831–991	153,351	153,351
Key Entry Operator	3.3	4	4	760–908	41,520	41,520
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Laboratory Assistant I	1.9	2	2	743–888	19,968	19,968
Communications Attendant	0.7	1	1	727–868	10,416	10,416
Senior Clerk	1.7	2	2	727–868	19,536	19,536
Senior Typist Clerk (a)	17.1	21.3	21.3	727–868	197,670	197,670
General Assistance	225.9	230.8	230.8	(3,202,932)	3,750,674	3,750,674
TOTALS, UNIVERSITY EXTENSION	455.7	483.4	483.4	$6,181,952	$7,751,527	$7,751,527
Extension And Public Service						
Fine Arts Prod Admin:						
Management Services Officer IV	1	1	1	1,938–2,571	30,396	30,396
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Management Services Officer II	0.3	1	1	1,464–1,938	16,116	16,116
Senior Student Affairs Officer	0.2	1	1	1,336–1,607	17,568	17,568
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Senior Artist	0.5	0.6	0.6	1,305–1,569	11,297	11,297
Senior Editor	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Publications	1	1	1	1,305–1,569	17,964	17,964
Senior Writer	0.3	–	–	1,305–1,569	–	–
Administrative Assistant IV	2.9	3	3	1,246–1,497	53,892	53,892
Administrative Assistant II	2.1	2	2	949–1,137	26,124	26,124
----Assistant II	3.7	5	5	949–1,137	61,356	61,356
Secretary III	–	1	1	949–1,137	11,388	11,388
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Senior Clerk	2	2	2	727–868	20,388	20,388
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	0.4	–	–	727–868	–	–
Vocational Education:						
Supr T&i Tchr Trng	2	2	2	1,925–2,018	47,316	47,316
Management Services Officer I	0.4	–	–	1,275–1,683	–	–
Administrative Assistant III	0.6	–	–	1,087–1,305	–	–
Principal Clerk	1	–	–	831–991	–	–
Administrative Stipend	–	–	–	–	–	–
General Assistance	13.7	5.1	5.1	(199,480)	139,431	139,431
TOTALS, EXTENSION AND PUBLIC SERVICE	36.5	29.2	29.2	$571,207	$527,498	$527,498

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Maintenance And Operation Of Plant						
Facilities-admin Svcs:				SALARY RANGE		
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Sr Supt Of Phscl Plant	1.6	2	2	1,765–2,128	49,332	49,332
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Supt Of Phscl Plant	3.4	3	3	1,569–1,893	65,160	65,160
Administrative Analyst	2.8	3	3	1,336–1,607	51,348	51,348
Asst Admin Analyst	1.8	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	2.9	3	3	1,087–1,305	42,348	42,348
Administrative Assistant II	2.1	3	3	949–1,137	36,132	36,132
----Assistant II	2.4	4	4	949–1,137	50,484	50,484
Secretary III	1	1	1	949–1,137	13,332	13,332
Principal Clerk	6.1	7	7	831–991	73,236	73,236
Principal Typist Clerk	0.2	1	1	831–991	9,972	9,972
Administrative Assistant I	1.5	1	1	831–991	11,892	11,892
----Assistant I	1.1	1	1	831–991	11,892	11,892
Secretary II	2	2	2	831–991	22,308	22,308
Automotive Equipment Operator	–	1	1	813–928	9,756	9,756
Key Entry Operator	0.9	1	1	760–908	9,972	9,972
Secretary I Shorthand	0.8	–	–	760–908	–	–
Senior Clerk	2.4	3	3	727–868	28,848	28,848
Senior Typist Clerk (a)	6	8	8	727–868	72,672	72,672
Asst V-c Facilities:						
Admtr Of Phscl Plant	1	1	1	2,358–2,683	30,800	30,800
Principal Engineer	1	1	1	2,179–2,632	29,436	29,436
Assistant Vice Chancellor	1	1	1	2,025–3,250	36,200	36,200
Asst Phscl Plant Admtr	1	1	1	1,983–2,396	27,408	27,408
Management Services Officer IV	1.8	2	2	1,938–2,571	51,072	51,072
Facilities-bldg Maintenance:						
Supt Of Phscl Plant	–	1	1	1,569–1,893	22,716	22,716
Bldg Maint Supr	1	1	1	1,217–1,397	17,076	17,076
Facilities-chancellors House:						
Senior Cook	1	1	1	888–1,063	11,556	11,556
Senior Custodian	–	1	1	743–888	8,916	8,916
Facilities-grounds Main:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	24,960	24,960
Supt Of Phscl Plant	1	1	1	1,569–1,893	18,828	18,828
Physical Plant Scheduler	1.7	2	2	1,336–1,533	36,792	36,792
Senior Grounds Supervisor	0.3	–	–	1,217–1,397	–	–
Grounds Supervisor	3	3	3	1,111–1,275	45,900	45,900
Facilities-custodial Service:						
Sr Supt Of Phscl Plant	0.3	1	1	1,765–2,128	21,180	21,180
Supt Of Phscl Plant	1.7	1	1	1,569–1,893	21,660	21,660
Grounds Equipment Operator	–	2	2	969–1,111	27,288	27,288
Custodian Supervisor	16.5	12	12	928–1,111	162,708	162,708
Assistant Custodian Supervisor	1	13	13	848–1,015	153,972	153,972
Senior Custodian	–	201	201	743–888	2,106,984	2,106,984
Facilities-utilities:						
Chief Operating Engineer	1	1	1	2,059	24,708	24,708
Asst Phscl Plant Admtr	0.9	1	1	1,983–2,396	28,080	28,080
Sr Supt Of Phscl Plant	0.1	–	–	1,765–2,128	–	–
Facilities-custodial Svs-Chs:						
Outside WINdow Washer	–	1	1	954	11,448	11,448
Custodian Supervisor	–	1	1	928–1,111	13,644	13,644
Assistant Custodian Supervisor	–	2	2	848–1,015	23,940	23,940
Senior Custodian	–	39	39	743–888	409,212	409,212
General Assistance	807.9	378.6	378.6	(8,362,821)	5,633,993	5,633,993
TOTALS, MAINTENANCE AND OPERATION OF PLANT	885.0	717.6	717.6	$9,433,896	$9,621,909	$9,621,909
Student Services						
University Policies Commission:						
Asst Admin Analyst	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant II	0.8	1	1	949–1,137	11,388	11,388
Secretary II	0.7	1	1	831–991	9,972	9,972
Dean Of Students:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	35,300	35,300
Pr Admin Analyst I	0.8	1	1	1,765–2,128	24,372	24,372
Pr Student Affairs Of	2.3	2	2	1,607–1,938	44,436	44,436
Senior Student Affairs Officer	1	1	1	1,336–1,607	18,396	18,396
Student Affairs Officer	1.7	1.6	1.6	1,111–1,336	22,291	22,291
Administrative Assistant II	3	3	3	949–1,137	39,132	39,132
Administrative Assistant I	0.1	–	–	831–991	–	–
Senior Clerk	0.9	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Expo Center:						
Pr Student Affairs Of	1	1	1	1,607–1,938	23,256	23,256
Counselor II	1	1	1	1,111–1,336	15,300	15,300
Counselor I	2	2	2	969–1,161	26,688	26,688

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Typist Clerk (a)	0.8	1	1	727–868	9,120	9,120
Office Intl Students & Scholars:						
Management Services Officer IV	1	1	1	1,938–2,571	28,008	28,008
Pr Admin Analyst I	0.5	1	1	1,765–2,128	25,536	25,536
Staff Officer I	0.5	–	–	1,765–2,128	–	–
Mgmt Services Officer III	1	1	1	1,683–2,231	23,820	23,820
Pr Student Affairs Of	0.6	1	1	1,607–1,938	19,284	19,284
Senior Student Affairs Officer	3.3	3	3	1,336–1,607	54,144	54,144
Asst Admin Analyst	–	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Counselor I	0.1	1	1	969–1,161	11,628	11,628
Principal Clerk	2.7	3	3	831–991	32,280	32,280
Senior Typist Clerk (a)	0.8	1	1	727–868	9,120	9,120
Campus Affairs-Vcs & Ca:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	32,100	32,100
Management Services Officer IV	1	1	1	1,938–2,571	25,152	25,152
Pr Admin Analyst I	0.2	2	2	1,765–2,128	49,908	49,908
Mgmt Services Officer III	0.9	–	–	1,683–2,231	–	–
Senior Administrative Analyst	0.2	–	–	1,607–1,938	–	–
Writer	0.5	0.5	0.5	1,137–1,365	7,302	7,302
Secretary III	1	1	1	949–1,137	13,044	13,044
Financial Aids:						
Director (functional Area)	–	1	1	2,117–3,667	30,996	30,996
Management Services Officer IV	1	–	–	1,938–2,571	–	–
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Senior Administrative Analyst	1.9	3	3	1,607–1,938	62,736	62,736
Senior Student Affairs Officer	2.8	3	3	1,336–1,607	50,460	50,460
Administrative Analyst	1.5	2	2	1,336–1,607	36,360	36,360
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Administrative Assistant IV	3.7	3	3	1,246–1,497	51,864	51,864
Counselor II	7.6	7	7	1,111–1,336	101,364	101,364
Administrative Assistant III	2	2	2	1,087–1,305	28,584	28,584
Collections Representative	3	3	3	991–1,191	35,760	35,760
Administrative Assistant II	4.9	5	5	949–1,137	60,420	60,420
Secretary III	0.9	1	1	949–1,137	12,480	12,480
Principal Clerk	16.2	16.5	16.5	831–991	180,522	180,522
----Assistant I	1.6	2	2	831–991	20,832	20,832
Secretary II	0.6	1	1	831–991	11,388	11,388
Senior Clerk	6.6	8	8	727–868	78,948	78,948
Off Of Exper Educ Programs:						
Management Services Officer IV	1	1	1	1,938–2,571	27,120	27,120
Pr Admin Analyst I	0.5	1	1	1,765–2,128	23,256	23,256
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Senior Student Affairs Officer	0.6	0.3	0.3	1,336–1,607	4,008	4,008
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	0.5	–	–	949–1,137	–	–
Administrative Assistant I	0.5	1	1	831–991	10,896	10,896
Secretary II	0.8	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Cultural Recreation Prog:						
Associate Dean Of Students,	1	1	1	2,533	30,400	30,400
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Recreation Supervisor III	2	2	2	1,397–1,683	40,392	40,392
Recreation Supervisor II	2.9	3	3	1,161–1,397	45,936	45,936
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	0.9	1	1	831–991	11,892	11,892
Senior Clerk	1	1	1	727–868	10,416	10,416
Recreation Services & Facilitie:						
Recreation Supervisor III	2	2	2	1,397–1,683	39,024	39,024
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Senior Storekeeper	1.9	3	3	969–1,161	38,892	38,892
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Storekeeper	3.1	4	4	848–1,015	46,716	46,716
Canyon Recreation Center:						
Recreation Supervisor III	2	2	2	1,397–1,683	40,392	40,392
Recreation Supervisor II	2	2	2	1,161–1,397	33,528	33,528
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Dwia Administration:						
Management Services Officer IV	1	1	1	1,938–2,571	28,872	28,872
Recreation Supervisor III	1	1	1	1,397–1,683	19,728	19,728
Senior Writer	1	1	1	1,305–1,569	17,148	17,148
Writer	–	0.5	0.5	1,137–1,365	6,822	6,822
Athletic Trainer	1	1	1	1,137–1,365	14,292	14,292
Administrative Assistant III	0.9	1	1	1,087–1,305	14,604	14,604
Administrative Assistant I	1	1	1	831–991	10,656	10,656
Secretary II	1	1	1	831–991	11,136	11,136
Office Of Residential Life:						
Manager (functional Area)	1	1	1	1,958–3,058	29,600	29,600
Mgmt Services Officer III	1	–	–	1,683–2,231	–	–
Pr Student Affairs Of	1	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	2.1	–	–	1,336–1,607	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Resident Advisor	1	–	–	1,040–1,246	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Clerk	1.1	2	2	831–991	21,804	21,804
Secretary II	1	1	1	831–991	11,388	11,388
Senior Typist Clerk (a)	0.6	1	1	727–868	8,724	8,724
Student Legal Services:						
Secretary I	0.9	1	1	727–868	9,120	9,120
Psychological Counseling Servic:						
Manager (functional Area)	1	1	1	1,958–3,058	30,400	30,400
Counseling Psychologist III	5.3	6	6	1,938–2,340	167,172	167,172
Counseling Psychologist II	9	9	9	1,765–2,128	222,444	222,444
Counseling Psychologist I	1.5	1.5	1.5	1,607–1,938	31,770	31,770
Administrative Assistant III	0.3	1	1	1,087–1,305	14,292	14,292
Counselor I	1	1	1	969–1,161	13,932	13,932
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Secretary II	1	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	1.5	2	2	760–908	19,380	19,380
Caso Student Account Ofc:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,148	17,148
Senior Clerk	1	1	1	727–868	9,120	9,120
Campus Prog & Activities Ofc:						
Manager (functional Area)	0.7	1	1	1,958–3,058	26,000	26,000
Pr Student Affairs Of	2.4	3	3	1,607–1,938	67,692	67,692
Senior Administrative Analyst	0.7	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	4.7	5	5	1,336–1,607	90,564	90,564
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	1	1	1	949–1,137	13,644	13,644
Secretary II	0.9	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Secretary I	0.8	1	1	727–868	8,724	8,724
Learning Skills:						
Counseling Center Manager I	0.8	1	1	1,938–2,340	27,408	27,408
Counseling Psychologist II	1	1	1	1,765–2,128	25,536	25,536
Counseling Psychologist I	3.5	3.5	3.5	1,607–1,938	74,310	74,310
Principal Learning Skills	0.4	1	1	1,607–1,938	19,284	19,284
Senior Learning Skills	0.8	1.8	1.8	1,336–1,607	30,175	30,175
Counselor II	6.1	5	5	1,111–1,336	77,712	77,712
Counselor I	0.5	0.5	0.5	969–1,161	6,966	6,966
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Secretary II	0.8	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.6	1	1	727–868	9,120	9,120
Student Development Division:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	36,900	36,900
Senior Administrative Analyst	1	1	1	1,607–1,938	20,688	20,688
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary II	0.4	1	1	831–991	9,972	9,972
Placement&career Plan Ctr:						
Mgr Placement&car Plngctr	1	1	1	2,533	30,400	30,400
Placement Office Manager	1	1	1	1,607–1,938	23,256	23,256
Pr Student Affairs Of	3	3	3	1,607–1,938	69,768	69,768
Management Services Officer II	0.9	1	1	1,464–1,938	22,680	22,680
Pr Placement Interviewer	2	3	3	1,397–1,683	57,156	57,156
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Senior Placement Interviewer	4.4	5	5	1,275–1,533	84,756	84,756
Junior Statistician	1	1	1	1,161–1,397	16,764	16,764
Placement Interviewer	0.4	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant III	3	3	3	1,087–1,305	45,612	45,612
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2.6	3	3	949–1,137	38,076	38,076
----Assistant II	0.3	1	1	949–1,137	12,480	12,480
Principal Clerk	2.3	3.5	3.5	831–991	39,162	39,162
Secretary II	4	3.5	3.5	831–991	39,384	39,384
Senior Clerk	2.6	3	3	727–868	28,620	28,620
Senior Typist Clerk (a)	4.7	6	6	727–868	54,138	54,138
Student Health Administration:						
Student Health Svc Dir	1	1	1	3,516–3,608	42,200	42,200
Mgmt Services Officer III	1	–	–	1,683–2,231	–	–
Administrative Nurse III	1	1	1	1,683–2,031	23,256	23,256
Senior Administrative Analyst	–	1	1	1,607–1,938	24,132	24,132
Assistant Director	–	1	1	1,450–3,217	26,000	26,000
Administrative Assistant III	1.9	2	2	1,087–1,305	30,612	30,612
Administrative Assistant II	2	2	2	949–1,137	25,536	25,536
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	1	1	1	949–1,137	13,644	13,644
Senior Cashier	1	1	1	831–991	11,892	11,892
----Assistant I	1.4	2	2	831–991	21,360	21,360
Secretary I Shorthand	–	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	0.6	1	1	727–868	9,120	9,120
Shs General Medical:						
Senior (physician)	1.6	2	2	3,186–3,856	90,372	90,372
Asso (physician) Diplomate	5.9	6.4	6.4	3,186–3,856	283,733	283,733
Associate (physician)	1.6	2	2	2,895–3,504	76,464	76,464
Administrative Nurse II	1	1	1	1,464–1,765	20,688	20,688
Clinical Nurse II	9.1	11.5	11.5	1,217–1,464	188,772	188,772
----Assistant I	1	1	1	831–991	11,388	11,388
Vocational Nurse	0.9	1	1	831–991	10,896	10,896

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Typist Clerk (b)	0.5	1.5	1.5	760–908	14,568	14,568
Hospital Assistant II	4.6	7.5	7.5	681–776	65,454	65,454
Shs Common Specialities:						
Asso (physician) Diplomate	1	1	1	3,186–3,856	46,272	46,272
Clinical Nurse III	1.4	1.5	1.5	1,464–1,765	30,294	30,294
Clinical Nurse II	2.7	3	3	1,217–1,464	51,168	51,168
Hospital ---- Assistant II	2	2	2	848–1,015	23,316	23,316
Senior Typist Clerk (b)	0.9	1	1	760–908	9,120	9,120
Hospital ---- Assistant I	1.8	2	2	743–888	19,488	19,488
Senior Typist Clerk (a)	3.8	4	4	727–868	40,332	40,332
Shs Dental Clinic:						
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Dental Assistant	2	2	2	727–868	20,388	20,388
Shs Mental Health:						
Senior (physician) Diplomate	1	1	1	3,339–4,045	48,540	48,540
Asso (physician) Diplomate	1	1.1	1.1	3,186–3,856	45,871	45,871
Associate (physician)	0.3	0.5	0.5	2,895–3,504	17,370	17,370
Psychologist III	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Psychologist II	1.3	1.3	1.3	1,765–2,128	33,197	33,197
Clinical Social Worker III	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker II	1.4	1.4	1.4	1,336–1,607	24,776	24,776
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Shs Ancillary-Medical:						
Asso (physician) Diplomate	0.8	0.8	0.8	3,186–3,856	34,704	34,704
Senior Pharmacist	1	1	1	1,805–2,179	24,960	24,960
Pharmacist	0.6	1	1	1,724–1,983	24,372	24,372
Supg Clin Lab Techno I	1	1	1	1,429–1,724	20,688	20,688
Pr Medical Record Admtr	1	1	1	1,429–1,724	19,728	19,728
Clinical Social Worker II	1	1	1	1,336–1,607	19,284	19,284
Clin Lab Techno II	4.9	5.3	5.3	1,305–1,569	91,551	91,551
Asso Chf Radiologic Techno	0.6	1	1	1,275–1,533	15,300	15,300
Clinical Nurse II	1.5	1.5	1.5	1,217–1,464	26,352	26,352
Clinical Nurse I	0.5	0.5	0.5	1,111–1,336	7,302	7,302
Senior Radiologic Technologist	1	1	1	1,040–1,246	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,644	13,644
Medical Record Technician	1	1	1	908–1,087	11,892	11,892
Laboratory Assistant II	1.3	1	1	848–1,015	11,136	11,136
Principal Clerk	3	3	3	831–991	34,680	34,680
----Assistant I	–	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	0.5	0.5	0.5	760–908	5,448	5,448
Laboratory Assistant I	0.5	–	–	743–888	–	–
Senior Clerk	1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	2.4	3	3	727–868	29,112	29,112
Shs-Health Education Program:						
Pr Student Affairs Of	1	1	1	1,607–1,938	23,256	23,256
Clinical Nurse III	0.5	0.5	0.5	1,464–1,765	10,098	10,098
----Assistant I	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Shs Medical Support:						
Hospital ---- Assistant I	0.6	1	1	743–888	9,336	9,336
Admissions Office:						
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant IV	4	5	5	1,246–1,497	85,992	85,992
----Assistant III	2.1	2	2	1,087–1,305	31,320	31,320
----Assistant II	11.1	12	12	949–1,137	161,400	161,400
----Assistant I	10.1	12	12	831–991	135,564	135,564
Senior Clerk	4.6	5	5	727–868	48,156	48,156
Senior Typist Clerk (a)	2.4	3	3	727–868	27,816	27,816
Graduate Admissions:						
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
----Assistant III	4	4	4	1,087–1,305	62,640	62,640
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
----Assistant II	4	4	4	949–1,137	52,224	52,224
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2	2	2	831–991	23,280	23,280
----Assistant I	9	9	9	831–991	102,036	102,036
Senior Typist Clerk (a)	1.9	2	2	727–868	18,252	18,252
Academic Advancment Prog:						
Management Services Officer IV	1	1	1	1,938–2,571	30,396	30,396
Asst To Dean-dir-chm II	0.1	1	1	1,765–2,128	23,256	23,256
Pr Student Affairs Of	0.9	1	1	1,607–1,938	19,284	19,284
Senior Student Affairs Officer	1	1	1	1,336–1,607	18,396	18,396
Administrative Analyst	0.8	1	1	1,336–1,607	16,764	16,764
Counselor II	5.9	6	6	1,111–1,336	88,704	88,704
Asst Admin Analyst	0.3	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Acad Prog Ofc Res&evaluation:				SALARY RANGE		
Pr Admin Analyst I	1	1	1	1,765–2,128	22,716	22,716
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Asst Admin Analyst	1	1	1	1,111–1,336	14,604	14,604
Secretary II	0.9	1	1	831–991	10,416	10,416
Womens Resource Ctr:						
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	16,764	16,764
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Principal Clerk	0.7	1	1	831–991	10,416	10,416
Uc-s&ca-Orientation Program:						
----Assistant II	0.7	1	1	949–1,137	12,480	12,480
Counselling-letters & Science:						
Counselor II	2	2	2	1,111–1,336	30,324	30,324
----Assistant III	1	1	1	1,087–1,305	14,604	14,604
Principal Clerk	2	2	2	831–991	23,280	23,280
----Assistant I	0.4	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Office Of Academic Services:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	34,300	34,300
School Relations Officer II	0.5	–	–	1,938–2,340	–	–
Pr Admin Analyst II	–	1	1	1,938–2,340	23,256	23,256
Sr ADP Systems Analyst	0.5	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	1.8	2	2	1,607–1,938	43,452	43,452
Administrative Analyst	1.3	1	1	1,336–1,607	17,568	17,568
Secretary III	0.9	1	1	949–1,137	11,892	11,892
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.3	–	–	831–991	–	–
Secretary I	0.8	1	1	727–868	9,120	9,120
Campus-Ofc Relations With Schoo:						
School Relations Officer II	0.8	1	1	1,938–2,340	28,080	28,080
School Relations Officer I	0.3	–	–	1,765–2,128	–	–
Pr Student Affairs Of	0.8	1	1	1,607–1,938	21,660	21,660
Assistant School Relations	1.5	2	2	1,464–1,765	38,748	38,748
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Secretary II	1.8	2	2	831–991	23,784	23,784
Senior Typist Clerk (a)	0.8	1	1	727–868	8,724	8,724
Overseas Program:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Secretary III	0.7	1	1	949–1,137	11,892	11,892
Secretary II	0.1	–	–	831–991	–	–
Public Ceremonies:						
Public Info Rep	1	1	1	1,464–1,765	21,180	21,180
Secretary II	0.5	1	1	831–991	11,892	11,892
Registrar:						
Registrar	1	1	1	2,442–2,650	29,300	29,300
Staff Officer II	–	1	1	1,938–2,340	23,256	23,256
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Administrative Assistant IV	3	5	5	1,246–1,497	83,796	83,796
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
----Assistant III	1	2	2	1,087–1,305	28,704	28,704
----Assistant II	9.7	13	13	949–1,137	168,636	168,636
Senior Coder	1	1	1	888–1,063	12,480	12,480
Principal Clerk	10.8	11	11	831–991	123,876	123,876
----Assistant I	7.9	5	5	831–991	57,468	57,468
Senior Clerk	10.5	11	11	727–868	101,448	101,448
Senior Typist Clerk (a)	9.6	10	10	727–868	92,772	92,772
Clerk	1.7	2.5	2.5	638–760	19,488	19,488
General Assistance	177.6	64.2	64.2	(1,690,430)	1,406,900	1,406,900
TOTALS, STUDENT SERVICES	662.1	599.5	599.5	$8,911,768	$9,915,744	$9,915,744
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst To Dean-dir-chm II	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	1.1	2	2	1,336–1,607	33,888	33,888
Administrative Assistant III	0.9	–	–	1,087–1,305	–	–
Administrative Assistant II	1.5	1	1	949–1,137	13,644	13,644
Secretary III	1.4	1	1	949–1,137	12,480	12,480
Principal Clerk	0.9	1	1	831–991	11,628	11,628
Secretary II	1	2	2	831–991	19,944	19,944
Emeriti Service Ctr:						
Administrative Analyst	0.8	0.8	0.8	1,336–1,607	14,463	14,463
Alumni Record Bureau:						
Senior Administrative Analyst	1	1	1	1,607–1,938	21,660	21,660
Administrative Assistant III	1.8	2	2	1,087–1,305	30,612	30,612
Administrative Assistant II	1.3	2	2	949–1,137	26,976	26,976
----Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Coder	1	–	–	888–1,063	–	–
Key Entry Supervisor I	1	1	1	868–1,040	12,180	12,180
Service Enterprises Admin:						
Manager (functional Area)	0.7	–	–	1,958–3,058	–	–
Pr Admin Analyst I	0.5	–	–	1,765–2,128	–	–
Secretary II	1	1	1	831–991	10,416	10,416
Services Enterprises	0.3	1	1	2,017	24,200	24,200

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Central Steno Bureau:				SALARY RANGE		
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	2	2	2	949–1,137	26,124	26,124
Principal Typist Clerk	9.9	11	11	831–991	124,440	124,440
Mail & Messenger Service:						
Mgmt Services Officer III	0.8	1	1	1,683–2,231	18,540	18,540
Administrative Analyst	1	1	1	1,336–1,607	16,764	16,764
Management Services Officer I	1	1	1	1,275–1,683	18,000	18,000
Administrative Assistant III	0.6	–	–	1,087–1,305	–	–
Mail Service Supervisor	2	2	2	1,087–1,305	31,320	31,320
Senior Mail Processor	8	8	8	991–1,191	110,640	110,640
Principal Reprographics	2	2	2	888–1,063	23,256	23,256
Administrative Assistant I	0.9	1	1	831–991	10,416	10,416
Mail Processor	47.3	50	50	831–991	577,860	577,860
Senior Typist Clerk (a)	1.9	2	2	727–868	18,648	18,648
Receiving:						
Management Services Officer II	1	1	1	1,464–1,938	19,224	19,224
Stores Supervisor	1.9	2	2	1,217–1,464	31,368	31,368
Sr Bldg Maint Wkr	2	–	–	1,063–1,217	–	–
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Senior Automotive Equipment	7.7	11	11	928–1,111	142,956	142,956
Stores Worker	2.6	3	3	888–1,063	32,940	32,940
Principal Clerk	2.2	2	2	831–991	22,308	22,308
Clerk	1.9	2	2	638–760	16,728	16,728
Storehouse-Current:						
Mgmt Services Officer III	1	1	1	1,683–2,231	25,560	25,560
Senior Stores Supervisor	3	3	3	1,336–1,607	57,852	57,852
Stores Supervisor	1	1	1	1,217–1,464	16,764	16,764
Administrative Assistant III	0.8	1	1	1,087–1,305	14,952	14,952
----Assistant III	4.5	5	5	1,087–1,305	75,204	75,204
Senior Storekeeper	0.3	–	–	969–1,161	–	–
Administrative Assistant II	0.3	–	–	949–1,137	–	–
----Assistant II	1.7	2	2	949–1,137	26,664	26,664
Sr Automotive Equip Op	1	1	1	928–1,111	13,332	13,332
Stores Worker	10.6	11	11	888–1,063	137,484	137,484
Storekeeper	0.5	--	–	848–1,015	–	–
Principal Clerk	3.9	4	4	831–991	44,592	44,592
Automotive Equipment Operator	1	1	1	813–928	11,136	11,136
Key Entry Operator	1	1	1	760–908	10,896	10,896
Senior Clerk	1.8	2	2	727–868	19,536	19,536
Clerk	0.4	–	–	638–760	–	–
Tele Communications:						
Mgmt Services Officer III	0.9	1	1	1,683–2,231	26,364	26,364
Senior Administrative Analyst	1.4	2	2	1,607–1,938	40,392	40,392
Administrative Analyst	1.5	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	0.1	–	–	1,246–1,497	–	–
Asst Admin Analyst	1.1	2	2	1,111–1,336	30,600	30,600
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
----Assistant II	2	2	2	949–1,137	25,032	25,032
Principal Clerk	0.7	1	1	831–991	9,972	9,972
Secretary II	1	1	1	831–991	11,892	11,892
Senior Clerk	1	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	1.1	1	1	727–868	10,416	10,416
Uc Garage-Adm:						
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Administrative Assistant II	0.8	1	1	949–1,137	12,480	12,480
Principal Clerk	1	1	1	831–991	9,972	9,972
Senior Clerk	0.7	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Uc Garage-Fleet:						
Assistant Automotive Mechanic	0.5	0.5	0.5	969–1,161	6,966	6,966
Automotive Attendant	0.8	2	2	848–1,015	22,068	22,068
Uc Garage-Rep & Mtnce:						
Automotive Mechanic	2.7	3	3	1,246–1,429	49,956	49,956
Assistant Automotive Mechanic	0.5	0.5	0.5	969–1,161	6,966	6,966
Ccn-Admin-administrative Group:						
Computer Facility Manager III	1.9	1	1	2,340–2,829	33,948	33,948
Director (functional Area)	1	0.7	0.7	2,117–3,667	30,800	30,800
Sr ADP Systems Analyst	1	1	1	1,683–2,031	23,256	23,256
Management Services Officer I	0.9	1	1	1,275–1,683	18,840	18,840
Administrative Assistant III	1.7	2	2	1,087–1,305	30,612	30,612
----Assistant III	0.9	1	1	1,087–1,305	15,300	15,300
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Ccn-Computing Serv-operation A:						
Computer Facility Manager I	1	1	1	1,848–2,231	26,772	26,772
Computer Operations	2	2	2	1,336–1,607	35,532	35,532
Senior Computer Operator	1.9	2	2	1,063–1,275	28,944	28,944
----Assistant II	1	1	1	949–1,137	13,644	13,644
Computer Operator	12	14	14	928–1,111	171,096	171,096
Ccn-Comp Serv-system Progm:						
Computer Facility Manager III	1	1	1	2,340–2,829	33,948	33,948
Principal Development Engineer	1	1	1	2,284–2,762	33,144	33,144
Principal Programmer	3.9	4	4	2,031–2,453	109,254	109,254

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Development Engineer	0.8	1	1	1,983–2,396	27,408	27,408
Associate Development Engineer	0.3	–	–	1,724–2,080	–	–
Senior Programmer	3	4	4	1,683–2,031	94,140	94,140
Programmer	2.9	3.3	3.3	1,397–1,683	60,021	60,021
Senior Electronics Technician	0.8	1	1	1,246–1,497	17,148	17,148
Assistant Programmer	0.2	–	–	1,161–1,397	–	–
Electronics Technician	0.3	–	–	1,137–1,305	–	–
Principal Clerk	–	1	1	831–991	10,896	10,896
Secretary II	1	1	1	831–991	11,892	11,892
Ccn-Comp Serv-users Services:						
Principal Programmer	1.9	1	1	2,031–2,453	26,772	26,772
Pr ADP Systems Analyst	1	2	2	2,031–2,453	53,808	53,808
Senior Programmer	3.1	3	3	1,683–2,031	70,344	70,344
Senior Administrative Analyst	0.4	1	1	1,607–1,938	22,716	22,716
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Programmer	1	1	1	1,397–1,683	18,828	18,828
Assistant Programmer	1	1	1	1,161–1,397	16,764	16,764
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Coder	1	1	1	888–1,063	12,480	12,480
Ccn-Acct Prog & Prod Cntl:						
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Programmer	0.1	0.5	0.5	1,397–1,683	8,382	8,382
Computer Operations	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Assistant Programmer	0.7	–	–	1,161–1,397	–	–
Senior Coder	0.4	–	–	888–1,063	–	–
Lead Key Entry Operator	0.5	0.5	0.5	831–991	5,946	5,946
Key Entry Operator	0.9	1	1	760–908	10,896	10,896
Ccn-arpa Software Dev Proj:						
Computer Systems Designer	0.9	1	1	2,340–2,829	33,948	33,948
Principal Programmer	1	1	1	2,031–2,453	28,170	28,170
Senior Programmer	1	–	–	1,683–2,031	–	–
Programmer	0.5	1.3	1.3	1,397–1,683	24,333	24,333
Principal Clerk	0.9	–	–	831–991	–	–
Ccn-Data Preparation Group:						
Computer Operations	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Senior Coder	0.4	–	–	888–1,063	–	–
Lead Key Entry Operator	0.5	0.5	0.5	831–991	5,946	5,946
Key Entry Operator	1.8	2	2	760–908	21,072	21,072
CIS/AIS - Administration:						
Computer Facility Manager III	–	1	1	2,340–2,829	33,948	33,948
Director (functional Area)	–	0.3	0.3	2,117–3,667	13,200	13,200
Pr ADP Systems Analyst	–	1	1	2,031–2,453	24,372	24,372
Administrative Assistant III	–	1	1	1,087–1,305	15,300	15,300
CIS/AIS - Systems Planning:						
Pr ADP Systems Analyst	–	1	1	2,031–2,453	28,752	28,752
CIS/AIS - Systems Development:						
Principal Programmer	–	1	1	2,031–2,453	28,752	28,752
Senior Programmer	–	3	3	1,683–2,031	64,584	64,584
Programmer	–	1	1	1,397–1,683	18,396	18,396
Systems Analyst	–	1	1	1,397–1,683	20,196	20,196
Caso:						
Manager (functional Area)	1	1	1	1,958–3,058	30,400	30,400
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Senior Student Affairs Officer	–	1	1	1,336–1,607	16,032	16,032
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Administrative Assistant II	0.7	1	1	949–1,137	12,480	12,480
Principal Clerk	0.3	–	–	831–991	–	–
Caso General Recharge:						
Pr Public Events Mgr	1	1	1	1,765–2,128	25,536	25,536
Senior Public Events Manager	–	4	4	1,397–1,683	67,056	67,056
Public Events Manager	1	1	1	1,217–1,464	17,568	17,568
Senior Scene Technician	–	1	1	1,137–1,365	13,644	13,644
Administrative Assistant III	0.4	0.5	0.5	1,087–1,305	7,476	7,476
----Assistant II	0.1	–	–	949–1,137	–	–
Ucla Development Office:						
Assistant Chancellor	0.8	–	–	2,550–3,867	–	–
Director (functional Area)	2.9	–	–	2,117–3,667	–	–
Principal Programmer	2	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	1	–	–	2,031–2,453	–	–
Pr Admin Analyst II	3.8	–	–	1,938–2,340	–	–
Staff Officer II	0.5	–	–	1,938–2,340	–	–
Pr Admin Analyst I	2.5	–	–	1,765–2,128	–	–
Principal Accountant I	0.3	–	–	1,765–2,128	–	–
Senior Administrative Analyst	3.2	–	–	1,607–1,938	–	–
Programmer	0.4	–	–	1,397–1,683	–	–
Administrative Analyst	5.1	–	–	1,336–1,607	–	–
Senior Publications	0.7	–	–	1,305–1,569	–	–
Senior Writer	0.2	–	–	1,305–1,569	–	–
Writer	0.1	–	–	1,137–1,365	–	–
Administrative Assistant III	6.1	–	–	1,087–1,305	–	–
----Assistant III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant II	5.5	–	–	949–1,137	–	–
Secretary III	2	–	–	949–1,137	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Assistant I	1.7	–	–	831–991	–	–
Secretary II	4.8	–	–	831–991	–	–
Key Entry Operator	0.5	–	–	760–908	–	–
Communications Attendant	0.3	–	–	727–868	–	–
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Secretary I	0.9	–	–	727–868	–	–
Assistant Key Entry Operator	0.4	–	–	695–794	–	–
Ucla University Relations:						
Mgr Admin Svcs Aum&dev	1	–	–	2,542	–	–
Director (functional Area)	0.4	–	–	2,117–3,667	–	–
Staff Officer I	1	–	–	1,765–2,128	–	–
Principal Accountant I	0.7	–	–	1,765–2,128	–	–
Senior Administrative Analyst	1	–	–	1,607–1,938	–	–
Senior Public Information	1	–	–	1,607–1,938	–	–
Administrative Analyst	0.7	–	–	1,336–1,607	–	–
Accountant	1	–	–	1,336–1,607	–	–
Senior Writer	0.5	–	–	1,305–1,569	–	–
Assistant Accountant	1	–	–	1,111–1,336	–	–
Assistant Writer	0.8	–	–	1,040–1,246	–	–
Administrative Assistant II	1.5	–	–	949–1,137	–	–
Secretary III	1	–	–	949–1,137	–	–
Principal Clerk	2.1	–	–	831–991	–	–
Administrative Assistant I	0.5	–	–	831–991	–	–
Senior Typist Clerk (b)	1.3	–	–	760–908	–	–
Communications Attendant	1.3	–	–	727–868	–	–
Senior Clerk	1.5	–	–	727–868	–	–
Senior Typist Clerk (a)	3.8	–	–	727–868	–	–
Environmental Health & Safety:						
Management Services Officer IV	1	1	1	1,938–2,571	29,736	29,736
Sr Env H&s Techno	1.9	2	2	1,893–2,284	51,780	51,780
Asso Env H&s Techno	5	6	6	1,644–1,983	138,708	138,708
Pr Env H&s Tech	4	4	4	1,429–1,724	80,784	80,784
Administrative Analyst	0.8	1	1	1,336–1,607	17,568	17,568
Administrative Assistant II	–	1	1	949–1,137	12,480	12,480
Principal Clerk	0.7	–	–	831–991	–	–
Administrative Assistant I	0.3	–	–	831–991	–	–
Senior Typist Clerk (a)	0.4	0.5	0.5	727–868	4,362	4,362
Library Photographic Service:						
Supr A-v & Photogc Serv	0.2	1	1	1,683–2,031	20,196	20,196
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Administrative Assistant III	0.3	1	1	1,087–1,305	15,660	15,660
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Photographer	1	1	1	1,040–1,246	14,952	14,952
Pr Reprographics Tech	0.9	1	1	888–1,063	12,756	12,756
Reprographics Technician	1	1	1	727–868	10,416	10,416
Ombudsman Program:						
Ombudsman	1	1	1	2,533	30,400	30,400
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Police:						
Chief Of Police	1	1	1	2,158–2,492	29,200	29,200
Police Lieutenant	4.4	5	5	1,848–2,031	118,548	118,548
Police Sergeant	6.8	8	8	1,607–1,765	160,800	160,800
Police Officer	40.4	43	43	1,275–1,533	747,300	747,300
Office Supervisor I	1	1	1	949–1,137	13,044	13,044
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1.6	2	2	831–991	22,788	22,788
---Assistant I	1	1	1	831–991	11,388	11,388
Secretary II	0.9	2	2	831–991	21,792	21,792
Senior Typist Clerk (a)	4.6	4	4	727–868	38,148	38,148
Public Information Office:						
Director (functional Area)	1	1	1	2,117–3,667	34,300	34,300
Pr Admin Analyst I	1	1	1	1,765–2,128	24,960	24,960
Sr Public Info Rep	2.8	3	3	1,607–1,938	65,796	65,796
Public Info Rep	1	1.5	1.5	1,464–1,765	29,964	29,964
Senior Writer	0.2	0.3	0.3	1,305–1,569	3,915	3,915
Writer	0.5	0.5	0.5	1,137–1,365	7,302	7,302
Principal Clerk	2	2	2	831–991	22,284	22,284
Public Affairs-Visitors Ctr:						
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1	1	1	831–991	10,896	10,896
Publication Services-Adm:						
Management Services Officer IV	1	1	1	1,938–2,571	28,296	28,296
Mgmt Services Officer III	–	1	1	1,683–2,231	23,988	23,988
Administrative Analyst	0.9	1	1	1,336–1,607	18,396	18,396
---Assistant II	0.8	1	1	949–1,137	13,044	13,044
Principal Clerk	1.8	2	2	831–991	22,788	22,788
Senior Clerk	0.5	–	–	727–868	–	–
Senior Typist Clerk (a)	0.5	1	1	727–868	8,724	8,724
Publication Services-Planning:						
Senior Publications Manager	0.2	1	1	1,765–2,128	25,536	25,536
Management Services Officer	0.8	–	–	1,683–2,231	–	–
Principal Editor	1	–	–	1,569–1,893	–	–
Senior Publications	–	1	1	1,305–1,569	17,148	17,148

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Editor	1	–	–	1,137–1,365	–	–
Publications Coordinator	1	1	1	1,137–1,365	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Clerk	1	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	0.7	1	1	727–868	9,120	9,120
Publication Services-Creative:						
Mgmt Services Officer III	0.3	–	–	1,683–2,231	–	–
Production Manager I	0.8	–	–	1,607–1,938	–	–
Principal Artist	1	1	1	1,569–1,893	22,716	22,716
Principal Editor	0.4	1	1	1,569–1,893	22,716	22,716
Senior Artist	1	1	1	1,305–1,569	16,764	16,764
Editor	–	1	1	1,137–1,365	16,380	16,380
Publications Coordinator	0.4	–	–	1,137–1,365	–	–
Office Supervisor II	–	1	1	1,087–1,305	14,292	14,292
Artist	3.9	4	4	1,087–1,305	58,608	58,608
Assistant Editor	1	–	–	1,040–1,246	–	–
Senior Graphic Compositor	1	1	1	949–1,137	13,044	13,044
Office Supervisor I	1	–	–	949–1,137	–	–
----Assistant II	1	1	1	949–1,137	13,644	13,644
Graphic Compositor	1	1	1	868–1,040	10,416	10,416
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	0.3	2	2	831–991	19,944	19,944
Senior Typist Clerk (b)	3.1	–	–	760–908	–	–
Publication Services-Photo:						
Principal Photographer	1	1	1	1,429–1,724	20,688	20,688
Photographer	1	1	1	1,040–1,246	14,292	14,292
Publication Services-Printing:						
Senior Publications	0.4	1	1	1,305–1,569	17,568	17,568
Sr Reprographics Supr	0.9	1	1	1,246–1,497	16,764	16,764
Reprographics Supervisor	2.6	4	4	1,063–1,275	57,264	57,264
Pr Reprographics Tech	5.5	6	6	888–1,063	71,004	71,004
Storekeeper	0.5	1	1	848–1,015	12,180	12,180
Sr Reprographics Tech	7.1	8	8	813–969	87,252	87,252
Senior Clerk	0.8	1	1	727–868	9,120	9,120
Reprographics Technician	1	1	1	727–868	9,528	9,528
Delivery Worker	0.9	1	1	727–868	8,724	8,724
Asst Reprographics Tech	3.6	2	2	638–760	18,240	18,240
Publication Services-Murphy:						
Laboratory Assistant II	1	–	–	848–1,015	–	–
Reprographics Technician	–	1	1	727–868	9,120	9,120
Publication Services-Bunche:						
Pr Reprographics Tech	1	1	1	888–1,063	12,756	12,756
Reprographics Technician	–	2	2	727–868	18,648	18,648
Publication Services-Boelter:						
Pr Reprographics Tech	0.1	–	–	888–1,063	–	–
Laboratory Assistant II	–	1	1	848–1,015	12,180	12,180
Sr Reprographics Tech	–	1	1	813–969	9,756	9,756
Publication Services-Chs:						
Sr Reprographics Tech	–	1	1	813–969	10,416	10,416
Publication Services-Knudsen:						
Sr Reprographics Tech	–	1	1	813–969	9,756	9,756
Reprographics Technician	1.2	1	1	727–868	9,972	9,972
Asst Reprographics Tech	0.5	2	2	638–760	16,008	16,008
General Assistance	136	69.7	69.7	(1,194,189)	671,342	671,342
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	601.8	512.7	512.7	$8,063,619	$7,586,620	$7,586,620
Auxiliary Enterprises						
Student Housing & Feeding:						
Manager (functional Area)	1	–	–	1,958–3,058	–	–
Management Services Officer IV	1.5	–	–	1,938–2,571	–	–
Pr Admin Analyst I	0.6	–	–	1,765–2,128	–	–
Mgmt Services Officer III	0.2	–	–	1,683–2,231	–	–
Senior Administrative Analyst	1	–	–	1,607–1,938	–	–
Management Services Officer II	5	–	–	1,464–1,938	–	–
Senior Food Service Manager	0.5	–	–	1,365–1,644	–	–
Administrative Analyst	1	–	–	1,336–1,607	–	–
Residence Halls Manager II	1	–	–	1,336–1,607	–	–
Food Service Manager	2.1	–	–	1,191–1,429	–	–
Cashiers Office Manager I	1	–	–	1,087–1,305	–	–
Administrative Assistant III	0.9	–	–	1,087–1,305	–	–
Assistant Food Service Manager	4.1	–	–	1,087–1,305	–	–
Administrative Assistant II	4.8	–	–	949–1,137	–	–
Custodian Supervisor	2	–	–	928–1,111	–	–
Principal Typist Clerk	0.3	–	–	831–991	–	–
Administrative Assistant I	0.9	–	–	831–991	–	–
Secretary II	0	–	–	831–991	–	–
Parking Operations-Admin:						
Mgmt Services Officer III	1	1	1	1,683–2,231	25,872	25,872
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Parking Oper-attendant Program:				SALARY RANGE		
Principal Parking Supervisor	2	2	2	1,217–1,464	35,448	35,448
Senior Parking Supervisor	3.3	3	3	1,063–1,275	46,524	46,524
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Parking Representative	12.9	14	14	848–1,015	160,140	160,140
Parking Oper-checker Program:						
Senior Parking Supervisor	1	1	1	1,063–1,275	15,300	15,300
Senior Parking Representative	13.2	15	15	848–1,015	172,308	172,308
Principal Clerk	1	1	1	831–991	11,892	11,892
Parking Representative	0.7	–	–	813–969	–	–
Parking Oper-permit Issuance:						
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	0.8	1	1	949–1,137	13,044	13,044
Principal Clerk	2.4	2	2	831–991	21,792	21,792
Senior Typist Clerk (a)	4.4	6	6	727–868	54,840	54,840
Parking Operations-maintenance:						
Sr Bldg Maint Wkr	0.8	1	1	1,063–1,217	13,332	13,332
Parking Operations-Central Serv:						
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Cashier	1	1	1	831–991	10,896	10,896
Principal Clerk	1.6	2	2	831–991	21,864	21,864
Cashier	0.9	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	3.5	4	4	727–868	36,948	36,948
Ucla Child Care Center:						
Management Services Officer I	0.7	–	–	1,275–1,683	–	–
Child Care Center Coordinator	0.2	–	–	1,137–1,365	–	–
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
----Assistant II	3.6	–	–	949–1,137	–	–
----Assistant I	3.1	–	–	831–991	–	–
Family Daycare Program:						
Management Services Officer I	0.3	–	–	1,275–1,683	–	–
Administrative Assistant III	0	–	–	1,087–1,305	–	–
----Assistant II	2	–	–	949–1,137	–	–
Director Of Athletics:						
Intercol Athletic Dir	1	1	1	2,651–3,667	44,000	44,000
Asst Intercol Athletic Dir	1	1	1	2,483	29,800	29,800
Senior Administrative Analyst	0.1	–	–	1,607–1,938	–	–
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Sr Public Infor Rep	1	1	1	1,607–1,938	22,093	22,093
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Stores Supervisor	1	1	1	1,217–1,464	16,764	16,764
Athletic Trainer	1	1	1	1,137–1,365	15,300	15,300
Physical Therapist	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	2	2	2	1,087–1,305	30,612	30,612
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Secretary III	2.8	3	3	949–1,137	40,044	40,044
Principal Clerk	1	3	3	831–991	33,252	33,252
Administrative Assistant I	–	1	1	831–991	11,892	11,892
Secretary II	1.1	1	1	831–991	11,388	11,388
Asst Coach-Intercol Athletic	17	17	17	747–2,167	347,571	347,571
Cashier	1.7	2	2	727–868	19,092	19,092
Senior Typist Clerk (a)	1.6	2	2	727–868	17,844	17,844
Head Coach-Intercol Athletic	10.1	10.6	10.6	667–4,167	226,350	226,350
General Assistance	324.9	36.3	36.3	(2,686,344)	167,085	167,085
TOTALS, AUXILIARY ENTERPRISES	465.5	147.8	147.8	$4,759,332	$1,850,863	$1,850,863
Merits And Promotions						
Academic	–	–	–	–	1,454,824	1,454,824
Staff Personnel	–	–	–	–	830,028	830,028
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	2,284,852	2,284,852
TOTALS, LOS ANGELES CAMPUS	14,246.4	13,460.2	13,460.2	$193,727,673	$207,273,366	$207,273,366

RIVERSIDE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	54,700	54,700
Exec Asst To The Chan	–	0.5	0.5	2,325–2,642	3,679	3,679
Director (functional Area)	0.6	0.6	0.6	2,117–3,667	17,980	17,980
Ombudsman	0.5	0.5	0.5	1,660	9,957	9,957
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I	1	1	1	727–868	10,416	10,416
Vic Chancellor Academic Affairs:						
Vice Chancellor	1.3	1.3	1.3	2,283–4,416	44,555	44,555
Pr Admin Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	0.9	1	1	1,087–1,305	14,952	14,952
Secretary II	1	1	1	831–991	11,136	11,136

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Admin Stip W- Mgmt Title	–	–	–	–	17,200	17,200
Summer Differential	–	–	–	–	3,036	3,036
Vice Chancellor-Bus & Finance:						
Asst Vice Chan-Bus & Fin	–	0.5	0.5	3,115	18,688	18,688
Vice Chancellor	1	1	1	2,283–4,416	36,000	36,000
Mgmt Serv Officer III	1	1	1	1,683–2,231	23,664	23,664
Senior Administrative Analyst	0.7	1	1	1,607–1,938	20,196	20,196
Budget Analyst	–	1	1	1,336–1,607	16,032	16,032
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary I	1	1	1	727–868	8,724	8,724
Affirmative Action Office:						
Exec Asst To The Chan	0.4	0.4	0.4	2,325–2,642	13,020	13,020
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	30,000	30,000
Principal Accountant I	1	1.6	1.6	1,765–2,128	59,967	59,967
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Accountant	2	2	2	1,336–1,607	36,432	36,432
Assistant Accountant	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	2.8	3	3	949–1,137	39,132	39,132
Principal Clerk	2.4	3	3	831–991	33,204	33,204
Senior Clerk	6.7	7	7	727–868	66,288	66,288
Clerk	1.7	1	1	638–760	8,724	8,724
Architects & Engineers:						
Campus Architect	1	1	1	2,408–2,775	28,900	28,900
Principal Engineer	–	1	1	2,179–2,632	26,148	26,148
Senior Architect	0.8	0.7	0.7	1,983–2,396	14,997	14,997
Principal Planner	0.5	0.5	0.5	1,983–2,396	14,376	14,376
Associate Architect	0.4	0.5	0.5	1,724–2,080	12,480	12,480
Associate Engineer	0.3	0.4	0.4	1,644–1,983	6,905	6,905
Administrative Assistant II	1.1	1	1	949–1,137	12,756	12,756
Building Program Clearing Acct:						
Principal Planner	0.5	0.5	0.5	1,983–2,396	14,376	14,376
Associate Architect	0.6	0.5	0.5	1,724–2,080	12,480	12,480
Senior Construction Inspector	1	1	1	1,724–2,080	24,372	24,372
Associate Engineer	0.7	0.5	0.5	1,644–1,983	5,425	5,425
Asso Constr Inspector	1	1	1	1,569–1,893	22,716	22,716
Secretary III	0.1	–	–	949–1,137	–	–
Secretary II	0.6	–	–	831–991	–	–
Drafting Technician	1	1	1	831–991	11,388	11,388
Senior Clerk	0	–	–	727–868	–	–
Senior Typist Clerk (a)	1.2	1.5	1.5	727–868	13,680	13,680
Secretary I	0.3	1	1	727–868	8,724	8,724
Clerk	0.1	–	–	638–760	–	–
Budget & Planning:						
Budget And Planning Officer	1	1	1	2,708	32,500	32,500
Sr Educl Facility Planner	1	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	0.6	1	1	1,765–2,128	25,536	25,536
Asst Admin Analyst	1	1	1	1,111–1,336	15,300	15,300
----Assistant II	1	2	2	949–1,137	23,868	23,868
Principal Clerk	1	1	1	831–991	11,388	11,388
Business Services Office:						
Mgr-Ofc Of Business Serv	1	1	1	2,092–2,500	26,900	26,900
Assistant Business Manager III	–	1	1	1,607–1,938	20,196	20,196
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	2	2	2	831–991	22,308	22,308
Senior Clerk	1	1	1	727–868	9,972	9,972
Cashier:						
Cashiers Office Manager I	1	1	1	1,087–1,305	15,660	15,660
Cashier	1.9	2	2	727–868	19,944	19,944
Materiel Management:						
Materiel Manager	0.8	1	1	2,042–2,625	24,500	24,500
Management Services Officer II	0.3	1	1	1,464–1,938	21,648	21,648
Senior Buyer	1.7	1	1	1,464–1,765	19,728	19,728
Buyer	2	2	2	1,217–1,464	30,600	30,600
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2	2	2	831–991	23,280	23,280
----Assistant I	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	2.9	3.5	3.5	727–868	32,130	32,130
Clerk	1	1	1	638–760	9,120	9,120
Equipment Mgmt:						
Management Services Officer I	0.2	1	1	1,275–1,683	16,764	16,764
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
----Assistant I	0.7	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Contracts & Grants Admin:						
Dean	–	0.3	0.3	2,175–5,417	8,675	8,675
Pr Admin Analyst I	1	1	1	1,765–2,128	24,960	24,960
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Associate Dean	0.5	0.3	0.3	1,308–4,350	8,675	8,675
----Assistant II	2	2	2	949–1,137	26,688	26,688
Principal Clerk	0.3	–	–	831–991	–	–
----Assistant I	0.8	1	1	831–991	10,416	10,416

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Typist Clerk (a)	0.5	1	1	727–868	8,724	8,724
Administrative Stipend	–	–	–	–	2,500	2,500
Personnel Office:						
Personnel Manager	1	1	1	2,233–2,742	27,800	27,800
Principal Personnel Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Personnel Analyst	0.8	1.1	1.1	1,607–1,938	22,680	22,680
Personnel Analyst	1.3	2	2	1,336–1,607	35,964	35,964
Assistant Personnel Analyst	–	1	1	1,161–1,397	11,520	11,520
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	0.3	1	1	949–1,137	12,180	12,180
----Assistant II	0.1	1	1	949–1,137	13,644	13,644
Principal Clerk	1.7	1	1	831–991	11,388	11,388
Principal Typist Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Senior Clerk	0.2	0.5	0.5	727–868	5,208	5,208
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Clerk	0.3	–	–	638–760	–	–
General Assistance	4.4	12.3	12.3	(39,216)	16,524	16,524
TOTALS, GENERAL ADMINISTRATION	97.5	116.8	116.8	$1,522,686	$1,841,363	$1,841,363
Instruction And Departmental Research						
General Campus:						
Academic:						
Prof-11mo	14.4	16.1	16.1	2,183–3,400	674,724	674,724
----In The Agxsta	–	0.6	0.6	2,183–3,400	17,940	17,940
Dean	3.7	3.4	3.4	2,175–5,417	138,711	138,711
Professor - 9-Months	111.6	145.1	145.1	1,883–2,933	4,056,775	4,056,775
Prof-9mo-Rtad	0.7	1	1	1,883–2,933	35,200	35,200
Professor - 9-Months - Acting	0.1	–	–	1,883–2,933	–	–
Prof-9mo-Vist	0.3	–	–	1,883–2,933	–	–
Adjunct Professor - 9-Months	0.1	–	–	1,883–2,933	–	–
Asso Prof-11mo	4.5	7.1	7.1	1,817–2,408	162,396	162,396
Supr Of Phscl Educ-9mo	4	4	4	1,742–2,408	101,200	101,200
Assistant Adjunct Professor	0.3	–	–	1,600–1,925	–	–
Associate Professor - 9-Months	69.2	71.5	71.5	1,567–2,075	1,458,628	1,458,628
Asso Prof-9mo-Vist-1-9 Pymt	0.7	–	–	1,567–2,075	–	–
Asst Prof-11mo	5.9	4.6	4.6	1,458–1,908	90,961	90,961
Asst Prof-11mo-Acting	0	–	–	1,385–1,622	–	–
Assistant Dean	1	–	–	1,383–3,133	1,124	1,124
Lecturer - 11-Months	0.8	0.8	0.8	1,331–2,987	24,960	24,960
Supr Of Teacher Educ	7	8	8	1,331–1,907	135,035	135,035
Associate Dean	1.9	2.6	2.6	1,308–4,350	74,271	74,271
Assistant Professor - 9-Months	58.1	63.2	63.2	1,258–1,642	1,214,114	1,214,114
Assistant Adjunct Professor	0.1	–	–	1,258–1,642	–	–
Teaching Assistant	80	80	80	1,196	861,120	861,120
Asst Prof-9mo-Acting	2.4	–	–	1,195–1,401	–	–
Lecturer - 9-Months	27.9	–	–	1,162–2,676	–	–
Lect-9mo-1-9 Pymt	11.8	–	–	1,162–2,554	–	–
Asst Supr Of Phscl Educ-9mo	0.5	0.5	0.5	1,133–1,508	8,400	8,400
Associate In - 9-Months	1.7	–	–	883–1,086	–	–
Asso In----9mo-1-9 Pymt	0.8	–	–	883–1,086	–	–
Asso In-Grd Stu 9mo-1-9 Pymt	8.1	–	–	883–1,086	–	–
Stip-Chairperson Of The Dept	–	–	–	–	49,811	49,811
Summer Differential	–	–	–	–	16,356	16,356
Administrative Stipend	–	–	–	–	25,900	25,900
Staff Personnel:						
Pr Admin Analyst II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Management Services Officer IV	0.2	0.2	0.2	1,938–2,571	4,496	4,496
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Asst Tt Dean-dir-chm II	1	1	1	1,765–2,128	25,536	25,536
Television Engineer	1	1	1	1,683–2,031	22,716	22,716
Mgmt Serv Officer III	1.1	1.2	1.2	1,683–2,231	25,788	25,788
Supt Of Mechanical Shop	1	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	2.6	3	3	1,464–1,938	57,557	57,557
Asst Tt Dean-dir-chm I	2.7	2.8	2.8	1,464–1,765	54,197	54,197
Staff Research Associate IV	1.4	1.4	1.4	1,464–1,765	30,499	30,499
Senior Museum Scientist	1.1	1.1	1.1	1,464–1,765	22,663	22,663
Pr Electronics Tech	2	2	2	1,429–1,724	41,376	41,376
Pr Lab Mechn	1.7	1	1	1,429–1,724	20,688	20,688
Programmer	0	–	–	1,397–1,683	–	–
Senior Laboratory Glassblower	0.9	1	1	1,365–1,644	16,380	16,380
Senior Television Technician	1	1	1	1,336–1,607	18,396	18,396
Staff Research Associate III	1.1	0.3	0.3	1,336–1,607	5,297	5,297
Principal Illustrator	0.4	0.8	0.8	1,305–1,569	14,313	14,313
Senior Cryogenic Technician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Laboratory Mechanician	3.3	3.3	3.3	1,305–1,569	61,191	61,191
Management Services Officer I	1	1.2	1.2	1,275–1,683	21,090	21,090
Maintenance---- (b)	–	0	0	1,246–1,429	299	299
Senior Electronics Technician	2.6	2.8	2.8	1,246–1,497	49,483	49,483
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant IV	2.4	3.1	3.1	1,217–1,464	51,674	51,674
Staff Research Associate II	1.8	1.8	1.8	1,217–1,464	29,829	29,829
Museum Scientist	1	1	1	1,217–1,464	17,568	17,568

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Laboratory Mechanician	0.3	1	1	1,191–1,429	14,292	14,292
Recording Technician	1	1	1	1,161–1,397	15,300	15,300
Assistant Programmer	0.4	0.5	0.5	1,161–1,397	7,302	7,302
Senior Scene Technician	–	1	1	1,137–1,365	14,952	14,952
Electronics Technician	0.2	–	–	1,137–1,305	–	–
Placement Interviewer	0.3	0.6	0.6	1,111–1,336	10,100	10,100
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	7,302	7,302
Counselor II	–	0.2	0.2	1,111–1,336	1,447	1,447
Deptl Admin Asst III	1.6	–	–	1,087–1,305	–	–
Administrative Assistant III	4.5	9.2	9.2	1,087–1,305	167,117	167,117
Comm Prod Asst II	0.6	0.3	0.3	1,087–1,305	5,991	5,991
Senior Wardrobe Technician	1	1	1	1,063–1,275	15,300	15,300
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
Asst Botanical Garden Mgr	1	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	0.1	0	0	1,063–1,275	255	255
Sr Bldg Maint Wkr	0.9	1	1	1,015–1,161	12,756	12,756
Senior Nursery Technician	1.2	1.2	1.2	1,015–1,217	17,525	17,525
Laboratory Assistant III	1.7	1	1	1,015–1,217	14,604	14,604
Principal Museum Preparator	0.8	1	1	1,015–1,217	13,644	13,644
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Counselor I	0.5	0.5	0.5	969–1,161	6,666	6,666
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Senior Agricultural Technician	0	0	0	969–1,161	499	499
Deptl Admin Asst II	5.1	–	–	949–1,137	–	–
Administrative Assistant II	12.6	19.8	19.8	949–1,137	261,042	261,042
----Assistant II	0.3	1.3	1.3	949–1,137	15,999	15,999
Secretary III	0.3	1.1	1.1	949–1,137	14,120	14,120
Library Assistant III	1	1	1	949–1,137	12,180	12,180
Wardrobe Technician	–	1	1	888–1,063	10,656	10,656
Nursery Technician	0.4	0.5	0.5	888–1,063	5,694	5,694
Storekeeper	2.7	2.8	2.8	848–1,015	31,971	31,971
Animal Technician	1	1	1	848–1,015	12,180	12,180
Laboratory Assistant II	0.5	1.4	1.4	848–1,015	14,246	14,246
Principal Clerk	7.4	8.3	8.3	831–991	90,808	90,808
Principal Typist Clerk	3	2.8	2.8	831–991	32,199	32,199
Deptl Admin Asst I	0.4	–	–	831–991	–	–
Administrative Assistant I	6.4	5.3	5.3	831–991	58,005	58,005
Secretary II	21.2	23.9	23.9	831–991	268,056	268,056
Senior Typist Clerk (b)	3.9	5.8	5.8	760–908	56,340	56,340
Secretary I Shorthand	8.1	8.1	8.1	760–908	82,990	82,990
Asst Coach-Intercol Athletic	2	3.9	3.9	747–2,167	48,455	48,455
Assistant Storekeeper	–	0.3	0.3	743–888	2,229	2,229
Laboratory Assistant I	1.7	1	1	743–888	8,916	8,916
Senior Clerk	1	2	2	727–868	18,304	18,304
Senior Typist Clerk (a)	9.6	10.5	10.5	727–868	102,066	102,066
Secretary I	3	3.5	3.5	727–868	31,734	31,734
Library Assistant I	1.4	1.5	1.5	727–868	14,316	14,316
Head Coach-Intercol Athletic	3	3.3	3.3	667–4,167	62,881	62,881
Clerk	0.4	1.5	1.5	638–760	12,168	12,168
Laundry Machine Operator	1	1	1	638–760	8,724	8,724
Stage Helper	–	1	1	638	7,656	7,656
General Assistance	59.9	58	58	(656,501)	388,704	388,704
Health Sciences:						
Academic:						
Research - 11-Months	–	–	–	2,183–3,400	3,300	3,300
Asso Prof-11mo	1.8	2	2	1,817–2,408	54,600	54,600
Asst Prof-11mo	2.5	7	7	1,458–1,908	158,335	158,335
Assistant Dean	0.8	–	–	1,383–3,133	–	–
Associate Dean	–	1	1	1,308–4,350	34,700	34,700
Director	0.2	–	–	1,261–4,745	–	–
Administrative Stipend	–	–	–	–	4,600	4,600
Staff Personnel:						
Staff Research Associate II	0.7	1	1	1,217–1,464	15,300	15,300
Staff Research Associate I	–	1	1	1,063–1,275	11,124	11,124
Counselor I	0.5	0.5	0.5	969–1,161	6,666	6,666
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
Administrative Assistant I	0.2	–	–	831–991	–	–
Secretary II	–	1	1	831–991	8,190	8,190
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Laboratory Assistant I	–	0.5	0.5	743–888	4,458	4,458
Secretary I	0.4	0.5	0.5	727–868	4,560	4,560
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	635.7	654.5	654.5	$10,985,781	$12,199,800	$12,199,800
Summer Session						
Summer Session Adm:						
Director	0.4	0.4	0.4	1,261–4,745	10,471	10,471
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Stipend	–	–	–	–	1,608	1,608
General Assistance	5	12.7	12.7	(101,397)	110,761	110,761
TOTALS, SUMMER SESSION	6.4	14.1	14.1	$127,794	$138,500	$138,500

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Organized Activities-Other						
Theatre Facility Unit:				SALARY RANGE		
Public Events Manager	–	1	1	1,217–1,464	14,604	14,604
Assistant Scene Technician	–	1	1	794–949	9,972	9,972
Intercollegiate Athletics:						
Asst Coach-Intercol Athletic	–	0.5	0.5	747–2,167	6,714	6,714
Head Coach-Intercol Athletic	1.5	1.4	1.4	667–4,167	34,666	34,666
Womens Intercoll Athletics:						
Head Coach-Intercol Athletic	0.6	0.3	0.3	667–4,167	5,149	5,149
General Assistance	5.5	6	6	(46,587)	28,759	28,759
TOTALS, ORGANIZED ACTIVITIES-OTHER	7.6	10.2	10.2	$90,835	$99,864	$99,864
Organized Research						
General Campus:						
Academic:						
Director	1	1	1	1,261–4,745	34,600	34,600
Res----9mo-Exmur	0.7	0.5	0.5	2,511–3,911	11,300	11,300
Dean - Acting	0.4	–	–	2,183	–	–
----In The Agxsta	60.5	70	70	2,183–3,400	2,419,784	2,419,784
Specialist	11	11	11	1,846–2,851	308,856	308,856
Asso----In The Agxsta	13.2	16.8	16.8	1,817–2,408	384,365	384,365
Asst Res----9mo Exmur	0.7	–	–	1,678–2,189	–	–
Asso Res----9mo Stfd	–	0.8	0.8	1,567–2,075	10,240	10,240
Asst----In The Agxsta	20.6	26.7	26.7	1,458–1,908	509,814	509,814
Asst----Act-In The Agxsta	0.2	–	–	1,458–1,908	–	–
Asst Res----11mo	0.4	–	–	1,458–1,908	–	–
Associate Specialist	0.2	–	–	1,426–1,718	–	–
Associate Director	0.5	0.5	0.5	1,383–3,933	13,050	13,050
Associate Dean	0.1	0.5	0.5	1,308–4,350	17,350	17,350
Postgrad Res----11mo	2.5	2	2	990–1,243	23,760	23,760
Research Assistant	11.4	11	11	944	124,608	124,608
Summer Differential	–	–	–	–	3,200	3,200
Administrative Stipend	–	–	–	–	25,888	25,888
Staff Personnel:						
Principal Programmer	0.8	0.8	0.8	2,031–2,453	21,441	21,441
Pr Admin Analyst II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Management Services Officer IV	0.8	0.9	0.9	1,938–2,571	25,480	25,480
Senior Statistician	1	1	1	1,683–2,031	24,372	24,372
Senior Programmer	0.9	0.7	0.7	1,683–2,031	11,249	11,249
Mgmt Serv Officer III	0.3	0.8	0.8	1,683–2,231	16,896	16,896
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Pr Supt Of Agr	1	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	2.5	3.1	3.1	1,464–1,938	69,710	69,710
Asst Tt Dean-dir-chm I	0.2	0.2	0.2	1,464–1,765	3,679	3,679
Pr Lab Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	72.6	76.6	76.6	1,464–1,765	1,612,205	1,612,205
Senior Museum Scientist	1.9	1.9	1.9	1,464–1,765	40,877	40,877
Pr Electronics Techn	1	1	1	1,429–1,724	20,688	20,688
Pr Lab Mech	0.8	1	1	1,429–1,724	20,688	20,688
Statistician	1	1	1	1,397–1,683	18,828	18,828
Sr Supt Of Agr	1.7	2	2	1,336–1,607	38,568	38,568
Staff Research Associate III	15.2	18.2	18.2	1,336–1,607	344,497	344,497
Senior Writer	0.2	0.5	0.5	1,305–1,569	7,830	7,830
Management Services Officer I	0.2	2	2	1,275–1,683	29,664	29,664
Asst Maint----Supr (b)	–	1	1	1,275–1,464	14,040	14,040
Senior Farm Machinery Mechanic	1	1	1	1,275–1,533	18,396	18,396
Maintenance---- (b)	0.1	1	1	1,246–1,429	14,653	14,653
Laboratory Assistant IV	1	1	1	1,217–1,464	16,690	16,690
Staff Research Associate II	18.8	20.4	20.4	1,217–1,464	342,462	342,462
Senior Farm Maintenance Worker	1.8	1	1	1,191–1,365	16,380	16,380
Laboratory Mechanician	2.9	3	3	1,191–1,429	48,456	48,456
Farm Machinery Mech	3.9	4	4	1,161–1,397	64,224	64,224
Writer	–	0.5	0.5	1,137–1,365	7,146	7,146
Deptl Admin Asst III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant III	2.8	4	4	1,087–1,305	56,578	56,578
Staff Research Associate I	5.6	9.5	9.5	1,063–1,275	130,371	130,371
Pr Agric Tech	3	3	3	1,063–1,275	45,900	45,900
Farm Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Senior Nursery Technician	1.8	1.8	1.8	1,015–1,217	26,287	26,287
Laboratory Assistant III	0.2	–	–	1,015–1,217	–	–
Senior Agricultural Technician	10.7	11	11	969–1,161	150,701	150,701
Deptl Admin Asst II	0.1	–	–	949–1,137	–	–
Administrative Assistant II	4.4	3.7	3.7	949–1,137	49,751	49,751
----Assistant II	0.5	2.7	2.7	949–1,137	31,533	31,533
Secretary III	0.9	0.9	0.9	949–1,137	12,280	12,280
Nursery Technician	2.4	2.5	2.5	888–1,063	30,630	30,630
Farm Machinery Attendant	1	1	1	848–1,015	12,180	12,180
Agricultural Technician	5.8	6	6	848–1,015	68,856	68,856
Laboratory Assistant II	2.2	2.6	2.6	848–1,015	28,462	28,462
Principal Clerk	4.5	5	5	831–991	55,262	55,262
Principal Typist Clerk	2.4	2.5	2.5	831–991	28,266	28,266
Administrative Assistant I	0.2	–	–	831–991	–	–
Secretary II	8	9.6	9.6	831–991	109,337	109,337
Senior Typist Clerk (b)	1.8	3.3	3.3	760–908	31,803	31,803

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secretary I Shorthand	1.4	1.4	1.4	760–908	14,570	14,570
Assistant Storekeeper	–	0.8	0.8	743–888	6,687	6,687
Laboratory Assistant I	2.4	3	3	743–888	29,088	29,088
Senior Typist Clerk (a)	1.8	2	2	727–868	19,536	19,536
Secretary I	0.2	–	–	727–868	–	–
Clerk	0.3	0.3	0.3	638–760	1,064	1,064
Laboratory Helper	1	1	1	638–760	8,724	8,724
Administrative Stipend	–	–	–	–	3,200	3,200
General Assistance	121.7	56.5	56.5	(1,279,687)	353,092	353,092
TOTALS, ORGANIZED RESEARCH	446.3	423.5	423.5	$7,439,820	$8,134,676	$8,134,676
Libraries						
Library-University:						
University Librarian	0.5	1	1	2,750–3,775	34,500	34,500
Associate University Librarian	1	1	1	1,942–3,017	33,300	33,300
Assistant University Librarian	1	1	1	1,833–2,917	26,400	26,400
Librarian - Career Status	5	5	5	1,773–2,458	115,524	115,524
Senior Programmer	0.3	1	1	1,683–2,031	20,196	20,196
Management Services Officer II	0.3	1	1	1,464–1,938	21,168	21,168
Programmer	0.7	–	–	1,397–1,683	–	–
Asso Librn-Career Status	10.3	10.3	10.3	1,320–1,899	203,502	203,502
Management Services Officer I	1.7	1	1	1,275–1,683	18,600	18,600
Administrative Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
Library Assistant IV	10.5	10	10	1,087–1,305	153,276	153,276
Asst Librn-Career Status	–	1.3	1.3	1,077–1,382	12,033	12,033
Asst Librn-Po Car Status	5.6	6.5	6.5	1,077–1,382	97,728	97,728
Asst Librn-Temp Status	1	–	–	1,077–1,382	–	–
Administrative Assistant II	0.9	1	1	949–1,137	11,388	11,388
----Assistant II	1	1	1	949–1,137	11,388	11,388
Library Assistant III	16.7	18	18	949–1,137	239,736	239,736
Principal Clerk	0.7	1	1	831–991	11,628	11,628
Administrative Assistant I	2.8	3	3	831–991	35,676	35,676
----Assistant I	1	1	1	831–991	11,388	11,388
Library Assistant II	20	22.8	22.8	831–991	254,889	254,889
Senior Typist Clerk (b)	0.7	1	1	760–908	10,896	10,896
Key Entry Operator	1	1	1	760–908	10,896	10,896
Senior Clerk	0.9	1.5	1.5	727–868	13,710	13,710
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Secretary I	3.7	4	4	727–868	36,888	36,888
Library Assistant I	15.2	13.5	13.5	727–868	127,452	127,452
Clerk	1.9	3	3	638–760	24,780	24,780
Library-Biomedical Sci Prog:						
Asst Librn-Po Car Status	1	1	1	1,077–1,382	15,840	15,840
General Assistance	33.9	16.8	16.8	(187,499)	169,829	169,829
TOTALS, LIBRARIES	140.5	130.5	130.5	$1,567,458	$1,745,183	$1,745,183
University Extension						
University Extension:						
Dean Of University Extension	1	1	1	2,758–3,417	33,100	33,100
Continuing Educ Spect IV	–	1	1	1,792–1,967	21,500	21,500
Continuing Educ Spect III	1.8	1	1	1,558–1,725	20,700	20,700
Continuing Educ Spect II	0.4	1.4	1.4	1,375–1,508	23,540	23,540
Program Representative III	1	1	1	1,305–1,569	18,828	18,828
Publications Coordinator	1	1	1	1,137–1,365	16,380	16,380
Writer	0.7	–	–	1,137–1,365	–	–
Program Representative I	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1	2.5	2.5	831–991	28,505	28,505
Program Assistant I	4.7	5	5	831–991	56,268	56,268
Senior Typist Clerk (b)	1	1	1	760–908	9,528	9,528
Key Entry Operator	0.7	0.8	0.8	760–908	8,172	8,172
Senior Clerk	0.8	1	1	727–868	9,312	9,312
Senior Typist Clerk (a)	3	3.8	3.8	727–868	32,330	32,330
Clerk	–	1	1	638–760	7,656	7,656
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	22.6	20	20	(324,041)	67,157	67,157
TOTALS, UNIVERSITY EXTENSION	42.7	44.4	44.4	$549,158	$396,056	$396,056
Extension And Public Service						
No Title:						
Coop Ext Spect	0.2	–	–	1,900	–	–
Secretary I Shorthand	0	–	–	760–908	–	–
Arts & Lectures:						
Manager I, Arts & Lectures	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant I	1	1	1	831–991	10,896	10,896
General Assistance	0.6	–	–	(1,473)	7,940	7,940
TOTALS, EXTENSION AND PUBLIC SERVICE	2.8	2	2	$28,779	$38,120	$38,120

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Maintenance And Operation Of Plant						
Superintendence:				SALARY RANGE		
Admtr Of Phscl Plant	1	1	1	2,358–2,683	30,000	30,000
Sr Supt Of Phscl Plant	–	1	1	1,765–2,128	42,963	42,963
Admin Serv Officer I	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
---Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.3	1	1	831–991	10,656	10,656
Key Entry Operator	0.7	–	–	760–908	–	–
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	0.8	1	1	727–868	9,120	9,120
Grounds Maintenance:						
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	18,396	18,396
Senior Grounds Supervisor	1	1	1	1,161–1,397	15,300	15,300
Automotive Mechanic	1	1	1	1,161–1,336	15,300	15,300
Grounds Supervisor	2	2	2	1,063–1,275	30,600	30,600
Sr Bldg Maint Wkr	2	2	2	1,015–1,161	27,864	27,864
Tree Trimmer	0.9	2	2	969–1,161	23,256	23,256
Pest Control Operator	1	1	1	969–1,161	13,932	13,932
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Sr Automotive Equip Op	3	3	3	928–1,111	39,996	39,996
Grounds Equipment Operator	3	3	3	888–1,063	36,648	36,648
Groundskeeper	19.5	19	19	848–1,015	229,416	229,416
Janitorial Service:						
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	17,568	17,568
Principal Custodian Supervisor	1	1	1	1,217–1,464	16,764	16,764
Senior Custodian Supervisor	0.4	–	–	1,063–1,275	–	–
Sr Bldg Maint Wkr	0.3	1	1	1,015–1,161	13,644	13,644
Custodian Supervisor	3.6	4	4	928–1,111	53,328	53,328
Lead Laborer	0.7	–	–	888–1,063	–	–
Storekeeper	1	1	1	848–1,015	10,896	10,896
Assistant Custodian Supervisor	1	1	1	813–969	11,628	11,628
Laborer	3	3	3	813–969	34,884	34,884
Senior Custodian	57.9	60	60	743–888	603,708	603,708
Light Fixture Attendant	0.2	–	–	743–888	–	–
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,569–1,893	45,432	45,432
Maintenance---Supervisor (b)	3	3	3	1,464–1,683	60,588	60,588
Maintenance---Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Asst Maint---Supr (b)	1	1	1	1,336–1,533	18,396	18,396
Lead Maintenance (a)	0.9	1	1	1,246–1,429	17,148	17,148
Maintenance--- (b)	11.8	12	12	1,246–1,429	199,836	199,836
Maintenance--- (a)	11.4	12	12	1,191–1,365	196,560	196,560
Sr Bldg Maint Wkr	2.8	3	3	1,015–1,161	39,444	39,444
Building Maintenance Worker	1.1	1	1	888–1,015	10,896	10,896
Steam:						
Maintenance---Supervisor (b)	1	1	1	1,464–1,683	20,196	20,196
Asst Maint---Supr (b)	2	2	2	1,336–1,533	36,792	36,792
Physical Plant Specialist	1	1	1	1,305–1,497	17,964	17,964
Maintenance--- (b)	7.5	9	9	1,246–1,429	149,484	149,484
Maintenance--- (a)	3.7	3	3	1,191–1,365	47,364	47,364
Sr Bldg Maint Wkr	4.9	5	5	1,015–1,161	65,556	65,556
General Assistance	89.9	18.5	18.5	(165,702)	162,847	162,847
TOTALS, MAINTENANCE AND OPERATION OF PLANT	256.2	190.5	190.5	$2,098,024	$2,475,574	$2,475,574
Student Services						
Admission Office:						
Admissions Of	0.2	0.5	0.5	2,617	15,700	15,700
Counseling Psychologist I	–	0.3	0.3	1,607–1,938	4,823	4,823
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Management Services Officer I	1	1	1	1,275–1,683	17,088	17,088
---Assistant III	0.3	1	1	1,087–1,305	15,660	15,660
---Assistant II	2	2	2	949–1,137	23,280	23,280
---Assistant I	0.9	1	1	831–991	10,176	10,176
Senior Clerk	0.9	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	2	2	727–868	18,252	18,252
Adm Info & Rel W-schools:						
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
V Chancellor Student Affairs:						
Admissions Of	0	–	–	2,617	–	–
Registrar	0	–	–	2,442–2,650	–	–
Vice Chancellor	0.8	1	1	2,283–4,416	35,700	35,700
Senior Administrative Analyst	–	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	2	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Secretary I Shorthand	1.3	1.5	1.5	760–908	14,736	14,736
Senior Typist Clerk (a)	–	0.5	0.5	727–868	6,079	6,079
Campus Activities:						
Management Services Officer	0.5	0.5	0.5	1,683–2,231	12,174	12,174
Pr Student Affrs Officer	0.3	–	–	1,607–1,938	–	–
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary II	0.5	1	1	831–991	9,972	9,972
Secretary I	0.1	–	–	727–868	–	–

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Psychological Counseling Serv:				SALARY RANGE		
Counseling Center Manager I	1	1	1	1,938–2,340	24,372	24,372
Administrative Assistant II	–	1	1	949–1,137	11,892	11,892
Administrative Assistant I	1	–	–	831–991	–	–
Womens Resource Center:						
Management Services Officer I	0.5	–	–	1,275–1,683	–	–
Black Student Programs:						
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	7,302	7,302
Special Academic Programs:						
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Financial Aid Office:						
Management Services Officer	1	1	1	1,683–2,231	26,148	26,148
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Administrative Analyst	0.8	1	1	1,336–1,607	17,148	17,148
Student Affairs Officer	1.5	3	3	1,111–1,336	40,680	40,680
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
----Assistant III	0.3	–	–	1,087–1,305	–	–
----Assistant II	1	2	2	949–1,137	23,784	23,784
Principal Clerk	0.5	1	1	831–991	10,896	10,896
----Assistant I	0.4	1	1	831–991	9,972	9,972
Secretary I Shorthand	–	1	1	760–908	9,528	9,528
Senior Typist Clerk (a)	–	1	1	727–868	9,528	9,528
Educational Placement:						
Staff Officer II	–	0.2	0.2	1,938–2,340	6,458	6,458
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
International Services Center:						
Principal Student Affairs	0.7	1	1	1,607–1,938	22,176	22,176
Senior Student Affairs Officer	1	1	1	1,336–1,607	16,032	16,032
Placement Office:						
Management Services Officer	0.8	1	1	1,683–2,231	24,348	24,348
Placement Office Manager	0.2	–	–	1,607–1,938	–	–
Pr Placement Interviewer	0.8	1	1	1,397–1,683	19,728	19,728
Senior Placement Interviewer	0.3	–	–	1,275–1,533	–	–
Writer	0.6	–	–	1,137–1,365	–	–
Placement Interviewer	3.1	2.4	2.4	1,111–1,336	36,184	36,184
Asst Placement Interviewer	0.5	–	–	1,063–1,217	–	–
----Assistant II	0.4	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	10,896	10,896
----Assistant I	0.1	–	–	831–991	–	–
Senior Typist Clerk (a)	1.9	2	2	727–868	17,844	17,844
Recreation Program:						
Recreation Supervisor II	1	1	1	1,161–1,397	16,032	16,032
Secretary I	1	1	1	727–868	9,972	9,972
Registrars Office:						
Registrar	0.2	0.5	0.5	2,442–2,650	15,700	15,700
Senior Administrative Analyst	1	1	1	1,607–1,938	19,284	19,284
Programmer	–	1	1	1,397–1,683	19,228	19,228
Administrative Analyst	0.8	1	1	1,336–1,607	16,380	16,380
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Office Supervisor II	0.2	–	–	1,087–1,305	–	–
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	0.2	1	1	949–1,137	12,756	12,756
Secretary III	0.4	–	–	949–1,137	–	–
Principal Clerk	3	3	3	831–991	32,448	32,448
Secretary II	0.5	–	–	831–991	–	–
Senior Clerk	2.9	3	3	727–868	29,556	29,556
Senior Typist Clerk (a)	2.7	2	2	727–868	17,844	17,844
Secretary I	0.2	1	1	727–868	9,120	9,120
Clerk	1	1	1	638–760	9,120	9,120
Student Health Service:						
Director (functional Area)	1	1	1	2,117–3,667	27,000	27,000
Student Special Services:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	16,764	16,764
Counselor II	–	1	1	1,111–1,336	13,932	13,932
Administrative Assistant I	0.8	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	0.5	1	1	727–868	8,724	8,724
General Assistance	63.6	59.2	59.2	(763,603)	628,510	628,510
TOTALS, STUDENT SERVICES	124.5	129.6	129.6	$1,606,844	$1,651,564	$1,651,564
Institutional Services & General Expense						
Police:						
Chief Of Police	1	1	1	2,031–2,453	29,436	29,436
Police Lieutenant	0.5	1.5	1.5	1,848–2,031	33,143	33,143
Police Sergeant	3	4	4	1,607–1,765	82,824	82,824
Police Officer	7.7	8.6	8.6	1,275–1,533	150,450	150,450
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
----Assistant I	1	1	1	831–991	10,416	10,416
Clerk	0.3	–	–	638–760	–	–
Earth Sciences Shop:						
Principal Illustrator	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Physics Shop:						
Senior Cryogenic Technician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Laboratory Mechanician	0.8	0.8	0.8	1,305–1,569	14,121	14,121
Senior Electronics Technician	0.2	0.4	0.4	1,246–1,497	6,893	6,893

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Academic Senate Office:				SALARY RANGE		
Management Services Officer I	1	1	1	1,275–1,683	16,308	16,308
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
Secretary I Shorthand	0.5	0.5	0.5	760–908	4,764	4,764
Printing & Reproduction:						
Management Services Officer I	1	1	1	1,275–1,683	19,740	19,740
Reprographics Supervisor	0	1	1	1,063–1,275	10,656	10,656
Garage - Current Oper:						
Garage Manager	1.7	1	1	1,365–1,644	19,728	19,728
Lead Automotive Mechanic	0.3	1	1	1,161–1,397	14,604	14,604
Automotive Mechanic	2.1	2	2	1,161–1,336	32,064	32,064
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Assistant Automotive Mechanic	1	1	1	908–1,087	12,180	12,180
Automotive Attendant	0.9	1	1	794–949	10,176	10,176
Mail And Messenger:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,300	15,300
Senior Mail Processor	2	1	1	991–1,191	14,292	14,292
Mail Processor	3	4	4	831–991	45,648	45,648
Assistant Mail Processor	0.2	0.5	0.5	727–868	4,362	4,362
Photographic Service:						
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Photographer	0.1	–	–	1,040–1,246	–	–
Photographic Technician	0.9	1	1	868–1,040	10,416	10,416
Receiving:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	0.2	–	–	949–1,137	–	–
Sr Automotive Equip Op	1.8	3	3	928–1,111	36,072	36,072
Storekeeper	0.7	–	–	848–1,015	–	–
Automotive Equipment Operator	0.2	–	–	813–928	–	–
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Storehouse-Current Oper:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Storekeeper	1	1	1	848–1,015	12,180	12,180
Principal Clerk	0.6	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	9,570	9,570
Telecommunications:						
Management Services Officer I	1	1	1	1,275–1,683	17,172	17,172
Principal Clerk	1	1	1	831–991	11,892	11,892
Communications Attendant	1	1	1	727–868	10,416	10,416
Alumni Affairs & Develop:						
Dir Of Alumni Affrs & Dev	0.5	0.5	0.5	2,083	12,500	12,500
Public Info Rep	1	1	1	1,464–1,765	21,180	21,180
Principal Clerk	0.2	0.9	0.9	831–991	10,024	10,024
Secretary I	0.7	–	–	727–868	–	–
Health And Safety:						
Sr Eh&s Techno	1	1	1	1,893–2,284	26,148	26,148
Pr Eh&s Techno	1	1	1	1,429–1,724	20,460	20,460
Sr Eh&s Techn	1	1	1	1,191–1,429	14,292	14,292
Eh&s Of-admtr	1	1	1	1,179–2,500	27,600	27,600
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Public Information Off:						
Sr Public Info Rep	1	1	1	1,607–1,938	23,256	23,256
Public Info Rep	2	2	2	1,464–1,765	41,376	41,376
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Publications Center:						
Publications Manager	1	1	1	1,607–1,938	23,256	23,256
Comp Ctr-Administrat Exp:						
Director Of Computer Center	1	1	1	2,475–2,783	29,900	29,900
Principal Programmer	0.3	1	1	2,031–2,453	26,148	26,148
Senior Programmer	0.7	–	–	1,683–2,031	–	–
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Senior Typist Clerk (a)	0.7	0.6	0.6	727–868	5,854	5,854
Comp Ctr-Gen Non Rechg:						
----Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Comp Ctr-Computing Serv:						
Principal Programmer	0.8	0.8	0.8	2,031–2,453	18,279	18,279
Programmer	0	–	–	1,397–1,683	–	–
Assistant Programmer	0.4	0.5	0.5	1,161–1,397	7,302	7,302
Senior Computer Operator	0.3	1	1	1,063–1,275	14,292	14,292
Computer Operator	3	4	4	928–1,111	46,380	46,380
Comp Ctr-Hp3000 Service:						
Senior Typist Clerk (a)	–	0.4	0.4	727–868	3,902	3,902
Comp Ctr-Mini Services:						
Programmer	–	1	1	1,397–1,683	16,764	16,764
Comp Ctr-Programming Srv:						
Programmer	1.3	2	2	1,397–1,683	35,160	35,160
Assistant Programmer	1.8	3	3	1,161–1,397	45,300	45,300
Comp Ctr-Data Preparation:						
Key Entry Supervisor II	0.3	1	1	991–1,191	12,480	12,480
Key Entry Supervisor I	0.7	–	–	868–1,040	–	–
Lead Key Entry Operator	1.7	2	2	831–991	23,256	23,256
Key Entry Operator	2.2	4	4	760–908	38,160	38,160

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Comp Ctr-Misc Serv:				SALARY RANGE		
----Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant I	0.8	1	1	831–991	10,176	10,176
Key Entry Operator	0.2	–	–	760–908	–	–
Student Inf & Relations W-schoo:						
Child Care Ctr Coord-ofcr	1	1	1	1,464–1,765	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I Shorthand	0.5	0.5	0.5	760–908	5,088	5,088
Secretary I	0	–	–	727–868	–	–
General Assistance	61.8	37.4	37.4	(564,768)	359,846	359,846
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	142.2	129.8	129.8	$1,738,472	$1,802,222	$1,802,222
Auxiliary Enterprises						
Student Housing & Feeding:						
Hsg Admtr Of Adm Hsg Serv	0.8	1	1	2,150	25,800	25,800
Mgmt Serv Officer III	0.2	0.5	0.5	1,683–2,231	12,174	12,174
Pr Student Affrs Officer	0.2	–	–	1,607–1,938	–	–
Residence Halls Manager IV	1	2	2	1,607–1,938	40,956	40,956
Residence Halls Manager III	0.6	–	–	1,464–1,765	–	–
Management Services Officer II	1	1	1	1,464–1,938	20,580	20,580
Senior Food Service Manager	0.7	1	1	1,365–1,644	17,148	17,148
Bldg Maint Supr	3	3	3	1,161–1,336	45,240	45,240
Administrative Assistant III	–	1	1	1,087–1,305	12,516	12,516
Assistant Food Service Manager	1	1	1	1,087–1,305	13,644	13,644
Sr Bldg Maint Wkr	0.3	2	2	1,015–1,161	24,936	24,936
Administrative Assistant II	1.3	2	2	949–1,137	25,032	25,032
Custodian Supervisor	1	1	1	928–1,111	12,180	12,180
Pr Food Serv Supr	0.2	1	1	928–1,111	11,628	11,628
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Grounds Equipment Operator	1.3	2	2	888–1,063	23,892	23,892
Building Maintenance Worker	3.3	5	5	888–1,015	57,780	57,780
Groundskeeper	2.8	1	1	848–1,015	12,180	12,180
Administrative Assistant I	1.3	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,628	11,628
Assistant Custodian Supervisor	–	1	1	813–969	11,628	11,628
Senior Custodian	3.5	3	3	743–888	29,724	29,724
Cashier	3.3	5	5	727–868	48,180	48,180
Senior Clerk	0.6	–	–	727–868	–	–
Secretary I	0.3	1	1	727–868	8,724	8,724
Custodian	7.7	10	10	681–813	98,676	98,676
Food Service Worker	0.8	–	–	625–743	–	–
Student Center Direction:						
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Parking Oper-Current:						
Police Lieutenant	0.6	0.6	0.6	1,848–2,031	13,405	13,405
Parking Supervisor	1	1	1	928–1,111	13,332	13,332
Senior Security Guard	1	1	1	868–1,040	12,480	12,480
Principal Clerk	1	1	1	831–991	10,416	10,416
Parking Representative	1.3	1.5	1.5	813–969	17,442	17,442
Commons-Bookstore:						
Management Services Officer II	1	1	1	1,464–1,938	22,476	22,476
Gift Shop Manager	1	1	1	1,161–1,397	16,764	16,764
----Assistant II	0.9	1	1	949–1,137	13,644	13,644
Storekeeper	1	1	1	848–1,015	12,180	12,180
Cfs-Commons Cafeteria:						
Principal Food Service Manager	0.1	1	1	1,569–1,893	20,688	20,688
Senior Food Service Manager	0.6	–	–	1,365–1,644	–	–
Bldg Maint Supr	0	–	–	1,161–1,336	–	–
General Assistance	90.6	103.3	103.3	(690,191)	645,938	645,938
TOTALS, AUXILIARY ENTERPRISES	139.0	160.8	160.8	$1,276,571	$1,389,675	$1,389,675
Merits And Promotions						
Academic	–	–	–	–	303,194	303,194
Staff Personnel	–	–	–	–	116,658	116,658
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$419,852	$419,852
TOTALS, RIVERSIDE CAMPUS	2,041.4	2,006.7	2,006.7	$29,032,222	$32,332,449	$32,332,449

SAN DIEGO CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Administration						
General Admin-Unallocated:				SALARY RANGE		
Asst Admin Analyst	–	1	1	1,111–1,336	15,660	15,660
Chancellors Office:						
Chancellor	1	1	1	4,500–4,850	56,000	56,000
Specasst To Chan(functl Area	0.2	2	2	2,917	70,000	70,000
Assistant Chancellor	1	1	1	2,550–3,867	42,700	42,700
Administrative Assistant III	2	3	3	1,087–1,305	46,980	46,980
Exec Admin Asst	1	1	1	–	16,125	16,125
Vice Chanc-Acad Affairs:						
Vice Chancellor	1	1	1	2,283–4,416	50,200	50,200
Assistant Vice Chancellor	1	1	1	2,025–3,250	33,700	33,700
Academic-Administrator IV	0.5	0.5	0.5	1,969–2,728	13,938	13,938
Assistant To The Vice	1	1	1	1,967–2,733	29,200	29,200
Faculty Assistant To The Vice	0.5	–	–	1,816–3,133	–	–
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	3	3	3	1,336–1,607	53,160	53,160
Administrative Assistant III	2	2	2	1,087–1,305	29,304	29,304
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Secretary III	2	2	2	949–1,137	23,280	23,280
Principal Clerk	1	1	1	831–991	10,416	10,416
Administrative Assistant I	1.5	1.5	1.5	831–991	15,624	15,624
Secretary II	0.2	–	–	831–991	–	–
Vc-Grad Studies & Research:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Vc-University Relations:						
Vice Chancellor	0.2	–	–	2,283–4,416	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Public Liaison:						
Staff Officer II	0.2	–	–	1,938–2,340	–	–
Secretary II	0.1	–	–	831–991	–	–
Community Planning:						
Senior Planner	0.2	–	–	1,724–2,080	–	–
Secretary II	0.1	–	–	831–991	–	–
Affirmative Action Program:						
Asst To Chan (functl Area)	1	–	–	2,083–2,508	–	–
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Principal Clerk	0.7	1	1	831–991	15,036	15,036
Secretary II	0.9	–	–	831–991	–	–
Secretary I Shorthand	0.1	–	–	760–908	–	–
V C - Administration:						
Act Spec Asst To Pres	–	1	1	4,183	50,200	50,200
Vc-Financial Management:						
Vice Chancellor	1	1	1	2,283–4,416	45,600	45,600
Director (functional Area)	0.9	–	–	2,117–3,667	–	–
Asst To Dean-dir-chm II	0.5	–	–	1,765–2,128	–	–
Administrative Analyst	0.6	1.5	1.5	1,336–1,607	25,146	25,146
Specasst To Vchan(functl Are	0.1	0.5	0.5	1,200	14,400	14,400
Asst Admin Analyst	–	1	1	1,111–1,336	13,932	13,932
Administrative Assistant III	2.2	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	1.2	1	1	949–1,137	12,480	12,480
Senior Typist Clerk (a)	1	2	2	727–868	18,480	18,480
Administrative Stipend	–	–	–	–	900	900
Campus Info System Dir Office:						
Director (functional Area)	–	0.5	0.5	2,117–3,667	14,400	14,400
Administrative Analyst	–	0.5	0.5	1,336–1,607	8,382	8,382
Organizational Consult Group:						
Manager (functional Area)	–	1	1	1,958–3,058	27,700	27,700
Pr Admin Analyst II	1	–	–	1,938–2,340	–	–
Pr Admin Analyst I	1	1	1	1,765–2,128	22,716	22,716
Administrative Analyst	0.5	1	1	1,336–1,607	16,032	16,032
Asst Admin Analyst	1	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant I	0.5	0.5	0.5	831–991	4,986	4,986
Budget Office:						
Budget Officer	1	1	1	2,233–2,717	26,800	26,800
Principal Budget Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Budget Analyst	1	1	1	1,607–1,938	20,688	20,688
Budget Analyst	1.3	2	2	1,336–1,607	33,996	33,996
Assistant Budget Analyst	0.8	–	–	1,111–1,336	–	–
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	0.4	0.5	0.5	831–991	5,208	5,208
Capital Budget & Space Mgmt:						
Director (functional Area)	1	0.6	0.6	2,117–3,667	15,344	15,344
Sr Facility Req Analyst	1	0.5	0.5	1,607–1,938	11,088	11,088
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Financial Mgmt Systems:						
Director (functional Area)	1	1	1	2,117–3,667	25,700	25,700
Senior Accountant	1.9	2	2	1,607–1,938	42,348	42,348
Accountant	0.7	–	–	1,336–1,607	–	–
Auditor	0.1	–	–	1,336–1,607	–	–
Policy & Procedure Manual:						
Management Services Officer II	0.7	–	–	1,464–1,938	–	–
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Asst Admin Analyst	0.7	–	–	1,111–1,336	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
Secretary II	0.8	–	–	831–991	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Assoc Vc-Planning:				SALARY RANGE		
Asst Chan (functl Area)	0.3	–	–	2,550–3,867	–	–
Asso Vchan (functl Area)	0.8	1	1	2,533–3,791	37,500	37,500
Analytical Studies Officer	1	1	1	2,383	28,600	28,600
Resource Analysis Officer	1	1	1	2,242	26,900	26,900
Pr Admin Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	1	1	1	1,765–2,128	24,372	24,372
Senior Administrative Analyst	0.8	1	1	1,607–1,938	22,176	22,176
Asst Admin Analyst	1	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	1.1	1	1	949–1,137	11,388	11,388
Secretary II	2.2	1	1	831–991	9,972	9,972
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	33,300	33,300
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Principal Accountant I	3.4	3	3	1,765–2,128	73,248	73,248
Senior Accountant	2	2	2	1,607–1,938	44,436	44,436
Administrative Analyst	2.1	2	2	1,336–1,607	35,136	35,136
Accountant	6.6	7	7	1,336–1,607	124,416	124,416
Assistant Accountant	0.9	1	1	1,111–1,336	13,332	13,332
Administrative Assistant III	3.6	6	6	1,087–1,305	84,816	84,816
Administrative Assistant II	8.7	8	8	949–1,137	97,548	97,548
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	10.8	11	11	831–991	118,260	118,260
Senior Clerk	11.8	13	13	727–868	125,112	125,112
Senior Typist Clerk (a)	2.9	3	3	727–868	26,964	26,964
Secretary I	1	1	1	727–868	9,312	9,312
Office Of Contract-grant Admin:						
Manager (functional Area)	1	1	1	1,958–3,058	31,200	31,200
Pr Admin Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	0.3	1	1	1,765–2,128	24,372	24,372
Senior Administrative Analyst	0.8	–	–	1,607–1,938	–	–
Administrative Analyst	0.8	3	3	1,336–1,607	50,676	50,676
Asst Admin Analyst	0.5	3	3	1,111–1,336	42,228	42,228
Administrative Assistant III	4.3	1	1	1,087–1,305	15,300	15,300
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Administrative Assistant I	0.5	–	–	831–991	–	–
Secretary II	1	1	1	831–991	10,896	10,896
Clerk	0.2	1	1	638–760	8,088	8,088
Facilities Management Admin:						
Principal Architect	0.4	0.4	0.4	2,179–2,632	11,686	11,686
Principal Engineer	0.4	–	–	2,179–2,632	–	–
Assoc Vc-Facilities Mgmt:						
Asso Vchan (functl Area)	0.8	–	–	2,533–3,791	–	–
Campus Architect	0.3	–	–	2,408–2,775	–	–
Administrative Assistant III	0.9	1	1	1,087–1,305	14,604	14,604
Building Prog Clear Acct:						
Principal Architect	0.6	0.6	0.6	2,179–2,632	19,898	19,898
Principal Engineer	0.6	0.6	0.6	2,179–2,632	19,898	19,898
Senior Architect	1	1	1	1,983–2,396	28,752	28,752
Manager (functional Area)	0.3	0.3	0.3	1,958–3,058	10,098	10,098
Pr Constr Insp	1	1	1	1,893–2,284	27,408	27,408
Senior Engineer	2	2	2	1,893–2,284	54,816	54,816
Associate Architect	2.9	2	2	1,724–2,080	48,216	48,216
Senior Planner	0.3	–	–	1,724–2,080	–	–
Senior Construction Inspector	1.9	1	1	1,724–2,080	24,960	24,960
Pr Architectural Asso	1.6	1	1	1,569–1,893	22,716	22,716
Asso Constr Insp	3.6	3	3	1,569–1,893	66,552	66,552
Sr Architectural Asso	2	2	2	1,365–1,644	39,456	39,456
Assistant Engineer	1	1	1	1,365–1,644	19,728	19,728
Administrative Analyst	2	2	2	1,336–1,607	36,792	36,792
Junior Engineer	1	1	1	1,246–1,429	17,148	17,148
Administrative Assistant III	1.8	0.7	0.7	1,087–1,305	9,797	9,797
Administrative Assistant II	2	3	3	949–1,137	37,692	37,692
Secretary III	1	1	1	949–1,137	12,756	12,756
Administrative Assistant I	0.6	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	1.4	1	1	727–868	10,416	10,416
Secretary I	1	1	1	727–868	9,756	9,756
Construction Contr-fiscal Mgmt:						
Manager (functional Area)	1	1	1	1,958–3,058	27,500	27,500
Administrative Assistant III	–	0.8	0.8	1,087–1,305	12,685	12,685
Administrative Assistant II	1	–	–	949–1,137	–	–
Architects And Engineers:						
Campus Architect	1	–	–	2,408–2,775	–	–
Secretary III	1	0.6	0.6	949–1,137	8,186	8,186
Assoc Vc-Business Management:						
Asso Vchan (functl Area)	1	1	1	2,533–3,791	38,000	38,000
Administrative Analyst	1	1	1	1,336–1,607	17,148	17,148
Secretary III	0.9	1	1	949–1,137	11,628	11,628
Business Office:						
Manager (functional Area)	1	1	1	1,958–3,058	30,000	30,000
Management Services Officer IV	0.3	0.5	0.5	1,938–2,571	15,002	15,002
Mgmt Services Officer III	0.3	–	–	1,683–2,231	–	–
Assistant Business Manager III	0.7	–	–	1,607–1,938	–	–
Management Services Officer II	1	1	1	1,464–1,938	22,204	22,204
Administrative Analyst	1.5	1.5	1.5	1,336–1,607	26,946	26,946

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Collections Rep	0.8	1	1	1,191–1,429	14,952	14,952
Administrative Assistant II	1.8	3	3	949–1,137	37,404	37,404
Administrative Assistant I	0.4	1	1	831–991	10,416	10,416
Secretary II	0.7	0.7	0.7	831–991	7,558	7,558
Senior Typist Clerk (a)	1.6	2	2	727–868	18,252	18,252
Cashier:						
Cashiers Office Manager II	1.1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	0.8	1	1	1,087–1,305	14,604	14,604
Supervising Cashier	0.1	–	–	949–1,137	–	–
Administrative Assistant II	0.9	2	2	949–1,137	24,372	24,372
Senior Cashier	0.2	–	–	831–991	–	–
Principal Clerk	1.5	–	–	831–991	–	–
Administrative Assistant I	1.8	4	4	831–991	41,664	41,664
Cashier	0.2	–	–	727–868	–	–
Inventory:						
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	2	2	2	831–991	23,784	23,784
Secretary I	1	1	1	727–868	10,416	10,416
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	30,300	30,300
Principal Buyer	3	3	3	1,683–2,031	73,116	73,116
Senior Buyer	5.2	5.4	5.4	1,464–1,765	112,404	112,404
Administrative Analyst	0.3	1	1	1,336–1,607	18,396	18,396
Buyer	3	2	2	1,217–1,464	35,136	35,136
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Administrative Assistant I	3	3	3	831–991	35,172	35,172
Secretary II	0.8	1	1	831–991	9,972	9,972
Key Entry Operator	1	2	2	760–908	19,092	19,092
Senior Typist Clerk (a)	2.9	3	3	727–868	28,020	28,020
Personnel Office:						
Personnel Manager	1	1	1	2,233–2,742	32,600	32,600
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Principal Personnel Analyst I	1	2	2	1,765–2,128	48,792	48,792
Senior Employment Officer	1	–	–	1,607–1,938	–	–
Senior Personnel Analyst	4	3.5	3.5	1,607–1,938	78,282	78,282
Administrative Analyst	–	0.5	0.5	1,336–1,607	8,784	8,784
Personnel Analyst	4.3	5	5	1,336–1,607	93,516	93,516
Assistant Personnel Analyst	0.6	–	–	1,161–1,397	–	–
Program Representative II	0.2	0.8	0.8	1,137–1,365	10,233	10,233
Employment Representative	2.6	3	3	1,111–1,336	45,240	45,240
Administrative Assistant III	2.8	3	3	1,087–1,305	43,596	43,596
Program Representative I	0.6	–	–	991–1,191	–	–
Administrative Assistant II	4.1	5	5	949–1,137	64,968	64,968
Administrative Assistant I	2.8	2	2	831–991	22,284	22,284
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Secretary I	0.3	–	–	727–868	–	–
General Assistance	14.8	11.2	11.2	(134,950)	140,152	140,152
TOTALS, GENERAL ADMINISTRATION	258.8	253.7	253.7	$4,117,781	$4,406,960	$4,406,960
Instruction And Departmental Research						
General Campus:						
Academic:						
Associate Provost	0.1	–	–	2,417	–	–
Provost	4.1	4	4	2,183–4,033	163,400	163,400
Prof-11mo	5	6.5	6.5	2,183–3,400	213,601	213,601
Dean	1	1	1	2,175–5,417	41,000	41,000
Academic-Administrator IV	1	1	1	1,969–2,728	26,076	26,076
Professor - 9-Months	151.7	185.1	185.1	1,883–2,933	5,613,981	5,613,981
Prof-9mo-Act-1-9 Pymt	0.9	–	–	1,883–2,933	–	–
Prof-9mo-Vist-1-9 Pymt	3.9	–	–	1,883–2,933	–	–
Prof-9mo-Rtad	0.9	–	–	1,883–2,933	–	–
Prof-9mo-Vist	1.7	–	–	1,883–2,933	–	–
Asso Prof-11mo	2.7	1.2	1.2	1,817–2,408	26,310	26,310
Supr In Phscl Educ-9mo	5.8	6	6	1,742–2,408	135,600	135,600
Associate Professor - 9-Months	95.7	109.2	109.2	1,567–2,075	2,264,089	2,264,089
Asso Prof-9mo-Vist-1-9 Pymt	0.3	–	–	1,567–2,075	–	–
Asso Prof-9mo-1-9 Pymt	0.1	–	–	1,567–2,075	–	–
Asso Prof-9mo-Act	3.8	4	4	1,567–2,075	80,100	80,100
Asso Prof-9mo-Vist	1.8	–	–	1,567–2,075	–	–
Asst Prof-10mo	–	1	1	1,517	18,200	18,200
Asst Prof-11mo	0.3	0.3	0.3	1,458–1,908	4,850	4,850
Asso Supr In Phscl Educ-9mo	2.7	4	4	1,408–1,608	72,800	72,800
Lecturer - 11-Months	0.3	–	–	1,331–2,987	–	–
Supr Tchr Educ	2.7	2	2	1,331–1,907	35,856	35,856
Associate Dean	–	0.5	0.5	1,308–4,350	11,300	11,300
Assistant Professor - 9-Months	113.1	149.6	149.6	1,258–1,642	2,515,040	2,515,040
Asst Adj Prof-9mo	0.2	–	–	1,258–1,642	–	–
Teaching Assistant	123.9	149.5	149.5	1,196	1,608,680	1,608,680
Asst Prof-9mo Act-1-9 Pymt	0.1	–	–	1,195–1,401	–	–
Asst Prof-9mo-Vist-1-9 Pymt	0.5	–	–	1,195–1,401	–	–
Asst Prof-9mo-Act	12.9	–	–	1,195–1,401	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Prof-9mo-Vist	2.5	–	–	1,195–1,401	–	–
Lecturer - 9-Months	19.4	3	3	1,162–2,676	50,928	50,928
Lect-9mo-1-9 Pymt	5.7	–	–	1,162–2,554	–	–
Lect-9mo-Secur Emp	3	4	4	1,162–2,554	79,608	79,608
Lecturer - 9-Months - Visiting	1.1	–	–	1,162–2,554	–	–
Asst Supr In Phscl Educ-9mo	6.7	5	5	1,133–1,508	77,900	77,900
Associate In - 11-Months	0	–	–	1,013–1,461	–	–
Research Assistant	12	12.5	12.5	944	141,600	141,600
Language Assistant	19.9	18	18	897	193,752	193,752
Associate In - 9-Months	5	–	–	883–1,086	–	–
Asso In----9mo-1-9 Pymt	2.7	–	–	883–1,086	–	–
Asso In---Crd Stu-9mo-1-9 Py	8.1	–	–	883–1,086	–	–
Stipend-Chm Of Dept	–	–	–	–	44,715	44,715
Administrative Stipend	–	–	–	–	1,600	1,600
Staff Personnel:						
Principal Development Engineer	0.3	0.3	0.3	2,284–2,762	10,938	10,938
Senior Development Engineer	0.8	0.8	0.8	1,983–2,396	21,564	21,564
Counseling Psychologist III	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Management Services Officer IV	2	2	2	1,938–2,571	56,611	56,611
Staff Officer II	3.5	3.5	3.5	1,938–2,340	98,280	98,280
Computer Facility Manager I	0.1	0.1	0.1	1,848–2,231	2,677	2,677
Asst To Dean-dir-chm II	0.3	1	1	1,765–2,128	25,536	25,536
Staff Officer I	0.8	–	–	1,765–2,128	–	–
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Mgmt Services Officer III	1.8	1.8	1.8	1,683–2,231	45,988	45,988
Senior Administrative Analyst	2.1	2	2	1,607–1,938	42,348	42,348
Pr Television Tech	1	1	1	1,533–1,848	18,396	18,396
Management Services Officer II	4.8	6.2	6.2	1,464–1,938	124,085	124,085
Asst To Dean-dir-chm I	2.2	3	3	1,464–1,765	58,944	58,944
Program Promotion Manager I	1	1	1	1,464–1,765	18,396	18,396
Senior Buyer	–	1	1	1,464–1,765	17,964	17,964
Sr Museum Scientist	–	0.5	0.5	1,464–1,765	8,058	8,058
Staff Research Associate IV	1.5	1.5	1.5	1,464–1,765	28,926	28,926
Development Technician V	2.9	3	3	1,429–1,724	62,064	62,064
Assistant Development Engineer	1	1	1	1,429–1,724	20,688	20,688
Pr Electronics Tech	2.2	2.7	2.7	1,429–1,724	53,998	53,998
Pr Laboratory Mechn	2	5	5	1,429–1,724	94,068	94,068
Programmer	0.1	0.1	0.1	1,397–1,683	1,928	1,928
Senior Student Affairs Officer	2.3	2.5	2.5	1,336–1,607	43,500	43,500
Sr Learn Skills Counselor	0.3	–	–	1,336–1,607	–	–
Senior Television Technician	1	3	3	1,336–1,607	53,773	53,773
Administrative Analyst	4.2	5.8	5.8	1,336–1,607	98,577	98,577
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Principal Illustrator	0.5	0.5	0.5	1,305–1,569	8,982	8,982
Production Supervisor Theatre	1	1	1	1,305–1,569	17,568	17,568
Program Representative III	3	2	2	1,305–1,569	32,808	32,808
Senior Laboratory Mechanician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Sr Optical Instru Maker	1	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	8.4	9	9	1,275–1,683	159,242	159,242
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Development Technician IV	0.4	0.4	0.4	1,246–1,497	7,566	7,566
Junior Development Engineer	1	1	1	1,246–1,429	15,660	15,660
Senior Electronics Technician	6.1	5.5	5.5	1,246–1,497	97,602	97,602
Stores Supervisor	0.8	0.8	0.8	1,217–1,464	13,176	13,176
Public Events Manager	0.6	–	–	1,217–1,464	–	–
Laboratory Assistant IV	1.3	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	1	1	1	1,217–1,464	16,032	16,032
Laboratory Mechanician	1	1	1	1,191–1,429	16,380	16,380
Television Technician	0.4	–	–	1,161–1,336	–	–
Recording Technician	1	1	1	1,161–1,397	16,764	16,764
Assistant Programmer	–	0.3	0.3	1,161–1,397	3,483	3,483
Animal Resources Supervisor	1	1	1	1,161–1,397	16,764	16,764
Senior Scene Technician	1	1	1	1,137–1,365	16,380	16,380
Program Representative II	2	2	2	1,137–1,365	29,304	29,304
Electronics Technician	–	1	1	1,137–1,305	13,644	13,644
Counselor II	5.3	3	3	1,111–1,336	42,888	42,888
Asst Admin Analyst	0.5	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant III	21.5	22.3	22.3	1,087–1,305	332,928	332,928
Senior Illustrator	0.8	0.8	0.8	1,087–1,305	10,233	10,233
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Senior Wardrobe Technician	1	1	1	1,063–1,275	13,644	13,644
Principal Animal Technician	0.2	0.5	0.5	1,063–1,275	6,378	6,378
Staff Research Associate I	1.2	1	1	1,063–1,275	14,952	14,952
Development Technician III	0.4	0.7	0.7	1,040–1,246	8,362	8,362
Asst Public Events Mgr	1	1	1	1,015–1,217	13,332	13,332
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Senior Musician	–	0.5	0.5	991–1,191	6,090	6,090
Electronics Technician Trainee	–	0.8	0.8	991–1,137	8,919	8,919
Counselor I	2.9	6	6	969–1,161	70,320	70,320
Senior Storekeeper	0.5	–	–	969–1,161	–	–
Administrative Assistant II	36	42	42	949–1,137	528,240	528,240
Secretary III	11.4	12.5	12.5	949–1,137	165,363	165,363
Asst Learn Skills Counselor	0.1	0.3	0.3	928–1,111	3,786	3,786
Wardrobe Technician	–	0.4	0.4	888–1,063	4,049	4,049

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Illustrator	0.4	0.5	0.5	868–1,040	5,208	5,208
Development Technician II	0.3	–	–	868–1,040	–	–
Storekeeper	0.8	1.4	1.4	848–1,015	14,150	14,150
Animal Technician	0.3	–	–	848–1,015	–	–
Laboratory Assistant II	1	1.3	1.3	848–1,015	13,440	13,440
Principal Clerk	4	6.2	6.2	831–991	66,128	66,128
Principal Typist Clerk	6.7	7	7	831–991	78,674	78,674
Administrative Assistant I	24.8	24.9	24.9	831–991	272,846	272,846
Secretary II	28.2	31.7	31.7	831–991	353,188	353,188
Program Assistant I	0.2	–	–	831–991	–	–
Senior Typist Clerk (b)	2.1	0.5	0.5	760–908	4,764	4,764
Secretary I Shorthand	3.9	8	8	760–908	75,576	75,576
Assistant Storekeeper	0.5	–	–	743–888	–	–
Laboratory Assistant I	2.8	3.6	3.6	743–888	35,744	35,744
Senior Clerk	1.6	4.5	4.5	727–868	40,734	40,734
Senior Typist Clerk (a)	9.2	11.8	11.8	727–868	109,581	109,581
Secretary I	4.1	3.3	3.3	727–868	29,813	29,813
Clerk	1.5	1.5	1.5	638–760	11,916	11,916
General Assistance	56.5	13.1	13.1	(702,723)	188,076	188,076
Health Sciences:						
Academic:						
Prof-Sft-Med-Preclin	9.3	11.5	11.5	2,725–3,700	476,350	476,350
Prof Of---In Rsdn-Sft-Precli	1	–	–	2,416–3,050	–	–
Asso Prof-Sft-Med Preclin	3.6	4.5	4.5	2,275–2,892	131,050	131,050
Prof-11mo-Clin	58.8	63.8	63.8	2,233–3,400	3,576,333	3,576,333
Clinical Professor - 11-Months	1.8	–	–	2,183–3,400	–	–
Prof Of---In Rsdn-11mo	3.9	–	–	2,183–3,400	–	–
Adj Prof-11mo	1.2	–	–	2,183–3,400	–	–
Dean	1	1	1	2,175–5,417	64,800	64,800
Asso Prof-11mo-Clin	22	26.9	26.9	1,908–2,408	1,102,075	1,102,075
Asso Prof-11mo-Clin-Act	0.1	–	–	1,908–2,408	–	–
Professor - 9-Months	12	13.2	13.2	1,883–2,933	445,518	445,518
Asso Prof-11mo	0.5	0.5	0.5	1,817–2,408	13,050	13,050
Asst Prof-Sft-Med Preclin	3.9	4	4	1,817–2,400	101,500	101,500
Asso Clin Prof-11mo	4.5	–	–	1,817–2,408	–	–
Asso Prof---In Rsdn-11mo	3.8	–	–	1,817–2,408	–	–
Asso Adj Prof-11mo	2	–	–	1,817–2,578	–	–
Asst Prof Of---In Rsdn-11mo	13.6	–	–	1,600–1,708	–	–
Asst Prof Of-Inrsdn-Sft-Pre	1	–	–	1,600–2,133	–	–
Asst Adj Prof-11mo	3.3	–	–	1,600–1,925	–	–
Instr-Sft-Med Preclin	0.3	–	–	1,592	–	–
Associate Professor - 9-Months	5.2	5	5	1,567–2,075	105,399	105,399
Academic-Administrator II	1	1	1	1,564–2,173	23,136	23,136
Asst Prof-11mo-Clin	28.6	51.8	51.8	1,508–2,000	1,585,397	1,585,397
Coordinator-Administrator	0.3	–	–	1,490–2,650	–	–
Asst Clin Prof-11mo	9.5	–	–	1,458–1,908	–	–
Asst Prof-11mo-Clin-Act	1	–	–	1,436–1,721	–	–
Associate Specialist	0.3	–	–	1,426–1,718	–	–
Assistant Dean	0.3	0.3	0.3	1,383–3,133	8,217	8,217
Lecturer - 11-Months	1.4	–	–	1,331–2,987	–	–
Associate Dean	2.5	2.7	2.7	1,308–4,350	105,946	105,946
Assistant Professor - 9-Months	0.3	2	2	1,258–1,642	33,400	33,400
Post-Md II-IV	4.2	–	–	1,225–1,583	1,168,821	1,168,821
Post-Md I	6.4	–	–	1,100	–	–
Associate In - 11-Months	0.5	–	–	1,013–1,461	–	–
Clinical Instructor -	2.7	1.5	1.5	1,233	13,680	13,680
Stipend-Chm Of Dept	–	–	–	–	23,100	23,100
Administrative Stipend	–	–	–	–	12,600	12,600
Staff Personnel:						
Senior (physician) Diplomate	0.5	–	–	3,339–4,045	–	–
Hlth Sci Planning Of	1	1	1	2,942	35,300	35,300
Associate (physician)	0.7	–	–	2,895–3,504	–	–
Asso Vchan (functl Area)	0.8	1	1	2,533–3,791	40,400	40,400
Examining Physician	0.4	–	–	2,175–3,480	–	–
Research Program Specialist	1	1	1	2,046	24,552	24,552
Asst Vchan (functl Area)	0.3	–	–	2,025–3,250	–	–
Pr Admin Analyst II	1	1	1	1,938–2,340	27,408	27,408
Management Services Officer IV	–	0.3	0.3	1,938–2,571	5,334	5,334
Pr Admin Analyst I	0.3	0.3	0.3	1,765–2,128	6,384	6,384
Asst To Dean-dir-chm II	1	1	1	1,765–2,128	23,796	23,796
Mgmt Service Officer III	2	2	2	1,683–2,231	52,728	52,728
Pr Student Affairs Of	0.3	1	1	1,607–1,938	21,180	21,180
Senior Administrative Analyst	1.5	1	1	1,607–1,938	21,660	21,660
Public Admin Analyst IV	–	0.1	0.1	1,607–1,938	964	964
Sr Public Info Rep	1	1	1	1,607–1,938	21,180	21,180
Comm Prod Mgr I	1	1	1	1,569–1,893	22,716	22,716
Pr Television Tech	0.8	0.8	0.8	1,533–1,848	16,632	16,632
Management Services Officer II	3.9	4.8	4.8	1,464–1,938	101,259	101,259
Staff Research Associate IV	2	2	2	1,464–1,765	41,376	41,376
Pr Electronics Tech	0.9	0.9	0.9	1,429–1,724	18,619	18,619
Senior Student Affairs Officer	0.9	1.8	1.8	1,336–1,607	30,929	30,929
Administrative Analyst	4.7	2.3	2.3	1,336–1,607	42,171	42,171
Management Services Officer I	2	1	1	1,275–1,683	18,600	18,600
Administrative Assistant IV	1	1	1	1,246–1,497	17,148	17,148

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Electronics Technician	0.8	0.8	0.8	1,246–1,497	14,371	14,371
Laboratory Assistant IV	–	–	–	1,217–1,464	–	–
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Television Technician	0.4	0.4	0.4	1,161–1,336	5,573	5,573
Writer	1	1	1	1,137–1,365	16,380	16,380
Asst Admin Analyst	0.2	–	–	1,111–1,336	–	–
Administrative Assistant III	22.3	25.5	25.5	1,087–1,305	373,956	373,956
Library Assistant IV	1.6	1.7	1.7	1,087–1,305	24,083	24,083
Laboratory Assistant III	2	2	2	1,015–1,217	28,536	28,536
Administrative Assistant II	29	24.5	24.5	949–1,137	307,317	307,317
Secretary III	10.4	11.7	11.7	949–1,137	144,663	144,663
Senior Coder	–	0.8	0.8	888–1,063	8,352	8,352
Laboratory Assistant II	1	1	1	848–1,015	12,180	12,180
Principal Clerk	2.4	2.5	2.5	831–991	27,972	27,972
Principal Typist Clerk	1.5	1.7	1.7	831–991	17,577	17,577
Administrative Assistant I	11.2	9.2	9.2	831–991	101,930	101,930
Secretary II	23.3	20.6	20.6	831–991	222,974	222,974
Program Assistant I	0.5	0.5	0.5	831–991	5,814	5,814
Senior Typist Clerk (b)	1	0.5	0.5	760–908	4,656	4,656
Secretary I Shorthand	2.6	16.5	16.5	760–908	151,632	151,632
Projectionist	0.8	–	–	743–888	–	–
Senior Clerk	0.7	0.3	0.3	727–868	2,382	2,382
Senior Typist Clerk (a)	2	2.3	2.3	727–868	20,631	20,631
Secretary I	2.4	3.3	3.3	727–868	30,426	30,426
General Assistance	11.3	5.5	5.5	(3,864,377)	56,305	56,305
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,300	1,313.4	1,313.4	$28,729,612	$28,773,944	$28,773,944
Summer Session						
Summer Session Administration:						
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
General Assistance	4.6	6	6	(79,066)	94,908	94,908
TOTALS, SUMMER SESSION	5.6	7	7	$102,826	$108,840	$108,840
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Of Hosp & Clinics	1	1	1	4,225–5,417	52,500	52,500
Deputy Dir (functl Area)	0.6	1	1	2,508–3,742	35,900	35,900
Computer Facility Manager III	0.4	1	1	2,340–2,829	30,144	30,144
Asst Dir (functl Area)	4.1	3	3	2,167–2,792	80,700	80,700
Asso Dir (functl Area)	2.5	4	4	2,133–3,183	132,900	132,900
Pr ADP Systems Analyst	2.2	3	3	2,031–2,453	79,824	79,824
Pr Admin Analyst II	1	1	1	1,938–2,340	26,772	26,772
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Asst To Dean-dir-chm II	3.8	4	4	1,765–2,128	102,144	102,144
Principal Accountant I	1	1	1	1,765–2,128	25,536	25,536
Chief Clinical Social Worker	1	1	1	1,765–2,128	25,536	25,536
Mgmt Services Officer III	2	2	2	1,683–2,231	49,264	49,264
Sr ADP Systems Analyst	4.7	6	6	1,683–2,031	132,252	132,252
Senior Facility Requirements	1	1	1	1,607–1,938	23,256	23,256
Senior Administrative Analyst	4.3	5	5	1,607–1,938	104,604	104,604
Senior Budget Analyst	0.1	–	–	1,607–1,938	–	–
Admin Services Of II	1.1	1	1	1,607–1,938	23,256	23,256
Senior Accountant	2	2	2	1,607–1,938	46,512	46,512
Senior Personnel Analyst	1	1	1	1,607–1,938	22,176	22,176
Assistant Chief Clinical	0.1	1	1	1,607–1,938	21,180	21,180
Asst To Dean-dir-chm I	2	2	2	1,464–1,765	42,360	42,360
Senior Buyer	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker III	7	7	7	1,464–1,765	143,484	143,484
Systems Analyst	8.8	6	6	1,397–1,683	117,552	117,552
Associate Director	0.5	–	–	1,383–3,933	–	–
Computer Ops Supr I	1	1	1	1,336–1,607	18,828	18,828
Senior Stores Supervisor	2	2	2	1,336–1,607	37,680	37,680
Administrative Analyst	4.2	4.8	4.8	1,336–1,607	81,345	81,345
Budget Analyst	0.7	1	1	1,336–1,607	16,032	16,032
Admin Services Of I	1	1	1	1,336–1,607	19,284	19,284
Accountant	4.8	5	5	1,336–1,607	95,964	95,964
Personnel Analyst	1.2	1	1	1,336–1,607	16,032	16,032
Administrative Nurse II	1	1	1	1,336–1,607	17,964	17,964
Clinical Social Worker II	1.7	1.3	1.3	1,336–1,607	20,589	20,589
Management Services Officer I	1.5	1	1	1,275–1,683	17,596	17,596
Senior Employment	1.1	1	1	1,275–1,533	18,396	18,396
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Stores Supervisor	3	3	3	1,217–1,464	48,096	48,096
Buyer	3	3	3	1,217–1,464	50,676	50,676
Clinical Social Worker I	1.1	1	1	1,217–1,336	15,300	15,300
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Assistant Programmer	–	2	2	1,161–1,397	27,864	27,864
Gift Shop Manager	1	1	1	1,161–1,397	15,660	15,660
Writer	0.5	0.5	0.5	1,137–1,365	7,302	7,302
Counselor II	0.2	–	–	1,111–1,336	–	–
Asst Admin Analyst	2.6	3	3	1,111–1,336	43,296	43,296

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assistant Budget Analyst	1	1	1	1,111–1,336	14,952	14,952
Assistant Accountant	1.1	2	2	1,111–1,336	29,364	29,364
Employment Representative	0.3	1	1	1,111–1,336	13,932	13,932
Cashiers Office Manager I	0	–	–	1,087–1,305	–	–
Administrative Assistant III	16	17	17	1,087–1,305	252,744	252,744
Mail Service Supervisor	1	1	1	1,087–1,305	14,952	14,952
Asst Employment Rep	0.8	–	–	1,063–1,217	–	–
Hospital — Assistant III	2	2	2	1,015–1,217	29,208	29,208
Social Work Assistant II	3	3	3	1,015–1,217	43,812	43,812
Collections Representative	1.9	2	2	991–1,191	24,372	24,372
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Senior Graphic Compositor	0.7	1	1	949–1,137	11,892	11,892
Administrative Assistant II	14.4	11	11	949–1,137	145,056	145,056
Secretary III	2.6	2	2	949–1,137	24,072	24,072
Principal Admitting Worker	1.4	2	2	949–1,137	25,524	25,524
Stores Worker	0.6	1	1	888–1,063	12,756	12,756
Storekeeper	1.3	1	1	848–1,015	11,892	11,892
Principal Clerk	15	11	11	831–991	124,152	124,152
Principal Typist Clerk	12.5	13	13	831–991	146,424	146,424
Administrative Assistant I	19.1	20	20	831–991	225,540	225,540
Mail Processor	4	4	4	831–991	46,800	46,800
Secretary II	3.6	6	6	831–991	64,092	64,092
Senior Admitting Worker	4.1	3	3	831–991	32,952	32,952
Senior Typist Clerk (b)	0.2	–	–	760–908	–	–
Secretary I Shorthand	0.9	1	1	760–908	10,896	10,896
Projectionist	0.8	1	1	743–888	9,528	9,528
Hospital — Assistant I	1.1	–	–	743–888	–	–
Communications Attendant	1	1	1	727–868	10,416	10,416
Senior Clerk	8.5	8	8	727–868	80,064	80,064
Senior Typist Clerk (a)	30.8	33	33	727–868	314,940	314,940
Secretary I	1	1	1	727–868	9,120	9,120
Senior Patient Escort	2.2	1	1	667–794	8,340	8,340
Clerk	1	1	1	638–760	8,916	8,916
Assistant I	0.2	–	–	526–597	–	–
General Services:						
Chief Dietitian	1	1	1	1,805–2,179	26,148	26,148
Management Services Officer II	0.5	1	1	1,464–1,938	18,100	18,100
Senior Dietitian	1.7	2	2	1,365–1,644	36,876	36,876
Senior Food Service Manager	1	1	1	1,365–1,644	19,728	19,728
Dietitian	5.5	4.4	4.4	1,191–1,429	73,677	73,677
Food Service Manager	1	1	1	1,191–1,429	17,148	17,148
Coord Of Volunteer Svc I	1	1	1	1,191–1,429	17,148	17,148
Administrative Assistant III	5.3	11	11	1,087–1,305	153,240	153,240
Asst Of Volunteer Svc	0.9	1	1	1,087–1,305	13,044	13,044
Principal Clerk	4.8	11	11	831–991	115,896	115,896
Administrative Assistant I	2.9	3	3	831–991	31,332	31,332
Community Health Worker I	1.3	2	2	831–991	20,172	20,172
Senior Clerk	0.2	–	–	727–868	–	–
Clerk	0	–	–	638–760	–	–
Auxiliary Services:						
Chief Pharmacist	1	1	1	2,697–2,966	35,592	35,592
Associate Chief Pharmacist	1	1	1	2,453–2,697	32,364	32,364
Principal Development Engineer	0.3	1	1	2,284–2,762	27,408	27,408
Assistant Chief Pharmacist	2.5	3	3	2,231–2,453	85,644	85,644
Supg Hosp Rad Physicist	0.8	1	1	2,179–2,632	27,408	27,408
Senior Pharmacist	2.5	2	2	2,031–2,231	53,544	53,544
Senior Development Engineer	0.8	–	–	1,983–2,396	–	–
Hospital Radiation Physicist	1	–	–	1,893–2,284	–	–
Pharmacist	13.7	15	15	1,848–2,031	354,528	354,528
Associate Development Engineer	1	1	1	1,724–2,080	21,660	21,660
Mgmt Services Officer III	2	2	2	1,683–2,231	50,374	50,374
Senior Nurse Anesthetist	0.6	1	1	1,644–1,983	21,180	21,180
Community Health Worker V	1.4	1.6	1.6	1,644–1,983	33,733	33,733
Administrative Nurse IV	1.9	–	–	1,607–1,938	–	–
Chf Of REHABilitation Svc	1	1	1	1,569–1,893	22,716	22,716
Inhalation Therapist V	1	1	1	1,533–1,848	22,176	22,176
Management Services Officer II	1.1	1.3	1.3	1,464–1,938	25,038	25,038
Administrative Nurse III	1.1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	0.3	–	–	1,464–1,765	–	–
Principal Photographer	0.2	–	–	1,429–1,724	–	–
Development Technician V	2	2	2	1,429–1,724	41,376	41,376
Pr Electronics Tech	1.9	2	2	1,429–1,724	40,416	40,416
Asso Chf Of REHAB Svc	0.3	1	1	1,429–1,724	17,148	17,148
Systems Analyst	1	1	1	1,397–1,683	19,284	19,284
Supg Clin Lab Techno II	2.9	2.8	2.8	1,397–1,683	56,549	56,549
Hosp Lab Tech IV	1.3	2	2	1,397–1,683	33,912	33,912
Clinical Nurse IV	1.4	1.5	1.5	1,397–1,683	26,792	26,792
Administrative Analyst	2	2	2	1,336–1,607	36,048	36,048
Administrative Nurse II	3.1	4	4	1,336–1,607	73,608	73,608
Clinical Social Worker II	0.4	0.6	0.6	1,336–1,607	10,239	10,239
Inhalation Therapist IV	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	1.4	0.5	0.5	1,336–1,607	9,642	9,642
Chief Radiologic Technologist	1.8	2	2	1,305–1,569	36,396	36,396

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Med Record Admtr	0.5	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	3.7	3.8	3.8	1,275–1,683	70,397	70,397
Supg Clin Lab Techno I	1	1	1	1,275–1,533	18,396	18,396
Hosp Lab Tech III	8.1	11	11	1,275–1,533	186,108	186,108
Development Technician IV	2	2	2	1,246–1,497	32,100	32,100
Senior Electronics Technician	1.9	2	2	1,246–1,497	31,332	31,332
Asso Chf Nuc Medicine Techno	0.7	1	1	1,246–1,497	17,964	17,964
Senior Occupational Therapist	1	1	1	1,246–1,497	17,964	17,964
Post-Md II-IV	149	209	209	1,225–1,583	3,379,630	3,379,630
Chief Post-Md Officer	2.7	–	–	1,225–1,583	–	–
Principal Custodian Supervisor	1	1	1	1,217–1,464	16,764	16,764
Clinical Nurse III	1.9	3	3	1,217–1,464	50,796	50,796
Laboratory Assistant IV	1.3	1	1	1,217–1,464	17,148	17,148
Staff Research Associate II	1.8	2	2	1,217–1,464	32,172	32,172
Clin Lab Techno II	1.8	3	3	1,161–1,397	43,476	43,476
Hosp Lab Tech II	9.3	5	5	1,161–1,397	80,172	80,172
Senior Physical Therapist	3.5	3.6	3.6	1,161–1,397	57,549	57,549
Inhalation Therapist III	1	1	1	1,161–1,397	16,380	16,380
Electronics Technician	1.9	2	2	1,137–1,305	29,244	29,244
Sr Nuc Medicine Techno	0.5	1	1	1,137–1,365	13,644	13,644
Medical Record Administrator	0.4	1	1	1,137–1,365	16,380	16,380
Community Health Worker III	1	1	1	1,137–1,365	16,380	16,380
Clinical Nurse II	10.9	11	11	1,111–1,336	164,748	164,748
Post-Md I	50.2	–	–	1,100	–	–
Administrative Assistant III	16.4	19.7	19.7	1,087–1,305	284,929	284,929
Principal Radiologic	3.8	4	4	1,087–1,305	56,532	56,532
Occupational Therapist	2.2	1.6	1.6	1,087–1,305	20,931	20,931
Senior Custodian Supervisor	0.2	–	–	1,063–1,275	–	–
Physical Therapist	1.2	1.6	1.6	1,063–1,275	21,855	21,855
Staff Research Associate I	1.5	1	1	1,063–1,275	15,300	15,300
Development Technician III	1	1	1	1,040–1,246	14,292	14,292
Hosp Lab Tech I	10.4	12	12	1,015–1,217	159,480	159,480
Nuclear Medicine Technologist	0.7	1	1	1,015–1,217	13,644	13,644
Hospital ---- Assistant III	2.5	3	3	1,015–1,217	41,292	41,292
Hospital Unit Service	1	1	1	991	11,892	11,892
Senior Radiologic Technologist	0.8	1	1	969–1,161	11,892	11,892
Administrative Assistant II	14.4	15.7	15.7	949–1,137	196,109	196,109
Secretary III	11.1	11.5	11.5	949–1,137	148,134	148,134
Custodian Supervisor	1.5	1	1	928–1,111	13,068	13,068
Inhalation Therapist I	1	1	1	928–1,111	11,136	11,136
Sr Eeg Techno	2	2	2	908–1,087	26,088	26,088
Medical Record Technician	1	3	3	908–1,087	35,748	35,748
Senior Vocational Nurse	0.3	1	1	888–1,063	11,892	11,892
Senior Urology Technician	1	1	1	888–1,063	12,756	12,756
Sr Ecg Tech	1.2	1	1	868–1,040	11,388	11,388
Hospital ---- Assistant II	10.8	10.1	10.1	848–1,015	114,760	114,760
Laboratory Assistant II	0.1	–	–	848–1,015	–	–
Principal Clerk	1.2	2.9	2.9	831–991	32,749	32,749
Principal Typist Clerk	1.6	1	1	831–991	11,892	11,892
Sr Hosp Medical Transcriber	4.9	4	4	831–991	44,856	44,856
Administrative Assistant I	4.5	4	4	831–991	45,465	45,465
Secretary II	19.9	16.7	16.7	831–991	185,203	185,203
Eeg Techno	0.3	–	–	831–991	–	–
Senior Typist Clerk (b)	2.8	2.6	2.6	760–908	26,335	26,335
Development Technician I	0.4	1	1	760–908	9,120	9,120
Ecg Tech	1.6	1	1	760–908	9,756	9,756
Hospital ---- Assistant I	3.9	4	4	743–888	41,244	41,244
Senior Clerk	2.1	2	2	727–868	19,728	19,728
Senior Typist Clerk (a)	1.1	1	1	727–868	9,120	9,120
Secretary I	3.8	3	3	727–868	28,422	28,422
Hospital ---- Helper	3.3	4	4	667–794	36,912	36,912
Assistant I	2.6	1	1	526–597	6,312	6,312
Nursing Services:						
Asst Dir (functl Area)	0.1	–	–	2,167–2,792	–	–
Asso Dir (functl Area)	0.5	1	1	2,133–3,183	31,300	31,300
Psychologist I	1	1	1	1,607–1,938	21,180	21,180
Administrative Nurse III	2.4	7	7	1,464–1,765	142,536	142,536
Hospital Laboratory Technician	0.3	1	1	1,397–1,683	17,148	17,148
Clinical Nurse IV	2	2	2	1,397–1,683	38,568	38,568
Administrative Nurse II	3.4	6	6	1,336–1,607	107,784	107,784
Clinical Social Worker II	1	1	1	1,336–1,607	16,764	16,764
Clinical Nurse III	18	20	20	1,217–1,464	322,992	322,992
Laboratory Assistant IV	9	9	9	1,217–1,464	150,972	150,972
Clinical Nurse II	1.8	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Secretary III	0.8	1	1	949–1,137	13,644	13,644
Social Work Assistant I	0.8	1	1	928–1,111	11,388	11,388
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	1.2	1	1	831–991	11,388	11,388
Community Health Worker I	0.5	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	1	–	–	760–908	–	–
Clerk	1	–	–	638–760	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Outpatient Services:				SALARY RANGE		
Supervisor Of Speech Pathology	1	1	1	2,031	24,372	24,372
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	1	1	1	1,607–1,938	20,688	20,688
Administrative Nurse IV	0.8	1	1	1,607–1,938	23,256	23,256
Management Services Officer II	0.5	–	–	1,464–1,938	–	–
Administrative Nurse III	1	1	1	1,464–1,765	20,196	20,196
Hosp Lab Tech IV	0.3	1.9	1.9	1,397–1,683	36,364	36,364
Administrative Nurse II	0.9	1	1	1,336–1,607	18,828	18,828
Senior Speech Pathologist	1	1	1	1,305–1,569	16,380	16,380
Senior Audiologist	1	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	0.2	1	1	1,275–1,683	16,244	16,244
Hosp Lab Tech III	1.4	0.5	0.5	1,275–1,533	9,198	9,198
Laboratory Assistant IV	1.1	1	1	1,217–1,464	17,568	17,568
Speech Pathologist	0.8	1	1	1,191–1,429	14,952	14,952
Audiologist	1	1.5	1.5	1,191–1,429	20,814	20,814
Clin Lab Tech	0.4	–	–	1,161–1,397	–	–
Assistant Administrative	0.4	1	1	1,111–1,336	13,332	13,332
Clinical Nurse II	0.1	1	1	1,111–1,336	13,644	13,644
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Clinical Nurse I	0.9	–	–	1,015–1,217	–	–
Administrative Assistant II	0.3	1	1	949–1,137	13,644	13,644
Secretary III	0.1	–	–	949–1,137	–	–
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Secretary II	2	2	2	831–991	21,864	21,864
Senior Admitting Worker	1	1	1	831–991	10,416	10,416
Vocational Nurse	0.9	1	1	776–928	10,176	10,176
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Senior Clerk	1.1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	0.9	1	1	727–868	9,528	9,528
Secretary I	0.4	–	–	727–868	–	–
Hospital Assistant I	1.1	1	1	638–727	8,004	8,004
General Assistance	1738.7	1704.3	1704.3	(14,779,034)	16,665,714	16,665,714
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,534.5	2,536.1	2,536.1	$26,208,526	$29,625,694	$29,625,694
Organized Activities-Other						
Intercollegiate Athletics:						
Recreation Supervisor II	0.3	0.3	0.3	1,161–1,397	4,008	4,008
Administrative Assistant III	1.3	1.3	1.3	1,087–1,305	19,398	19,398
Senior Storekeeper	0.5	1	1	969–1,161	14,244	14,244
Audiovisual Services:						
Laboratory Assistant IV	–	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant III	–	1	1	1,015–1,217	13,932	13,932
Administrative Assistant II	–	1	1	949–1,137	13,644	13,644
General Assistance	2.2	4.5	4.5	(23,181)	46,313	46,313
TOTALS, ORGANIZED ACTIVITIES-OTHER	4.3	10.1	10.1	$50,960	$129,107	$129,107
Organized Research						
General Campus:						
Academic:						
Academic-Administrator Vii	1	1	1	2,783–3,906	40,524	40,524
Academic-Administrator Vi	0.5	0.4	0.4	2,499–3,461	15,435	15,435
Academic-Administrator V	1.7	1	1	2,230–3,055	30,648	30,648
Prof-11mo	18.1	20	20	2,183–3,400	685,474	685,474
Research - 11-Months	7.5	10.5	10.5	2,183–3,400	318,356	318,356
Dean	0.5	0.5	0.5	2,175–5,417	27,000	27,000
Professor - 9-Months	3.8	4	4	1,883–2,933	131,550	131,550
Specialist	4.7	4.3	4.3	1,846–2,851	95,864	95,864
Asso Prof-11mo	1.1	1.7	1.7	1,817–2,408	37,210	37,210
Asso Res----11mo	3.9	1.8	1.8	1,817–2,408	43,177	43,177
Associate Professor - 9-Months	–	0.3	0.3	1,567–2,075	6,204	6,204
Asso Res----9mo Stfd	0.8	0.3	0.3	1,567–2,075	6,534	6,534
Assistant Professor -	2	1.7	1.7	1,458–1,908	33,989	33,989
Asst Res----11mo	4	4.6	4.6	1,458–1,908	91,275	91,275
Assistant Director	0.2	0.3	0.3	1,450–3,217	8,675	8,675
Associate Specialist	1	1.5	1.5	1,426–1,718	29,530	29,530
Associate Director	0.2	0.2	0.2	1,383–3,933	9,080	9,080
Curator	0.5	0.8	0.8	1,302–1,969	21,746	21,746
Director	1.3	1.5	1.5	1,261–4,745	64,175	64,175
Asst Res----9mo-Stfd	1	1	1	1,258–1,642	17,300	17,300
Postgrad Res----11mo	–	0.5	0.5	990–1,243	7,458	7,458
Research Assistant	6.9	5.3	5.3	944	59,472	59,472
Stipend-Chm Of Dept	–	–	–	–	1,980	1,980
Administrative Stipend	–	–	–	–	34,500	34,500
Staff Personnel:						
Principal Development Engineer	1.3	1.7	1.7	2,284–2,762	52,482	52,482
Asst Dir (functl Area)	1	1	1	2,167–2,792	29,500	29,500
Senior Development Engineer	0.6	0.1	0.1	1,983–2,396	3,738	3,738
Staff Officer II	1.1	1.1	1.1	1,938–2,340	30,888	30,888
Pr Admin Analyst I	2.9	3	3	1,765–2,128	73,164	73,164
Principal Budget Analyst I	1	1	1	1,765–2,128	22,176	22,176
Associate Development Engineer	1.5	1.5	1.5	1,724–2,080	36,985	36,985
Mgmt Services Officer III	0.3	0.3	0.3	1,683–2,231	6,591	6,591

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Laboratory Mechanician	0.3	1	1	1,191–1,429	14,292	14,292
Recording Technician	1	1	1	1,161–1,397	15,300	15,300
Assistant Programmer	0.4	0.5	0.5	1,161–1,397	7,302	7,302
Senior Scene Technician	–	1	1	1,137–1,365	14,952	14,952
Electronics Technician	0.2	–	–	1,137–1,305	–	–
Placement Interviewer	0.3	0.6	0.6	1,111–1,336	10,100	10,100
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	7,302	7,302
Counselor II	–	0.2	0.2	1,111–1,336	1,447	1,447
Deptl Admin Asst III	1.6	–	–	1,087–1,305	–	–
Administrative Assistant III	4.5	9.2	9.2	1,087–1,305	167,117	167,117
Comm Prod Asst II	0.6	0.3	0.3	1,087–1,305	5,991	5,991
Senior Wardrobe Technician	1	1	1	1,063–1,275	15,300	15,300
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
Asst Botanical Garden Mgr	1	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	0.1	0	0	1,063–1,275	255	255
Sr Bldg Maint Wkr	0.9	1	1	1,015–1,161	12,756	12,756
Senior Nursery Technician	1.2	1.2	1.2	1,015–1,217	17,525	17,525
Laboratory Assistant III	1.7	1	1	1,015–1,217	14,604	14,604
Principal Museum Preparator	0.8	1	1	1,015–1,217	13,644	13,644
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Counselor I	0.5	0.5	0.5	969–1,161	6,666	6,666
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Senior Agricultural Technician	0	0	0	969–1,161	499	499
Deptl Admin Asst II	5.1	–	–	949–1,137	–	–
Administrative Assistant II	12.6	19.8	19.8	949–1,137	261,042	261,042
----Assistant II	0.3	1.3	1.3	949–1,137	15,999	15,999
Secretary III	0.3	1.1	1.1	949–1,137	14,120	14,120
Library Assistant III	1	1	1	949–1,137	12,180	12,180
Wardrobe Technician	–	1	1	888–1,063	10,656	10,656
Nursery Technician	0.4	0.5	0.5	888–1,063	5,694	5,694
Storekeeper	2.7	2.8	2.8	848–1,015	31,971	31,971
Animal Technician	1	1	1	848–1,015	12,180	12,180
Laboratory Assistant II	0.5	1.4	1.4	848–1,015	14,246	14,246
Principal Clerk	7.4	8.3	8.3	831–991	90,808	90,808
Principal Typist Clerk	3	2.8	2.8	831–991	32,199	32,199
Deptl Admin Asst I	0.4	–	–	831–991	–	–
Administrative Assistant I	6.4	5.3	5.3	831–991	58,005	58,005
Secretary II	21.2	23.9	23.9	831–991	268,056	268,056
Senior Typist Clerk (b)	3.9	5.8	5.8	760–908	56,340	56,340
Secretary I Shorthand	8.1	8.1	8.1	760–908	82,990	82,990
Asst Coach-Intercol Athletic	2	3.9	3.9	747–2,167	48,455	48,455
Assistant Storekeeper	–	0.3	0.3	743–888	2,229	2,229
Laboratory Assistant I	1.7	1	1	743–888	8,916	8,916
Senior Clerk	1	2	2	727–868	18,304	18,304
Senior Typist Clerk (a)	9.6	10.5	10.5	727–868	102,066	102,066
Secretary I	3	3.5	3.5	727–868	31,734	31,734
Library Assistant I	1.4	1.5	1.5	727–868	14,316	14,316
Head Coach-Intercol Athletic	3	3.3	3.3	667–4,167	62,881	62,881
Clerk	0.4	1.5	1.5	638–760	12,168	12,168
Laundry Machine Operator	1	1	1	638–760	8,724	8,724
Stage Helper	–	1	1	638	7,656	7,656
General Assistance	59.9	58	58	(656,501)	388,704	388,704
Health Sciences:						
Academic:						
Research - 11-Months	–	–	–	2,183–3,400	3,300	3,300
Asso Prof-11mo	1.8	2	2	1,817–2,408	54,600	54,600
Asst Prof-11mo	2.5	7	7	1,458–1,908	158,335	158,335
Assistant Dean	0.8	–	–	1,383–3,133	–	–
Associate Dean	–	1	1	1,308–4,350	34,700	34,700
Director	0.2	–	–	1,261–4,745	–	–
Administrative Stipend	–	–	–	–	4,600	4,600
Staff Personnel:						
Staff Research Associate II	0.7	1	1	1,217–1,464	15,300	15,300
Staff Research Associate I	–	1	1	1,063–1,275	11,124	11,124
Counselor I	0.5	0.5	0.5	969–1,161	6,666	6,666
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
Administrative Assistant I	0.2	–	–	831–991	–	–
Secretary II	–	1	1	831–991	8,190	8,190
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Laboratory Assistant I	–	0.5	0.5	743–888	4,458	4,458
Secretary I	0.4	0.5	0.5	727–868	4,560	4,560
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	635.7	654.5	654.5	$10,985,781	$12,199,800	$12,199,800
Summer Session						
Summer Session Adm:						
Director	0.4	0.4	0.4	1,261–4,745	10,471	10,471
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Stipend	–	–	–	–	1,608	1,608
General Assistance	5	12.7	12.7	(101,397)	110,761	110,761
TOTALS, SUMMER SESSION	6.4	14.1	14.1	$127,794	$138,500	$138,500

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Organized Activities-Other						
Theatre Facility Unit:				SALARY RANGE		
Public Events Manager	–	1	1	1,217–1,464	14,604	14,604
Assistant Scene Technician	–	1	1	794–949	9,972	9,972
Intercollegiate Athletics:						
Asst Coach-Intercol Athletic	–	0.5	0.5	747–2,167	6,714	6,714
Head Coach-Intercol Athletic	1.5	1.4	1.4	667–4,167	34,666	34,666
Womens Intercoll Athletics:						
Head Coach-Intercol Athletic	0.6	0.3	0.3	667–4,167	5,149	5,149
General Assistance	5.5	6	6	(46,587)	28,759	28,759
TOTALS, ORGANIZED ACTIVITIES-OTHER	7.6	10.2	10.2	$90,835	$99,864	$99,864
Organized Research						
General Campus:						
Academic:						
Director	1	1	1	1,261–4,745	34,600	34,600
Res----9mo-Exmur	0.7	0.5	0.5	2,511–3,911	11,300	11,300
Dean - Acting	0.4	–	–	2,183	–	–
----In The Agxsta	60.5	70	70	2,183–3,400	2,419,784	2,419,784
Specialist	11	11	11	1,846–2,851	308,856	308,856
Asso----In The Agxsta	13.2	16.8	16.8	1,817–2,408	384,365	384,365
Asst Res----9mo Exmur	0.7	–	–	1,678–2,189	–	–
Asso Res----9mo Stfd	–	0.8	0.8	1,567–2,075	10,240	10,240
Asst----In The Agxsta	20.6	26.7	26.7	1,458–1,908	509,814	509,814
Asst----Act-In The Agxsta	0.2	–	–	1,458–1,908	–	–
Asst Res----11mo	0.4	–	–	1,458–1,908	–	–
Associate Specialist	0.2	–	–	1,426–1,718	–	–
Associate Director	0.5	0.5	0.5	1,383–3,933	13,050	13,050
Associate Dean	0.1	0.5	0.5	1,308–4,350	17,350	17,350
Postgrad Res----11mo	2.5	2	2	990–1,243	23,760	23,760
Research Assistant	11.4	11	11	944	124,608	124,608
Summer Differential	–	–	–	–	3,200	3,200
Administrative Stipend	–	–	–	–	25,888	25,888
Staff Personnel:						
Principal Programmer	0.8	0.8	0.8	2,031–2,453	21,441	21,441
Pr Admin Analyst II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Management Services Officer IV	0.8	0.9	0.9	1,938–2,571	25,480	25,480
Senior Statistician	1	1	1	1,683–2,031	24,372	24,372
Senior Programmer	0.9	0.7	0.7	1,683–2,031	11,249	11,249
Mgmt Serv Officer III	0.3	0.8	0.8	1,683–2,231	16,896	16,896
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Pr Supt Of Agr	1	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	2.5	3.1	3.1	1,464–1,938	69,710	69,710
Asst Tt Dean-dir-chm I	0.2	0.2	0.2	1,464–1,765	3,679	3,679
Pr Lab Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	72.6	76.6	76.6	1,464–1,765	1,612,205	1,612,205
Senior Museum Scientist	1.9	1.9	1.9	1,464–1,765	40,877	40,877
Pr Electronics Techn	1	1	1	1,429–1,724	20,688	20,688
Pr Lab Mech	0.8	1	1	1,429–1,724	20,688	20,688
Statistician	1	1	1	1,397–1,683	18,828	18,828
Sr Supt Of Agr	1.7	2	2	1,336–1,607	38,568	38,568
Staff Research Associate III	15.2	18.2	18.2	1,336–1,607	344,497	344,497
Senior Writer	0.2	0.5	0.5	1,305–1,569	7,830	7,830
Management Services Officer I	0.2	2	2	1,275–1,683	29,664	29,664
Asst Maint----Supr (b)	–	1	1	1,275–1,464	14,040	14,040
Senior Farm Machinery Mechanic	1	1	1	1,275–1,533	18,396	18,396
Maintenance---- (b)	0.1	1	1	1,246–1,429	14,653	14,653
Laboratory Assistant IV	1	1	1	1,217–1,464	16,690	16,690
Staff Research Associate II	18.8	20.4	20.4	1,217–1,464	342,462	342,462
Senior Farm Maintenance Worker	1.8	1	1	1,191–1,365	16,380	16,380
Laboratory Mechanician	2.9	3	3	1,191–1,429	48,456	48,456
Farm Machinery Mech	3.9	4	4	1,161–1,397	64,224	64,224
Writer	–	0.5	0.5	1,137–1,365	7,146	7,146
Deptl Admin Asst III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant III	2.8	4	4	1,087–1,305	56,578	56,578
Staff Research Associate I	5.6	9.5	9.5	1,063–1,275	130,371	130,371
Pr Agric Tech	3	3	3	1,063–1,275	45,900	45,900
Farm Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Senior Nursery Technician	1.8	1.8	1.8	1,015–1,217	26,287	26,287
Laboratory Assistant III	0.2	–	–	1,015–1,217	–	–
Senior Agricultural Technician	10.7	11	11	969–1,161	150,701	150,701
Deptl Admin Asst II	0.1	–	–	949–1,137	–	–
Administrative Assistant II	4.4	3.7	3.7	949–1,137	49,751	49,751
----Assistant II	0.5	2.7	2.7	949–1,137	31,533	31,533
Secretary III	0.9	0.9	0.9	949–1,137	12,280	12,280
Nursery Technician	2.4	2.5	2.5	888–1,063	30,630	30,630
Farm Machinery Attendant	1	1	1	848–1,015	12,180	12,180
Agricultural Technician	5.8	6	6	848–1,015	68,856	68,856
Laboratory Assistant II	2.2	2.6	2.6	848–1,015	28,462	28,462
Principal Clerk	4.5	5	5	831–991	55,262	55,262
Principal Typist Clerk	2.4	2.5	2.5	831–991	28,266	28,266
Administrative Assistant I	0.2	–	–	831–991	–	–
Secretary II	8	9.6	9.6	831–991	109,337	109,337
Senior Typist Clerk (b)	1.8	3.3	3.3	760–908	31,803	31,803

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secretary I Shorthand	1.4	1.4	1.4	760–908	14,570	14,570
Assistant Storekeeper	–	0.8	0.8	743–888	6,687	6,687
Laboratory Assistant I	2.4	3	3	743–888	29,088	29,088
Senior Typist Clerk (a)	1.8	2	2	727–868	19,536	19,536
Secretary I	0.2	–	–	727–868	–	–
Clerk	0.3	0.3	0.3	638–760	1,064	1,064
Laboratory Helper	1	1	1	638–760	8,724	8,724
Administrative Stipend	–	–	–	–	3,200	3,200
General Assistance	121.7	56.5	56.5	(1,279,687)	353,092	353,092
TOTALS, ORGANIZED RESEARCH	446.3	423.5	423.5	$7,439,820	$8,134,676	$8,134,676
Libraries						
Library-University:						
University Librarian	0.5	1	1	2,750–3,775	34,500	34,500
Associate University Librarian	1	1	1	1,942–3,017	33,300	33,300
Assistant University Librarian	1	1	1	1,833–2,917	26,400	26,400
Librarian - Career Status	5	5	5	1,773–2,458	115,524	115,524
Senior Programmer	0.3	1	1	1,683–2,031	20,196	20,196
Management Services Officer II	0.3	1	1	1,464–1,938	21,168	21,168
Programmer	0.7	–	–	1,397–1,683	–	–
Asso Librn-Career Status	10.3	10.3	10.3	1,320–1,899	203,502	203,502
Management Services Officer I	1.7	1	1	1,275–1,683	18,600	18,600
Administrative Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
Library Assistant IV	10.5	10	10	1,087–1,305	153,276	153,276
Asst Librn-Career Status	–	1.3	1.3	1,077–1,382	12,033	12,033
Asst Librn-Po Car Status	5.6	6.5	6.5	1,077–1,382	97,728	97,728
Asst Librn-Temp Status	1	–	–	1,077–1,382	–	–
Administrative Assistant II	0.9	1	1	949–1,137	11,388	11,388
—Assistant II	1	1	1	949–1,137	11,388	11,388
Library Assistant III	16.7	18	18	949–1,137	239,736	239,736
Principal Clerk	0.7	1	1	831–991	11,628	11,628
Administrative Assistant I	2.8	3	3	831–991	35,676	35,676
—Assistant I	1	1	1	831–991	11,388	11,388
Library Assistant II	20	22.8	22.8	831–991	254,889	254,889
Senior Typist Clerk (b)	0.7	1	1	760–908	10,896	10,896
Key Entry Operator	1	1	1	760–908	10,896	10,896
Senior Clerk	0.9	1.5	1.5	727–868	13,710	13,710
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Secretary I	3.7	4	4	727–868	36,888	36,888
Library Assistant I	15.2	13.5	13.5	727–868	127,452	127,452
Clerk	1.9	3	3	638–760	24,780	24,780
Library-Biomedical Sci Prog:						
Asst Librn-Po Car Status	1	1	1	1,077–1,382	15,840	15,840
General Assistance	33.9	16.8	16.8	(187,499)	169,829	169,829
TOTALS, LIBRARIES	140.5	130.5	130.5	$1,567,458	$1,745,183	$1,745,183
University Extension						
University Extension:						
Dean Of University Extension	1	1	1	2,758–3,417	33,100	33,100
Continuing Educ Spect IV	–	1	1	1,792–1,967	21,500	21,500
Continuing Educ Spect III	1.8	1	1	1,558–1,725	20,700	20,700
Continuing Educ Spect II	0.4	1.4	1.4	1,375–1,508	23,540	23,540
Program Representative III	1	1	1	1,305–1,569	18,828	18,828
Publications Coordinator	1	1	1	1,137–1,365	16,380	16,380
Writer	0.7	–	–	1,137–1,365	–	–
Program Representative I	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1	2.5	2.5	831–991	28,505	28,505
Program Assistant I	4.7	5	5	831–991	56,268	56,268
Senior Typist Clerk (b)	1	1	1	760–908	9,528	9,528
Key Entry Operator	0.7	0.8	0.8	760–908	8,172	8,172
Senior Clerk	0.8	1	1	727–868	9,312	9,312
Senior Typist Clerk (a)	3	3.8	3.8	727–868	32,330	32,330
Clerk	–	1	1	638–760	7,656	7,656
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	22.6	20	20	(324,041)	67,157	67,157
TOTALS, UNIVERSITY EXTENSION	42.7	44.4	44.4	$549,158	$396,056	$396,056
Extension And Public Service						
No Title:						
Coop Ext Spect	0.2	–	–	1,900	–	–
Secretary I Shorthand	0	–	–	760–908	–	–
Arts & Lectures:						
Manager I, Arts & Lectures	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant I	1	1	1	831–991	10,896	10,896
General Assistance	0.6	–	–	(1,473)	7,940	7,940
TOTALS, EXTENSION AND PUBLIC SERVICE	2.8	2	2	$28,779	$38,120	$38,120

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Maintenance And Operation Of Plant						
Superintendence:				SALARY RANGE		
Admtr Of Phscl Plant	1	1	1	2,358–2,683	30,000	30,000
Sr Supt Of Phscl Plant	–	1	1	1,765–2,128	42,963	42,963
Admin Serv Officer I	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.3	1	1	831–991	10,656	10,656
Key Entry Operator	0.7	–	–	760–908	–	–
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	0.8	1	1	727–868	9,120	9,120
Grounds Maintenance:						
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	18,396	18,396
Senior Grounds Supervisor	1	1	1	1,161–1,397	15,300	15,300
Automotive Mechanic	1	1	1	1,161–1,336	15,300	15,300
Grounds Supervisor	2	2	2	1,063–1,275	30,600	30,600
Sr Bldg Maint Wkr	2	2	2	1,015–1,161	27,864	27,864
Tree Trimmer	0.9	2	2	969–1,161	23,256	23,256
Pest Control Operator	1	1	1	969–1,161	13,932	13,932
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Sr Automotive Equip Op	3	3	3	928–1,111	39,996	39,996
Grounds Equipment Operator	3	3	3	888–1,063	36,648	36,648
Groundskeeper	19.5	19	19	848–1,015	229,416	229,416
Janitorial Service:						
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	17,568	17,568
Principal Custodian Supervisor	1	1	1	1,217–1,464	16,764	16,764
Senior Custodian Supervisor	0.4	–	–	1,063–1,275	–	–
Sr Bldg Maint Wkr	0.3	1	1	1,015–1,161	13,644	13,644
Custodian Supervisor	3.6	4	4	928–1,111	53,328	53,328
Lead Laborer	0.7	–	–	888–1,063	–	–
Storekeeper	1	1	1	848–1,015	10,896	10,896
Assistant Custodian Supervisor	1	1	1	813–969	11,628	11,628
Laborer	3	3	3	813–969	34,884	34,884
Senior Custodian	57.9	60	60	743–888	603,708	603,708
Light Fixture Attendant	0.2	–	–	743–888	–	–
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,569–1,893	45,432	45,432
Maintenance----Supervisor (b)	3	3	3	1,464–1,683	60,588	60,588
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Asst Maint----Supr (b)	1	1	1	1,336–1,533	18,396	18,396
Lead Maintenance (a)	0.9	1	1	1,246–1,429	17,148	17,148
Maintenance---- (b)	11.8	12	12	1,246–1,429	199,836	199,836
Maintenance---- (a)	11.4	12	12	1,191–1,365	196,560	196,560
Sr Bldg Maint Wkr	2.8	3	3	1,015–1,161	39,444	39,444
Building Maintenance Worker	1.1	1	1	888–1,015	10,896	10,896
Steam:						
Maintenance----Supervisor (b)	1	1	1	1,464–1,683	20,196	20,196
Asst Maint----Supr (b)	2	2	2	1,336–1,533	36,792	36,792
Physical Plant Specialist	1	1	1	1,305–1,497	17,964	17,964
Maintenance---- (b)	7.5	9	9	1,246–1,429	149,484	149,484
Maintenance---- (a)	3.7	3	3	1,191–1,365	47,364	47,364
Sr Bldg Maint Wkr	4.9	5	5	1,015–1,161	65,556	65,556
General Assistance	89.9	18.5	18.5	(165,702)	162,847	162,847
TOTALS, MAINTENANCE AND OPERATION OF PLANT	256.2	190.5	190.5	$2,098,024	$2,475,574	$2,475,574
Student Services						
Admission Office:						
Admissions Of	0.2	0.5	0.5	2,617	15,700	15,700
Counseling Psychologist I	–	0.3	0.3	1,607–1,938	4,823	4,823
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Management Services Officer I	1	1	1	1,275–1,683	17,088	17,088
----Assistant III	0.3	1	1	1,087–1,305	15,660	15,660
----Assistant II	2	2	2	949–1,137	23,280	23,280
----Assistant I	0.9	1	1	831–991	10,176	10,176
Senior Clerk	0.9	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	2	2	727–868	18,252	18,252
Adm Info & Rel W-schools:						
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
V Chancellor Student Affairs:						
Admissions Of	0	–	–	2,617	–	–
Registrar	0	–	–	2,442–2,650	–	–
Vice Chancellor	0.8	1	1	2,283–4,416	35,700	35,700
Senior Administrative Analyst	–	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	2	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Secretary I Shorthand	1.3	1.5	1.5	760–908	14,736	14,736
Senior Typist Clerk (a)	–	0.5	0.5	727–868	6,079	6,079
Campus Activities:						
Management Services Officer	0.5	0.5	0.5	1,683–2,231	12,174	12,174
Pr Student Affrs Officer	0.3	–	–	1,607–1,938	–	–
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary II	0.5	1	1	831–991	9,972	9,972
Secretary I	0.1	–	–	727–868	–	–

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Psychological Counseling Serv:				SALARY RANGE		
Counseling Center Manager I	1	1	1	1,938–2,340	24,372	24,372
Administrative Assistant II	–	1	1	949–1,137	11,892	11,892
Administrative Assistant I	1	–	–	831–991	–	–
Womens Resource Center:						
Management Services Officer I	0.5	–	–	1,275–1,683	–	–
Black Student Programs:						
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	7,302	7,302
Special Academic Programs:						
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Financial Aid Office:						
Management Services Officer	1	1	1	1,683–2,231	26,148	26,148
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Administrative Analyst	0.8	1	1	1,336–1,607	17,148	17,148
Student Affairs Officer	1.5	3	3	1,111–1,336	40,680	40,680
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
---Assistant III	0.3	–	–	1,087–1,305	–	–
---Assistant II	1	2	2	949–1,137	23,784	23,784
Principal Clerk	0.5	1	1	831–991	10,896	10,896
---Assistant I	0.4	1	1	831–991	9,972	9,972
Secretary I Shorthand	–	1	1	760–908	9,528	9,528
Senior Typist Clerk (a)	–	1	1	727–868	9,528	9,528
Educational Placement:						
Staff Officer II	–	0.2	0.2	1,938–2,340	6,458	6,458
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
International Services Center:						
Principal Student Affairs	0.7	1	1	1,607–1,938	22,176	22,176
Senior Student Affairs Officer	1	1	1	1,336–1,607	16,032	16,032
Placement Office:						
Management Services Officer	0.8	1	1	1,683–2,231	24,348	24,348
Placement Office Manager	0.2	–	–	1,607–1,938	–	–
Pr Placement Interviewer	0.8	1	1	1,397–1,683	19,728	19,728
Senior Placement Interviewer	0.3	–	–	1,275–1,533	–	–
Writer	0.6	–	–	1,137–1,365	–	–
Placement Interviewer	3.1	2.4	2.4	1,111–1,336	36,184	36,184
Asst Placement Interviewer	0.5	–	–	1,063–1,217	–	–
---Assistant II	0.4	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	10,896	10,896
---Assistant I	0.1	–	–	831–991	–	–
Senior Typist Clerk (a)	1.9	2	2	727–868	17,844	17,844
Recreation Program:						
Recreation Supervisor II	1	1	1	1,161–1,397	16,032	16,032
Secretary I	1	1	1	727–868	9,972	9,972
Registrars Office:						
Registrar	0.2	0.5	0.5	2,442–2,650	15,700	15,700
Senior Administrative Analyst	1	1	1	1,607–1,938	19,284	19,284
Programmer	–	1	1	1,397–1,683	19,228	19,228
Administrative Analyst	0.8	1	1	1,336–1,607	16,380	16,380
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Office Supervisor II	0.2	–	–	1,087–1,305	–	–
---Assistant III	1	1	1	1,087–1,305	15,660	15,660
---Assistant II	0.2	1	1	949–1,137	12,756	12,756
Secretary III	0.4	–	–	949–1,137	–	–
Principal Clerk	3	3	3	831–991	32,448	32,448
Secretary II	0.5	–	–	831–991	–	–
Senior Clerk	2.9	3	3	727–868	29,556	29,556
Senior Typist Clerk (a)	2.7	2	2	727–868	17,844	17,844
Secretary I	0.2	1	1	727–868	9,120	9,120
Clerk	1	1	1	638–760	9,120	9,120
Student Health Service:						
Director (functional Area)	1	1	1	2,117–3,667	27,000	27,000
Student Special Services:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	16,764	16,764
Counselor II	–	1	1	1,111–1,336	13,932	13,932
Administrative Assistant I	0.8	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	0.5	1	1	727–868	8,724	8,724
General Assistance	63.6	59.2	59.2	(763,603)	628,510	628,510
TOTALS, STUDENT SERVICES	124.5	129.6	129.6	$1,606,844	$1,651,564	$1,651,564
Institutional Services & General Expense						
Police:						
Chief Of Police	1	1	1	2,031–2,453	29,436	29,436
Police Lieutenant	0.5	1.5	1.5	1,848–2,031	33,143	33,143
Police Sergeant	3	4	4	1,607–1,765	82,824	82,824
Police Officer	7.7	8.6	8.6	1,275–1,533	150,450	150,450
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
---Assistant I	1	1	1	831–991	10,416	10,416
Clerk	0.3	–	–	638–760	–	–
Earth Sciences Shop:						
Principal Illustrator	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Physics Shop:						
Senior Cryogenic Technician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Laboratory Mechanician	0.8	0.8	0.8	1,305–1,569	14,121	14,121
Senior Electronics Technician	0.2	0.4	0.4	1,246–1,497	6,893	6,893

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Academic Senate Office:				SALARY RANGE		
Management Services Officer I	1	1	1	1,275–1,683	16,308	16,308
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
Secretary I Shorthand	0.5	0.5	0.5	760–908	4,764	4,764
Printing & Reproduction:						
Management Services Officer I	1	1	1	1,275–1,683	19,740	19,740
Reprographics Supervisor	0	1	1	1,063–1,275	10,656	10,656
Garage - Current Oper:						
Garage Manager	1.7	1	1	1,365–1,644	19,728	19,728
Lead Automotive Mechanic	0.3	1	1	1,161–1,397	14,604	14,604
Automotive Mechanic	2.1	2	2	1,161–1,336	32,064	32,064
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Assistant Automotive Mechanic	1	1	1	908–1,087	12,180	12,180
Automotive Attendant	0.9	1	1	794–949	10,176	10,176
Mail And Messenger:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,300	15,300
Senior Mail Processor	2	1	1	991–1,191	14,292	14,292
Mail Processor	3	4	4	831–991	45,648	45,648
Assistant Mail Processor	0.2	0.5	0.5	727–868	4,362	4,362
Photographic Service:						
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Photographer	0.1	–	–	1,040–1,246	–	–
Photographic Technician	0.9	1	1	868–1,040	10,416	10,416
Receiving:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
---Assistant II	0.2	–	–	949–1,137	–	–
Sr Automotive Equip Op	1.8	3	3	928–1,111	36,072	36,072
Storekeeper	0.7	–	–	848–1,015	–	–
Automotive Equipment Operator	0.2	–	–	813–928	–	–
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Storehouse-Current Oper:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Storekeeper	1	1	1	848–1,015	12,180	12,180
Principal Clerk	0.6	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	9,570	9,570
Telecommunications:						
Management Services Officer I	1	1	1	1,275–1,683	17,172	17,172
Principal Clerk	1	1	1	831–991	11,892	11,892
Communications Attendant	1	1	1	727–868	10,416	10,416
Alumni Affairs & Develop:						
Dir Of Alumni Affrs & Dev	0.5	0.5	0.5	2,083	12,500	12,500
Public Info Rep	1	1	1	1,464–1,765	21,180	21,180
Principal Clerk	0.2	0.9	0.9	831–991	10,024	10,024
Secretary I	0.7	–	–	727–868	–	–
Health And Safety:						
Sr Eh&s Techno	1	1	1	1,893–2,284	26,148	26,148
Pr Eh&s Techno	1	1	1	1,429–1,724	20,460	20,460
Sr Eh&s Techn	1	1	1	1,191–1,429	14,292	14,292
Eh&s Of-admtr	1	1	1	1,179–2,500	27,600	27,600
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Public Information Off:						
Sr Public Info Rep	1	1	1	1,607–1,938	23,256	23,256
Public Info Rep	2	2	2	1,464–1,765	41,376	41,376
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Publications Center:						
Publications Manager	1	1	1	1,607–1,938	23,256	23,256
Comp Ctr-Administrat Exp:						
Director Of Computer Center	1	1	1	2,475–2,783	29,900	29,900
Principal Programmer	0.3	1	1	2,031–2,453	26,148	26,148
Senior Programmer	0.7	–	–	1,683–2,031	–	–
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Senior Typist Clerk (a)	0.7	0.6	0.6	727–868	5,854	5,854
Comp Ctr-Gen Non Rechg:						
---Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Comp Ctr-Computing Serv:						
Principal Programmer	0.8	0.8	0.8	2,031–2,453	18,279	18,279
Programmer	0	–	–	1,397–1,683	–	–
Assistant Programmer	0.4	0.5	0.5	1,161–1,397	7,302	7,302
Senior Computer Operator	0.3	1	1	1,063–1,275	14,292	14,292
Computer Operator	3	4	4	928–1,111	46,380	46,380
Comp Ctr-Hp3000 Service:						
Senior Typist Clerk (a)	–	0.4	0.4	727–868	3,902	3,902
Comp Ctr-Mini Services:						
Programmer	–	1	1	1,397–1,683	16,764	16,764
Comp Ctr-Programming Srv:						
Programmer	1.3	2	2	1,397–1,683	35,160	35,160
Assistant Programmer	1.8	3	3	1,161–1,397	45,300	45,300
Comp Ctr-Data Preparation:						
Key Entry Supervisor II	0.3	1	1	991–1,191	12,480	12,480
Key Entry Supervisor I	0.7	–	–	868–1,040	–	–
Lead Key Entry Operator	1.7	2	2	831–991	23,256	23,256
Key Entry Operator	2.2	4	4	760–908	38,160	38,160

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Comp Ctr-Misc Serv:				SALARY RANGE		
----Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant I	0.8	1	1	831–991	10,176	10,176
Key Entry Operator	0.2	–	–	760–908	–	–
Student Inf & Relations W-schoo:						
Child Care Ctr Coord-ofcr	1	1	1	1,464–1,765	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I Shorthand	0.5	0.5	0.5	760–908	5,088	5,088
Secretary I	0	–	–	727–868	–	–
General Assistance	61.8	37.4	37.4	(564,768)	359,846	359,846
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	142.2	129.8	129.8	$1,738,472	$1,802,222	$1,802,222
Auxiliary Enterprises						
Student Housing & Feeding:						
Hsg Admtr Of Adm Hsg Serv	0.8	1	1	2,150	25,800	25,800
Mgmt Serv Officer III	0.2	0.5	0.5	1,683–2,231	12,174	12,174
Pr Student Affrs Officer	0.2	–	–	1,607–1,938	–	–
Residence Halls Manager IV	1	2	2	1,607–1,938	40,956	40,956
Residence Halls Manager III	0.6	–	–	1,464–1,765	–	–
Management Services Officer II	1	1	1	1,464–1,938	20,580	20,580
Senior Food Service Manager	0.7	1	1	1,365–1,644	17,148	17,148
Bldg Maint Supr	3	3	3	1,161–1,336	45,240	45,240
Administrative Assistant III	–	1	1	1,087–1,305	12,516	12,516
Assistant Food Service Manager	1	1	1	1,087–1,305	13,644	13,644
Sr Bldg Maint Wkr	0.3	2	2	1,015–1,161	24,936	24,936
Administrative Assistant II	1.3	2	2	949–1,137	25,032	25,032
Custodian Supervisor	1	1	1	928–1,111	12,180	12,180
Pr Food Serv Supr	0.2	1	1	928–1,111	11,628	11,628
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Grounds Equipment Operator	1.3	2	2	888–1,063	23,892	23,892
Building Maintenance Worker	3.3	5	5	888–1,015	57,780	57,780
Groundskeeper	2.8	1	1	848–1,015	12,180	12,180
Administrative Assistant I	1.3	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,628	11,628
Assistant Custodian Supervisor	–	1	1	813–969	11,628	11,628
Senior Custodian	3.5	3	3	743–888	29,724	29,724
Cashier	3.3	5	5	727–868	48,180	48,180
Senior Clerk	0.6	–	–	727–868	–	–
Secretary I	0.3	1	1	727–868	8,724	8,724
Custodian	7.7	10	10	681–813	98,676	98,676
Food Service Worker	0.8	–	–	625–743	–	–
Student Center Direction:						
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Parking Oper-Current:						
Police Lieutenant	0.6	0.6	0.6	1,848–2,031	13,405	13,405
Parking Supervisor	1	1	1	928–1,111	13,332	13,332
Senior Security Guard	1	1	1	868–1,040	12,480	12,480
Principal Clerk	1	1	1	831–991	10,416	10,416
Parking Representative	1.3	1.5	1.5	813–969	17,442	17,442
Commons-Bookstore:						
Management Services Officer II	1	1	1	1,464–1,938	22,476	22,476
Gift Shop Manager	1	1	1	1,161–1,397	16,764	16,764
----Assistant II	0.9	1	1	949–1,137	13,644	13,644
Storekeeper	1	1	1	848–1,015	12,180	12,180
Cfs-Commons Cafeteria:						
Principal Food Service Manager	0.1	1	1	1,569–1,893	20,688	20,688
Senior Food Service Manager	0.6	–	–	1,365–1,644	–	–
Bldg Maint Supr	0	–	–	1,161–1,336	–	–
General Assistance	90.6	103.3	103.3	(690,191)	645,938	645,938
TOTALS, AUXILIARY ENTERPRISES	139.0	160.8	160.8	$1,276,571	$1,389,675	$1,389,675
Merits And Promotions						
Academic	–	–	–	–	303,194	303,194
Staff Personnel	–	–	–	–	116,658	116,658
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$419,852	$419,852
TOTALS, RIVERSIDE CAMPUS	2,041.4	2,006.7	2,006.7	$29,032,222	$32,332,449	$32,332,449

SAN DIEGO CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Administration						
General Admin-Unallocated:				SALARY RANGE		
Asst Admin Analyst	–	1	1	1,111–1,336	15,660	15,660
Chancellors Office:						
Chancellor	1	1	1	4,500–4,850	56,000	56,000
Specasst To Chan(functl Area	0.2	2	2	2,917	70,000	70,000
Assistant Chancellor	1	1	1	2,550–3,867	42,700	42,700
Administrative Assistant III	2	3	3	1,087–1,305	46,980	46,980
Exec Admin Asst	1	1	1	–	16,125	16,125
Vice Chanc-Acad Affairs:						
Vice Chancellor	1	1	1	2,283–4,416	50,200	50,200
Assistant Vice Chancellor	1	1	1	2,025–3,250	33,700	33,700
Academic-Administrator IV	0.5	0.5	0.5	1,969–2,728	13,938	13,938
Assistant To The Vice	1	1	1	1,967–2,733	29,200	29,200
Faculty Assistant To The Vice	0.5	–	–	1,816–3,133	–	–
Pr Admin Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	3	3	3	1,336–1,607	53,160	53,160
Administrative Assistant III	2	2	2	1,087–1,305	29,304	29,304
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Secretary III	2	2	2	949–1,137	23,280	23,280
Principal Clerk	1	1	1	831–991	10,416	10,416
Administrative Assistant I	1.5	1.5	1.5	831–991	15,624	15,624
Secretary II	0.2	–	–	831–991	–	–
Vc-Grad Studies & Research:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Vc-University Relations:						
Vice Chancellor	0.2	–	–	2,283–4,416	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Public Liaison:						
Staff Officer II	0.2	–	–	1,938–2,340	–	–
Secretary II	0.1	–	–	831–991	–	–
Community Planning:						
Senior Planner	0.2	–	–	1,724–2,080	–	–
Secretary II	0.1	–	–	831–991	–	–
Affirmative Action Program:						
Asst To Chan (functl Area)	1	–	–	2,083–2,508	–	–
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Principal Clerk	0.7	1	1	831–991	15,036	15,036
Secretary II	0.9	–	–	831–991	–	–
Secretary I Shorthand	0.1	–	–	760–908	–	–
V C - Administration:						
Act Spec Asst To Pres	–	1	1	4,183	50,200	50,200
Vc-Financial Management:						
Vice Chancellor	1	1	1	2,283–4,416	45,600	45,600
Director (functional Area)	0.9	–	–	2,117–3,667	–	–
Asst To Dean-dir-chm II	0.5	–	–	1,765–2,128	–	–
Administrative Analyst	0.6	1.5	1.5	1,336–1,607	25,146	25,146
Specasst To Vchan(functl Are	0.1	0.5	0.5	1,200	14,400	14,400
Asst Admin Analyst	–	1	1	1,111–1,336	13,932	13,932
Administrative Assistant III	2.2	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	1.2	1	1	949–1,137	12,480	12,480
Senior Typist Clerk (a)	1	2	2	727–868	18,480	18,480
Administrative Stipend	–	–	–	–	900	900
Campus Info System Dir Office:						
Director (functional Area)	–	0.5	0.5	2,117–3,667	14,400	14,400
Administrative Analyst	–	0.5	0.5	1,336–1,607	8,382	8,382
Organizational Consult Group:						
Manager (functional Area)	–	1	1	1,958–3,058	27,700	27,700
Pr Admin Analyst II	1	–	–	1,938–2,340	–	–
Pr Admin Analyst I	1	1	1	1,765–2,128	22,716	22,716
Administrative Analyst	0.5	1	1	1,336–1,607	16,032	16,032
Asst Admin Analyst	1	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant I	0.5	0.5	0.5	831–991	4,986	4,986
Budget Office:						
Budget Officer	1	1	1	2,233–2,717	26,800	26,800
Principal Budget Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Budget Analyst	1	1	1	1,607–1,938	20,688	20,688
Budget Analyst	1.3	2	2	1,336–1,607	33,996	33,996
Assistant Budget Analyst	0.8	–	–	1,111–1,336	–	–
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	0.4	0.5	0.5	831–991	5,208	5,208
Capital Budget & Space Mgmt:						
Director (functional Area)	1	0.6	0.6	2,117–3,667	15,344	15,344
Sr Facility Req Analyst	1	0.5	0.5	1,607–1,938	11,088	11,088
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Financial Mgmt Systems:						
Director (functional Area)	1	1	1	2,117–3,667	25,700	25,700
Senior Accountant	1.9	2	2	1,607–1,938	42,348	42,348
Accountant	0.7	–	–	1,336–1,607	–	–
Auditor	0.1	–	–	1,336–1,607	–	–
Policy & Procedure Manual:						
Management Services Officer II	0.7	–	–	1,464–1,938	–	–
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Asst Admin Analyst	0.7	–	–	1,111–1,336	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
Secretary II	0.8	–	–	831–991	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Assoc Vc-Planning:				SALARY RANGE		
Asst Chan (functl Area)	0.3	–	–	2,550–3,867	–	–
Asso Vchan (functl Area)	0.8	1	1	2,533–3,791	37,500	37,500
Analytical Studies Officer	1	1	1	2,383	28,600	28,600
Resource Analysis Officer	1	1	1	2,242	26,900	26,900
Pr Admin Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	1	1	1	1,765–2,128	24,372	24,372
Senior Administrative Analyst	0.8	1	1	1,607–1,938	22,176	22,176
Asst Admin Analyst	1	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	1.1	1	1	949–1,137	11,388	11,388
Secretary II	2.2	1	1	831–991	9,972	9,972
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	33,300	33,300
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Principal Accountant I	3.4	3	3	1,765–2,128	73,248	73,248
Senior Accountant	2	2	2	1,607–1,938	44,436	44,436
Administrative Analyst	2.1	2	2	1,336–1,607	35,136	35,136
Accountant	6.6	7	7	1,336–1,607	124,416	124,416
Assistant Accountant	0.9	1	1	1,111–1,336	13,332	13,332
Administrative Assistant III	3.6	6	6	1,087–1,305	84,816	84,816
Administrative Assistant II	8.7	8	8	949–1,137	97,548	97,548
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	10.8	11	11	831–991	118,260	118,260
Senior Clerk	11.8	13	13	727–868	125,112	125,112
Senior Typist Clerk (a)	2.9	3	3	727–868	26,964	26,964
Secretary I	1	1	1	727–868	9,312	9,312
Office Of Contract-grant Admin:						
Manager (functional Area)	1	1	1	1,958–3,058	31,200	31,200
Pr Admin Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst I	0.3	1	1	1,765–2,128	24,372	24,372
Senior Administrative Analyst	0.8	–	–	1,607–1,938	–	–
Administrative Analyst	0.8	3	3	1,336–1,607	50,676	50,676
Asst Admin Analyst	0.5	3	3	1,111–1,336	42,228	42,228
Administrative Assistant III	4.3	1	1	1,087–1,305	15,300	15,300
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Administrative Assistant I	0.5	–	–	831–991	–	–
Secretary II	1	1	1	831–991	10,896	10,896
Clerk	0.2	1	1	638–760	8,088	8,088
Facilities Management Admin:						
Principal Architect	0.4	0.4	0.4	2,179–2,632	11,686	11,686
Principal Engineer	0.4	–	–	2,179–2,632	–	–
Assoc Vc-Facilities Mgmt:						
Asso Vchan (functl Area)	0.8	–	–	2,533–3,791	–	–
Campus Architect	0.3	–	–	2,408–2,775	–	–
Administrative Assistant III	0.9	1	1	1,087–1,305	14,604	14,604
Building Prog Clear Acct:						
Principal Architect	0.6	0.6	0.6	2,179–2,632	19,898	19,898
Principal Engineer	0.6	0.6	0.6	2,179–2,632	19,898	19,898
Senior Architect	1	1	1	1,983–2,396	28,752	28,752
Manager (functional Area)	0.3	0.3	0.3	1,958–3,058	10,098	10,098
Pr Constr Insp	1	1	1	1,893–2,284	27,408	27,408
Senior Engineer	2	2	2	1,893–2,284	54,816	54,816
Associate Architect	2.9	2	2	1,724–2,080	48,216	48,216
Senior Planner	0.3	–	–	1,724–2,080	–	–
Senior Construction Inspector	1.9	1	1	1,724–2,080	24,960	24,960
Pr Architectural Asso	1.6	1	1	1,569–1,893	22,716	22,716
Asso Constr Insp	3.6	3	3	1,569–1,893	66,552	66,552
Sr Architectural Asso	2	2	2	1,365–1,644	39,456	39,456
Assistant Engineer	1	1	1	1,365–1,644	19,728	19,728
Administrative Analyst	2	2	2	1,336–1,607	36,792	36,792
Junior Engineer	1	1	1	1,246–1,429	17,148	17,148
Administrative Assistant III	1.8	0.7	0.7	1,087–1,305	9,797	9,797
Administrative Assistant II	2	3	3	949–1,137	37,692	37,692
Secretary III	1	1	1	949–1,137	12,756	12,756
Administrative Assistant I	0.6	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	1.4	1	1	727–868	10,416	10,416
Secretary I	1	1	1	727–868	9,756	9,756
Construction Contr-fiscal Mgmt:						
Manager (functional Area)	1	1	1	1,958–3,058	27,500	27,500
Administrative Assistant III	–	0.8	0.8	1,087–1,305	12,685	12,685
Administrative Assistant II	1	–	–	949–1,137	–	–
Architects And Engineers:						
Campus Architect	1	–	–	2,408–2,775	–	–
Secretary III	1	0.6	0.6	949–1,137	8,186	8,186
Assoc Vc-Business Management:						
Asso Vchan (functl Area)	1	1	1	2,533–3,791	38,000	38,000
Administrative Analyst	1	1	1	1,336–1,607	17,148	17,148
Secretary III	0.9	1	1	949–1,137	11,628	11,628
Business Office:						
Manager (functional Area)	1	1	1	1,958–3,058	30,000	30,000
Management Services Officer IV	0.3	0.5	0.5	1,938–2,571	15,002	15,002
Mgmt Services Officer III	0.3	–	–	1,683–2,231	–	–
Assistant Business Manager III	0.7	–	–	1,607–1,938	–	–
Management Services Officer II	1	1	1	1,464–1,938	22,204	22,204
Administrative Analyst	1.5	1.5	1.5	1,336–1,607	26,946	26,946

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Collections Rep	0.8	1	1	1,191–1,429	14,952	14,952
Administrative Assistant II	1.8	3	3	949–1,137	37,404	37,404
Administrative Assistant I	0.4	1	1	831–991	10,416	10,416
Secretary II	0.7	0.7	0.7	831–991	7,558	7,558
Senior Typist Clerk (a)	1.6	2	2	727–868	18,252	18,252
Cashier:						
Cashiers Office Manager II	1.1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	0.8	1	1	1,087–1,305	14,604	14,604
Supervising Cashier	0.1	–	–	949–1,137	–	–
Administrative Assistant II	0.9	2	2	949–1,137	24,372	24,372
Senior Cashier	0.2	–	–	831–991	–	–
Principal Clerk	1.5	–	–	831–991	–	–
Administrative Assistant I	1.8	4	4	831–991	41,664	41,664
Cashier	0.2	–	–	727–868	–	–
Inventory:						
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	2	2	2	831–991	23,784	23,784
Secretary I	1	1	1	727–868	10,416	10,416
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	30,300	30,300
Principal Buyer	3	3	3	1,683–2,031	73,116	73,116
Senior Buyer	5.2	5.4	5.4	1,464–1,765	112,404	112,404
Administrative Analyst	0.3	1	1	1,336–1,607	18,396	18,396
Buyer	3	2	2	1,217–1,464	35,136	35,136
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Administrative Assistant I	3	3	3	831–991	35,172	35,172
Secretary II	0.8	1	1	831–991	9,972	9,972
Key Entry Operator	1	2	2	760–908	19,092	19,092
Senior Typist Clerk (a)	2.9	3	3	727–868	28,020	28,020
Personnel Office:						
Personnel Manager	1	1	1	2,233–2,742	32,600	32,600
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Principal Personnel Analyst I	1	2	2	1,765–2,128	48,792	48,792
Senior Employment Officer	1	–	–	1,607–1,938	–	–
Senior Personnel Analyst	4	3.5	3.5	1,607–1,938	78,282	78,282
Administrative Analyst	–	0.5	0.5	1,336–1,607	8,784	8,784
Personnel Analyst	4.3	5	5	1,336–1,607	93,516	93,516
Assistant Personnel Analyst	0.6	–	–	1,161–1,397	–	–
Program Representative II	0.2	0.8	0.8	1,137–1,365	10,233	10,233
Employment Representative	2.6	3	3	1,111–1,336	45,240	45,240
Administrative Assistant III	2.8	3	3	1,087–1,305	43,596	43,596
Program Representative I	0.6	–	–	991–1,191	–	–
Administrative Assistant II	4.1	5	5	949–1,137	64,968	64,968
Administrative Assistant I	2.8	2	2	831–991	22,284	22,284
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Secretary I	0.3	–	–	727–868	–	–
General Assistance	14.8	11.2	11.2	(134,950)	140,152	140,152
TOTALS, GENERAL ADMINISTRATION	258.8	253.7	253.7	$4,117,781	$4,406,960	$4,406,960
Instruction And Departmental Research						
General Campus:						
Academic:						
Associate Provost	0.1	–	–	2,417	–	–
Provost	4.1	4	4	2,183–4,033	163,400	163,400
Prof-11mo	5	6.5	6.5	2,183–3,400	213,601	213,601
Dean	1	1	1	2,175–5,417	41,000	41,000
Academic-Administrator IV	1	1	1	1,969–2,728	26,076	26,076
Professor - 9-Months	151.7	185.1	185.1	1,883–2,933	5,613,981	5,613,981
Prof-9mo-Act-1-9 Pymt	0.9	–	–	1,883–2,933	–	–
Prof-9mo-Vist-1-9 Pymt	3.9	–	–	1,883–2,933	–	–
Prof-9mo-Rtad	0.9	–	–	1,883–2,933	–	–
Prof-9mo-Vist	1.7	–	–	1,883–2,933	–	–
Asso Prof-11mo	2.7	1.2	1.2	1,817–2,408	26,310	26,310
Supr In Phscl Educ-9mo	5.8	6	6	1,742–2,408	135,600	135,600
Associate Professor - 9-Months	95.7	109.2	109.2	1,567–2,075	2,264,089	2,264,089
Asso Prof-9mo-Vist-1-9 Pymt	0.3	–	–	1,567–2,075	–	–
Asso Prof-9mo-1-9 Pymt	0.1	–	–	1,567–2,075	–	–
Asso Prof-9mo-Act	3.8	4	4	1,567–2,075	80,100	80,100
Asso Prof-9mo-Vist	1.8	–	–	1,567–2,075	–	–
Asst Prof-10mo	–	1	1	1,517	18,200	18,200
Asst Prof-11mo	0.3	0.3	0.3	1,458–1,908	4,850	4,850
Asso Supr In Phscl Educ-9mo	2.7	4	4	1,408–1,608	72,800	72,800
Lecturer - 11-Months	0.3	–	–	1,331–2,987	–	–
Supr Tchr Educ	2.7	2	2	1,331–1,907	35,856	35,856
Associate Dean	–	0.5	0.5	1,308–4,350	11,300	11,300
Assistant Professor - 9-Months	113.1	149.6	149.6	1,258–1,642	2,515,040	2,515,040
Asst Adj Prof-9mo	0.2	–	–	1,258–1,642	–	–
Teaching Assistant	123.9	149.5	149.5	1,196	1,608,680	1,608,680
Asst Prof-9mo Act-1-9 Pymt	0.1	–	–	1,195–1,401	–	–
Asst Prof-9mo-Vist-1-9 Pymt	0.5	–	–	1,195–1,401	–	–
Asst Prof-9mo-Act	12.9	–	–	1,195–1,401	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Prof-9mo-Vist	2.5	–	–	1,195–1,401	–	–
Lecturer - 9-Months	19.4	3	3	1,162–2,676	50,928	50,928
Lect-9mo-1-9 Pymt	5.7	–	–	1,162–2,554	–	–
Lect-9mo-Secur Emp	3	4	4	1,162–2,554	79,608	79,608
Lecturer - 9-Months - Visiting	1.1	–	–	1,162–2,554	–	–
Asst Supr In Phscl Educ-9mo	6.7	5	5	1,133–1,508	77,900	77,900
Associate In - 11-Months	0	–	–	1,013–1,461	–	–
Research Assistant	12	12.5	12.5	944	141,600	141,600
Language Assistant	19.9	18	18	897	193,752	193,752
Associate In - 9-Months	5	–	–	883–1,086	–	–
Asso In----9mo-1-9 Pymt	2.7	–	–	883–1,086	–	–
Asso In---Crd Stu-9mo-1-9 Py	8.1	–	–	883–1,086	–	–
Stipend-Chm Of Dept	–	–	–	–	44,715	44,715
Administrative Stipend	–	–	–	–	1,600	1,600
Staff Personnel:						
Principal Development Engineer	0.3	0.3	0.3	2,284–2,762	10,938	10,938
Senior Development Engineer	0.8	0.8	0.8	1,983–2,396	21,564	21,564
Counseling Psychologist III	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Management Services Officer IV	2	2	2	1,938–2,571	56,611	56,611
Staff Officer II	3.5	3.5	3.5	1,938–2,340	98,280	98,280
Computer Facility Manager I	0.1	0.1	0.1	1,848–2,231	2,677	2,677
Asst To Dean-dir-chm II	0.3	1	1	1,765–2,128	25,536	25,536
Staff Officer I	0.8	–	–	1,765–2,128	–	–
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Mgmt Services Officer III	1.8	1.8	1.8	1,683–2,231	45,988	45,988
Senior Administrative Analyst	2.1	2	2	1,607–1,938	42,348	42,348
Pr Television Tech	1	1	1	1,533–1,848	18,396	18,396
Management Services Officer II	4.8	6.2	6.2	1,464–1,938	124,085	124,085
Asst To Dean-dir-chm I	2.2	3	3	1,464–1,765	58,944	58,944
Program Promotion Manager I	1	1	1	1,464–1,765	18,396	18,396
Senior Buyer	–	1	1	1,464–1,765	17,964	17,964
Sr Museum Scientist	–	0.5	0.5	1,464–1,765	8,058	8,058
Staff Research Associate IV	1.5	1.5	1.5	1,464–1,765	28,926	28,926
Development Technician V	2.9	3	3	1,429–1,724	62,064	62,064
Assistant Development Engineer	1	1	1	1,429–1,724	20,688	20,688
Pr Electronics Tech	2.2	2.7	2.7	1,429–1,724	53,998	53,998
Pr Laboratory Mechn	2	5	5	1,429–1,724	94,068	94,068
Programmer	0.1	0.1	0.1	1,397–1,683	1,928	1,928
Senior Student Affairs Officer	2.3	2.5	2.5	1,336–1,607	43,500	43,500
Sr Learn Skills Counselor	0.3	–	–	1,336–1,607	–	–
Senior Television Technician	1	3	3	1,336–1,607	53,773	53,773
Administrative Analyst	4.2	5.8	5.8	1,336–1,607	98,577	98,577
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Principal Illustrator	0.5	0.5	0.5	1,305–1,569	8,982	8,982
Production Supervisor Theatre	1	1	1	1,305–1,569	17,568	17,568
Program Representative III	3	2	2	1,305–1,569	32,808	32,808
Senior Laboratory Mechanician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Sr Optical Instru Maker	1	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	8.4	9	9	1,275–1,683	159,242	159,242
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Development Technician IV	0.4	0.4	0.4	1,246–1,497	7,566	7,566
Junior Development Engineer	1	1	1	1,246–1,429	15,660	15,660
Senior Electronics Technician	6.1	5.5	5.5	1,246–1,497	97,602	97,602
Stores Supervisor	0.8	0.8	0.8	1,217–1,464	13,176	13,176
Public Events Manager	0.6	–	–	1,217–1,464	–	–
Laboratory Assistant IV	1.3	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	1	1	1	1,217–1,464	16,032	16,032
Laboratory Mechanician	1	1	1	1,191–1,429	16,380	16,380
Television Technician	0.4	–	–	1,161–1,336	–	–
Recording Technician	1	1	1	1,161–1,397	16,764	16,764
Assistant Programmer	–	0.3	0.3	1,161–1,397	3,483	3,483
Animal Resources Supervisor	1	1	1	1,161–1,397	16,764	16,764
Senior Scene Technician	1	1	1	1,137–1,365	16,380	16,380
Program Representative II	2	2	2	1,137–1,365	29,304	29,304
Electronics Technician	–	1	1	1,137–1,305	13,644	13,644
Counselor II	5.3	3	3	1,111–1,336	42,888	42,888
Asst Admin Analyst	0.5	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant III	21.5	22.3	22.3	1,087–1,305	332,928	332,928
Senior Illustrator	0.8	0.8	0.8	1,087–1,305	10,233	10,233
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Senior Wardrobe Technician	1	1	1	1,063–1,275	13,644	13,644
Principal Animal Technician	0.2	0.5	0.5	1,063–1,275	6,378	6,378
Staff Research Associate I	1.2	1	1	1,063–1,275	14,952	14,952
Development Technician III	0.4	0.7	0.7	1,040–1,246	8,362	8,362
Asst Public Events Mgr	1	1	1	1,015–1,217	13,332	13,332
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Senior Musician	–	0.5	0.5	991–1,191	6,090	6,090
Electronics Technician Trainee	–	0.8	0.8	991–1,137	8,919	8,919
Counselor I	2.9	6	6	969–1,161	70,320	70,320
Senior Storekeeper	0.5	–	–	969–1,161	–	–
Administrative Assistant II	36	42	42	949–1,137	528,240	528,240
Secretary III	11.4	12.5	12.5	949–1,137	165,363	165,363
Asst Learn Skills Counselor	0.1	0.3	0.3	928–1,111	3,786	3,786
Wardrobe Technician	–	0.4	0.4	888–1,063	4,049	4,049

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Illustrator	0.4	0.5	0.5	868–1,040	5,208	5,208
Development Technician II	0.3	–	–	868–1,040	–	–
Storekeeper	0.8	1.4	1.4	848–1,015	14,150	14,150
Animal Technician	0.3	–	–	848–1,015	–	–
Laboratory Assistant II	1	1.3	1.3	848–1,015	13,440	13,440
Principal Clerk	4	6.2	6.2	831–991	66,128	66,128
Principal Typist Clerk	6.7	7	7	831–991	78,674	78,674
Administrative Assistant I	24.8	24.9	24.9	831–991	272,846	272,846
Secretary II	28.2	31.7	31.7	831–991	353,188	353,188
Program Assistant I	0.2	–	–	831–991	–	–
Senior Typist Clerk (b)	2.1	0.5	0.5	760–908	4,764	4,764
Secretary I Shorthand	3.9	8	8	760–908	75,576	75,576
Assistant Storekeeper	0.5	–	–	743–888	–	–
Laboratory Assistant I	2.8	3.6	3.6	743–888	35,744	35,744
Senior Clerk	1.6	4.5	4.5	727–868	40,734	40,734
Senior Typist Clerk (a)	9.2	11.8	11.8	727–868	109,581	109,581
Secretary I	4.1	3.3	3.3	727–868	29,813	29,813
Clerk	1.5	1.5	1.5	638–760	11,916	11,916
General Assistance	56.5	13.1	13.1	(702,723)	188,076	188,076
Health Sciences:						
Academic:						
Prof-Sft-Med-Preclin	9.3	11.5	11.5	2,725–3,700	476,350	476,350
Prof Of---In Rsdn-Sft-Precli	1	–	–	2,416–3,050	–	–
Asso Prof-Sft-Med Preclin	3.6	4.5	4.5	2,275–2,892	131,050	131,050
Prof-11mo-Clin	58.8	63.8	63.8	2,233–3,400	3,576,333	3,576,333
Clinical Professor - 11-Months	1.8	–	–	2,183–3,400	–	–
Prof Of---In Rsdn-11mo	3.9	–	–	2,183–3,400	–	–
Adj Prof-11mo	1.2	–	–	2,183–3,400	–	–
Dean	1	1	1	2,175–5,417	64,800	64,800
Asso Prof-11mo-Clin	22	26.9	26.9	1,908–2,408	1,102,075	1,102,075
Asso Prof-11mo-Clin-Act	0.1	–	–	1,908–2,408	–	–
Professor - 9-Months	12	13.2	13.2	1,883–2,933	445,518	445,518
Asso Prof-11mo	0.5	0.5	0.5	1,817–2,408	13,050	13,050
Asst Prof-Sft-Med Preclin	3.9	4	4	1,817–2,400	101,500	101,500
Asso Clin Prof-11mo	4.5	–	–	1,817–2,408	–	–
Asso Prof---In Rsdn-11mo	3.8	–	–	1,817–2,408	–	–
Asso Adj Prof-11mo	2	–	–	1,817–2,578	–	–
Asst Prof Of---In Rsdn-11mo	13.6	–	–	1,600–1,708	–	–
Asst Prof Of-Inrsdn-Sft-Pre	1	–	–	1,600–2,133	–	–
Asst Adj Prof-11mo	3.3	–	–	1,600–1,925	–	–
Instr-Sft-Med Preclin	0.3	–	–	1,592	–	–
Associate Professor - 9-Months	5.2	5	5	1,567–2,075	105,399	105,399
Academic-Administrator II	1	1	1	1,564–2,173	23,136	23,136
Asst Prof-11mo-Clin	28.6	51.8	51.8	1,508–2,000	1,585,397	1,585,397
Coordinator-Administrator	0.3	–	–	1,490–2,650	–	–
Asst Clin Prof-11mo	9.5	–	–	1,458–1,908	–	–
Asst Prof-11mo-Clin-Act	1	–	–	1,436–1,721	–	–
Associate Specialist	0.3	–	–	1,426–1,718	–	–
Assistant Dean	0.3	0.3	0.3	1,383–3,133	8,217	8,217
Lecturer - 11-Months	1.4	–	–	1,331–2,987	–	–
Associate Dean	2.5	2.7	2.7	1,308–4,350	105,946	105,946
Assistant Professor - 9-Months	0.3	2	2	1,258–1,642	33,400	33,400
Post-Md II-IV	4.2	–	–	1,225–1,583	1,168,821	1,168,821
Post-Md I	6.4	–	–	1,100	–	–
Associate In - 11-Months	0.5	–	–	1,013–1,461	–	–
Clinical Instructor -	2.7	1.5	1.5	1,233	13,680	13,680
Stipend-Chm Of Dept	–	–	–	–	23,100	23,100
Administrative Stipend	–	–	–	–	12,600	12,600
Staff Personnel:						
Senior (physician) Diplomate	0.5	–	–	3,339–4,045	–	–
Hlth Sci Planning Of	1	1	1	2,942	35,300	35,300
Associate (physician)	0.7	–	–	2,895–3,504	–	–
Asso Vchan (functl Area)	0.8	1	1	2,533–3,791	40,400	40,400
Examining Physician	0.4	–	–	2,175–3,480	–	–
Research Program Specialist	1	1	1	2,046	24,552	24,552
Asst Vchan (functl Area)	0.3	–	–	2,025–3,250	–	–
Pr Admin Analyst II	1	1	1	1,938–2,340	27,408	27,408
Management Services Officer IV	–	0.3	0.3	1,938–2,571	5,334	5,334
Pr Admin Analyst I	0.3	0.3	0.3	1,765–2,128	6,384	6,384
Asst To Dean-dir-chm II	1	1	1	1,765–2,128	23,796	23,796
Mgmt Service Officer III	2	2	2	1,683–2,231	52,728	52,728
Pr Student Affairs Of	0.3	1	1	1,607–1,938	21,180	21,180
Senior Administrative Analyst	1.5	1	1	1,607–1,938	21,660	21,660
Public Admin Analyst IV	–	0.1	0.1	1,607–1,938	964	964
Sr Public Info Rep	1	1	1	1,607–1,938	21,180	21,180
Comm Prod Mgr I	1	1	1	1,569–1,893	22,716	22,716
Pr Television Tech	0.8	0.8	0.8	1,533–1,848	16,632	16,632
Management Services Officer II	3.9	4.8	4.8	1,464–1,938	101,259	101,259
Staff Research Associate IV	2	2	2	1,464–1,765	41,376	41,376
Pr Electronics Tech	0.9	0.9	0.9	1,429–1,724	18,619	18,619
Senior Student Affairs Officer	0.9	1.8	1.8	1,336–1,607	30,929	30,929
Administrative Analyst	4.7	2.3	2.3	1,336–1,607	42,171	42,171
Management Services Officer I	2	1	1	1,275–1,683	18,600	18,600
Administrative Assistant IV	1	1	1	1,246–1,497	17,148	17,148

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Electronics Technician	0.8	0.8	0.8	1,246–1,497	14,371	14,371
Laboratory Assistant IV	–	–	–	1,217–1,464	–	–
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Television Technician	0.4	0.4	0.4	1,161–1,336	5,573	5,573
Writer	1	1	1	1,137–1,365	16,380	16,380
Asst Admin Analyst	0.2	–	–	1,111–1,336	–	–
Administrative Assistant III	22.3	25.5	25.5	1,087–1,305	373,956	373,956
Library Assistant IV	1.6	1.7	1.7	1,087–1,305	24,083	24,083
Laboratory Assistant III	2	2	2	1,015–1,217	28,536	28,536
Administrative Assistant II	29	24.5	24.5	949–1,137	307,317	307,317
Secretary III	10.4	11.7	11.7	949–1,137	144,663	144,663
Senior Coder	–	0.8	0.8	888–1,063	8,352	8,352
Laboratory Assistant II	1	1	1	848–1,015	12,180	12,180
Principal Clerk	2.4	2.5	2.5	831–991	27,972	27,972
Principal Typist Clerk	1.5	1.7	1.7	831–991	17,577	17,577
Administrative Assistant I	11.2	9.2	9.2	831–991	101,930	101,930
Secretary II	23.3	20.6	20.6	831–991	222,974	222,974
Program Assistant I	0.5	0.5	0.5	831–991	5,814	5,814
Senior Typist Clerk (b)	1	0.5	0.5	760–908	4,656	4,656
Secretary I Shorthand	2.6	16.5	16.5	760–908	151,632	151,632
Projectionist	0.8	–	–	743–888	–	–
Senior Clerk	0.7	0.3	0.3	727–868	2,382	2,382
Senior Typist Clerk (a)	2	2.3	2.3	727–868	20,631	20,631
Secretary I	2.4	3.3	3.3	727–868	30,426	30,426
General Assistance	11.3	5.5	5.5	(3,864,377)	56,305	56,305
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,300	1,313.4	1,313.4	$28,729,612	$28,773,944	$28,773,944
Summer Session						
Summer Session Administration:						
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
General Assistance	4.6	6	6	(79,066)	94,908	94,908
TOTALS, SUMMER SESSION	5.6	7	7	$102,826	$108,840	$108,840
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Of Hosp & Clinics	1	1	1	4,225–5,417	52,500	52,500
Deputy Dir (functl Area)	0.6	1	1	2,508–3,742	35,900	35,900
Computer Facility Manager III	0.4	1	1	2,340–2,829	30,144	30,144
Asst Dir (functl Area)	4.1	3	3	2,167–2,792	80,700	80,700
Asso Dir (functl Area)	2.5	4	4	2,133–3,183	132,900	132,900
Pr ADP Systems Analyst	2.2	3	3	2,031–2,453	79,824	79,824
Pr Admin Analyst II	1	1	1	1,938–2,340	26,772	26,772
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Asst To Dean-dir-chm II	3.8	4	4	1,765–2,128	102,144	102,144
Principal Accountant I	1	1	1	1,765–2,128	25,536	25,536
Chief Clinical Social Worker	1	1	1	1,765–2,128	25,536	25,536
Mgmt Services Officer III	2	2	2	1,683–2,231	49,264	49,264
Sr ADP Systems Analyst	4.7	6	6	1,683–2,031	132,252	132,252
Senior Facility Requirements	1	1	1	1,607–1,938	23,256	23,256
Senior Administrative Analyst	4.3	5	5	1,607–1,938	104,604	104,604
Senior Budget Analyst	0.1	–	–	1,607–1,938	–	–
Admin Services Of II	1.1	1	1	1,607–1,938	23,256	23,256
Senior Accountant	2	2	2	1,607–1,938	46,512	46,512
Senior Personnel Analyst	1	1	1	1,607–1,938	22,176	22,176
Assistant Chief Clinical	0.1	1	1	1,607–1,938	21,180	21,180
Asst To Dean-dir-chm I	2	2	2	1,464–1,765	42,360	42,360
Senior Buyer	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker III	7	7	7	1,464–1,765	143,484	143,484
Systems Analyst	8.8	6	6	1,397–1,683	117,552	117,552
Associate Director	0.5	–	–	1,383–3,933	–	–
Computer Ops Supr I	1	1	1	1,336–1,607	18,828	18,828
Senior Stores Supervisor	2	2	2	1,336–1,607	37,680	37,680
Administrative Analyst	4.2	4.8	4.8	1,336–1,607	81,345	81,345
Budget Analyst	0.7	1	1	1,336–1,607	16,032	16,032
Admin Services Of I	1	1	1	1,336–1,607	19,284	19,284
Accountant	4.8	5	5	1,336–1,607	95,964	95,964
Personnel Analyst	1.2	1	1	1,336–1,607	16,032	16,032
Administrative Nurse II	1	1	1	1,336–1,607	17,964	17,964
Clinical Social Worker II	1.7	1.3	1.3	1,336–1,607	20,589	20,589
Management Services Officer I	1.5	1	1	1,275–1,683	17,596	17,596
Senior Employment	1.1	1	1	1,275–1,533	18,396	18,396
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Stores Supervisor	3	3	3	1,217–1,464	48,096	48,096
Buyer	3	3	3	1,217–1,464	50,676	50,676
Clinical Social Worker I	1.1	1	1	1,217–1,336	15,300	15,300
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Assistant Programmer	–	2	2	1,161–1,397	27,864	27,864
Gift Shop Manager	1	1	1	1,161–1,397	15,660	15,660
Writer	0.5	0.5	0.5	1,137–1,365	7,302	7,302
Counselor II	0.2	–	–	1,111–1,336	–	–
Asst Admin Analyst	2.6	3	3	1,111–1,336	43,296	43,296

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assistant Budget Analyst	1	1	1	1,111–1,336	14,952	14,952
Assistant Accountant	1.1	2	2	1,111–1,336	29,364	29,364
Employment Representative	0.3	1	1	1,111–1,336	13,932	13,932
Cashiers Office Manager I	0	–	–	1,087–1,305	–	–
Administrative Assistant III	16	17	17	1,087–1,305	252,744	252,744
Mail Service Supervisor	1	1	1	1,087–1,305	14,952	14,952
Asst Employment Rep	0.8	–	–	1,063–1,217	–	–
Hospital — Assistant III	2	2	2	1,015–1,217	29,208	29,208
Social Work Assistant II	3	3	3	1,015–1,217	43,812	43,812
Collections Representative	1.9	2	2	991–1,191	24,372	24,372
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Senior Graphic Compositor	0.7	1	1	949–1,137	11,892	11,892
Administrative Assistant II	14.4	11	11	949–1,137	145,056	145,056
Secretary III	2.6	2	2	949–1,137	24,072	24,072
Principal Admitting Worker	1.4	2	2	949–1,137	25,524	25,524
Stores Worker	0.6	1	1	888–1,063	12,756	12,756
Storekeeper	1.3	1	1	848–1,015	11,892	11,892
Principal Clerk	15	11	11	831–991	124,152	124,152
Principal Typist Clerk	12.5	13	13	831–991	146,424	146,424
Administrative Assistant I	19.1	20	20	831–991	225,540	225,540
Mail Processor	4	4	4	831–991	46,800	46,800
Secretary II	3.6	6	6	831–991	64,092	64,092
Senior Admitting Worker	4.1	3	3	831–991	32,952	32,952
Senior Typist Clerk (b)	0.2	–	–	760–908	–	–
Secretary I Shorthand	0.9	1	1	760–908	10,896	10,896
Projectionist	0.8	1	1	743–888	9,528	9,528
Hospital — Assistant I	1.1	–	–	743–888	–	–
Communications Attendant	1	1	1	727–868	10,416	10,416
Senior Clerk	8.5	8	8	727–868	80,064	80,064
Senior Typist Clerk (a)	30.8	33	33	727–868	314,940	314,940
Secretary I	1	1	1	727–868	9,120	9,120
Senior Patient Escort	2.2	1	1	667–794	8,340	8,340
Clerk	1	1	1	638–760	8,916	8,916
Assistant I	0.2	–	–	526–597	–	–
General Services:						
Chief Dietitian	1	1	1	1,805–2,179	26,148	26,148
Management Services Officer II	0.5	1	1	1,464–1,938	18,100	18,100
Senior Dietitian	1.7	2	2	1,365–1,644	36,876	36,876
Senior Food Service Manager	1	1	1	1,365–1,644	19,728	19,728
Dietitian	5.5	4.4	4.4	1,191–1,429	73,677	73,677
Food Service Manager	1	1	1	1,191–1,429	17,148	17,148
Coord Of Volunteer Svc I	1	1	1	1,191–1,429	17,148	17,148
Administrative Assistant III	5.3	11	11	1,087–1,305	153,240	153,240
Asst Of Volunteer Svc	0.9	1	1	1,087–1,305	13,044	13,044
Principal Clerk	4.8	11	11	831–991	115,896	115,896
Administrative Assistant I	2.9	3	3	831–991	31,332	31,332
Community Health Worker I	1.3	2	2	831–991	20,172	20,172
Senior Clerk	0.2	–	–	727–868	–	–
Clerk	0	–	–	638–760	–	–
Auxiliary Services:						
Chief Pharmacist	1	1	1	2,697–2,966	35,592	35,592
Associate Chief Pharmacist	1	1	1	2,453–2,697	32,364	32,364
Principal Development Engineer	0.3	1	1	2,284–2,762	27,408	27,408
Assistant Chief Pharmacist	2.5	3	3	2,231–2,453	85,644	85,644
Supg Hosp Rad Physicist	0.8	1	1	2,179–2,632	27,408	27,408
Senior Pharmacist	2.5	2	2	2,031–2,231	53,544	53,544
Senior Development Engineer	0.8	–	–	1,983–2,396	–	–
Hospital Radiation Physicist	1	–	–	1,893–2,284	–	–
Pharmacist	13.7	15	15	1,848–2,031	354,528	354,528
Associate Development Engineer	1	1	1	1,724–2,080	21,660	21,660
Mgmt Services Officer III	2	2	2	1,683–2,231	50,374	50,374
Senior Nurse Anesthetist	0.6	1	1	1,644–1,983	21,180	21,180
Community Health Worker V	1.4	1.6	1.6	1,644–1,983	33,733	33,733
Administrative Nurse IV	1.9	–	–	1,607–1,938	–	–
Chf Of REHABilitation Svc	1	1	1	1,569–1,893	22,716	22,716
Inhalation Therapist V	1	1	1	1,533–1,848	22,176	22,176
Management Services Officer II	1.1	1.3	1.3	1,464–1,938	25,038	25,038
Administrative Nurse III	1.1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	0.3	–	–	1,464–1,765	–	–
Principal Photographer	0.2	–	–	1,429–1,724	–	–
Development Technician V	2	2	2	1,429–1,724	41,376	41,376
Pr Electronics Tech	1.9	2	2	1,429–1,724	40,416	40,416
Asso Chf Of REHAB Svc	0.3	1	1	1,429–1,724	17,148	17,148
Systems Analyst	1	1	1	1,397–1,683	19,284	19,284
Supg Clin Lab Techno II	2.9	2.8	2.8	1,397–1,683	56,549	56,549
Hosp Lab Tech IV	1.3	2	2	1,397–1,683	33,912	33,912
Clinical Nurse IV	1.4	1.5	1.5	1,397–1,683	26,792	26,792
Administrative Analyst	2	2	2	1,336–1,607	36,048	36,048
Administrative Nurse II	3.1	4	4	1,336–1,607	73,608	73,608
Clinical Social Worker II	0.4	0.6	0.6	1,336–1,607	10,239	10,239
Inhalation Therapist IV	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	1.4	0.5	0.5	1,336–1,607	9,642	9,642
Chief Radiologic Technologist	1.8	2	2	1,305–1,569	36,396	36,396

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Med Record Admtr	0.5	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	3.7	3.8	3.8	1,275–1,683	70,397	70,397
Supg Clin Lab Techno I	1	1	1	1,275–1,533	18,396	18,396
Hosp Lab Tech III	8.1	11	11	1,275–1,533	186,108	186,108
Development Technician IV	2	2	2	1,246–1,497	32,100	32,100
Senior Electronics Technician	1.9	2	2	1,246–1,497	31,332	31,332
Asso Chf Nuc Medicine Techno	0.7	1	1	1,246–1,497	17,964	17,964
Senior Occupational Therapist	1	1	1	1,246–1,497	17,964	17,964
Post-Md II-IV	149	209	209	1,225–1,583	3,379,630	3,379,630
Chief Post-Md Officer	2.7	–	–	1,225–1,583	–	–
Principal Custodian Supervisor	1	1	1	1,217–1,464	16,764	16,764
Clinical Nurse III	1.9	3	3	1,217–1,464	50,796	50,796
Laboratory Assistant IV	1.3	1	1	1,217–1,464	17,148	17,148
Staff Research Associate II	1.8	2	2	1,217–1,464	32,172	32,172
Clin Lab Techno II	1.8	3	3	1,161–1,397	43,476	43,476
Hosp Lab Tech II	9.3	5	5	1,161–1,397	80,172	80,172
Senior Physical Therapist	3.5	3.6	3.6	1,161–1,397	57,549	57,549
Inhalation Therapist III	1	1	1	1,161–1,397	16,380	16,380
Electronics Technician	1.9	2	2	1,137–1,305	29,244	29,244
Sr Nuc Medicine Techno	0.5	1	1	1,137–1,365	13,644	13,644
Medical Record Administrator	0.4	1	1	1,137–1,365	16,380	16,380
Community Health Worker III	1	1	1	1,137–1,365	16,380	16,380
Clinical Nurse II	10.9	11	11	1,111–1,336	164,748	164,748
Post-Md I	50.2	–	–	1,100	–	–
Administrative Assistant III	16.4	19.7	19.7	1,087–1,305	284,929	284,929
Principal Radiologic	3.8	4	4	1,087–1,305	56,532	56,532
Occupational Therapist	2.2	1.6	1.6	1,087–1,305	20,931	20,931
Senior Custodian Supervisor	0.2	–	–	1,063–1,275	–	–
Physical Therapist	1.2	1.6	1.6	1,063–1,275	21,855	21,855
Staff Research Associate I	1.5	1	1	1,063–1,275	15,300	15,300
Development Technician III	1	1	1	1,040–1,246	14,292	14,292
Hosp Lab Tech I	10.4	12	12	1,015–1,217	159,480	159,480
Nuclear Medicine Technologist	0.7	1	1	1,015–1,217	13,644	13,644
Hospital — Assistant III	2.5	3	3	1,015–1,217	41,292	41,292
Hospital Unit Service	1	1	1	991	11,892	11,892
Senior Radiologic Technologist	0.8	1	1	969–1,161	11,892	11,892
Administrative Assistant II	14.4	15.7	15.7	949–1,137	196,109	196,109
Secretary III	11.1	11.5	11.5	949–1,137	148,134	148,134
Custodian Supervisor	1.5	1	1	928–1,111	13,068	13,068
Inhalation Therapist I	1	1	1	928–1,111	11,136	11,136
Sr Eeg Techno	2	2	2	908–1,087	26,088	26,088
Medical Record Technician	1	3	3	908–1,087	35,748	35,748
Senior Vocational Nurse	0.3	1	1	888–1,063	11,892	11,892
Senior Urology Technician	1	1	1	888–1,063	12,756	12,756
Sr Ecg Tech	1.2	1	1	868–1,040	11,388	11,388
Hospital — Assistant II	10.8	10.1	10.1	848–1,015	114,760	114,760
Laboratory Assistant II	0.1	–	–	848–1,015	–	–
Principal Clerk	1.2	2.9	2.9	831–991	32,749	32,749
Principal Typist Clerk	1.6	1	1	831–991	11,892	11,892
Sr Hosp Medical Transcriber	4.9	4	4	831–991	44,856	44,856
Administrative Assistant I	4.5	4	4	831–991	45,465	45,465
Secretary II	19.9	16.7	16.7	831–991	185,203	185,203
Eeg Techno	0.3	–	–	831–991	–	–
Senior Typist Clerk (b)	2.8	2.6	2.6	760–908	26,335	26,335
Development Technician I	0.4	1	1	760–908	9,120	9,120
Ecg Tech	1.6	1	1	760–908	9,756	9,756
Hospital — Assistant I	3.9	4	4	743–888	41,244	41,244
Senior Clerk	2.1	2	2	727–868	19,728	19,728
Senior Typist Clerk (a)	1.1	1	1	727–868	9,120	9,120
Secretary I	3.8	3	3	727–868	28,422	28,422
Hospital — Helper	3.3	4	4	667–794	36,912	36,912
Assistant I	2.6	1	1	526–597	6,312	6,312
Nursing Services:						
Asst Dir (functl Area)	0.1	–	–	2,167–2,792	–	–
Asso Dir (functl Area)	0.5	1	1	2,133–3,183	31,300	31,300
Psychologist I	1	1	1	1,607–1,938	21,180	21,180
Administrative Nurse III	2.4	7	7	1,464–1,765	142,536	142,536
Hospital Laboratory Technician	0.3	1	1	1,397–1,683	17,148	17,148
Clinical Nurse IV	2	2	2	1,397–1,683	38,568	38,568
Administrative Nurse II	3.4	6	6	1,336–1,607	107,784	107,784
Clinical Social Worker II	1	1	1	1,336–1,607	16,764	16,764
Clinical Nurse III	18	20	20	1,217–1,464	322,992	322,992
Laboratory Assistant IV	9	9	9	1,217–1,464	150,972	150,972
Clinical Nurse II	1.8	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Secretary III	0.8	1	1	949–1,137	13,644	13,644
Social Work Assistant I	0.8	1	1	928–1,111	11,388	11,388
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	1.2	1	1	831–991	11,388	11,388
Community Health Worker I	0.5	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	1	–	–	760–908	–	–
Clerk	1	–	–	638–760	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Outpatient Services:				SALARY RANGE		
Supervisor Of Speech Pathology	1	1	1	2,031	24,372	24,372
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	1	1	1	1,607–1,938	20,688	20,688
Administrative Nurse IV	0.8	1	1	1,607–1,938	23,256	23,256
Management Services Officer II	0.5	–	–	1,464–1,938	–	–
Administrative Nurse III	1	1	1	1,464–1,765	20,196	20,196
Hosp Lab Tech IV	0.3	1.9	1.9	1,397–1,683	36,364	36,364
Administrative Nurse II	0.9	1	1	1,336–1,607	18,828	18,828
Senior Speech Pathologist	1	1	1	1,305–1,569	16,380	16,380
Senior Audiologist	1	1	1	1,305–1,569	18,828	18,828
Management Services Officer I	0.2	1	1	1,275–1,683	16,244	16,244
Hosp Lab Tech III	1.4	0.5	0.5	1,275–1,533	9,198	9,198
Laboratory Assistant IV	1.1	1	1	1,217–1,464	17,568	17,568
Speech Pathologist	0.8	1	1	1,191–1,429	14,952	14,952
Audiologist	1	1.5	1.5	1,191–1,429	20,814	20,814
Clin Lab Tech	0.4	–	–	1,161–1,397	–	–
Assistant Administrative	0.4	1	1	1,111–1,336	13,332	13,332
Clinical Nurse II	0.1	1	1	1,111–1,336	13,644	13,644
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Clinical Nurse I	0.9	–	–	1,015–1,217	–	–
Administrative Assistant II	0.3	1	1	949–1,137	13,644	13,644
Secretary III	0.1	–	–	949–1,137	–	–
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Secretary II	2	2	2	831–991	21,864	21,864
Senior Admitting Worker	1	1	1	831–991	10,416	10,416
Vocational Nurse	0.9	1	1	776–928	10,176	10,176
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Senior Clerk	1.1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	0.9	1	1	727–868	9,528	9,528
Secretary I	0.4	–	–	727–868	–	–
Hospital Assistant I	1.1	1	1	638–727	8,004	8,004
General Assistance	1738.7	1704.3	1704.3	(14,779,034)	16,665,714	16,665,714
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,534.5	2,536.1	2,536.1	$26,208,526	$29,625,694	$29,625,694
Organized Activities-Other						
Intercollegiate Athletics:						
Recreation Supervisor II	0.3	0.3	0.3	1,161–1,397	4,008	4,008
Administrative Assistant III	1.3	1.3	1.3	1,087–1,305	19,398	19,398
Senior Storekeeper	0.5	1	1	969–1,161	14,244	14,244
Audiovisual Services:						
Laboratory Assistant IV	–	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant III	–	1	1	1,015–1,217	13,932	13,932
Administrative Assistant II	–	1	1	949–1,137	13,644	13,644
General Assistance	2.2	4.5	4.5	(23,181)	46,313	46,313
TOTALS, ORGANIZED ACTIVITIES-OTHER	4.3	10.1	10.1	$50,960	$129,107	$129,107
Organized Research						
General Campus:						
Academic:						
Academic-Administrator Vii	1	1	1	2,783–3,906	40,524	40,524
Academic-Administrator Vi	0.5	0.4	0.4	2,499–3,461	15,435	15,435
Academic-Administrator V	1.7	1	1	2,230–3,055	30,648	30,648
Prof-11mo	18.1	20	20	2,183–3,400	685,474	685,474
Research - 11-Months	7.5	10.5	10.5	2,183–3,400	318,356	318,356
Dean	0.5	0.5	0.5	2,175–5,417	27,000	27,000
Professor - 9-Months	3.8	4	4	1,883–2,933	131,550	131,550
Specialist	4.7	4.3	4.3	1,846–2,851	95,864	95,864
Asso Prof-11mo	1.1	1.7	1.7	1,817–2,408	37,210	37,210
Asso Res----11mo	3.9	1.8	1.8	1,817–2,408	43,177	43,177
Associate Professor - 9-Months	–	0.3	0.3	1,567–2,075	6,204	6,204
Asso Res----9mo Stfd	0.8	0.3	0.3	1,567–2,075	6,534	6,534
Assistant Professor -	2	1.7	1.7	1,458–1,908	33,989	33,989
Asst Res----11mo	4	4.6	4.6	1,458–1,908	91,275	91,275
Assistant Director	0.2	0.3	0.3	1,450–3,217	8,675	8,675
Associate Specialist	1	1.5	1.5	1,426–1,718	29,530	29,530
Associate Director	0.2	0.2	0.2	1,383–3,933	9,080	9,080
Curator	0.5	0.8	0.8	1,302–1,969	21,746	21,746
Director	1.3	1.5	1.5	1,261–4,745	64,175	64,175
Asst Res----9mo-Stfd	1	1	1	1,258–1,642	17,300	17,300
Postgrad Res----11mo	–	0.5	0.5	990–1,243	7,458	7,458
Research Assistant	6.9	5.3	5.3	944	59,472	59,472
Stipend-Chm Of Dept	–	–	–	–	1,980	1,980
Administrative Stipend	–	–	–	–	34,500	34,500
Staff Personnel:						
Principal Development Engineer	1.3	1.7	1.7	2,284–2,762	52,482	52,482
Asst Dir (functl Area)	1	1	1	2,167–2,792	29,500	29,500
Senior Development Engineer	0.6	0.1	0.1	1,983–2,396	3,738	3,738
Staff Officer II	1.1	1.1	1.1	1,938–2,340	30,888	30,888
Pr Admin Analyst I	2.9	3	3	1,765–2,128	73,164	73,164
Principal Budget Analyst I	1	1	1	1,765–2,128	22,176	22,176
Associate Development Engineer	1.5	1.5	1.5	1,724–2,080	36,985	36,985
Mgmt Services Officer III	0.3	0.3	0.3	1,683–2,231	6,591	6,591

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Artist	0.6	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	4.4	3.8	3.8	1,464–1,938	85,048	85,048
Asst To Dean-dir-chm I	0.6	1.3	1.3	1,464–1,765	23,922	23,922
Staff Research Associate IV	3.5	4.8	4.8	1,464–1,765	97,569	97,569
Marine Technician IV	0.5	0.5	0.5	1,464–1,765	10,590	10,590
Diving Officer	1	1	1	1,464–1,765	21,180	21,180
Senior Museum Scientist	2	2	2	1,464–1,765	40,908	40,908
Development Technician V	1	1	1	1,429–1,724	20,688	20,688
Pr Electronics Tech	0.6	1.3	1.3	1,429–1,724	26,894	26,894
Pr Laboratory Mechn	0.7	0.8	0.8	1,429–1,724	15,516	15,516
Administrative Analyst	2	2	2	1,336–1,607	37,248	37,248
Staff Research Associate III	3.1	2	2	1,336–1,607	38,568	38,568
Marine Technician III	1.4	1.5	1.5	1,336–1,607	28,926	28,926
Senior Artist	0.8	1	1	1,305–1,569	18,828	18,828
Principal Illustrator	1.5	1	1	1,305–1,569	17,148	17,148
Senior Editor	1	1	1	1,305–1,569	17,964	17,964
Senior Laboratory Mechanician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Development Technician IV	1	1	1	1,246–1,497	16,380	16,380
Junior Development Engineer	0.6	2	2	1,246–1,429	32,040	32,040
Maintenance--- (b)	1	1	1	1,246–1,429	17,148	17,148
Senior Electronics Technician	0.3	1.5	1.5	1,246–1,497	26,154	26,154
Staff Research Associate II	0.4	0.8	0.8	1,217–1,464	13,165	13,165
Marine Technician II	2.6	1.5	1.5	1,217–1,464	24,870	24,870
Museum Scientist	2.8	3	3	1,217–1,464	50,292	50,292
Laboratory Mechanician	–	0.5	0.5	1,191–1,429	7,146	7,146
Assistant Programmer	0.2	1.2	1.2	1,161–1,397	17,276	17,276
Editor	–	0.3	0.3	1,137–1,365	3,411	3,411
Electronics Technician	1.7	2	2	1,137–1,305	31,320	31,320
Asst Admin Analyst	0.7	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	8.6	6.9	6.9	1,087–1,305	101,415	101,415
Senior Illustrator	0.4	1.3	1.3	1,087–1,305	17,055	17,055
Principal Engineering Aid	1	0.5	0.5	1,087–1,305	7,650	7,650
Staff Research Associate I	2.2	3.3	3.3	1,063–1,275	44,637	44,637
Marine Technician I	–	2	2	1,063–1,275	25,512	25,512
Development Technician III	0.2	1	1	1,040–1,246	12,480	12,480
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Administrative Assistant II	8	7.9	7.9	949–1,137	100,721	100,721
Secretary III	3.6	2.9	2.9	949–1,137	39,256	39,256
Laboratory Assistant II	1.1	1	1	848–1,015	12,180	12,180
Administrative Assistant I	3.5	3.3	3.3	831–991	35,341	35,341
Secretary II	5.4	6.1	6.1	831–991	67,688	67,688
Drafting Technician	0.8	1	1	831–991	11,136	11,136
Coder	0.7	1	1	776–928	9,312	9,312
Senior Typist Clerk (b)	0.7	0.6	0.6	760–908	5,472	5,472
Secretary I Shorthand	0.9	1	1	760–908	9,120	9,120
Development Technician I	0.8	0.8	0.8	760–908	8,172	8,172
Secretary I	0.2	0.2	0.2	727–868	1,368	1,368
Laboratory Helper	1	4.9	4.9	638–760	38,978	38,978
General Assistance	97.5	75.8	75.8	(1,541,449)	1,181,281	1,181,281
Health Sciences:						
General Assistance	0.7	0.9	0.9	(22,316)	284,593	284,593
TOTALS, ORGANIZED RESEARCH	244.8	237.9	237.9	$4,591,434	$4,889,012	$4,889,012
Libraries						
Library-General:						
University Librarian	1	1	1	2,750–3,775	38,600	38,600
Associate University Librarian	0.8	1	1	1,942–3,017	28,200	28,200
Assistant University Librarian	3	3	3	1,833–2,917	82,100	82,100
Librarian - Career Status	14.4	16	16	1,773–2,458	365,604	365,604
Mgmt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Processing Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Systems Analyst	2	2	2	1,397–1,683	37,764	37,764
Administrative Analyst	2	2	2	1,336–1,607	38,568	38,568
Asso Librn-Car Status	13.9	20.3	20.3	1,320–1,899	370,608	370,608
Asso Librn-Po Car Status	1	1	1	1,320–1,899	19,872	19,872
Curator	1	1	1	1,302–1,969	15,624	15,624
Recording Technician	1	1	1	1,161–1,397	16,764	16,764
Administrative Assistant III	2.1	3	3	1,087–1,305	45,204	45,204
Library Assistant IV	22.4	23	23	1,087–1,305	353,976	353,976
Asst Librn-Po Car Status	8.8	5	5	1,077–1,382	78,276	78,276
Asst Librn-Temp Status	0.2	–	–	1,077–1,382	–	–
Senior Mail Processor	0.7	–	–	991–1,191	–	–
Senior Storekeeper	0.2	–	–	969–1,161	–	–
Administrative Assistant II	0.4	1	1	949–1,137	12,480	12,480
Secretary III	0.8	1	1	949–1,137	13,044	13,044
Library Assistant III	26	28.6	28.6	949–1,137	366,446	366,446
Administrative Assistant I	2.5	2	2	831–991	22,044	22,044
Library Assistant II	41.5	42.5	42.5	831–991	462,372	462,372
Senior Clerk	0.7	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	0.9	1.5	1.5	727–868	13,284	13,284
Secretary I	–	0.5	0.5	727–868	4,560	4,560
Library Assistant I	9.7	12.5	12.5	727–868	112,902	112,902
Clerk	0.3	1	1	638–760	8,004	8,004

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
General Assistance	46.3	22.7	22.7	(336,394)	254,955	254,955
TOTALS, LIBRARIES	205.5	195.5	195.5	$2,557,483	$2,821,515	$2,821,515
University Extension						
University Extension:						
Dean Of University Extension	1	1	1	2,758–3,417	35,500	35,500
Contg Educ Spect Vi	1	2	2	2,325–2,567	57,545	57,545
Contg Educ Spect V	0.5	0.5	0.5	2,042–2,233	13,100	13,100
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Program Promotion Manager II	1	1	1	1,848–2,231	26,772	26,772
Contg Educ Spect IV	3.3	5.6	5.6	1,792–1,967	127,835	127,835
Counseling Psychologist I	0.5	0.5	0.5	1,607–1,938	10,098	10,098
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Contg Educ Spect III	1.5	1.5	1.5	1,558–1,725	29,550	29,550
Contg Educ Spect II	0	2.3	2.3	1,375–1,508	42,575	42,575
Administrative Analyst	0.2	–	–	1,336–1,607	–	–
Associate Dean	0.2	0.3	0.3	1,308–4,350	12,000	12,000
Program Representative III	1.9	2	2	1,305–1,569	34,344	34,344
Senior Writer	0.6	1	1	1,305–1,569	15,660	15,660
Contg Educ Spect I	–	0.5	0.5	1,192–1,333	7,400	7,400
Publications Coordinator	1	1	1	1,137–1,365	15,660	15,660
Writer	0.3	–	–	1,137–1,365	–	–
Counselor II	1	1	1	1,111–1,336	14,292	14,292
Asst Admin Analyst	0.9	1	1	1,111–1,336	14,292	14,292
Administrative Assistant III	3.6	2.5	2.5	1,087–1,305	38,466	38,466
Assistant Editor	1	1	1	1,040–1,246	13,932	13,932
Assistant Writer	1	1	1	1,040–1,246	13,044	13,044
Program Representative I	0.7	0.8	0.8	991–1,191	9,567	9,567
Counselor I	0.1	–	–	969–1,161	–	–
Supervising Cashier	1	1	1	949–1,137	13,044	13,044
Administrative Assistant II	6.1	7	7	949–1,137	88,776	88,776
Secretary III	0.7	–	–	949–1,137	–	–
Program Assistant II	1.2	1.5	1.5	949–1,137	18,858	18,858
Administrative Assistant I	6.6	6.9	6.9	831–991	74,197	74,197
Secretary II	1.5	1.5	1.5	831–991	14,958	14,958
Program Assistant I	5.7	5.8	5.8	831–991	62,388	62,388
Senior Clerk	0.5	–	–	727–868	–	–
Senior Typist Clerk (a)	5.5	6	6	727–868	55,356	55,356
Admin Stip W- Mgt Title	–	–	–	–	1,500	1,500
General Assistance	47.4	32.5	32.5	(712,945)	485,447	485,447
TOTALS, UNIVERSITY EXTENSION	99.4	90.5	90.5	$1,432,682	$1,394,432	$1,394,432
Extension And Public Service						
Sio Aquarium-Museum:						
Specialist	1	1	1	1,846–2,851	24,288	24,288
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Laboratory Assistant II	1	1	1	848–1,015	11,136	11,136
Secretary II	1	1	1	831–991	11,892	11,892
Arts & Lectures-program Board:						
Pr Student Affairs Of	1	1	1	1,607–1,938	23,256	23,256
Student Affairs Officer	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Administrative Assistant I	1.8	1.8	1.8	831–991	19,386	19,386
General Assistance	2.2	1.3	1.3	(18,243)	9,189	9,189
TOTALS, EXTENSION AND PUBLIC SERVICE	12	11.1	11.1	$157,935	$162,747	$162,747
Maintenance And Operation Of Plant						
M & Op Administration:						
Mgmt Services Officer III	1	1	1	1,683–2,231	25,415	25,415
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Asst Admin Analyst	0	–	–	1,111–1,336	–	–
Administrative Assistant II	1.9	3	3	949–1,137	36,912	36,912
Principal Clerk	1	–	–	831–991	–	–
Administrative Assistant I	1.2	1	1	831–991	11,892	11,892
Secretary II	0	–	–	831–991	–	–
Key Entry Operator	1	1	1	760–908	10,896	10,896
Senior Typist Clerk (a)	1.4	2	2	727–868	18,240	18,240
Cgts-Administration:						
Manager (functional Area)	1	1	1	1,958–3,058	25,300	25,300
Administrative Assistant I	0.7	1	1	831–991	11,136	11,136
Secretary II	0.3	–	–	831–991	–	–
Cbo-Administration:						
Manager (functional Area)	0.7	0.7	0.7	1,958–3,058	20,502	20,502
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Supt Of Phscl Plant	0	–	–	1,569–1,893	–	–
Inspector-Planner-Estimator	1	1	1	1,464–1,683	20,196	20,196
Physical Plant Scheduler	1	1	1	1,305–1,497	17,964	17,964
Material Coordinator	1	1	1	1,275–1,464	15,300	15,300
Material Planner	2	2	2	1,111–1,275	29,232	29,232
Administrative Assistant III	0.3	0.5	0.5	1,087–1,305	6,822	6,822

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Clerk	1	1	1	831–991	10,656	10,656
Senior Typist Clerk (a)	1	1	1	727–868	9,312	9,312
Cbo-Building Maintenance:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	24,960	24,960
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,176	22,176
Maintenance----Supervisor (b)	1	1	1	1,464–1,683	20,196	20,196
Assistant Engineer	1	1	1	1,365–1,644	19,728	19,728
Asst Maint----Supr (b)	2	2	2	1,336–1,533	36,792	36,792
Lead Maintenance----(b)	0.1	–	–	1,305–1,497	–	–
Physical Plant Specialist	1	1	1	1,305–1,497	17,964	17,964
Asst Insp-Planner-Estimator	1	1	1	1,275–1,464	17,568	17,568
Maintenance---- (b)	18.1	19	19	1,246–1,429	310,260	310,260
Senior Electronics Technician	0.3	–	–	1,246–1,497	–	–
Sr Bldg Maint Wkr	0.9	1	1	1,015–1,161	12,180	12,180
Senior Storekeeper	0.8	1	1	969–1,161	13,932	13,932
Senior Coder	0.3	–	–	888–1,063	–	–
Stores Worker	1.3	1	1	888–1,063	12,480	12,480
Building Maintenance Worker	–	1	1	888–1,015	11,136	11,136
Senior Clerk	1	1	1	727–868	10,176	10,176
Cgts-Grounds:						
Supt Of Phscl Plant	1.9	1	1	1,569–1,893	21,660	21,660
Pest Control Supervisor	1	1	1	1,225	14,700	14,700
Maintenance---- (a)	0.6	1	1	1,191–1,365	14,604	14,604
Automotive Mechanic	1.9	2	2	1,161–1,336	29,232	29,232
Administrative Assistant III	0.3	1	1	1,087–1,305	13,644	13,644
Grounds Supervisor	2.8	3	3	1,063–1,275	44,532	44,532
Sr Bldg Maint Wkr	2.3	2	2	1,015–1,161	27,264	27,264
Equipment Operator	2.6	3	3	991–1,191	40,956	40,956
Tree Trimmer	2.2	3	3	969–1,161	38,040	38,040
Lead Groundskeeper	5.4	5	5	928–1,111	64,464	64,464
Grounds Equipment Operator	2.7	3	3	888–1,063	35,304	35,304
Groundskeeper	13.9	14	14	848–1,015	161,904	161,904
Laborer	3.3	6	6	808–969	59,184	59,184
Senior Typist Clerk (a)	0.9	–	–	727–868	–	–
Cbo-Med Center Plant Service:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Inspector-Planner-Estimator	1	1	1	1,464–1,683	19,284	19,284
Maintenance----Supervisor (b)	2	2	2	1,464–1,683	38,592	38,592
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	20,196	20,196
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Lead Maintenance----(b)	0	–	–	1,305–1,497	–	–
Asst Insp-Planner-Estimator	0	–	–	1,275–1,464	–	–
Lead Maintenance(a)	0	–	–	1,246–1,429	–	–
Maintenance---- (b)	16.8	19	19	1,246–1,429	315,456	315,456
Maintenance---- (a)	6.9	8	8	1,191–1,365	124,332	124,332
Sr Bldg Maint Wkr	3.2	5	5	1,015–1,161	63,204	63,204
Storekeeper	1	2	2	848–1,015	20,832	20,832
Groundskeeper	1.3	2	2	848–1,015	23,076	23,076
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Laborer	2.3	1	1	808–969	11,628	11,628
Assistant Storekeeper	–	1	1	743–888	8,916	8,916
Senior Clerk	0.9	1	1	727–868	9,312	9,312
Cgts-Custodial:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	20,688	20,688
Stores Supervisor	1	1	1	1,217–1,464	16,380	16,380
Senior Custodian Supervisor	1	1	1	1,063–1,275	14,916	14,916
Sr Bldg Maint Wkr	1.4	2	2	1,015–1,161	26,088	26,088
Custodian Supervisor	6.9	6	6	928–1,111	77,556	77,556
Building Maintenance Worker	0.6	–	–	888–1,015	–	–
Storekeeper	0.8	1	1	848–1,015	11,628	11,628
WINdow Cleaner	–	2	2	848–1,015	22,068	22,068
Assistant Custodian Supervisor	8.9	9	9	813–969	103,620	103,620
Senior Custodian	75.1	99	99	743–888	1,002,852	1,002,852
Senior Typist Clerk (a)	1.1	1	1	727–868	9,120	9,120
Cbo-Plant Service:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,176	22,176
Inspector-Planner-Estimator	2	2	2	1,464–1,683	37,656	37,656
Maintenance----Supervisor (b)	2.1	2	2	1,464–1,683	40,392	40,392
Maintenance----Supervisor (a)	1.4	2	2	1,397–1,607	37,680	37,680
Lead Maintenance----(b)	0	–	–	1,305–1,497	–	–
Physical Plant Specialist	2.7	2	2	1,305–1,497	35,928	35,928
Asst Maint---Supr (a)	1.6	1	1	1,275–1,464	17,568	17,568
Lead Maintenance(a)	0.1	–	–	1,246–1,429	–	–
Maintenance---- (b)	12.8	14	14	1,246–1,429	234,840	234,840
Senior Electronics Technician	0.8	1	1	1,246–1,497	17,964	17,964
Maintenance---- (a)	10.7	11	11	1,191–1,365	175,944	175,944
Sr Bldg Maint Wkr	8.4	9	9	1,015–1,161	117,156	117,156
Building Maintenance Worker	0.1	1	1	888–1,015	10,656	10,656
Laborer	4	3	3	808–969	29,928	29,928
Senior Clerk	0.1	1	1	727–868	9,120	9,120
Cgts-Refuse:						
Grounds Equipment Operator	–	1	1	888–1,063	13,068	13,068

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Cbo-Utilities:				SALARY RANGE		
Associate Engineer	1	1	1	1,644–1,983	23,256	23,256
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Maintenance---Supervisor (b)	1	1	1	1,464–1,683	18,828	18,828
Asst Maint---Supr (b)	2.2	2	2	1,336–1,533	36,360	36,360
Lead Maintenance----(b)	0.2	–	–	1,305–1,497	–	–
Physical Plant Specialist	1	1	1	1,305–1,497	17,568	17,568
Lead Maintenance(a)	–	–	–	1,246–1,429	–	–
Maintenance---- (b)	12.9	13	13	1,246–1,429	214,032	214,032
Sr Bldg Maint Wkr	0.7	2	2	1,015–1,161	24,960	24,960
Principal Clerk	0.9	1	1	831–991	10,416	10,416
Senior Clerk	0.4	1	1	727–868	9,120	9,120
General Assistance	58.9	11.9	11.9	(325,679)	79,102	79,102
TOTALS, MAINTENANCE AND OPERATION OF PLANT	356.9	352	352	$4,028,970	$4,678,273	$4,678,273
Student Services						
Vc-Student Affairs:						
Associate Vice Chancellor	0.8	1	1	2,533–3,791	30,400	30,400
Vice Chancellor	1	1	1	2,283–4,416	35,800	35,800
Assistant Vice Chancellor	0.3	–	–	2,025–3,250	–	–
Counseling Attorney	1	1	1	1,983–2,396	24,960	24,960
Pr Admin Analyst I	0.8	2	2	1,765–2,128	47,196	47,196
Staff Officer I	0.8	–	–	1,765–2,128	–	–
Pr Student Affairs Of	0.7	1.9	1.9	1,607–1,938	38,952	38,952
Senior Administrative Analyst	1.3	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	0.2	–	–	1,336–1,607	–	–
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Student Affairs Officer	–	0.5	0.5	1,111–1,336	7,476	7,476
Administrative Assistant III	1.5	1.5	1.5	1,087–1,305	23,310	23,310
Administrative Assistant II	2.8	3	3	949–1,137	38,076	38,076
Principal Clerk	1.6	1	1	831–991	10,896	10,896
Secretary II	–	0.4	0.4	831–991	4,388	4,388
Secretary I Shorthand	0.3	–	–	760–908	–	–
Senior Typist Clerk (a)	0.9	–	–	727–868	–	–
Secretary I	0.1	1	1	727–868	9,312	9,312
Vc-sa-Stdt Affirmative Action:						
Student Affairs Officer	0.4	0.5	0.5	1,111–1,336	7,476	7,476
Administrative Assistant I	0.8	–	–	831–991	–	–
Dsa-Rev College Dean Support:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,964	17,964
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Dsa-Muir College Dean Support:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Student Affairs Officer	0.2	1	1	1,336–1,607	16,032	16,032
Student Affairs Officer	0.6	0.4	0.4	1,111–1,336	6,130	6,130
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Dsa-Third College Dean Support:						
Asst To Dean-dir-chm I	0.9	1	1	1,765–2,128	22,176	22,176
Senior Student Affairs Officer	0.8	0.9	0.9	1,336–1,607	14,752	14,752
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
Administrative Assistant I	0.3	–	–	831–991	–	–
Secretary I Shorthand	0.4	–	–	760–908	–	–
Dsa Fourth Col Dean Support:						
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,964	17,964
Student Affairs Officer	0.4	0.4	0.4	1,111–1,336	6,288	6,288
Secretary II	0.9	1	1	831–991	10,416	10,416
Dsa-Student Employment:						
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Administrative Assistant II	0.4	–	–	949–1,137	–	–
Administrative Assistant I	1.3	–	–	831–991	–	–
Senior Typist Clerk (a)	3.2	–	–	727–868	–	–
Dsa-Intnl Education:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Program Representative II	0.2	0.3	0.3	1,137–1,365	3,411	3,411
Assistant Learning Skills	0.2	0.7	0.7	928–1,111	7,350	7,350
Administrative Assistant I	1.5	1	1	831–991	11,388	11,388
Senior Custodian	0.5	0.5	0.5	743–888	4,878	4,878
Dsa-Special Services:						
Student Affairs Officer	0.2	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Administrative Assistant I	0	–	–	831–991	–	–
Residence Hall Advisors-Revelle:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,148	17,148
Student Affairs Officer	0.8	0.9	0.9	1,111–1,336	11,732	11,732
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	9,312	9,312
Residence Hall Advisors-Muir:						
Student Affairs Officer	2.8	2.3	2.3	1,111–1,336	32,994	32,994
Administrative Assistant I	1	1	1	831–991	10,656	10,656
Clerk	1	1	1	638–760	8,340	8,340

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Residence Hall Advisors-3d Coll:				SALARY RANGE		
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,964	17,964
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Res Hall Advisors-4th Coll:						
Student Affairs Officer	1	0.9	0.9	1,111–1,336	12,852	12,852
Administrative Assistant I	0.9	1	1	831–991	11,628	11,628
Secretary II	0.1	–	–	831–991	–	–
Res Hall Adv-Turnkey Apts:						
Senior Student Affairs Officer	1	–	–	1,336–1,607	–	–
Counseling Services:						
Counseling Center Manager	0.6	1	1	2,458–2,525	29,500	29,500
Counseling Psychologist III	0.5	–	–	1,938–2,340	–	–
Counseling Psychologist II	4.2	5.5	5.5	1,765–2,128	137,544	137,544
Counseling Psychologist I	1.6	1	1	1,607–1,938	23,256	23,256
Clinical Social Worker II	1.4	1.5	1.5	1,336–1,607	26,142	26,142
Administrative Assistant III	0.1	1	1	1,087–1,305	14,292	14,292
Counselor I	1	1	1	969–1,161	13,932	13,932
Administrative Assistant II	0.9	–	–	949–1,137	–	–
Secretary I	0.9	1	1	727–868	10,176	10,176
Off Of Acad Sup & Info Svcs:						
Counseling Psychologist III	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Counseling Psychologist I	0.3	0.3	0.3	1,607–1,938	6,620	6,620
Senior Administrative Analyst	0.4	0.6	0.6	1,607–1,938	10,606	10,606
Learning Skills Counselor	1	0.9	0.9	1,111–1,336	14,339	14,339
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Program Assistant I	0.5	0.8	0.8	831–991	8,352	8,352
Secretary I Shorthand	1	1	1	760–908	9,528	9,528
Senior Clerk	0.6	–	–	727–868	–	–
Senior Typist Clerk (a)	0.8	0.8	0.8	727–868	6,885	6,885
Oasis-Stdt Affirmative Action:						
Counseling Psychologist I	0.2	–	–	1,607–1,938	–	–
Senior Administrative Analyst	0.2	–	–	1,607–1,938	–	–
Senior Learning Skills	0.1	–	–	1,336–1,607	–	–
Program Representative III	0.2	–	–	1,305–1,569	–	–
Learning Skills Counselor	1.1	–	–	1,111–1,336	–	–
Secretary I	0.9	–	–	727–868	–	–
Educ Opportunity Programs-admin:						
Staff Officer II	1	1	1	1,938–2,340	27,408	27,408
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	3.7	2.9	2.9	1,111–1,336	41,468	41,468
Counselor II	0.2	–	–	1,111–1,336	–	–
Administrative Assistant III	0.8	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Secretary III	0.9	1	1	949–1,137	13,044	13,044
Secretary II	0.9	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	0.7	1	1	760–908	10,896	10,896
Secretary I Shorthand	0.1	–	–	760–908	–	–
Housing Supervisor:						
Senior Student Affairs Officer	0.7	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	0.1	0.5	0.5	1,111–1,336	6,966	6,966
Supervisor Of Housing Services	0.1	–	–	1,111–1,336	–	–
Administrative Assistant II	0.7	0.5	0.5	949–1,137	6,822	6,822
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Registrars Office:						
Registrar & Admissions Of	0.5	0.5	0.5	2,383–2,633	15,800	15,800
Assistant Vice Chancellor	0.5	0.5	0.5	2,025–3,250	18,000	18,000
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Asst Admin Analyst	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	–	1.5	1.5	1,087–1,305	20,190	20,190
Administrative Assistant II	5	3	3	949–1,137	38,004	38,004
Secretary III	0.3	–	–	949–1,137	–	–
Administrative Assistant I	7.9	8	8	831–991	87,288	87,288
Secretary II	0.2	0.5	0.5	831–991	4,986	4,986
Senior Clerk	0.5	–	–	727–868	–	–
Senior Typist Clerk (a)	2.2	4	4	727–868	36,540	36,540
Admissions:						
Registrar & Admissions Of	0.5	0.5	0.5	2,383–2,633	15,800	15,800
Assistant Vice Chancellor	0.5	0.5	0.5	2,025–3,250	18,000	18,000
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	2	2.5	2.5	1,087–1,305	37,758	37,758
Administrative Assistant II	5.5	5	5	949–1,137	65,568	65,568
Secretary III	0.3	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	10,896	10,896
Administrative Assistant I	2	2	2	831–991	22,788	22,788
Secretary II	0.2	0.5	0.5	831–991	4,986	4,986
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Secretary I	0.5	0.5	0.5	727–868	4,560	4,560
Recreational Athletic Program:						
Pr Student Affairs Of	1	1	1	1,607–1,938	22,716	22,716
Stores Supervisor	0.3	0.3	0.3	1,217–1,464	4,392	4,392
Recreation Supervisor II	2.6	2.8	2.8	1,161–1,397	42,294	42,294
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1.3	1.5	1.5	949–1,137	19,566	19,566
Storekeeper	0	0.5	0.5	848–1,015	5,088	5,088
Administrative Assistant I	1	1	1	831–991	10,656	10,656

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assistant Storekeeper	0.5	–	–	743–888	–	–
Ucsd Crafts Center:						
Publications Coordinator	0.2	0.6	0.6	1,137–1,365	7,504	7,504
Student Affairs Officer	1	1	1	1,111–1,336	13,932	13,932
Recreation Supervisor I	0.3	–	–	1,015–1,217	–	–
Administrative Assistant I	0.5	0.5	0.5	831–991	5,208	5,208
Student Organizations Operation:						
Administrative Assistant III	0.4	0.5	0.5	1,087–1,305	7,650	7,650
Secretary II	0.4	0.4	0.4	831–991	4,388	4,388
University Student Center:						
Senior Student Affairs Officer	2	2	2	1,336–1,607	33,528	33,528
Recreation Supervisor I	0	–	–	1,015–1,217	–	–
Administrative Assistant II	–	1	1	949–1,137	11,892	11,892
Custodian Supervisor	0.4	0.5	0.5	928–1,111	5,814	5,814
Administrative Assistant I	1	1	1	831–991	10,176	10,176
Secretary I Shorthand	0.8	1	1	760–908	9,528	9,528
Senior Custodian	0.1	–	–	743–888	–	–
Clerk	0.3	–	–	638–760	–	–
Student Financial Aid:						
Management Services Officer IV	1	1	1	1,938–2,571	30,000	30,000
Principal Administrative	1	1	1	1,765–2,128	22,176	22,176
Pr Student Affairs Of	1	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	2.7	2.8	2.8	1,336–1,607	50,517	50,517
Administrative Analyst	0.2	–	–	1,336–1,607	–	–
Administrative Assistant III	0.7	1	1	1,087–1,305	13,644	13,644
Administrative Assistant II	2.4	3.6	3.6	949–1,137	45,633	45,633
Principal Clerk	0.8	0.5	0.5	831–991	5,448	5,448
Administrative Assistant I	2.4	5	5	831–991	52,164	52,164
Senior Typist Clerk (a)	7.1	13.5	13.5	727–868	122,658	122,658
Clerk	0.4	–	–	638–760	–	–
Stdt Fin Aid-Gia Admin:						
Pr Student Affairs Of	1	1	1	1,607–1,938	21,180	21,180
Administrative Assistant II	1	2	2	949–1,137	23,568	23,568
Administrative Assistant I	1	–	–	831–991	–	–
Grad Dean-Finan Aid-Employment:						
Pr Student Affairs Of	1	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	0.3	0.5	0.5	1,336–1,607	8,784	8,784
Administrative Assistant II	0.8	1	1	949–1,137	12,846	12,846
Student Health Service:						
Student Health Service	1	1	1	3,516–3,608	43,000	43,000
Asso (physician) Diplomate	2.9	2.8	2.8	3,186–3,856	126,637	126,637
Associate (physician)	1.8	1.8	1.8	2,895–3,504	76,948	76,948
Assistant Chief Pharmacist	1	–	–	2,231–2,453	–	–
Nursing Supervisor	1	1	1	1,545	18,540	18,540
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Clin Lab Techno I	1.3	1.3	1.3	1,063–1,275	20,175	20,175
Clinical Nurse I	6.5	6.8	6.8	1,015–1,217	98,785	98,785
Administrative Assistant I	1	1	1	831–991	11,136	11,136
Secretary II	–	0.6	0.6	831–991	5,983	5,983
Senior Clerk	0.6	1	1	727–868	8,916	8,916
Senior Typist Clerk (a)	1.1	1	1	727–868	10,176	10,176
Cook-Housekeeper	1	1	1	695–831	9,972	9,972
Clerk	0.4	–	–	638–760	–	–
Career-Educ Plang & Placemt:						
Placement Office Manager	1	1	1	1,607–1,938	23,256	23,256
Pr Placement Interviewer	1	1	1	1,397–1,683	20,196	20,196
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Senior Placement Interviewer	1.7	2	2	1,275–1,533	33,996	33,996
Placement Interviewer	0.2	0.5	0.5	1,111–1,336	7,146	7,146
Administrative Assistant III	0.8	1	1	1,087–1,305	15,660	15,660
Asst Placement Interviewer	0.1	–	–	1,063–1,217	–	–
Administrative Assistant II	0.1	1	1	949–1,137	11,388	11,388
Principal Clerk	1	1	1	831–991	11,388	11,388
Administrative Assistant I	1.6	1	1	831–991	9,972	9,972
Senior Clerk	0.6	–	–	727–868	–	–
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	4,458	4,458
Secretary I	0.7	0.9	0.9	727–868	7,677	7,677
General Assistance	59.6	38	38	(485,000)	371,057	371,057
TOTALS, STUDENT SERVICES	248	229.4	229.4	$3,212,642	$3,374,109	$3,374,109
Institutional Services & General Expense						
Academic Senate Office:						
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1.4	1	1	949–1,137	13,644	13,644
Secretary II	0.8	1	1	831–991	10,416	10,416
Audio Visual Services:						
Laboratory Assistant IV	1	–	–	1,217–1,464	–	–
Laboratory Assistant III	1	–	–	1,015–1,217	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
Office Of Development:						
Gifts And Endowments Officer	1	1	1	2,333	28,000	28,000
Asst Admin Analyst	0.3	–	–	1,111–1,336	–	–
Administrative Assistant III	0.3	1	1	1,087–1,305	13,932	13,932

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Assistant II	0.7	–	–	949–1,137	–	–
Alumni Affairs Office:						
Admin Services Of I	1	–	–	1,336–1,607	–	–
Administrative Assistant I	0.2	–	–	831–991	–	–
Secretary II	0.8	–	–	831–991	–	–
Health & Safety:						
Pr Env H&s Techno	0.5	1	1	2,128–2,571	25,536	25,536
Sr Env H&s Techno	1	1	1	1,893–2,284	25,536	25,536
Asso Env H&s Techno	1	1	1	1,644–1,983	20,196	20,196
Asst Env H&s Techno	1.5	1	1	1,365–1,644	16,764	16,764
Environ Hlth&safety Of-admtr	1	1	1	1,179–2,500	26,800	26,800
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Police:						
Chief Of Police	1	1	1	2,158–2,492	28,000	28,000
Police Sergeant	3.4	4	4	1,607–1,765	82,824	82,824
Police Officer	14.4	13	13	1,275–1,533	235,884	235,884
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Security Guard	5	5	5	794–949	54,996	54,996
Senior Clerk	1	2	2	727–868	19,848	19,848
Mail Services:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	3	3	3	991–1,191	39,252	39,252
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Mail Processor	10.2	11	11	831–991	121,728	121,728
Assistant Mail Processor	0.7	–	–	727–868	–	–
Glass Blowing Shop:						
Pr Lab Glassblower	1	1	1	1,464–1,765	21,180	21,180
Development Technician IV	0.2	0.2	0.2	1,246–1,497	3,430	3,430
Administrative Assistant II	–	0.3	0.3	949–1,137	3,120	3,120
Principal Clerk	0.3	–	–	831–991	–	–
Histology Lab:						
Principal Photographer	0	–	–	1,429–1,724	–	–
Staff Research Associate II	0.1	1	1	1,217–1,464	17,568	17,568
Physics Dept Stores-Current:						
Senior Storekeeper	1	–	–	969–1,161	–	–
Assistant Storekeeper	0.4	0.5	0.5	743–888	4,878	4,878
Senior Typist Clerk (a)	0.3	0.3	0.3	727–868	2,181	2,181
Receiving:						
Management Services Officer II	0.5	1	1	1,464–1,938	19,900	19,900
Senior Stores Supervisor	0.5	–	–	1,336–1,607	–	–
Senior Storekeeper	1.3	2	2	969–1,161	27,264	27,264
Stores Worker	2.8	3	3	888–1,063	35,520	35,520
Storekeeper	1	1	1	848–1,015	10,896	10,896
Principal Clerk	1.5	1	1	831–991	11,136	11,136
Automotive Equipment Operator	2.9	2	2	813–928	20,592	20,592
Senior Clerk	1.2	2	2	727–868	17,448	17,448
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Storehouse-Current Oper:						
Senior Buyer	1.6	1.6	1.6	1,464–1,765	33,396	33,396
Senior Stores Supervisor	0.3	1	1	1,336–1,607	19,284	19,284
Stores Supervisor	0.7	–	–	1,217–1,464	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Storekeeper	1.4	2.8	2.8	969–1,161	37,716	37,716
Stores Worker	0.7	–	–	888–1,063	–	–
Storekeeper	1.9	2	2	848–1,015	22,356	22,356
Key Entry Operator	0.8	0.8	0.8	760–908	7,805	7,805
Assistant Storekeeper	0.2	2	2	743–888	18,240	18,240
Senior Clerk	0.4	–	–	727–868	–	–
Office Equipment Rental:						
Senior Storekeeper	0	0.2	0.2	969–1,161	2,436	2,436
Stores Worker	0.2	–	–	888–1,063	–	–
Telephone & Telegraph:						
Mgmt Services Officer III	0.2	–	–	1,683–2,231	–	–
Management Services Officer II	0.4	1	1	1,464–1,938	22,542	22,542
Management Services Officer I	1	1	1	1,275–1,683	16,022	16,022
Administrative Assistant III	1	2	2	1,087–1,305	28,596	28,596
Administrative Assistant II	1.8	2	2	949–1,137	24,372	24,372
Comm Attendant Supr	0.3	–	–	908–1,087	–	–
Principal Clerk	3.1	4	4	831–991	44,580	44,580
Administrative Assistant I	0.4	–	–	831–991	–	–
Secretary II	0.4	0.4	0.4	831–991	4,070	4,070
Communications Attendant	1	–	–	727–868	–	–
Cgts-Transportation Services:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	21,660	21,660
Asst Maint---Supr (b)	1	1	1	1,336–1,533	18,396	18,396
Maintenance--- (b)	3.5	4	4	1,246–1,429	68,592	68,592
Automotive Mechanic	0.5	–	–	1,161–1,336	–	–
Administrative Assistant II	0.2	1	1	949–1,137	12,480	12,480
Assistant Automotive Mechanic	0.5	1	1	908–1,087	11,388	11,388
Automotive Attendant	1.5	1	1	794–949	11,388	11,388

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Univ Hosp-campus Shuttle Svc:				SALARY RANGE		
Sr Automotive Equip Op	3	3	3	928–1,111	38,052	38,052
Transportation Coordination:						
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,982	8,982
G&r S-Administrative Clearing:						
Management Services Officer IV	1	1	1	1,938–2,571	29,950	29,950
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Administrative Assistant I	1	1	1	831–991	11,136	11,136
Secretary I	1	1	1	727–868	9,312	9,312
G&r S-Copier Service:						
Management Services Officer I	0.9	–	–	1,275–1,683	–	–
Administrative Assistant III	0.1	1	1	1,087–1,305	15,660	15,660
Key Entry Operator	1	1	1	760–908	9,972	9,972
G&r S-Printing:						
Sr Reprographics Supr	1	1	1	1,246–1,497	15,660	15,660
Publications Coordinator	1	1	1	1,137–1,365	16,380	16,380
Pr Reprographics Tech	3	3	3	888–1,063	36,648	36,648
Illustrator	1	1	1	868–1,040	12,480	12,480
Photographic Technician	0.3	1	1	868–1,040	10,416	10,416
Sr Reprographics Tech	1.6	1	1	813–969	10,896	10,896
Senior Clerk	0.3	1	1	727–868	9,528	9,528
Reprographics Technician	5	5	5	727–868	47,316	47,316
Assistant Reprographics	0.9	–	–	638–760	–	–
G&rs-Art & Illustration:						
Senior Artist	0.3	–	–	1,305–1,569	–	–
Principal Illustrator	1	1	1	1,305–1,569	18,828	18,828
Graphics-quick Copy Ctr-Muir:						
Reprographics Technician	1	1	1	727–868	9,312	9,312
Graphics-quick Copy Ctr-Hos Uni:						
Sr Reprographics Tech	1	1	1	813–969	11,628	11,628
Graphics-quick Copy Center-bsb:						
Reprographics Technician	0.4	1	1	727–868	9,528	9,528
Graphics-quick Copy-revelle:						
Reprographics Technician	1	1	1	727–868	10,416	10,416
Graphics-quick Copy Center-sio:						
Reprographics Technician	0.9	1	1	727–868	8,724	8,724
Word Processing Service:						
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Secretary II	0.4	1	1	831–991	10,416	10,416
Intercampus Esch Prog-Bus Svc:						
Sr Automotive Equip Op	1.3	–	–	928–1,111	–	–
Public Information Office:						
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Sr Public Info Rep	1	2	2	1,607–1,938	41,460	41,460
Senior Writer	0.8	–	–	1,305–1,569	–	–
Writer	1	1	1	1,137–1,365	14,952	14,952
Administrative Assistant III	0.9	1	1	1,087–1,305	14,604	14,604
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Administrative Assistant I	1.3	1.8	1.8	831–991	19,930	19,930
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
Scripps Public Informa:						
Staff Officer I	0.5	0.5	0.5	1,765–2,128	12,768	12,768
Public Information Rep	0.5	0.5	0.5	1,464–1,765	10,590	10,590
Assistant Editor	0.4	0.5	0.5	1,040–1,246	7,302	7,302
Secretary III	0.1	–	–	949–1,137	–	–
Secretary II	0.8	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Publications Expense-General:						
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Publications Manager	1	1	1	1,607–1,938	23,256	23,256
Editor	0.7	1	1	1,137–1,365	14,838	14,838
Administrative Assistant I	1	1	1	831–991	11,244	11,244
Scripps Pub Exp Genl:						
Staff Officer I	0.5	0.5	0.5	1,765–2,128	12,768	12,768
Public Information Rep	0.5	0.5	0.5	1,464–1,765	10,590	10,590
Assistant Editor	0.4	0.5	0.5	1,040–1,246	7,302	7,302
Secretary III	0.1	–	–	949–1,137	–	–
Mar Sci Dev & Outfitting Shop:						
Sr Supt Of Mech Shop	1	1	1	1,724–2,080	24,960	24,960
Development Technician V	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechn	1.8	–	–	1,429–1,724	–	–
Senior Laboratory Mechanician	8.7	8	8	1,305–1,569	148,896	148,896
Laboratory Mechanician	1	1	1	1,191–1,429	16,380	16,380
Senior Clerk	1	1	1	727–868	9,972	9,972
Upper Campus Machine Shop:						
Senior Engineer	1	1	1	1,893–2,284	27,408	27,408
Pr Laboratory Mechn	1	1	1	1,429–1,724	20,688	20,688
Senior Laboratory Mechanician	7	7	7	1,305–1,569	131,796	131,796
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Machine Shop-med School:						
Development Technician V	2	2	2	1,429–1,724	41,376	41,376
Computer Ctr-Administration:						
Computer Facility Manager III	1	1	1	2,340–2,829	33,948	33,948
Director (functional Area)	1	1	1	2,117–3,667	34,300	34,300
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant I	0.1	–	–	831–991	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Typist Clerk (a)	1	1	1	727–868	9,120	9,120
Computer Ctr-Computing Svc:						
Principal Programmer	2.8	3	3	2,031–2,453	85,020	85,020
Senior Programmer	3	3	3	1,683–2,031	71,424	71,424
Supervisor Of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Programmer	1.5	1	1	1,397–1,683	17,568	17,568
Computer Operations	4	4	4	1,336–1,607	73,068	73,068
Senior Electronics Technician	0.8	1	1	1,246–1,497	17,148	17,148
Assistant Programmer	1.8	1.5	1.5	1,161–1,397	23,334	23,334
Editor	0.7	0.8	0.8	1,137–1,365	10,719	10,719
Learning Skills Counselor	0.3	0.5	0.5	1,111–1,336	7,302	7,302
Senior Computer Operator	4.6	3.6	3.6	1,063–1,275	55,008	55,008
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Computer Operator	4	4	4	928–1,111	50,496	50,496
Senior Clerk	2	2	2	727–868	19,056	19,056
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Messenger	1.3	–	–	638–760	–	–
Computer Ctr-Data Prep:						
Key Entry Supervisor I	1	0.8	0.8	868–1,040	9,984	9,984
Key Entry Operator	3	3	3	760–908	32,688	32,688
Admin Systems Dept:						
Computer Systems Designer	1	1	1	2,340–2,829	32,364	32,364
Senior Programmer	1	1	1	1,683–2,031	23,796	23,796
Sr ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Programmer	0.8	2	2	1,397–1,683	37,764	37,764
Systems Analyst	2.3	2.8	2.8	1,397–1,683	54,374	54,374
Assistant Programmer	1.6	3	3	1,161–1,397	45,924	45,924
Secretary I	1	1	1	727–868	9,972	9,972
Olrsu-Hospital Photo Lab:						
Principal Photographer	–	1	1	1,429–1,724	17,964	17,964
Senior Photographer	1	–	–	1,191–1,429	–	–
Photographer	1	1	1	1,040–1,246	14,952	14,952
Olrsu-Electronics:						
Pr Electronics Tech	0.1	0.1	0.1	1,429–1,724	2,069	2,069
Electronics Technician	0.9	0.9	0.9	1,137–1,305	13,144	13,144
Olrsu-Illustration:						
Principal Medical Illustrator	0.7	1	1	1,569–1,893	19,728	19,728
Senior Medical Illustrator	0.2	–	–	1,305–1,569	–	–
Medical Illustrator	0.1	–	–	1,087–1,305	–	–
Illustrator	2.8	3	3	868–1,040	35,256	35,256
Drafting Technician	0.1	–	–	831–991	–	–
Olrsu-Campus Photo Lab:						
Principal Photographer	1	–	–	1,429–1,724	–	–
Senior Photographer	0.1	–	–	1,191–1,429	–	–
Photographer	0.9	1	1	1,040–1,246	14,292	14,292
Senior Photographic Technician	1	1	1	1,040–1,246	13,332	13,332
Laboratory Assistant I	1	1	1	743–888	10,176	10,176
Senior Clerk	0.7	1	1	727–868	8,724	8,724
Clerk	0.3	–	–	638–760	–	–
Olrsu-Motion Picture:						
Senior Typist Clerk (a)	0.2	0.2	0.2	727–868	2,083	2,083
Olrsu-Television:						
Pr Television Tech	0.3	0.3	0.3	1,533–1,848	5,544	5,544
Television Technician	1	1.6	1.6	1,161–1,336	24,019	24,019
Senior Typist Clerk (a)	0.7	0.8	0.8	727–868	8,333	8,333
Olrsu-Audio Visual:						
Senior Electronics Technician	0.2	0.2	0.2	1,246–1,497	3,593	3,593
Olrsu-Sio Photo Lab:						
Principal Photographer	0.8	1	1	1,429–1,724	17,964	17,964
Senior Photographer	1	–	–	1,191–1,429	–	–
Photographer	0.4	1	1	1,040–1,246	12,480	12,480
Photographic Technician	1.8	2	2	868–1,040	23,616	23,616
Off Learn Res Servs Unit:						
Senior Coder	1	1	1	888–1,063	11,136	11,136
Administrative Assistant I	0.8	0.8	0.8	831–991	9,514	9,514
Key Entry Operator	0.1	–	–	760–908	–	–
Off Of Animal Resources-Med Sch:						
Academic-Administrator V	1.4	1	1	2,230–3,055	35,844	35,844
Sr Veterinarian-Lam	0.6	–	–	1,983–2,396	–	–
Asst Prof-Sft-Med-Preclin	0	0.5	0.5	1,817–2,400	11,315	11,315
Management Services Officer II	1	1	1	1,464–1,938	20,652	20,652
Clin Lab Techno I	1	1	1	1,161–1,397	16,032	16,032
Animal Resources Supervisor	2	2	2	1,161–1,397	30,672	30,672
Asst Admin Analyst	0.3	1	1	1,111–1,336	13,332	13,332
Principal Animal Technician	0.8	–	–	1,063–1,275	–	–
Sr Bldg Maint Wkr	1	1	1	1,015–1,161	13,932	13,932
Administrative Assistant II	0.7	–	–	949–1,137	–	–
Senior Animal Technician	4.8	5	5	928–1,111	64,644	64,644
Animal Technician	5.5	7	7	848–1,015	77,088	77,088
Administrative Assistant I	0.3	1	1	831–991	11,388	11,388
Animal Caretaker	5.3	4	4	743–888	37,320	37,320
Senior Clerk	0.8	1	1	727–868	10,416	10,416

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Cdcip-Accounting Office:				SALARY RANGE		
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant II	1	0.8	0.8	949–1,137	9,514	9,514
Cdcip-Faculty Clinic II:						
Clinical Nurse II	1.1	2	2	1,111–1,336	27,264	27,264
Administrative Assistant III	0.6	–	–	1,087–1,305	–	–
Secretary II	0.3	–	–	831–991	–	–
Senior Typist Clerk (a)	1.2	2	2	727–868	19,140	19,140
Cdcip Faculty Clinic I:						
Management Services Officer II	1	1	1	1,464–1,938	20,904	20,904
Clinical Nurse II	1.8	1	1	1,111–1,336	14,604	14,604
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Senior Admitting Worker	0.8	–	–	831–991	–	–
Senior Clerk	1.1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Hospital Assistant II	1	1	1	681–776	9,312	9,312
Cdcip Billing Cost-Medicine:						
Administrative Analyst	0.6	1	1	1,336–1,607	16,032	16,032
Administrative Assistant III	1.1	–	–	1,087–1,305	–	–
Administrative Assistant II	1.1	1.5	1.5	949–1,137	18,714	18,714
Administrative Assistant I	3.5	4	4	831–991	44,148	44,148
Senior Typist Clerk (b)	0.5	–	–	760–908	–	–
Cdcip Billing Cost-Neurosci:						
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Principal Clerk	0.5	0.5	0.5	831–991	5,694	5,694
Cdcip Billing Cost-Reprod Med:						
Hosp Lab Tech III	0.6	–	–	1,275–1,533	–	–
Administrative Assistant III	0.9	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Principal Clerk	2.4	2.8	2.8	831–991	29,537	29,537
Cdcip Billing Cost-Pediatric:						
Administrative Assistant III	1	1	1	1,087–1,305	14,292	14,292
Administrative Assistant I	1	3	3	831–991	30,804	30,804
Senior Typist Clerk (b)	2	1	1	760–908	10,656	10,656
Cdcip Billing Cost-Psychiatry:						
Principal Clerk	1	1	1	831–991	11,892	11,892
Cdcip Billing Cost-Surgery:						
Administrative Analyst	0.9	1	1	1,336–1,607	17,568	17,568
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	1.7	1	1	831–991	10,896	10,896
Senior Typist Clerk (b)	3.6	3.8	3.8	760–908	36,206	36,206
Cdcip-Billing Costs-Neurosurg:						
Principal Clerk	1.4	1	1	831–991	10,416	10,416
Cdcip-Billing Cost-Otolaryn:						
Principal Clerk	1	1	1	831–991	11,136	11,136
Cdcip-Billing Costs-Plastic Sur:						
Principal Clerk	0.4	0.5	0.5	831–991	4,986	4,986
Cdcip Billing Costs-Ophthalmolo:						
Principal Clerk	0.4	0.5	0.5	831–991	4,986	4,986
Cdcip-Billing Costs-Orthopedics:						
Principal Clerk	0.3	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	0.3	1	1	760–908	9,120	9,120
Sio Analytical Facility:						
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Off Of Relations With Schools:						
School Relations Officer II	1	1	1	1,938–2,340	28,080	28,080
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
Asst School Relations Of	1	1	1	1,464–1,765	20,196	20,196
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Senior Typist Clerk (a)	0.9	1	1	727–868	8,916	8,916
Rel W-sch-Outreach Prog:						
Student Affairs Officer	1	–	–	1,111–1,336	–	–
Senior Typist Clerk (a)	1	–	–	727–868	–	–
Relations W-schools-Outreach:						
Senior Administrative Analyst	1	–	–	1,607–1,938	–	–
Senior Typist Clerk (a)	0.5	–	–	727–868	–	–
General Assistance	59.4	85.5	85.5	(495,634)	616,449	616,449
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	375.3	394.4	394.4	$4,837,724	$5,237,673	$5,237,673
Auxiliary Enterprises						
Housing & Feeding Operations:						
Director (functional Area)	1	1	1	2,117–3,667	30,200	30,200
Food Service Coordinator	1	1	1	1,805–2,179	22,716	22,716
Senior Administrative Analyst	1	1	1	1,607–1,938	20,688	20,688
Residence Halls Manager IV	1	1	1	1,607–1,938	22,716	22,716
Principal Food Service Manager	1	1	1	1,569–1,893	19,488	19,488
Maintenance----Supervisor (b)	1	1	1	1,464–1,683	18,396	18,396
Senior Food Service Manager	3	3	3	1,365–1,644	54,552	54,552
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Residence Halls Manager II	1	1	1	1,336–1,607	18,396	18,396
Asst Maint----Supr (b)	1	1	1	1,336–1,533	16,764	16,764
Physical Plant Specialist	–	1	1	1,305–1,497	15,660	15,660
Maintenance---- (b)	3	3	3	1,246–1,429	49,908	49,908

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Food Service Manager	0.8	–	–	1,191–1,429	–	–
Maintenance---- (a)	9.8	11	11	1,191–1,365	168,840	168,840
Residence Halls Manager I	4	4	4	1,111–1,336	61,296	61,296
Administrative Assistant III	2.3	3	3	1,087–1,305	43,656	43,656
Assistant Food Service Manager	4.9	6	6	1,087–1,305	89,484	89,484
Sr Bldg Maint Wkr	2	3	3	1,015–1,161	37,704	37,704
Senior Storekeeper	1	1	1	969–1,161	11,940	11,940
Administrative Assistant II	3.8	4	4	949–1,137	46,872	46,872
Principal Cook	1	1	1	928–1,111	13,092	13,092
Pr Food Service Supr	4.2	4	4	868–1,040	45,492	45,492
Senior Baker	3	3	3	865	31,152	31,152
Senior Cook	6.6	6	6	848–1,015	66,168	66,168
Principal Clerk	2.4	3	3	831–991	32,016	32,016
Administrative Assistant I	2.7	2	2	831–991	22,548	22,548
Assistant Custodian Supervisor	3	4	4	813–969	45,540	45,540
Cook	5.7	7	7	776–928	70,464	70,464
Senior Custodian	26.7	25	25	743–888	254,472	254,472
Cashier	0.6	–	–	727–868	–	–
Senior Typist Clerk (a)	1.5	2	2	727–868	18,648	18,648
Food Service Supervisor	0.3	–	–	727–868	–	–
Assistant Cook	2.6	5	5	712–848	44,760	44,760
Principal Food Service Worker	5.8	6	6	712–848	57,300	57,300
Senior Food Service Worker	14.7	12	12	667–794	98,484	98,484
Clerk	1	1	1	638–760	8,172	8,172
Food Service Worker	1.4	1	1	597–712	7,092	7,092
Aquarium-Museum:						
Gift Shop Manager	1	1	1	1,161–1,397	13,932	13,932
Administrative Assistant I	1	–	–	831–991	–	–
Sr Reprographics Tech	0.1	–	–	813–969	–	–
Bookstore Operations:						
Management Services Officer IV	0.7	0.5	0.5	1,938–2,571	13,303	13,303
Management Services Officer I	1	1	1	1,275–1,683	18,331	18,331
Administrative Assistant III	3.3	4	4	1,087–1,305	56,472	56,472
Senior Storekeeper	0.6	–	–	969–1,161	–	–
Administrative Assistant II	0.4	1	1	949–1,137	11,388	11,388
Senior Cashier	0.9	1	1	831–991	10,656	10,656
Principal Clerk	1.2	2	2	831–991	21,864	21,864
Administrative Assistant I	4.4	3	3	831–991	31,776	31,776
Assistant Storekeeper	1.4	2	2	743–888	18,888	18,888
Senior Clerk	3.8	3	3	727–868	28,620	28,620
Senior Typist Clerk (a)	2.6	2	2	727–868	18,840	18,840
Clerk	5.6	5	5	638–760	41,064	41,064
Parking Operations:						
Management Services Officer II	1	1	1	1,464–1,938	22,105	22,105
Asst Admin Analyst	0.1	–	–	1,111–1,336	–	–
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Senior Parking Supervisor	1	1	1	1,063–1,275	14,952	14,952
Senior Parking Representative	1	1	1	848–1,015	12,180	12,180
Administrative Assistant I	2	2	2	831–991	23,280	23,280
Parking Representative	4.1	5	5	813–969	54,564	54,564
Senior Typist Clerk (a)	1	1	1	727–868	9,120	9,120
Day Care Center:						
Recreation Supervisor I	0.8	–	–	1,015–1,217	–	–
Recreation Act Asst	0.4	–	–	848–1,015	–	–
Clerk	1.9	–	–	638–760	–	–
Assistant II	0.1	–	–	572–652	–	–
Revelle Sundry & Gift Store:						
Management Services Officer I	1	1	1	1,275–1,683	18,282	18,282
General Assistance	100.5	84.9	84.9	(689,675)	834,755	834,755
TOTALS, AUXILIARY ENTERPRISES	270	252.9	252.9	$2,554,301	$2,864,446	$2,864,446
Merits And Promotions						
Academic	–	–	–	–	296,603	296,603
Staff Personnel	–	–	–	–	214,545	214,545
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$511,148	$511,148
TOTALS, SAN DIEGO CAMPUS	5,915.1	5,884	5,884	$82,582,876	$88,977,900	$88,977,900

SANTA CRUZ CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	54,700	54,700
Assistant To The Chancellor	1	1	1	2,083–2,508	25,000	25,000
Senior Administrative Analyst	0.2	–	–	1,607–1,938	–	–
Administrative Assistant III	1.1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	2	2	2	831–991	21,600	21,600
Secretary II	1.3	1	1	831–991	11,388	11,388
Senior Clerk	0.9	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Vice Chancellor-Academic:						
Vice Chancellor	0.5	0.5	0.5	2,283–4,416	18,750	18,750
Pr Admin Analyst II	0.5	1	1	1,938–2,340	23,256	23,256
Principal Budget Analyst II	–	1	1	1,938–2,340	26,772	26,772
Admin Services Of II	0.5	–	–	1,607–1,938	–	–
Administrative Assistant III	0.8	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Secretary II	0.5	1	1	831–991	10,416	10,416
Secretary I Shorthand	1	1	1	760–908	9,972	9,972
Administrative Stipend	–	–	–	–	9,400	9,400
Academic Affairs-Personnel:						
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Budget Analyst	0.5	1	1	1,336–1,607	16,032	16,032
----Assistant II	2.3	2	2	949–1,137	25,536	25,536
Secretary II	0.8	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Affirmative Action:						
Pr Admin Analyst II	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	0.7	1	1	1,336–1,607	16,032	16,032
----Assistant III	1	1	1	1,087–1,305	13,644	13,644
Vice Chan-Business & Finance:						
Vice Chancellor	1	1	1	2,283–4,416	37,500	37,500
Pr Admin Analyst II	1	1	1	1,938–2,340	26,148	26,148
Administrative Analyst	0.8	1	1	1,336–1,607	16,032	16,032
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary II	–	1	1	831–991	9,972	9,972
Secretary I	1	–	–	727–868	–	–
Accounting:						
Accounting Officer	1	1	1	2,308–3,300	32,000	32,000
Principal Accountant I	2	2	2	1,765–2,128	51,072	51,072
Senior Accountant	2	2	2	1,607–1,938	43,356	43,356
Accountant	3	3	3	1,336–1,607	53,616	53,616
Asst Admin Analyst	0.5	0.5	0.5	1,111–1,336	6,966	6,966
Assistant Accountant	2.7	2.8	2.8	1,111–1,336	40,762	40,762
----Assistant III	0.1	–	–	1,087–1,305	–	–
----Assistant II	4.8	5	5	949–1,137	61,284	61,284
Principal Clerk	0.9	1	1	831–991	10,416	10,416
----Assistant I	4.9	5	5	831–991	55,008	55,008
Secretary II	0.5	0.5	0.5	831–991	5,208	5,208
Senior Clerk	0.5	1	1	727–868	8,724	8,724
Clerk	0.8	0.8	0.8	638–760	5,742	5,742
Business Manager:						
Bus Mgr (functl Area)	1	1	1	2,442–2,650	31,800	31,800
Assistant Business Manager IV	1	1	1	1,848–2,231	24,960	24,960
Mgmt Services Officer III	0.5	0.5	0.5	1,683–2,231	13,386	13,386
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary II	1	1	1	831–991	10,416	10,416
Cashier:						
Cashiers Office Manager I	1	1	1	1,087–1,305	14,292	14,292
Senior Cashier	1	1	1	831–991	11,892	11,892
----Assistant I	1	–	–	831–991	–	–
Cashier	2	2	2	727–868	18,648	18,648
Contracts & Grants Admin:						
Management Services Officer	0.3	0.3	0.3	1,683–2,231	6,693	6,693
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Assistant Administrative	2	2	2	1,111–1,336	29,592	29,592
Secretary II	1	1	1	831–991	11,892	11,892
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	27,400	27,400
Principal Buyer	1	1	1	1,683–2,031	24,372	24,372
Senior Buyer	2	2	2	1,464–1,765	41,376	41,376
Buyer	2	2	2	1,217–1,464	32,796	32,796
----Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	1.3	2	2	831–991	20,832	20,832
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1.5	1	1	727–868	9,120	9,120
Personnel:						
Personnel Manager	1	1	1	2,233–2,742	28,300	28,300
Senior Personnel Analyst	3	3	3	1,607–1,938	69,768	69,768
Personnel Analyst	2	2	2	1,336–1,607	34,728	34,728
Assistant Personnel Analyst	0.9	1	1	1,161–1,397	13,332	13,332
----Assistant II	2.3	2	2	949–1,137	23,280	23,280
----Assistant I	0.7	2	2	831–991	21,360	21,360
Secretary II	1	1	1	831–991	11,388	11,388

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Typist Clerk (b)	–	0.3	0.3	760–908	2,371	2,371
Senior Typist Clerk (a)	1	0.2	0.2	727–868	1,795	1,795
Physical Planning:						
Principal Architect	0.7	0.8	0.8	2,179–2,632	23,688	23,688
Principal Planner	0.5	0.5	0.5	1,983–2,396	13,704	13,704
Senior Engineer	0.5	0.5	0.5	1,893–2,284	13,704	13,704
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Building Program Clearing Acct:						
Principal Architect	0.4	0.3	0.3	2,179–2,632	7,896	7,896
Principal Planner	0.5	0.5	0.5	1,983–2,396	13,704	13,704
Senior Engineer	0.5	0.5	0.5	1,893–2,284	13,704	13,704
Associate Architect	1	1	1	1,724–2,080	24,372	24,372
Pr Architectural Assoc	1	1	1	1,569–1,893	22,716	22,716
Associate Planner	0.8	0.3	0.3	1,569–1,893	6,402	6,402
Administrative Assistant II	1.7	2	2	949–1,137	26,124	26,124
Principal Typist Clerk	0.3	–	–	831–991	–	–
Office Of Planning & Analysis:						
Assistant Chancellor	1	1	1	2,550–3,867	33,500	33,500
Sr Educl Facility Plan	1	1	1	1,938–2,340	28,080	28,080
Pr Admin Analyst II	1	1	1	1,938–2,340	26,772	26,772
Management Services Officer IV	1	1	1	1,938–2,571	30,756	30,756
Senior Budget Analyst	1	1	1	1,607–1,938	23,256	23,256
Facility Requirements Analyst	1	1	1	1,336–1,607	17,568	17,568
Administrative Analyst	2	2	2	1,336–1,607	34,428	34,428
Budget Analyst	1	1	1	1,336–1,607	18,396	18,396
Administrative Assistant II	1.1	1	1	949–1,137	11,388	11,388
----Assistant II	0.8	1	1	949–1,137	11,388	11,388
----Assistant I	0.8	0.5	0.5	831–991	5,208	5,208
Secretary II	1	1	1	831–991	9,972	9,972
Coder	0.5	–	–	776–928	–	–
General Assistance	14.8	6.4	6.4	(190,313)	98,560	98,560
TOTALS, GENERAL ADMINISTRATION	121.7	114.5	114.5	$1,872,894	$1,996,687	$1,996,687
Instruction And Departmental Research						
General Campus:						
Academic:						
Research---9 Mo-Exmur	0.4	–	–	2,511–3,911	–	–
Prof-10 Mo	1.5	–	–	2,233–3,400	–	–
Provost	4	4	4	2,183–4,033	128,038	128,038
Prof-11mo	6	6	6	2,183–3,400	199,800	199,800
Dean	1.5	1.5	1.5	2,175–5,417	49,500	49,500
Prof-9 Mo	76.1	107.1	107.1	1,883–2,933	3,027,061	3,027,061
Prof-9mo-Vist-1-9 Pymt	0.7	–	–	1,883–2,933	–	–
Prof-9mo-Rtad	0	–	–	1,883–2,933	–	–
Prof-9mo-Vist	1	–	–	1,883–2,933	–	–
Asso Prof-11 Mo	1	–	–	1,817–2,408	–	–
Asst Prof--Inrsdn-11 Mo	0.5	–	–	1,600–1,708	–	–
Asso Prof-9 Mo	68.9	91.6	91.6	1,567–2,075	1,853,484	1,853,484
Education Specialist III	1	–	–	1,487–1,645	–	–
Associate Specialist	1.4	1.5	1.5	1,426–1,718	26,159	26,159
Asso Supr In Phscl Educ-9 Mo	1	3	3	1,408–1,608	55,700	55,700
Teaching Fellow	0.2	–	–	1,400	–	–
Sr Lect-11 Mo-Secur Emp	–	0.5	0.5	1,331–2,987	13,938	13,938
Lect-11 Mo-Secur Emp	1.5	2	2	1,331–3,055	44,832	44,832
Asst Prof-9 Mo	87.1	120.1	120.1	1,258–1,642	2,015,362	2,015,362
Teaching Assistant	89.2	103.8	103.8	1,196	1,116,765	1,116,765
Asst Prof-9 Mo-Act	1.7	4	4	1,195–1,401	59,916	59,916
Sr Lect-9 Mo	0.6	–	–	1,162–2,554	–	–
Lect-9 Mo	32.6	0.5	0.5	1,162–2,676	9,834	9,834
Lect-9 Mo-1-9 Pymt	29.7	–	–	1,162–2,554	–	–
Lect-9 Mo-Secur Emp	4.6	4	4	1,162–2,554	85,488	85,488
Lect-9 Mo-Vist	0.2	–	–	1,162–2,554	–	–
Assistant Specialist	1.1	–	–	1,136–1,302	–	–
Asst Supr In Phscl Educ-9 Mo	2.8	1	1	1,133–1,508	15,700	15,700
Instructor - 9-Months - Acting	2.6	–	–	1,013	–	–
Language Assistant	0.3	–	–	897	–	–
Asso In----9 Mo	8.9	–	–	883–1,086	–	–
Asso In----9 Mo-1-9 Pymt	10.3	–	–	883–1,086	–	–
Asso In---Grd Stu 9 Mo-1-9	0.4	–	–	883–1,086	–	–
Dean - Acting	0.5	0.5	0.5	2,183	13,100	13,100
Stipend-Chm Ot Dept	–	–	–	–	41,250	41,250
Summer Differential	–	–	–	–	4,400	4,400
Administrative Stipend	–	–	–	–	125,574	125,574
Staff Personnel:						
Principal Programmer	1	1	1	2,031–2,453	24,372	24,372
Internal Television Coord	1	1	1	1,983–2,417	23,800	23,800
Senior Development Engineer	1	1	1	1,983–2,396	26,772	26,772
Senior Television Engineer	0.9	1	1	1,938–2,340	28,080	28,080
Management Services Officer IV	1	1	1	1,938–2,571	30,672	30,672
Counseling Psychologist II	–	0.4	0.4	1,765–2,128	10,725	10,725
Asst To Dean-dir-chm II	2.8	3.7	3.7	1,765–2,128	88,258	88,258
Associate Development Engineer	0.5	1.5	1.5	1,724–2,080	34,140	34,140
Mgmt Services Officer III	0.3	1	1	1,683–2,231	24,276	24,276

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Admin Serv Of II	6.9	7	7	1,607–1,938	151,152	151,152
Superintendant Of Mechanical	1	1	1	1,569–1,893	22,716	22,716
Management Services Officer II	1	1.2	1.2	1,464–1,938	21,871	21,871
Asst To Dean-dir-chm I	1.3	1	1	1,464–1,765	19,728	19,728
Pr Lab Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	1.3	2	2	1,464–1,765	41,376	41,376
Principal Electronics	1	–	–	1,429–1,724	–	–
Principal Laboratory	2	3	3	1,429–1,724	58,524	58,524
Asst Envh&s Techno	0.3	–	–	1,365–1,644	–	–
Senior Laboratory Glassblower	1	1	1	1,365–1,644	19,728	19,728
Senior Student Affairs Officer	0.3	–	–	1,336–1,607	–	–
Administrative Analyst	0.5	1	1	1,336–1,607	16,764	16,764
Admin Serv Of I	1	1.5	1.5	1,336–1,607	27,300	27,300
Staff Research Associate III	2.5	3	3	1,336–1,607	52,464	52,464
Comm Prod Asst III	2	2	2	1,305–1,569	37,656	37,656
Production Supervisor Theatre	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Management Services Officer I	2.5	3	3	1,275–1,683	57,360	57,360
Development Technician IV	1	1	1	1,246–1,497	16,380	16,380
Sound Technician	–	0.8	0.8	1,217–1,464	12,121	12,121
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	2	2	2	1,217–1,464	32,808	32,808
Sr Envh&s Tech	0.1	0.5	0.5	1,191–1,429	7,146	7,146
Recreation Supervisor II	0.2	0.2	0.2	1,161–1,397	2,786	2,786
Senior Scene Technician	0.8	0.8	0.8	1,137–1,365	11,862	11,862
Electronics Technician	0.8	2	2	1,137–1,305	27,936	27,936
Student Affairs Officer	–	0.5	0.5	1,111–1,336	7,650	7,650
Administrative Assistant III	4.3	5.5	5.5	1,087–1,305	77,448	77,448
----Assistant III	7.2	8.7	8.7	1,087–1,305	123,471	123,471
Senior Illustrator	1	1	1	1,087–1,305	15,660	15,660
Senior Wardrobe Technician	0.4	0.8	0.8	1,063–1,275	10,953	10,953
Asst Public Events Mgr	0.8	0.8	0.8	1,015–1,217	11,066	11,066
Laboratory Assistant III	0.8	1.7	1.7	1,015–1,217	22,131	22,131
Comm Prod Asst I	1	1	1	991–1,191	12,756	12,756
Senior Storekeeper	2	2	2	969–1,161	25,824	25,824
Deptl Admin Asst II	1	–	–	949–1,137	–	–
Administrative Assistant II	21.3	23	23	949–1,137	290,820	290,820
----Assistant II	15.3	17.3	17.3	949–1,137	223,815	223,815
Secretary III	4.9	2	2	949–1,137	26,376	26,376
Library Assistant III	0.2	–	–	949–1,137	–	–
Senior Animal Technician	0.7	1	1	928–1,111	11,136	11,136
Storekeeper	1.7	2	2	848–1,015	21,312	21,312
Groundskeeper	0.1	1	1	848–1,015	10,176	10,176
Laboratory Assistant II	0.9	1	1	848–1,015	10,656	10,656
Principal Clerk	6	6.3	6.3	831–991	69,710	69,710
Principal Typist Clerk	2	2.8	2.8	831–991	30,267	30,267
Administrative Assistant I	2	3	3	831–991	34,554	34,554
----Assistant I	15.5	18.6	18.6	831–991	207,482	207,482
Secretary II	9.8	15	15	831–991	165,994	165,994
Library Assistant II	1	1.5	1.5	831–991	14,958	14,958
Coder	0	–	–	776–928	–	–
Senior Typist Clerk (b)	2	2	2	760–908	20,868	20,868
Secretary I Shorthand	1.4	1.5	1.5	760–908	14,387	14,387
Laboratory Assistant I	0.6	–	–	743–888	–	–
Senior Typist Clerk (a)	3.2	3.4	3.4	727–868	31,846	31,846
Secretary I	12.7	17.4	17.4	727–868	159,583	159,583
Library Assistant I	0.2	–	–	727–868	–	–
Clerk	–	1	1	638–760	7,656	7,656
Assistant II	0	–	–	572–652	–	–
General Assistance	63.9	21.1	21.1	(685,074)	206,072	206,072
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	663.1	662	662	$10,726,067	$11,727,463	$11,727,463
Summer Session						
Summer Session-Administration:						
Dean Of University Extension	0.4	0.4	0.4	2,758–3,417	12,285	12,285
Asst To Dean-dir-chm I	1	1	1	1,464–1,765	21,180	21,180
Administrative Assistant I	0.7	0.5	0.5	831–991	5,946	5,946
Summer Session-Language Instit:						
Program Coordinator	0.5	0.5	0.5	1,425	8,550	8,550
Administrative Assistant I	0.3	0.5	0.5	831–991	5,946	5,946
General Assistance	6.6	7.2	7.2	(124,404)	136,829	136,829
TOTALS, SUMMER SESSION	9.3	10.1	10.1	$169,902	$190,736	$190,736
Organized Activities-Other						
Audio Visual Service:						
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Photographic Technician	1	1	1	868–1,040	10,896	10,896
General Assistance	2.3	1.5	1.5	(24,096)	11,730	11,730
TOTALS, ORGANIZED ACTIVITIES-OTHER	4.3	3.5	3.5	$49,025	$39,774	$39,774

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Astronomer	3.9	4.2	4.2	2,183–3,908	150,420	150,420
Research - 11-Months	1	1	1	2,183–3,400	34,700	34,700
Specialist	–	1	1	1,846–2,851	22,152	22,152
Associate Astronomer	1.6	2.4	2.4	1,817–1,917	54,240	54,240
Asso Res----11 Mo	1	1	1	1,817–2,408	23,000	23,000
Asst Res----11 Mo	1.8	2.1	2.1	1,458–1,908	39,050	39,050
Associate Specialist	1	0.4	0.4	1,426–1,718	7,187	7,187
Assistant Astronomer	0.8	–	–	1,383–1,817	–	–
Director	1.1	1.1	1.1	1,261–4,745	46,190	46,190
Assistant Specialist	–	1	1	1,136–1,302	15,624	15,624
Junior Specialist	1.2	–	–	967–1,035	–	–
Summer Differential	–	–	–	–	8,040	8,040
Administrative Stipend	–	–	–	–	9,000	9,000
Staff Personnel:						
Senior Development Engineer	1	2	2	1,983–2,396	52,548	52,548
Management Services Officer IV	–	1	1	1,938–2,571	28,524	28,524
Asst To Dean-dir-chm II	1	–	–	1,765–2,128	–	–
Sr Supt Of Phscl Plant	0.6	0.6	0.6	1,765–2,128	13,405	13,405
Associate Development Engineer	3	3	3	1,724–2,080	70,416	70,416
Pr Optical Instru Maker	0.8	1	1	1,607–1,938	23,256	23,256
Supt Of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Staff Research Associate IV	0.8	1	1	1,464–1,765	21,180	21,180
Principal Photographer	1	1	1	1,429–1,724	18,828	18,828
Physical Plant Mechanic	0.3	0.3	0.3	1,429–1,644	5,918	5,918
Pr Electronics Tech	3	3	3	1,429–1,724	61,030	61,030
Principal Telescope Technician	–	0.8	0.8	1,429–1,724	16,550	16,550
Pr Laboratory Mechn	1	1	1	1,429–1,724	19,284	19,284
Programmer	1	1	1	1,397–1,683	17,964	17,964
Physical Plant Specialist	1.2	1.2	1.2	1,365–1,569	22,174	22,174
Staff Research Associate III	0.2	–	–	1,336–1,607	–	–
Senior Editor	0	–	–	1,305–1,569	–	–
Senior Laboratory Mechanician	2	2	2	1,305–1,569	34,776	34,776
Telescope Instal Supr	0.8	–	–	1,253–1,509	–	–
Physical Plant Mechanic	0.7	0.9	0.9	1,246–1,429	14,707	14,707
Senior Electronics Technician	1	1	1	1,246–1,497	17,148	17,148
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Senior Telescope Technician	–	1	1	1,191–1,429	13,577	13,577
Administrative Assistant III	2	3	3	1,087–1,305	42,288	42,288
----Assistant III	0.8	0.8	0.8	1,087–1,305	11,862	11,862
Senior Illustrator	1	1	1	1,087–1,305	14,292	14,292
Senior Drafting Technician	–	1	1	1,040–1,246	13,644	13,644
Telescope Technician	–	1.9	1.9	1,040–1,246	25,354	25,354
Sr Bldg Maint Wks	0.3	0.3	0.3	1,015–1,161	4,033	4,033
Deptl Admin Asst II	0.5	–	–	949–1,137	–	–
Administrative Assistant II	0.7	0.3	0.3	949–1,137	3,303	3,303
----Assistant II	0.6	1.3	1.3	949–1,137	14,649	14,649
Secretary III	0.3	1	1	949–1,137	12,480	12,480
Senior Cook	0.3	–	–	949–1,087	–	–
Telescope Assistant	2.8	–	–	912–1,093	–	–
Photographic Technician	–	0.5	0.5	868–1,040	5,814	5,814
Principal Clerk	1	1	1	831–991	10,416	10,416
Principal Typist Clerk	0.2	0.3	0.3	831–991	2,973	2,973
----Assistant I	1.2	2	2	831–991	20,388	20,388
Secretary II	0.5	–	–	831–991	–	–
Senior Custodian	0.2	0.2	0.2	743–888	1,862	1,862
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	0.2	0.5	0.5	727–868	4,362	4,362
Secretary I	0.1	–	–	727–868	–	–
General Assistance	21.8	1.5	1.5	(238,388)	9,380	9,380
TOTALS, ORGANIZED RESEARCH	69.4	54.3	54.3	$1,134,710	$1,098,272	$1,098,272
Libraries						
Library:						
University Librarian	1	1	1	2,750–3,775	34,800	34,800
Associate University Librarian	1	1	1	1,942–3,017	31,300	31,300
Assistant University Librarian	3	3	3	1,833–2,917	71,600	71,600
Librarian - Career Status	2.8	3	3	1,773–2,458	68,388	68,388
Senior Programmer	1	1	1	1,683–2,031	23,796	23,796
Asso Librn-Car Status	10.7	12.3	12.3	1,320–1,899	240,052	240,052
Asso Librn-Po Car Status	1.9	1	1	1,320–1,899	17,388	17,388
Senior Editor	0.5	0.5	0.5	1,305–1,569	8,574	8,574
Assistant Accountant	1	1	1	1,111–1,336	16,032	16,032
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Library Assistant IV	8.7	9.2	9.2	1,087–1,305	141,424	141,424
Asst Librn-Car Status	0.5	0.5	0.5	1,077–1,382	8,292	8,292
Asst Librn-Po Car	0.9	1.8	1.8	1,077–1,382	26,414	26,414
Asst Librn-Temp Status	1.2	–	–	1,077–1,382	–	–
Administrative Assistant II	0.9	0.9	0.9	949–1,137	12,280	12,280
----Assistant II	0.8	1	1	949–1,137	13,644	13,644
Library Assistant III	11.3	12.5	12.5	949–1,137	162,594	162,594
Key Entry Supervisor I	1.1	–	–	868–1,040	–	–
Secretary II	1.9	1.5	1.5	831–991	17,706	17,706

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Library Assistant II	17.3	19.1	19.1	831–991	210,740	210,740
Key Entry Operator	0.8	2	2	760–908	18,240	18,240
Senior Clerk	1	1	1	727–868	9,528	9,528
Library Assistant I	1.2	4.3	4.3	727–868	39,264	39,264
Clerk	–	1	1	638–760	7,656	7,656
General Assistance	29.1	15.4	15.4	(216,816)	160,470	160,470
TOTALS, LIBRARIES	100.5	94.9	94.9	$1,243,961	$1,355,842	$1,355,842
University Extension						
University Extension:						
Dean Of University Extension	0.7	0.7	0.7	2,758–3,417	22,815	22,815
Contg Educ Spect IV	2.4	1.6	1.6	1,792–1,967	35,000	35,000
Staff Officer I	0.8	1	1	1,765–2,128	25,536	25,536
Contg Educ Spect III	2.9	3	3	1,558–1,725	60,300	60,300
Program Promotion Manager I	1	1	1	1,464–1,765	21,180	21,180
Program Coordinator	0.5	–	–	1,425	–	–
Contg Educ Spect II	–	1	1	1,375–1,508	16,500	16,500
Admin Serv Of I	0.1	–	–	1,336–1,607	–	–
Sr Publications Coord	0.8	0.8	0.8	1,305–1,569	15,062	15,062
Contg Educ Spect I	0.7	–	–	1,192–1,333	–	–
Administrative Assistant III	2	2	2	1,087–1,305	28,596	28,596
----Assistant III	0.2	0.2	0.2	1,087–1,305	3,132	3,132
Program Representative I	1.7	1	1	991–1,191	13,644	13,644
----Assistant II	2.8	2.8	2.8	949–1,137	36,439	36,439
----Assistant I	3.3	3	3	831–991	32,004	32,004
Secretary II	–	–	–	831–991	–	–
Program Assistant I	6.1	8	8	831–991	89,220	89,220
Senior Clerk	3.4	2	2	727–868	17,844	17,844
Secretary I	1	1	1	727–868	9,528	9,528
Clerk	0.8	2	2	638–760	15,312	15,312
General Assistance	27.7	28.3	28.3	(380,861)	437,258	437,258
TOTALS, UNIVERSITY EXTENSION	58.9	59.3	59.3	$704,188	$879,370	$879,370
Extension And Public Service						
Arts & Lectures:						
Manager I, Arts & Lectures	0.8	1	1	1,336–1,607	16,032	16,032
Program Representative III	0.5	–	–	1,305–1,569	–	–
Principal Clerk	0.4	–	–	831–991	–	–
Administrative Assistant I	0.3	1	1	831–991	10,176	10,176
Community Service Projects:						
Student Affairs Officer	0.4	–	–	1,111–1,336	–	–
Conference Admin Office:						
Residence Halls Manager I	1	1	1	1,111–1,336	16,032	16,032
Secretary II	0.1	0.1	0.1	831–991	1,042	1,042
General Assistance	2.6	3	3	(22,041)	17,037	17,037
TOTALS, EXTENSION AND PUBLIC SERVICE	6.2	6.1	6.1	$72,658	$60,319	$60,319
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Director (functional Area) *	1	1	1	2,117–3,667	33,800	33,800
Mgmt Services Officer III	1	1	1	1,683–2,231	25,464	25,464
Systems Analyst	1	1	1	1,397–1,683	18,396	18,396
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,628	11,628
Secretary II	1.8	2	2	831–991	23,520	23,520
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Building Maintenance:						
Sr Supt Of Phscl Plant	1	–	–	1,765–2,128	–	–
Physical Plant Mechanic	1.8	–	–	1,429–1,644	–	–
Pr Electronics Tech	1	–	–	1,429–1,724	–	–
Physical Plant Specialist	1	–	–	1,365–1,569	–	–
Physical Plant Mechanic	5.5	–	–	1,246–1,429	–	–
Electronics Technician	1	–	–	1,137–1,305	–	–
Sr Bldg Maint Wkr	2	–	–	1,015–1,161	–	–
Grounds Maintenance:						
Sr Supt Of Phscl Plant	0.4	0.5	0.5	1,765–2,128	11,898	11,898
Supt Of Phscl Plant	1	1	1	1,569–1,893	20,688	20,688
Tree Trimmer Supervisor	1	1	1	1,161–1,397	16,764	16,764
Grounds Supervisor	1	1	1	1,063–1,275	15,300	15,300
Pr Automotive Equip Op	0.9	1	1	1,063–1,275	14,604	14,604
Tree Trimmer	1.9	2	2	1,015–1,217	28,536	28,536
Farm Maintenance Worker	0.5	0.5	0.5	1,015–1,161	6,378	6,378
Equipment Operator	1	1	1	991–1,191	14,292	14,292
Pest Control Operator	1	1	1	969–1,161	13,332	13,332
Lead Groundskeeper	0.5	0.5	0.5	928–1,111	5,814	5,814
Sr Automotive Equip Op	–	1	1	928–1,111	13,644	13,644
Grounds Equipment Operator	3	3	3	888–1,063	37,692	37,692
Storekeeper	1	1	1	848–1,015	12,180	12,180
Groundskeeper	9.8	11	11	848–1,015	125,004	125,004

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Custodial Service:				SALARY RANGE		
Sr Supt Of Phscl Plant	0.4	0.5	0.5	1,765–2,128	11,898	11,898
Principal Custodian Supervisor	1	1	1	1,217–1,464	15,300	15,300
Senior Custodian Supervisor	2	2	2	1,063–1,275	28,944	28,944
Outside WINdow Washer	2	2	2	813–969	23,076	23,076
Custodian Supervisor	1.1	1	1	928–1,111	12,756	12,756
Assistant Custodian Supervisor	1.9	2	2	813–969	23,148	23,148
Senior Custodian	31.6	34	34	743–888	368,208	368,208
Custodian	21.9	25	25	712–848	229,752	229,752
Lick OBservatory Maintenance:						
Sr Supt Ot Phscl Plant	0.5	0.5	0.5	1,765–2,128	10,967	10,967
Phscl Plant Mech Supr	0.7	0.7	0.7	1,429–1,644	13,810	13,810
Pr Electronics Tech	0.1	0.1	0.1	1,429–1,724	1,034	1,034
Principal Telescope Technician	–	0.2	0.2	1,429–1,724	4,138	4,138
Physical Plant Specialist	0.7	0.8	0.8	1,365–1,569	13,802	13,802
Telescope Instal Supr	0.2	–	–	1,253–1,509	–	–
Physical Plant Mechanic	1.2	1.1	1.1	1,246–1,429	17,705	17,705
Senior Telescope Technician	–	0.1	0.1	1,191–1,429	715	715
Telescope Technician	–	0.1	0.1	1,040–1,246	1,334	1,334
Sr Bldg Maint Wks	2.7	2.7	2.7	1,015–1,161	36,299	36,299
Telescope Assistant	0.2	–	–	912–1,093	–	–
Senior Custodian	1.6	1.8	1.8	743–888	16,762	16,762
Refuse Disposal Service:						
Sr Automotive Equip Op	1	–	–	928–1,111	–	–
Plant Service:						
Sr Supt Of Phscl Plant	–	1	1	1,765–2,128	25,536	25,536
Supt Of Phscl Plant	2	3	3	1,569–1,893	66,612	66,612
Inspector-Planner-Estimator	1	2	2	1,429–1,644	36,876	36,876
Physical Plant Mechanic	2.3	5	5	1,429–1,644	97,740	97,740
Principal Electronics	–	1	1	1,429–1,724	20,688	20,688
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	20,196	20,196
Physical Plant Specialist	0.7	1	1	1,365–1,569	18,828	18,828
Principal Drafting Technician	1	1	1	1,246–1,497	17,964	17,964
Physical Plant Mechanic	10.9	17	17	1,246–1,429	282,288	282,288
Steam Operating Engineer	–	–	–	1,246–1,429	–	–
Stores Supervisor	1	1	1	1,217–1,464	14,604	14,604
Bldg Maintenance Supr	3	3	3	1,161–1,336	46,632	46,632
Electronics Technician	–	2	2	1,137–1,305	29,304	29,304
Material Planner	1	1	1	1,111–1,275	15,300	15,300
Sr Bldg Maintenance Supr	1.7	6	6	1,015–1,161	76,560	76,560
Senior Storekeeper	0.3	–	–	969–1,161	–	–
Storekeeper	1.8	3	3	848–1,015	31,728	31,728
Laborer	0.8	–	–	813–969	–	–
Central Heating Plant:						
Supt Of Phscl Plant	0.6	–	–	1,569–1,893	–	–
Asst Supt Of Phscl Plant	0.4	–	–	1,397–1,683	–	–
Assistant Chief Steam	0.2	–	–	1,336–1,533	–	–
Physical Plant Mechanic	4.5	4	4	1,246–1,429	64,200	64,200
Fire Prevention Service:						
Fire Chief	1	1	1	1,765–2,128	25,536	25,536
Fire Captain	2	2	2	1,464–1,765	39,924	39,924
Fire Lieutenant	3	3	3	1,336–1,607	52,704	52,704
Fire Specialist	3.4	4	4	1,275–1,533	64,932	64,932
Administrative Assistant I	1	1	1	831–991	9,972	9,972
General Assistance	20.5	9.5	9.5	(139,158)	73,240	73,240
TOTALS, MAINTENANCE AND OPERATION OF PLANT	180.8	183.5	183.5	$2,150,166	$2,456,770	$2,456,770
Student Services						
Vice Chancellor-Student Affairs:						
Vice Chancellor	1	1	1	2,283–4,416	35,000	35,000
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Administrative Assistant I	0.9	–	–	831–991	–	–
Secretary II	0.9	–	–	831–991	–	–
Senior Typist Clerk (a)	–	1	1	727–868	8,916	8,916
Admissions:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	21,180	21,180
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,964	17,964
Administrative Assistant II	1.3	–	–	949–1,137	–	–
----Assistant II	3.3	3	3	949–1,137	37,776	37,776
Senior Coder	1	1	1	888–1,063	12,756	12,756
Principal Clerk	1.7	2	2	831–991	22,032	22,032
----Assistant I	3.9	4.5	4.5	831–991	47,370	47,370
Senior Clerk	2.6	3	3	727–868	28,212	28,212
Senior Typist Clerk (a)	0	1.5	1.5	727–868	14,520	14,520
Clerk	0.6	1	1	638–760	8,100	8,100
Counseling Center:						
Counseling Center Manager I	0.5	0.9	0.9	1,938–2,340	24,710	24,710
Counseling Psychologist II	5.7	6	6	1,765–2,128	149,517	149,517
Administrative Assistant I	0.6	0.7	0.7	831–991	7,300	7,300
Senior Typist Clerk (a)	0.3	0.4	0.4	727–868	3,315	3,315

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Enrollments Office:				SALARY RANGE		
Director (functional Area)	0.1	–	–	2,117–3,667	–	–
Mgmt Services Officer III	0.6	1	1	1,683–2,231	18,540	18,540
Administrative Analyst	1	–	–	1,336–1,607	–	–
Counselor II	1.4	1.7	1.7	1,111–1,336	23,406	23,406
----Assistant III	0.4	–	–	1,087–1,305	–	–
Counselor I	0.3	–	–	969–1,161	–	–
Senior Typist Clerk (a)	–	1	1	727–868	8,916	8,916
Educational Opportunity Prog:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,964	17,964
Student Affairs Officer	1.3	1	1	1,111–1,336	13,332	13,332
Counselor I	1.9	1.8	1.8	969–1,161	20,763	20,763
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	1	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	0.9	1	1	727–868	8,724	8,724
Financial Aid:						
Management Services Officer IV	1.2	–	–	1,938–2,571	–	–
Staff Officer I	–	1	1	1,765–2,128	23,257	23,257
Senior Student Affairs Officer	4.6	5	5	1,336–1,607	86,364	86,364
Accountant	0.8	1	1	1,336–1,607	17,148	17,148
----Assistant III	0.6	1	1	1,087–1,305	13,332	13,332
Asst Placement Interviewer	0.3	–	–	1,063–1,217	–	–
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
----Assistant I	5.9	6	6	831–991	64,188	64,188
Coder	1	1	1	776–928	9,972	9,972
Senior Typist Clerk (a)	3	5	5	727–868	46,272	46,272
Loan Collection Office:						
----Assistant III	1	1	1	1,087–1,305	15,300	15,300
Principal Clerk	1	1	1	831–991	11,388	11,388
----Assistant I	–	1	1	831–991	10,896	10,896
Placement Center:						
Placement Office Manager	1	1	1	1,607–1,938	19,284	19,284
Senior Placement Interviewer	1	1.8	1.8	1,275–1,533	33,451	33,451
Placement Interviewer	0.4	–	–	1,111–1,336	–	–
Counselor II	–	0.6	0.6	1,111–1,336	8,399	8,399
Administrative Assistant II	0.7	0.9	0.9	949–1,137	10,465	10,465
Administrative Assistant I	0.1	–	–	831–991	–	–
----Assistant I	0.7	0.7	0.7	831–991	6,881	6,881
Senior Clerk	0.8	0.6	0.6	727–868	5,717	5,717
Senior Typist Clerk (a)	0.3	1	1	727–868	8,724	8,724
Assistant IV	–	0.5	0.5	681–776	4,272	4,272
Clerk	–	0.4	0.4	638–760	3,216	3,216
Preceptor-bursar Sup-Cowell:						
Student Affairs Officer	0.8	0.8	0.8	1,111–1,336	12,446	12,446
Principal Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Preceptor-bursar Sup-Stevenson:						
Student Affairs Officer	0.9	1	1	1,111–1,336	14,292	14,292
----Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
Preceptor-bursar Sup-Crown:						
Senior Student Affairs Officer	0.7	0.7	0.7	1,336–1,607	14,077	14,077
----Assistant II	0.5	0.5	0.5	949–1,137	6,240	6,240
Preceptor-bursar Sup-Merrill:						
Student Affairs Officer	1	1	1	1,111–1,336	13,332	13,332
Preceptor-bursar Sup-College 5:						
Senior Student Affairs Officer	0.5	1	1	1,336–1,607	17,964	17,964
----Assistant II	0.5	–	–	949–1,137	–	–
Senior Typist Clerk (a)	0.8	0.8	0.8	727–868	7,296	7,296
Preceptor-bursar Sup-Kresge:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Preceptor-bursar Sup-Oakes:						
----Assistant III	0.4	0.4	0.4	1,087–1,305	5,383	5,383
Secretary I Shorthand	0.5	0.5	0.5	760–908	4,669	4,669
C&r-Garden Project:						
Senior Nursery Technician	1	–	–	1,015–1,217	–	–
C & R-Sports Program:						
Recreation Supervisor II	2.3	2.4	2.4	1,161–1,397	37,612	37,612
Recreation Supervisor I	1.7	2.3	2.3	1,015–1,217	29,351	29,351
Storekeeper	0.8	2.5	2.5	848–1,015	26,446	26,446
Principal Clerk	0.5	0.9	0.9	831–991	9,697	9,697
Senior Clerk	0.4	–	–	727–868	–	–
C&r-C-w Services:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Student Affairs Officer	0.4	0.4	0.4	1,111–1,336	5,851	5,851
----Assistant I	–	0.8	0.8	831–991	9,354	9,354
Senior Typist Clerk (a)	0.8	1	1	727–868	10,416	10,416
Registrar & Director Admissions:						
Registrar	1	1	1	2,442–2,650	31,800	31,800
Systems Analyst	–	1	1	1,397–1,683	16,764	16,764
Student Affairs Officer	0.7	1	1	1,111–1,336	13,932	13,932
Administrative Assistant II	0.3	1	1	949–1,137	11,388	11,388
----Assistant II	0.3	–	–	949–1,137	–	–
----Assistant I	0.8	–	–	831–991	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Registrar:				SALARY RANGE		
Management Services Officer II	1	1	1	1,464–1,938	18,876	18,876
Systems Analyst	0.7	–	–	1,397–1,683	–	–
---Assistant III	1.7	2	2	1,087–1,305	27,936	27,936
Administrative Assistant II	0.8	0.5	0.5	949–1,137	5,814	5,814
—Assistant II	0.8	3	3	949–1,137	37,692	37,692
Principal Clerk	3.5	2	2	831–991	22,284	22,284
---Assistant I	1	4.5	4.5	831–991	48,180	48,180
Secretary II	0.3	1	1	831–991	9,972	9,972
Senior Clerk	2.6	4	4	727–868	38,148	38,148
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Secretary I	0.8	–	–	727–868	–	–
Clerk	0.2	1	1	638–760	7,656	7,656
Student Health Service:						
Senior (physician)	1.3	1.5	1.5	3,186–3,856	68,020	68,020
Assoc (physician) Diplomate	–	0.1	0.1	3,186–3,856	1,912	1,912
Associate (physician)	1.9	2.1	2.1	2,895–3,504	85,998	85,998
Management Services Officer II	–	1	1	1,464–1,938	20,064	20,064
Admin Serv Of I	1	–	–	1,336–1,607	–	–
Clinical Nurse III	–	0.6	0.6	1,217–1,464	8,178	8,178
Clinical Laboratory	–	0.9	0.9	1,137–1,365	13,203	13,203
Clinical Nurse II	1.1	1.8	1.8	1,111–1,336	26,158	26,158
Senior Radiologic Technologist	–	0.2	0.2	1,040–1,246	2,496	2,496
Clinical Nurse I	–	1.2	1.2	1,015–1,217	16,362	16,362
Senior Vocational Nurse	–	1.9	1.9	848–1,015	21,152	21,152
Administrative Assistant I	1	1	1	831–991	11,892	11,892
—Assistant I	–	0.7	0.7	831–991	7,300	7,300
Senior Clerk	1.8	2.6	2.6	727–868	24,148	24,148
Senior Typist Clerk (a)	0.2	1.1	1.1	727–868	9,868	9,868
Hospital Assistant I	–	0.7	0.7	638–727	5,845	5,845
General Assistance	50.5	9.7	9.7	(511,505)	214,886	214,886
TOTALS, STUDENT SERVICES	156.8	143.3	143.3	$2,023,956	$2,145,795	$2,145,795
Institutional Services & General Expense						
Central Steno & Duplicating:						
Management Services Officer I	0.3	1	1	1,275–1,683	19,212	19,212
Sr Repro Supr	0.8	–	–	1,246–1,497	–	–
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Pr Repro Tech	–	2	2	888–1,063	24,360	24,360
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Sr Repro Tech	2.9	2	2	813–969	19,512	19,512
Reprographics Technician	1	1	1	727–868	8,724	8,724
Garage:						
Lead Physical Plant Mechanic	1	1	1	1,497	17,964	17,964
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Automotive Mechanic	2	2	2	1,191–1,365	32,040	32,040
Pr Automotive Equip Op	0.8	1	1	1,063–1,275	13,332	13,332
Administrative Assistant II	0.9	1	1	949–1,137	13,044	13,044
Principal Clerk	0.1	–	–	831–991	–	–
Automotive Attendant	1	1	1	794–949	11,388	11,388
Lead Physical Plant Mechanic	1	1	1	1,497	17,964	17,964
Mail & Messenger:						
Assistant Programmer	1	1	1	1,161–1,397	15,300	15,300
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	1	1	1	991–1,191	14,292	14,292
Mail Processor	3	3	3	831–991	35,172	35,172
Materiel Control:						
Management Services Officer II	1	1	1	1,464–1,938	21,012	21,012
Stores Supervisor	1	1	1	1,217–1,464	16,380	16,380
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
Sr Automotive Equip Op	1.1	1	1	928–1,111	11,388	11,388
Storekeeper	1.9	2	2	848–1,015	22,356	22,356
Principal Clerk	1.9	2	2	831–991	21,864	21,864
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Telephone:						
Management Services Officer II	0.8	1	1	1,464–1,938	17,292	17,292
Administrative Assistant II	0.5	1	1	949–1,137	12,480	12,480
Principal Clerk	0.4	–	–	831–991	–	–
---Assistant I	6	7	7	831–991	79,848	79,848
Library Copy Service:						
---Assistant II	0.9	1	1	949–1,137	12,480	12,480
Admin Systems Services:						
Processing Systems Analyst	2.6	3.3	3.3	1,683–2,031	75,753	75,753
Coordinator-Administrator	0.3	–	–	1,490–2,650	–	–
Programmer	1	1	1	1,397–1,683	19,728	19,728
Systems Analyst	1	2	2	1,397–1,683	35,160	35,160
---Assistant I	–	1	1	831–991	11,892	11,892
Academic Senate Secretariat:						
Administrative Analyst	0.9	1	1	1,336–1,607	17,568	17,568
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
Administrative Assistant II	1.4	1.5	1.5	949–1,137	18,630	18,630
Secretary II	0.1	–	–	831–991	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Alumni Development:				SALARY RANGE		
Senior Writer	0.5	–	–	1,305–1,569	–	–
Secretary II	0.5	–	–	831–991	–	–
Community Planning:						
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Summer Differential	–	–	–	–	4,206	4,206
Computer Center-Administration:						
Director	0.4	0.5	0.5	1,261–4,745	14,250	14,250
Administrative Assistant I	–	1	1	831–991	11,892	11,892
Computer Ctr-Computing Services:						
Principal Programmer	1	1	1	2,031–2,453	27,408	27,408
Computer Facility Manager I	0.1	–	–	1,848–2,231	–	–
Associate Development Engineer	0.4	0.5	0.5	1,724–2,080	12,480	12,480
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Computer Operations	1	1	1	1,336–1,607	17,568	17,568
Senior Computer Operator	0.7	1	1	1,063–1,275	13,932	13,932
Computer Operator	1.3	1	1	928–1,111	13,332	13,332
Environmental Health & Safety:						
Senior (physician)	0.2	0.2	0.2	3,186–3,856	9,254	9,254
Pr Envh&s Techno	1	1	1	2,128–2,571	28,080	28,080
Asst Envh&s Techno	0.5	0.4	0.4	1,365–1,644	6,516	6,516
Sr Envh&s Tech	0.7	0.9	0.9	1,191–1,429	12,434	12,434
First Aid Program:						
Clinical Nurse II	0.1	0.2	0.2	1,111–1,336	2,666	2,666
Senior Clerk	0.1	–	–	727–868	–	–
Gifts & Endowments:						
Assistant Chancellor	1	1	1	2,550–3,867	32,300	32,300
Senior Administrative Analyst	0.6	1	1	1,607–1,938	19,728	19,728
Senior Writer	0.5	–	–	1,305–1,569	–	–
----Assistant II	0.1	–	–	949–1,137	–	–
Secretary III	0.8	1	1	949–1,137	12,180	12,180
Secretary II	0.7	0.5	0.5	831–991	5,208	5,208
Misc Expense-Lick OBservatory:						
Senior Cook	0.7	1	1	949–1,087	12,756	12,756
Public Information:						
Sr Public Information Rep	1	1	1	1,607–1,938	23,256	23,256
Public Information Rep	1	1	1	1,464–1,765	21,180	21,180
----Assistant I	0.8	1	1	831–991	11,388	11,388
Secretary II	0.9	1	1	831–991	11,136	11,136
Secretary I	0.3	–	–	727–868	–	–
Spec Asst To Chan (functl Are	1	1	1	2,475	29,700	29,700
Publications:						
Publications Manager	0.8	1	1	1,607–1,938	19,728	19,728
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Senior Editor	0.8	1	1	1,305–1,569	17,148	17,148
----Assistant I	0.8	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Publications-Registrar:						
Editor	0.5	1	1	1,137–1,365	14,292	14,292
University Police:						
Chief Of Police	1	1	1	2,031–2,453	29,436	29,436
Police Lieutenant	1	1	1	1,848–2,031	24,372	24,372
Police Sergeant	2.3	2	2	1,607–1,765	42,360	42,360
Police Officer	9.3	11	11	1,275–1,533	185,436	185,436
Administrative Assistant I	1	1	1	831–991	11,628	11,628
Security Guard	–	4	4	794–949	38,112	38,112
Senior Typist Clerk (a)	–	1	1	727–868	9,120	9,120
Relations With Schools:						
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant II	0.6	1	1	949–1,137	11,892	11,892
Secretary II	0.4	–	–	831–991	–	–
General Assistance	27.4	10.4	10.4	(216,124)	107,294	107,294
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	110.9	106.8	106.8	$1,483,763	$1,640,491	$1,640,491
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgmt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Counseling Psychologist I	0.2	0.1	0.1	1,607–1,938	2,121	2,121
Residence Halls Manager II	–	1	1	1,336–1,607	16,032	16,032
Sr Bldg Maint Supr	0.8	0.9	0.9	1,336–1,533	16,556	16,556
Bldg Maint Supr	–	1	1	1,161–1,336	13,932	13,932
Residence Halls Manager I	1	–	–	1,111–1,336	–	–
Sr Bldg Maint Wkr	0.7	2	2	1,015–1,161	24,936	24,936
----Assistant II	1	3	3	949–1,137	37,512	37,512
Principal Clerk	1.3	1	1	831–991	9,972	9,972
----Assistant I	1	0.9	0.9	831–991	9,743	9,743
Secretary II	0.9	0.9	0.9	831–991	9,374	9,374
Proctor	5.9	9	9	831–991	98,898	98,898
Assistant Custodian Supervisor	0.3	0.6	0.6	813–969	6,977	6,977
Head Resident	–	0.3	0.3	794–949	2,763	2,763
Senior Custodian	1.5	2.4	2.4	743–888	23,834	23,834
Senior Clerk	4.3	4	4	727–868	37,980	37,980
Senior Typist Clerk (a)	1.1	0.9	0.9	727–868	8,438	8,438
Custodian	0.6	1	1	712–848	8,916	8,916

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Parking Operation:				SALARY RANGE		
Mgmt Services Officer III	0.3	0.3	0.3	1,683–2,231	6,693	6,693
Parking Supervisor	1	1	1	928–1,111	12,480	12,480
Parking Representative	1.9	2	2	813–969	21,144	21,144
Clerk	1	1	1	638–760	7,656	7,656
Bookstore-General:						
Bookstore Manager	–	1	1	1,464–1,765	19,284	19,284
----Assistant II	–	1	1	949–1,137	11,892	11,892
----Assistant I	–	2	2	831–991	20,592	20,592
Assistant Storekeeper	–	1	1	743–888	9,312	9,312
Cashier	–	1	1	727–868	9,120	9,120
College Activities & Facilities:						
Counseling Psychologist II	0.4	0.4	0.4	1,765–2,128	9,704	9,704
Counseling Psychologist I	0.3	–	–	1,607–1,938	–	–
Sr Bldg Maint Supr	0.1	–	–	1,336–1,533	–	–
Sr Bldg Maint Wkr	0.1	–	–	1,015–1,161	–	–
----Assistant I	0.1	–	–	831–991	–	–
Assistant Custodian Supervisor	0.1	–	–	813–969	–	–
Senior Custodian	0.1	–	–	743–888	–	–
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
General Assistance	69.4	23	23	(472,829)	180,965	180,965
TOTALS, AUXILIARY ENTERPRISES	96.5	63.7	63.7	$779,962	$663,598	$663,598
Merits And Promotions						
Academic	–	–	–	–	132,910	132,910
Staff Personnel	–	–	–	–	84,369	84,369
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$217,279	$217,279
TOTALS, SANTA CRUZ CAMPUS	1,578.4	1,502	1,502	$22,411,252	$24,472,396	$24,472,396

SANTA BARBARA CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	54,000	54,000
Dir Of Plan & Analysis	1	1	1	2,667	32,000	32,000
Exec Asst To The Chan	1	1	1	2,325–2,642	30,100	30,100
Vice Chancellor	–	1	1	2,283–4,416	43,000	43,000
Budget Officer	1	1	1	2,233–2,717	31,300	31,300
Sr Educl Facility Planner	1	–	–	1,938–2,340	–	–
Prin Admin Analyst II	–	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst II	1	1	1	1,938–2,340	28,080	28,080
Educl Facility Planner	1	–	–	1,765–2,128	–	–
Prin Admin Analyst I	–	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.9	2	2	1,607–1,938	39,972	39,972
Senior Budget Analyst	0.3	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	2.8	3	3	1,336–1,607	54,444	54,444
Budget Analyst	0.7	–	–	1,336–1,607	–	–
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	2.7	3	3	949–1,137	40,932	40,932
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	2.9	3	3	831–991	34,908	34,908
Secretary II	1	1	1	831–991	11,628	11,628
Senior Typist Clerk (b)	1.4	2	2	760–908	19,092	19,092
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Clerk	0.5	0.5	0.5	638–760	4,560	4,560
Affirmative Action Program:						
Management Services Officer IV	1	1	1	1,938–2,571	27,912	27,912
Secretary II	1	1	1	831–991	11,388	11,388
Contract & Grant Administration:						
Contracts And Grants Officer	1	1	1	2,142–2,617	25,700	25,700
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
----Assistant III	0.8	1	1	1,087–1,305	13,644	13,644
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	10,416	10,416
----Assistant I	0.8	1	1	831–991	10,416	10,416
Secretary II	1.6	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Asst To Chanc-Univ Relations:						
Assistant Chancellor	1	1	1	2,550–3,867	30,600	30,600
Administrative Assistant II	1.5	2	2	949–1,137	23,874	23,874
Secretary II	1.2	1	1	831–991	11,136	11,136
Secretary I	0.5	0.5	0.5	727–868	4,560	4,560
Vice Chanc-Academic Affairs:						
Vice Chancellor	0.7	0.7	0.7	2,283–4,416	22,110	22,110
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
----Assistant III	1	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Summer Diff W-mgmt Title	–	–	–	–	12,485	12,485
Vice Chanc-Administrative Affrs:						
Vice Chancellor	0.5	0.5	0.5	2,283–4,416	17,900	17,900
Assistant Vice Chancellor	0.5	0.5	0.5	2,025–3,250	16,300	16,300
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I Shorthand	0.5	0.5	0.5	760–908	4,986	4,986
Summer Diff W-mgmt Title	–	–	–	–	2,450	2,450
Admin Stip W-mgmt Title	–	–	–	–	9,100	9,100
Vice Chanc-Business Affairs:						
Vice Chancellor	–	1	1	2,283–4,416	35,800	35,800
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	27,700	27,700
Principal Accountant I	2	2	2	1,765–2,128	45,432	45,432
Senior Accountant	2	2	2	1,607–1,938	45,432	45,432
Accountant	3.3	4	4	1,336–1,607	71,184	71,184
Administrative Assistant III	1.7	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	1.7	5	5	949–1,137	62,400	62,400
Principal Clerk	3.3	–	–	831–991	–	–
----Assistant I	1	1	1	831–991	11,388	11,388
Senior Clerk	7.9	9	9	727–868	87,696	87,696
Senior Typist Clerk (a)	1.2	1	1	727–868	9,972	9,972
Architects & Engineers:						
Campus Architect	0.7	0.6	0.6	2,408–2,775	20,175	20,175
Principal Planner	0.7	–	–	1,983–2,396	–	–
Associate Planner	1	–	–	1,569–1,893	–	–
Secretary I Shorthand	0.4	–	–	760–908	–	–
Building Program Clearing Acct:						
Campus Architect	0.3	0.3	0.3	2,408–2,775	10,989	10,989
Principal Architect	1	1	1	2,179–2,632	31,584	31,584
Principal Engineer	1	1	1	2,179–2,632	31,584	31,584
Principal Planner	0.3	0.3	0.3	1,983–2,396	9,488	9,488
Pr Constr Inspector	1	1	1	1,893–2,284	27,408	27,408
Senior Engineer	0.5	0.7	0.7	1,893–2,284	18,363	18,363
Associate Architect	1	1	1	1,724–2,080	23,256	23,256
Senior Construction Inspector	1	1	1	1,724–2,080	24,960	24,960
Associate Engineer	1	1	1	1,644–1,983	23,796	23,796
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Pr Architectural Assoc	2	2	2	1,569–1,893	45,432	45,432
Assoc Constr Inspector	1	1	1	1,569–1,893	20,688	20,688
Senior Architectural Associate	0.6	1	1	1,365–1,644	16,380	16,380
Asst Constr Inspector	1	1	1	1,305–1,569	17,148	17,148
Architectural Associate	0.3	–	–	1,246–1,429	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,628	11,628
Drafting Technician	1.8	1.6	1.6	831–991	16,680	16,680
Secretary I Shorthand	0.7	0.8	0.8	760–908	7,146	7,146
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Business Services Office:						
Mgr-Ofc Of Business Serv	1	1	1	2,092–2,500	25,100	25,100
Management Services Officer I	1	1	1	1,275–1,683	17,292	17,292
----Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	2	2	2	727–868	17,844	17,844
Cashier:						
Cashiers Office Manager I	1	1	1	1,087–1,305	15,660	15,660
Cashier	2.8	3	3	727–868	29,064	29,064
Inventory:						
Management Services Officer I	1	1	1	1,275–1,683	19,872	19,872
----Assistant I	1	1	1	831–991	11,388	11,388
Senior Clerk	–	0.5	0.5	727–868	4,362	4,362
Personnel:						
Personnel Manager	1	1	1	2,233–2,742	32,000	32,000
Principal Personnel Analyst I	0.4	–	–	1,765–2,128	–	–
Senior Employment Officer	0.4	1	1	1,607–1,938	19,284	19,284
Senior Personnel Analyst	2.6	3	3	1,607–1,938	69,768	69,768
Employment Officer	0.6	–	–	1,397–1,683	–	–
Personnel Analyst	2.2	3	3	1,336–1,607	51,624	51,624
Sr Employment Rep	0.8	2	2	1,275–1,533	30,600	30,600
Employment Representative	1.2	–	–	1,111–1,336	–	–
Asst Employment Rep	1	1	1	1,063–1,217	14,604	14,604
----Assistant II	2.3	2	2	949–1,137	24,072	24,072
Secretary III	1	1	1	949–1,137	13,644	13,644
----Assistant I	2.4	2.5	2.5	831–991	25,476	25,476
Senior Typist Clerk (a)	2	2	2	727–868	17,844	17,844
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	27,600	27,600
Senior Buyer	2.1	2	2	1,464–1,765	39,576	39,576
Buyer	2.8	2	2	1,217–1,464	35,136	35,136
Assistant Buyer	0.1	1	1	1,063–1,217	12,756	12,756
Principal Clerk	1	1	1	831–991	11,892	11,892

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1.5	2	2	727–868	20,832	20,832
Clerk	1	1	1	638–760	9,120	9,120
Admin Asst	–	0.5	0.5	991–1,191	4,986	4,986
Sr Typist Clerk (a)	–	18.4	18.4	727–868	160,609	160,609
Clerk	–	0.5	0.5	638–760	3,828	3,828
General Assistance	8.7	1.6	1.6	(50,885)	12,181	12,181
TOTALS, GENERAL ADMINISTRATION	142.5	160.4	160.4	$2,148,333	$2,605,285	$2,605,285
Instruction And Departmental Research						
General Campus:						
Academic:						
Director-Acting	0.5	–	–	2,520	–	–
Associate Provost	0.5	0.5	0.5	2,417	14,500	14,500
Acad Asst To The Chancellor	1.2	0.5	0.5	2,375–2,792	14,250	14,250
Dean - Acting	0.5	–	–	2,183	–	–
Provost	0.5	0.5	0.5	2,183–4,033	20,400	20,400
Prof-11mo	0.6	0.5	0.5	2,183–3,400	15,900	15,900
Prof-11 Mo-Rtad	0.6	–	–	2,183–3,400	–	–
Dean	2.7	3.3	3.3	2,175–5,417	115,218	115,218
Professor - 9-Months	234.2	278.9	278.9	1,883–2,933	8,017,731	8,017,731
Prof-9 Mo-Vist-1-9 Pymt	6.9	–	–	1,883–2,933	–	–
Prof-Rtad	1.8	–	–	1,883–2,933	–	–
Prof-9 Mo-Visiting	5.8	–	–	1,883–2,933	–	–
Academic-Administrator III	0.7	0.7	0.7	1,760–2,444	19,111	19,111
Supr Of Phscl Educ-9 Mo	4	5	5	1,742–2,408	118,400	118,400
Asst Res—9 Mo-Exmur	0.2	–	–	1,678–2,189	–	–
Acad Asst To The Vice Chan	0.2	–	–	1,575–1,883	–	–
Associate Professor - 9-Months	151.9	170.5	170.5	1,567–2,075	3,498,951	3,498,951
Asso Prof-9 Mo-Vist-1-9 Pymt	1	–	–	1,567–2,075	–	–
Asso Prof-9 Mo-1-9 Pymt	0.3	–	–	1,567–2,075	–	–
Asso Prof-9 Mo-Acting	2.2	–	–	1,567–2,075	–	–
Asso Prof-9 Mo-Visiting	3.7	–	–	1,567–2,075	–	–
Associate Specialist	2	2	2	1,426–1,718	35,472	35,472
Asso Supr Of Phscl Educ-9 Mo	2	1	1	1,408–1,608	19,300	19,300
Assistant Dean	0.5	–	–	1,383–3,133	–	–
Supr Of Teacher Educ	6.6	7.2	7.2	1,331–1,907	125,441	125,441
Faculty Advisor	0.5	0.5	0.5	1,308–1,846	11,076	11,076
Associate Dean	0.1	1	1	1,308–4,350	23,700	23,700
Assistant Professor - 9-Months	99.4	172.6	172.6	1,258–1,642	2,876,804	2,876,804
Teaching Assistant	218.8	228.2	228.2	1,196	2,456,452	2,456,452
Asst Prof-9 Mo-Vist-1-9 Pymt	0.8	–	–	1,195–1,401	–	–
Asst Prof-9 Mo-Acting	4.3	–	–	1,195–1,401	–	–
Asst Prof-9 Mo-Visiting	1	–	–	1,195–1,401	–	–
Instructional Supervisor	1	–	–	1,162–2,554	–	–
Lecturer - 9-Months	91.7	58.1	58.1	1,162–2,676	926,998	926,998
Lect-9 Mo-1-9 Pymt	26.4	–	–	1,162–2,554	–	–
Lect-9 Mo-Secur Empl	15.3	15.3	15.3	1,162–2,554	295,522	295,522
Lecturer - 9-Months - Visiting	0.3	–	–	1,162–2,554	–	–
Assistant Specialist	–	1	1	1,136–1,302	14,568	14,568
Asst Supr Of Phscl Educ-9 Mo	2.2	1	1	1,133–1,508	14,700	14,700
Associate In - 9-Months	11.9	25.3	25.3	883–1,086	283,524	283,524
Asso In—9 Mo-1-9 Pymt	20.9	–	–	883–1,086	–	–
Asso In-Grd Stu-9 Mo-1-9 Pym	16.7	–	–	883–1,086	–	–
Summer Differential	–	–	–	–	21,418	21,418
Administrative Stipend	–	–	–	–	83,740	83,740
Staff Personnel:						
Director Of Learning Resources	0.7	0.7	0.7	2,558	20,262	20,262
Management Services Officer IV	1	1	1	1,938–2,571	30,396	30,396
Staff Officer II	0.3	–	–	1,938–2,340	–	–
Asst To Dean-dir-chm II	–	0.5	0.5	1,765–2,128	10,667	10,667
Staff Officer I	0.9	–	–	1,765–2,128	–	–
Associate Development Engineer	3	4	4	1,724–2,080	93,324	93,324
Television Engineer	1.1	1	1	1,683–2,031	24,372	24,372
Mgmt Serv Officer III	1.8	2	2	1,683–2,231	51,948	51,948
Supervisor Of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Supt Of Mechanical Shop	2	2	2	1,569–1,893	45,432	45,432
Pr Television Tech	2.8	2	2	1,533–1,848	41,460	41,460
Management Services Officer II	3	3	3	1,464–1,938	68,652	68,652
Asst To Dean-dir-chm I	1	1	1	1,464–1,765	21,180	21,180
Prin Glassblower	–	1	1	1,464–1,765	17,568	17,568
Staff Research Associate IV	3.8	4	4	1,464–1,765	84,720	84,720
Senior Museum Scientist	1	1	1	1,464–1,765	21,180	21,180
Principal Photographer	1	1	1	1,429–1,724	18,828	18,828
Assistant Development Engineer	1.9	2	2	1,429–1,724	39,069	39,069
Prin Electronics Tech	6	6	6	1,429–1,724	120,588	120,588
Pr Lab Mech	5	5	5	1,429–1,724	102,480	102,480
Senior Public Events Manager	0.6	1	1	1,397–1,683	20,196	20,196
Senior Student Affairs Officer	4	4	4	1,336–1,607	75,816	75,816
Senior Television Technician	0.4	1	1	1,336–1,607	16,032	16,032
Staff Research Associate III	2.5	2.5	2.5	1,336–1,607	47,550	47,550
Senior Artist	1.1	1	1	1,305–1,569	18,396	18,396
Principal Illustrator	1	1	1	1,305–1,569	18,828	18,828

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Comm Prod Asst III	4	4	4	1,305–1,569	73,632	73,632
Prod Supr Theatre Arts	1.2	1	1	1,305–1,569	18,828	18,828
Senior Laboratory Mechanician	7.1	7	7	1,305–1,569	122,520	122,520
Management Services Officer I	1	1	1	1,275–1,683	17,652	17,652
Deptl Admin Asst IV	0.5	–	–	1,246–1,497	–	–
Administrative Assistant IV	0.5	1	1	1,246–1,497	17,964	17,964
Senior Electronics Technician	3.4	6	6	1,246–1,497	95,340	95,340
Stores Supervisor	1.6	2	2	1,217–1,464	32,868	32,868
Sound Technician	1	1	1	1,217–1,464	17,568	17,568
Public Events Manager	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	4.9	5	5	1,217–1,464	85,848	85,848
Museum Scientist	0.8	1	1	1,217–1,464	14,604	14,604
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Laboratory Mechanician	3	3	3	1,191–1,429	48,420	48,420
Television Technician	1.5	1	1	1,161–1,336	13,932	13,932
Senior Scene Technician	1.5	2	2	1,137–1,365	29,304	29,304
Electronics Technician	0.7	1	1	1,137–1,305	13,644	13,644
Student Affairs Officer	1	1	1	1,111–1,336	16,032	16,032
Deptl Admin Asst III	2.9	–	–	1,087–1,305	–	–
Administrative Assistant III	15.4	19	19	1,087–1,305	279,804	279,804
----Assistant III	6.5	7	7	1,087–1,305	104,580	104,580
Artist	0.5	1	1	1,087–1,305	13,044	13,044
Comm Prod Asst II	2.8	4	4	1,087–1,305	57,948	57,948
Staff Research Associate I	2.1	4.5	4.5	1,063–1,275	62,394	62,394
Assistant Museum Scientist	1	1	1	1,063–1,275	15,300	15,300
Senior Nursery Technician	1	1	1	1,015–1,217	14,604	14,604
Laboratory Assistant III	3.9	4	4	1,015–1,217	56,472	56,472
Principal Museum Preparator	0.3	1	1	1,015–1,217	13,044	13,044
Administrative Assistant	0.5	1	1	991–1,191	14,292	14,292
Comm Prod Asst I	0.2	0.5	0.5	991–1,191	5,946	5,946
Admin Asst	0.5	–	–	991–1,191	–	–
Senior Storekeeper	2.9	3	3	969–1,161	39,744	39,744
Deptl Admin Asst II	7.5	–	–	949–1,137	–	–
Administrative Assistant II	18.8	25	25	949–1,137	333,552	333,552
----Assistant II	10.3	11	11	949–1,137	141,156	141,156
Secretary III	1	1	1	949–1,137	11,388	11,388
Wardrobe Technician	1	1	1	888–1,063	12,480	12,480
Illustrator	0.1	–	–	868–1,040	–	–
Photographic Technician	1	1	1	868–1,040	12,480	12,480
Storekeeper	11.1	11	11	848–1,015	128,856	128,856
Laboratory Assistant II	3	3	3	848–1,015	36,540	36,540
Principal Clerk	13.4	13	13	831–991	142,992	142,992
Principal Typist Clerk	2.8	3	3	831–991	34,176	34,176
Deptl Admin Asst I	1.8	–	–	831–991	–	–
Administrative Assistant I	5.2	5.5	5.5	831–991	64,701	64,701
----Assistant I	5.5	7.5	7.5	831–991	80,658	80,658
Secretary II	23.8	28	28	831–991	313,278	313,278
Drafting Technician	0.5	0.5	0.5	831–991	5,946	5,946
Translator-Nontechnical	0.5	0.5	0.5	794–949	5,694	5,694
Senior Typist Clerk (b)	13	15.5	15.5	760–908	151,286	151,286
Key Entry Operator	0.8	–	–	760–908	–	–
Secretary I Shorthand	7	6.5	6.5	760–908	67,092	67,092
Laboratory Assistant I	3.1	3.8	3.8	743–888	35,616	35,616
Senior Clerk	1.9	2	2	727–868	17,844	17,844
Senior Typist Clerk (a)	31.1	40.2	40.2	727–868	371,120	371,120
Secretary I	7.7	9.3	9.3	727–868	86,637	86,637
Clerk	1.3	2	2	638–760	15,312	15,312
Summer Differential	–	–	–	–	1,992	1,992
General Assistance	144.9	74.6	74.6	(1,336,796)	812,845	812,845
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,382.8	1,373.1	1,373.1	$22,571,616	$24,268,521	$24,268,521
Summer Session						
Summer Sessions-Administration:						
Director	–	0.5	0.5	1,261–4,745	17,350	17,350
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
General Assistance	20.7	22.3	22.3	(349,325)	342,638	342,638
TOTALS, SUMMER SESSION	22.9	24.8	24.8	$383,280	$384,768	$384,768
Organized Activities-Other						
Vivarium:						
Director	0.3	0.3	0.3	1,261–4,745	11,451	11,451
Principal Animal Technician	–	1	1	1,063–1,275	12,756	12,756
Animal Technician	1	1	1	848–1,015	12,180	12,180
Principal Clerk	1	1	1	831–991	11,892	11,892
Animal Caretaker	–	1	1	743–888	8,916	8,916
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	5.1	3	3	(41,659)	23,482	23,482
TOTALS, ORGANIZED ACTIVITIES-OTHER	7.4	7.3	7.3	$76,441	$82,177	$82,177

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Research - 11-Months	0.1	0.6	0.6	2,183–3,400	17,680	17,680
Dean	0.5	0.5	0.5	2,175–5,417	14,500	14,500
Assoc Res----11 Mo	1.2	1.3	1.3	1,817–2,408	29,175	29,175
Asst Res---- 11 Mo	2.6	2.3	2.3	1,458–1,908	41,178	41,178
Associate Specialist	1.1	1	1	1,426–1,718	18,360	18,360
Associate Director	0.5	–	–	1,383–3,933	–	–
Director	1.8	3.5	3.5	1,261–4,745	96,883	96,883
Assistant Specialist	1.6	3	3	1,136–1,302	45,312	45,312
Postgraduate Res-11 Mo	0.6	1	1	990–1,243	11,880	11,880
Summer Differential	–	–	–	–	2,345	2,345
Administrative Stipend	–	–	–	–	18,500	18,500
Staff Personnel:						
Secretary I Shorthand	1	1	1	760–908	9,972	9,972
Principal Student Affairs	1	–	–	1,607–1,938	–	–
Assistant Development Engineer	1	1	1	1,429–1,724	18,320	18,320
Administrative Analyst	0.2	–	–	1,336–1,607	–	–
Staff Research Associate III	0.2	1	1	1,336–1,607	16,032	16,032
Lead Maintenance----(b)	1	–	–	1,305–1,497	–	–
Management Services Officer I	2	2	2	1,275–1,683	35,508	35,508
Staff Research Associate II	0.5	0.5	0.5	1,217–1,464	8,784	8,784
Clinical Nurse II	0.5	0.5	0.5	1,111–1,336	8,016	8,016
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Staff Research Associate I	0.3	–	–	1,063–1,275	–	–
Laboratory Assistant III	0.2	0.5	0.5	1,015–1,217	6,090	6,090
Administrative Assistant II	3	4	4	949–1,137	49,734	49,734
----Assistant II	0.9	1	1	949–1,137	13,044	13,044
Principal Clerk	1.5	1.5	1.5	831–991	16,122	16,122
Principal Typist Clerk	1	1	1	831–991	11,628	11,628
Administrative Assistant I	1.5	0.5	0.5	831–991	5,208	5,208
Secretary II	0.7	0.5	0.5	831–991	4,986	4,986
Senior Typist Clerk (b)	0.5	1	1	760–908	9,120	9,120
General Assistance	19.5	1.9	1.9	(175,687)	34,668	34,668
TOTALS, ORGANIZED RESEARCH	47.2	32.0	32.0	$630,451	$558,705	$558,705
Libraries						
Library-General:						
University Librarian	1	1	1	2,750–3,775	37,000	37,000
Assistant University Librarian	4	4	4	1,833–2,917	111,253	111,253
Librarian - Career Status	15.5	15.6	15.6	1,773–2,458	374,162	374,162
Librn-Po Career Status	–	2	2	1,773–2,458	51,108	51,108
Processing Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Asso Librn-Career Status	19.7	22.5	22.5	1,320–1,899	449,010	449,010
Asso Librn-Po Car Status	2	1.5	1.5	1,320–1,899	26,682	26,682
Asso Librn-Temp Status	1	–	–	1,320–1,899	–	–
Management Services Officer I	0.9	1	1	1,275–1,683	18,096	18,096
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Recording Technician	0.9	1	1	1,161–1,397	16,764	16,764
Library Assistant IV	14	14	14	1,087–1,305	216,456	216,456
Asst Librn-Car Status	3.5	3.5	3.5	1,077–1,382	58,044	58,044
Asst Librn-Po Car Status	5.8	6	6	1,077–1,382	84,858	84,858
Asst Librn-Temp Status	0.1	–	–	1,077–1,382	–	–
Senior Storekeeper	0.3	–	–	969–1,161	–	–
Administrative Assistant II	1.9	2	2	949–1,137	26,688	26,688
----Assistant II	2.1	3	3	949–1,137	37,764	37,764
Library Assistant III	30.3	32.5	32.5	949–1,137	431,406	431,406
Senior Security Guard	0.6	–	–	868–1,040	–	–
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.6	1	1	831–991	10,896	10,896
Library Assistant II	45.5	46.8	46.8	831–991	517,538	517,538
Senior Typist Clerk (a)	3.6	4	4	727–868	36,936	36,936
Library Assistant I	22.1	24.3	24.3	727–868	229,839	229,839
Library Bookmender	1	1	1	727–868	10,416	10,416
Clerk	1	1	1	638–760	8,340	8,340
Library Bookmender Trainee	0.8	1	1	638–760	7,824	7,824
General Assistance	74.1	45.9	45.9	(440,761)	349,644	349,644
TOTALS, LIBRARIES	255.2	237.4	237.4	$2,927,381	$3,164,556	$3,164,556
University Extension						
University Extension:						
Continuing Educ Spect V	1.8	1.7	1.7	2,042–2,233	44,120	44,120
Continuing Educ Spect IV	1	0.9	0.9	1,792–1,967	19,890	19,890
Asst To The Dean-dir-chm II	1.9	1.8	1.8	1,765–2,128	44,917	44,917
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Artist	0.1	–	–	1,305–1,569	–	–
Writer	0.1	1	1	1,137–1,365	13,644	13,644
----Assistant III	1	1	1	1,087–1,305	15,300	15,300
Artist	0.6	1	1	1,087–1,305	13,644	13,644
Program Assistant II	4	4	4	949–1,137	53,688	53,688
Principal Clerk	2.6	2.6	2.6	831–991	30,415	30,415
Program Assistant I	1.8	1.9	1.9	831–991	20,524	20,524
Senior Typist Clerk (b)	1	1	1	760–908	9,756	9,756

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Cashier	0.2	0.5	0.5	727–868	4,362	4,362
Senior Typist Clerk (a)	1	2	2	727–868	17,844	17,844
General Assistance	26.6	25.6	25.6	(350,761)	385,157	385,157
TOTALS, UNIVERSITY EXTENSION	44.6	45.9	45.9	$565,757	$698,797	$698,797
Extension And Public Service						
Arts & Lectures:						
Manager II, Arts & Lectures	1	1	1	1,607–1,938	22,176	22,176
----Assistant III	1	1	1	1,087–1,305	15,300	15,300
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	2.7	3	3	949–1,137	38,016	38,016
Senior Cashier	1	1	1	831–991	11,892	11,892
----Assistant I	0.3	–	–	831–991	–	–
Spec Services Prog-Upward Bound:						
Staff Officer II	0.2	–	–	1,938–2,340	–	–
Isla Vista-Administration:						
Assistant Vice Chancellor	0.3	–	–	2,025–3,250	–	–
Asst Tt Vchan (functl Area)	0.2	–	–	1,967–2,733	–	–
Secretary II	1	–	–	831–991	–	–
IV-Intergovtl-Patrol & Liaison:						
Police Sergeant	0	–	–	1,607–1,765	–	–
Police Officer	0	–	–	1,275–1,533	–	–
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
General Assistance	7.9	3.6	3.6	(42,951)	24,285	24,285
TOTALS, EXTENSION AND PUBLIC SERVICE	16.7	10.6	10.6	$165,341	$125,313	$125,313
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	0.8	1	1	2,358–2,683	28,300	28,300
Asst Phscl Plant Admtr	0.8	1	1	1,983–2,396	28,752	28,752
Management Services Officer IV	0.2	–	–	1,938–2,571	–	–
Sr Supt Of Phscl Plant	2.1	3	3	1,765–2,128	76,608	76,608
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Principal Clerk	0.9	1	1	831–991	11,892	11,892
----Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,388	11,388
Senior Clerk	1	1	1	727–868	10,416	10,416
Chancellors House Maintenance:						
Cook-Housekeeper	1	1	1	712–848	10,176	10,176
Grounds Maintenance:						
Supt Of Phscl Plant	0.7	1	1	1,569–1,893	18,828	18,828
Automotive Mechanic	1	1	1	1,191–1,365	15,300	15,300
Grounds Supervisor	1.3	2	2	1,063–1,275	29,232	29,232
Sr Bldg Maint Wkr	1	1	1	1,015–1,161	13,932	13,932
Tree Trimmer	1	1	1	969–1,161	13,932	13,932
Lead Groundskeeper	1.3	2	2	928–1,111	25,512	25,512
Grounds Equipment Operator	4.9	5	5	888–1,063	63,780	63,780
Building Maintenance Worker	1.3	–	–	888–1,015	–	–
Groundskeeper	19.9	20.6	20.6	848–1,015	247,785	247,785
Janitorial Service:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	21,180	21,180
Senior Custodian Supervisor	1	1	1	1,063–1,275	15,612	15,612
Custodian Supervisor	3.9	3	3	928–1,111	39,780	39,780
Storekeeper	1	1	1	848–1,015	12,492	12,492
Assistant Custodian Supervisor	4.6	5	5	813–969	57,024	57,024
Senior Custodian	61.2	77.8	77.8	743–888	776,565	776,565
Senior Typist Clerk (a)	0.4	0.8	0.8	727–868	6,777	6,777
Custodian	0.5	1	1	681–813	8,172	8,172
Plant Service:						
Senior Engineer	0.2	0.3	0.3	1,893–2,284	9,045	9,045
Sr Supt Of Phscl Plant	0.9	–	–	1,765–2,128	–	–
Sr Insp-Planner-Estm	1.8	1	1	1,607–1,848	22,176	22,176
Inspector-Planner-Estimator	2.5	3	3	1,464–1,683	60,120	60,120
Maintenance----Supervisor (b)	3	3	3	1,464–1,683	60,588	60,588
Chief Steam Operating Engineer	1	1	1	1,464–1,683	20,196	20,196
Maintenance----Supervisor (a)	2	2	2	1,397–1,607	38,568	38,568
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Lead Maintenance----(b)	3.9	4	4	1,305–1,497	71,856	71,856
Senior Laboratory Mechanician	1	1	1	1,305–1,569	18,828	18,828
Material Coordinator	1	1	1	1,275–1,464	17,568	17,568
Asst Maint----Supr (a)	0.5	–	–	1,275–1,464	–	–
Lead Maintenance (a)	2.7	3	3	1,246–1,429	49,956	49,956
Maintenance---- (b)	14.8	21	21	1,246–1,429	347,244	347,244
Steam Operating Engineer	5	5	5	1,246–1,429	86,364	86,364
Maintenance---- (a)	11.1	13.7	13.7	1,191–1,365	213,048	213,048
Automotive Mechanic	1	1	1	1,191–1,365	16,380	16,380
Building Maintenance	1.1	1	1	1,161–1,336	16,032	16,032
Sr Bldg Maint Wkr	3.8	4	4	1,015–1,161	52,200	52,200
Senior Storekeeper	2	2	2	969–1,161	27,864	27,864
----Assistant II	1	1	1	949–1,137	13,044	13,044
Stores Worker	0.4	1	1	888–1,063	12,756	12,756
Grounds Equipment Operator	1.6	2	2	888–1,063	23,412	23,412

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Building Maintenance Worker	1.3	1	1	888–1,015	12,180	12,180
Storekeeper	1.4	1	1	848–1,015	12,180	12,180
Principal Clerk	3	3	3	831–991	34,908	34,908
----Assistant I	1	1	1	831–991	11,892	11,892
Laborer	1	1	1	813–969	11,628	11,628
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
General Assistance	34.7	6.2	6.2	(279,649)	48,233	48,233
TOTALS, MAINTENANCE AND OPERATION OF PLANT	223.3	222.3	222.3	$2,536,377	$2,923,317	$2,923,317
Student Services						
Vice Chancellor-Student Affairs:						
Vice Chancellor	1	1	1	2,283–4,416	39,600	39,600
Assistant Vice Chancellor	0.5	0.5	0.5	2,025–3,250	14,200	14,200
Senior Administrative Analyst	–	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	–	1	1	1,336–1,607	16,032	16,032
Asst Admin Analyst	0	–	–	1,111–1,336	–	–
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
----Assistant III	0.2	–	–	1,087–1,305	–	–
Administrative Assistant II	0.7	1	1	949–1,137	11,388	11,388
Principal Clerk	–	2	2	831–991	20,868	20,868
Dean Of Students:						
Dean Of Students	0.2	–	–	2,542	–	–
Assistant Dean Of Students	1	–	–	2,167	–	–
Pr Student Affrs Officer	1	–	–	1,607–1,938	–	–
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	5.4	–	–	1,336–1,607	–	–
Administrative Assistant III	2	–	–	1,087–1,305	–	–
----Assistant II	1	–	–	949–1,137	–	–
Principal Clerk	2.8	–	–	831–991	–	–
----Assistant I	3	–	–	831–991	–	–
Secretary II	0.3	–	–	831–991	–	–
Senior Clerk	1.4	–	–	727–868	–	–
Senior Typist Clerk (a)	4.5	–	–	727–868	–	–
Secretary I	1	–	–	727–868	–	–
Counseling Center:						
Counseling Center Manager	1	1	1	2,458–2,525	30,300	30,300
Counseling Psychologist III	2.8	2.8	2.8	1,938–2,340	78,624	78,624
Counseling Psychologist II	3.5	4.5	4.5	1,765–2,128	108,276	108,276
Counseling Psychologist I	0.7	1.5	1.5	1,607–1,938	29,382	29,382
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Counselor II	4.6	4	4	1,111–1,336	58,452	58,452
----Assistant III	0.5	1	1	1,087–1,305	13,044	13,044
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I Shorthand	1	1	1	760–908	10,416	10,416
Senior Typist Clerk (a)	1.5	1.5	1.5	727–868	15,180	15,180
Financial Aids Office:						
Financial Aids Officer	1	1	1	2,242	26,900	26,900
Administrative Analyst	1	1	1	1,336–1,607	16,032	16,032
Admin Serv Officer I	1	1	1	1,336–1,607	19,284	19,284
Management Services Officer I	1	1	1	1,275–1,683	18,708	18,708
Administrative Assistant III	3	3	3	1,087–1,305	45,612	45,612
----Assistant III	3.9	8	8	1,087–1,305	109,872	109,872
Administrative Assistant II	3.8	3	3	949–1,137	39,180	39,180
----Assistant II	2.9	–	–	949–1,137	–	–
Principal Clerk	0.2	2	2	831–991	21,312	21,312
----Assistant I	1	1	1	831–991	10,896	10,896
Secretary I Shorthand	0.9	1	1	760–908	9,528	9,528
Senior Clerk	3.9	5	5	727–868	47,988	47,988
Senior Typist Clerk (a)	5.6	8	8	727–868	75,816	75,816
Library Assistant I	0.3	–	–	727–868	–	–
Housing Supervisor:						
Supervisor Of Housing Services	1	1	1	1,464–1,765	21,180	21,180
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	11,892	11,892
Secretary I Shorthand	1.5	1.5	1.5	760–908	14,568	14,568
Senior Typist Clerk (a)	3.9	4	4	727–868	38,568	38,568
Ofc Of Educational Opportunity:						
Assistant Vice Chancellor	–	0.5	0.5	2,025–3,250	14,200	14,200
----Assistant III	0.3	1.8	1.8	1,087–1,305	23,493	23,493
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
----Assistant II	0.3	–	–	949–1,137	–	–
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Educational Opportunity Prog-B:						
Pr Student Affrs Officer	0.7	1	1	1,607–1,938	19,284	19,284
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Counselor II	0.7	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	0.2	–	–	949–1,137	–	–
----Assistant II	–	1	1	949–1,137	11,388	11,388
Administrative Assistant I	0.8	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Secretary I	0.7	1	1	727–868	9,120	9,120

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Educational Opportunity Prog-C:				SALARY RANGE		
Pr Student Affrs Officer	0.1	1	1	1,607–1,938	23,256	23,256
Management Services Officer II	0.9	–	–	1,464–1,938	–	–
Senior Student Affairs Officer	0.9	1	1	1,336–1,607	19,284	19,284
Counselor II	0.7	1	1	1,111–1,336	16,032	16,032
----Assistant II	–	1	1	949–1,137	11,388	11,388
Administrative Assistant I	1	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	0.7	1	1	727–868	9,120	9,120
Educational Opportunity Pr-Aa:						
----Assistant III	1	1	1	1,087–1,305	13,932	13,932
Principal Clerk	1	1	1	831–991	11,136	11,136
Educational Opportunity Pr-Na:						
----Assistant III	1	1	1	1,087–1,305	13,644	13,644
Ica-Training Room:						
Asst Coach-Intercol Athletic	0.5	0.5	0.5	747–2,167	7,272	7,272
Head Coach-Intercol Athletic	2.5	2	2	667–4,167	34,392	34,392
Leisure Services & Athletics:						
Intercol Athletics Dir	0.5	0.5	0.5	2,651–3,667	15,906	15,906
Pr Student Affrs Officer	–	1	1	1,607–1,938	18,396	18,396
Assistant Business Manager III	0.6	–	–	1,607–1,938	–	–
Public Info Rep	0.8	–	–	1,464–1,765	–	–
Recreation Supervisor III	1	2	2	1,397–1,683	35,160	35,160
Maintenance---- (a)	1	1	1	1,191–1,365	16,380	16,380
Recreation Supervisor II	5.3	7	7	1,161–1,397	109,488	109,488
Administrative Assistant III	1.3	1	1	1,087–1,305	15,300	15,300
Athletic Trainer	0.8	1	1	1,087–1,305	13,860	13,860
Recreation Supervisor I	0.6	–	–	1,015–1,217	–	–
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
----Assistant II	0.5	1	1	949–1,137	11,388	11,388
Cashier	1	1	1	727–868	9,528	9,528
Senior Clerk	1.5	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	1.3	2	2	727–868	17,844	17,844
Leis Serv & Athl-Riding:						
Sports Assistant	1.5	–	–	712–848	–	–
Placement Office:						
Educational Placement Officer	1	1	1	2,225	26,700	26,700
Pr Placement Interviewer	1	1	1	1,397–1,683	20,196	20,196
Senior Placement Interviewer	4	4	4	1,275–1,533	68,856	68,856
Placement Interviewer	1.3	2	2	1,111–1,336	27,936	27,936
Asst Placement Interviewer	1.7	1	1	1,063–1,217	13,932	13,932
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Clerk	1.1	2	2	727–868	18,696	18,696
Senior Typist Clerk (a)	3.6	3	3	727–868	30,804	30,804
Public Ceremonies:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Registrars Office:						
Registrar & Adm Officer	1	1	1	2,383–2,633	28,600	28,600
Administrative Assistant IV	2.3	4	4	1,246–1,497	32,916	32,916
Administrative Assistant III	1.3	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	4	4	4	949–1,137	52,320	52,320
----Assistant II	0.7	1	1	949–1,137	11,892	11,892
Principal Clerk	2.9	4	4	831–991	44,652	44,652
----Assistant I	2.3	2	2	831–991	21,804	21,804
Secretary I Shorthand	1	1	1	760–908	9,972	9,972
Senior Clerk	4	4	4	727–868	41,664	41,664
Senior Typist Clerk (a)	8.4	12	12	727–868	110,424	110,424
Clerk	4.4	5	5	638–760	40,008	40,008
Ofc Of Relations With Schools:						
Asso Dir Of Rel Of Sch	0.8	0.8	0.8	2,275	20,475	20,475
Coordinator (functional Area)	1	1	1	1,792–2,908	21,500	21,500
Asst Sch Rel Officer	1	1	1	1,464–1,765	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	–	–	1,087–1,305	–	–
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Admin Stip W-mgmt Title	–	–	–	–	1,975	1,975
Student Act-Alumni Affairs:						
Management Services Officer IV	0.5	0.5	0.5	1,938–2,571	14,442	14,442
Management Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
----Assistant III	0.5	0.5	0.5	1,087–1,305	6,966	6,966
Principal Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Senior Typist Clerk (a)	1.9	2	2	727–868	18,252	18,252
Student Act-Ombudsman:						
Pr Student Affrs Officer	1	1	1	1,607–1,938	23,256	23,256
Principal Clerk	0.7	1	1	831–991	10,416	10,416
Student Act-Public Info-publ:						
Publications Manager	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Senior Writer	0.2	0.3	0.3	1,305–1,569	4,491	4,491
----Assistant I	0.5	0.5	0.5	831–991	5,448	5,448
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Information Center:						
Senior Student Affairs Officer	–	1	1	1,336–1,607	19,284	19,284
Principal Clerk	–	1	1	831–991	11,628	11,628
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,986	4,986

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Life:				SALARY RANGE		
Pr Student Affrs Officer	–	1	1	1,607–1,938	19,284	19,284
Senior Student Affairs Officer	–	2	2	1,336–1,607	36,852	36,852
----Assistant I	–	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Secretary I	–	1	1	727–868	9,528	9,528
Student Services Office:						
Assistant Dean Of Students	–	1	1	2,167	26,000	26,000
Pr Student Affrs Officer	–	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	–	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	–	2	2	1,087–1,305	31,320	31,320
----Assistant II	–	1	1	949–1,137	13,644	13,644
Principal Clerk	–	1	1	831–991	11,892	11,892
----Assistant I	–	2	2	831–991	22,788	22,788
Senior Clerk	–	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	–	3.5	3.5	727–868	32,766	32,766
Student Act-Residence Halls:						
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	0.8	1	1	949–1,137	11,388	11,388
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.8	0.8	0.8	727–868	7,812	7,812
Student Health Serv-Admin:						
Student Health Serv Dir	1	1	1	3,516–3,608	43,100	43,100
Management Services Officer	1	1	1	1,683–2,231	26,364	26,364
Clinical Nurse IV	1	1	1	1,397–1,683	20,196	20,196
Management Services Officer I	–	1	1	1,275–1,683	15,396	15,396
Administrative Assistant III	1	–	–	1,087–1,305	–	–
----Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
----Assistant II	1.7	1	1	949–1,137	13,644	13,644
Storekeeper	1	1	1	848–1,015	11,628	11,628
Principal Clerk	0.8	2	2	831–991	19,944	19,944
Cashier	1	1	1	727–868	9,756	9,756
Senior Clerk	0.4	2	2	727–868	17,448	17,448
Senior Typist Clerk (a)	2	2	2	727–868	20,832	20,832
Custodian	1	1	1	681–813	9,756	9,756
Student Health Serv-Outpatients:						
Senior (physician)	0.9	0.9	0.9	3,186–3,856	41,645	41,645
Asso (physician) Diplomate	0.7	1	1	3,186–3,856	42,252	42,252
Associate (physician)	5.5	6.4	6.4	2,895–3,504	255,917	255,917
Clinical Nurse II	4.5	5	5	1,111–1,336	80,160	80,160
Clinical Nurse I	0.9	1	1	1,015–1,217	14,604	14,604
Vocational Nurse	2	2	2	760–908	21,792	21,792
Hospital Assistant II	1	1	1	667–760	9,120	9,120
Student Health Serv-Bedpatients:						
Clinical Nurse II	1	1	1	1,111–1,336	16,032	16,032
Clinical Nurse I	1.1	1.2	1.2	1,015–1,217	16,675	16,675
Vocational Nurse	1	1	1	760–908	10,896	10,896
Student Health Serv-Laboratory:						
Supg Clin Lab Techno II	1	–	–	1,275–1,533	–	–
Clin Lab Techno I	1	–	–	1,161–1,397	–	–
Student Health Serv-X-Ray:						
Senior Radiologic Technologist	1	1	1	969–1,161	13,932	13,932
Radiologic Technologist (shs)	0.4	0.5	0.5	888–1,063	6,378	6,378
Student Health Serv-Pharmacy:						
Senior Pharmacist	1	1	1	1,683–2,031	24,372	24,372
Undergraduate Admissions Ofc:						
Management Services Officer II	0.9	1	1	1,464–1,938	19,836	19,836
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	5.6	6	6	949–1,137	76,332	76,332
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	1.8	3	3	831–991	31,836	31,836
Secretary II	–	1	1	831–991	9,972	9,972
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Senior Clerk	2	2	2	727–868	20,832	20,832
Senior Typist Clerk (a)	2.7	6	6	727–868	54,840	54,840
Womens Center:						
Counseling Psychologist II	0.3	–	–	1,765–2,128	–	–
Pr Student Affrs Officer	0.5	1	1	1,607–1,938	19,284	19,284
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	8,982	8,982
Principal Clerk	0	–	–	831–991	–	–
Administrative Assistant I	0.6	1	1	831–991	11,892	11,892
Clerk	–	1	1	638–760	7,656	7,656
Ext Univ-Student Services:						
Senior Student Affairs Officer	1	–	–	1,336–1,607	–	–
Principal Clerk	1.3	–	–	831–991	–	–
Secretary II	0.1	–	–	831–991	–	–
General Assistance	82.4	42.1	42.1	(683,866)	495,958	495,958
TOTALS, STUDENT SERVICES	326.7	316.9	316.9	$4,174,240	$4,551,381	$4,551,381

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Institutional Services & General Expense						
Academic Senate Secretariat:				SALARY RANGE		
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Alumni Affairs Office:						
----Assistant III	0.5	0.5	0.5	1,087–1,305	6,966	6,966
Information Systems Office:						
Manger--Systems Development	–	0.5	0.5	2,475–2,833	16,300	16,300
Principal Programmer	1	1	1	2,031–2,453	28,080	28,080
Pr ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Manager (functional Area)	0.5	–	–	1,958–3,058	–	–
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Sr ADP Systems Analyst	0.3	1	1	1,683–2,031	20,196	20,196
Programmer	2.2	3	3	1,397–1,683	51,876	51,876
Systems Analyst	1.9	2	2	1,397–1,683	33,528	33,528
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Administrative Assistant I	1	1	1	831–991	896	10,896
Computer Center-Administration:						
Director Of Computer Center	1	1	1	2,475–2,783	29,700	29,700
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	0.8	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	1	1	1	727–868	8,724	8,724
Computer Ctr-Computing Services:						
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Senior Programmer	0.4	–	–	1,683–2,031	–	–
Programmer	1.8	2.3	2.3	1,397–1,683	43,092	43,092
Assistant Programmer	0.3	1	1	1,161–1,397	15,300	15,300
Key Entry Supervisor II	1	1	1	991–1,191	14,292	14,292
Key Entry Supervisor I	1	1	1	868–1,040	11,628	11,628
Key Entry Operator	3.2	4	4	760–908	38,592	38,592
Computer Center-Facilities:						
Computer Facility Manager II	1	1	1	2,031–2,453	29,436	29,436
Principal Programmer	1.3	–	–	2,031–2,453	–	–
Senior Programmer	1.1	1	1	1,683–2,031	26,148	26,148
Programmer	1.9	1	1	1,397–1,683	17,964	17,964
Computer Ops Supr I	2	2	2	1,336–1,607	38,112	38,112
Senior Computer Operator	1.9	1	1	1,063–1,275	15,300	15,300
Computer Operator	2.8	4	4	928–1,111	45,936	45,936
Laboratory Assistant I	0.2	–	–	743–888	–	–
Laboratory Helper	0.4	0.8	0.8	638–760	5,742	5,742
Comp Ctr-Computer Preservation:						
Principal Programmer	–	1	1	2,031–2,453	29,436	29,436
Associate Development Engineer	0.1	1	1	1,724–2,080	20,688	20,688
Programmer	–	0.8	0.8	1,397–1,683	14,796	14,796
Senior Electronics Technician	0.1	–	–	1,246–1,497	–	–
Electronics Technician	0.5	1	1	1,137–1,305	13,644	13,644
Gifts & Endowments Office:						
Management Services Officer IV	0.5	1	1	1,938–2,571	24,690	24,690
Administrative Assistant II	–	0.5	0.5	949–1,137	5,694	5,694
Principal Clerk	0.3	0.5	0.5	831–991	5,208	5,208
Secretary I	0.5	0.5	0.5	727–868	4,560	4,560
Central Duplicating-Current:						
Management Services Officer I	1.1	2	2	1,275–1,683	37,176	37,176
Reprographics Supervisor	1	1	1	1,063–1,275	13,644	13,644
Pr Reprographics Tech	1	1	1	888–1,063	12,756	12,756
Graphic Compositor	1.5	1.8	1.8	868–1,040	18,768	18,768
Administrative Assistant I	0.1	–	–	831–991	–	–
Sr Reprographics Tech	3	3	3	813–969	33,912	33,912
Environmental Health & Safety:						
Asst Tt V Chan (funcl Area)	1	1	1	1,967–2,733	29,900	29,900
Sr Eh&s Techno	2.4	3	3	1,893–2,284	70,968	70,968
Asso Eh&s Techno	1.3	2.1	2.1	1,644–1,983	41,402	41,402
Fire Captain	0.4	–	–	1,464–1,765	–	–
Diving Officer	0.5	0.5	0.5	1,464–1,765	9,642	9,642
Sr Bldg Maint Wkr	1	1	1	1,015–1,161	13,932	13,932
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I Shorthand	1.4	1.5	1.5	760–908	15,402	15,402
Mail & Messenger Service:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	1	1	1	991–1,191	14,292	14,292
Mail Processor	5.2	6	6	831–991	67,956	67,956
Assistant Mail Processor	0.5	–	–	727–868	–	–
Police:						
Chief Of Police	1	1	1	2,158–2,492	29,900	29,900
Police Lieutenant	2	2	2	1,848–2,031	48,744	48,744
Police Sergeant	5	5	5	1,607–1,765	105,900	105,900
Police Officer	15.7	19.6	19.6	1,275–1,533	334,500	334,500
Rescue Operations Supervisor	1	1	1	1,217–1,464	14,604	14,604
Assistant Administrative	1.1	1	1	1,111–1,336	14,952	14,952
Rescue Worker	1	1	1	1,015–1,217	12,756	12,756
Administrative Assistant II	1.8	1.8	1.8	949–1,137	23,004	23,004
----Assistant I	4	4	4	831–991	44,352	44,352
Clerk	0.5	0.5	0.5	638–760	4,002	4,002

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Receiving:				SALARY RANGE		
Senior Storekeeper	1.4	1	1	969–1,161	13,932	13,932
Storekeeper	0.4	1	1	848–1,015	10,176	10,176
Automotive Equipment Operator	3	3	3	813–928	31,968	31,968
Secretary I Shorthand	0.1	–	–	760–908	–	–
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Storehouse-Current:						
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Stores Supervisor	1	1	1	1,217–1,464	16,032	16,032
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Stores Worker	1	1	1	888–1,063	12,756	12,756
Storekeeper	0.6	1	1	848–1,015	10,656	10,656
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Custodian	0.4	–	–	743–888	–	–
Telephone & Telegraph-Current:						
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Communications Attendant	1	1	1	908–1,087	13,044	13,044
Communications Attendant	2.5	2.5	2.5	727–868	25,152	25,152
Uc Garage-Current:						
Management Services Officer I	1	1	1	1,275–1,683	19,884	19,884
Lead Automotive Mechanic	0.2	1	1	1,191–1,429	17,148	17,148
Automotive Mechanic	1.8	1	1	1,191–1,365	15,660	15,660
Administrative Assistant II	0.9	1	1	949–1,137	11,388	11,388
Assistant Automotive Mechanic	0.8	1	1	928–1,111	13,332	13,332
Automotive Attendant	2.1	3	3	813–969	33,012	33,012
Senior Clerk	1	1	1	727–868	10,176	10,176
Public Information-publications:						
Public Information Manager	1	1	1	2,350–2,417	28,200	28,200
Sr Public Info Rep	2	2	2	1,607–1,938	46,512	46,512
Publications Manager	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Senior Writer	0.6	0.8	0.8	1,305–1,569	13,473	13,473
Administrative Assistant II	1	1	1	949–1,137	11,388	11,388
----Assistant I	1.5	1.5	1.5	831–991	16,344	16,344
General Assistance	45.5	14.4	14.4	(341,925)	171,348	171,348
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	172.7	155.6	155.6	$2,256,804	$2,455,369	$2,455,369
Auxiliary Enterprises						
Student Housing & Feeding:						
Director (functional Area)	1	1	1	2,117–3,667	26,100	26,100
Food Service Coordinator	1	1	1	1,805–2,179	23,796	23,796
Management Services Officer	1	1	1	1,683–2,231	25,320	25,320
Principal Food Service Manager	1	1	1	1,569–1,893	22,716	22,716
Residence Halls Manager III	1	1	1	1,464–1,765	21,180	21,180
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Senior Food Service Manager	2	2	2	1,365–1,644	37,296	37,296
Residence Halls Manager II	1	1	1	1,336–1,607	19,284	19,284
Food Service Manager	1.7	3	3	1,191–1,429	45,732	45,732
Residence Halls Manager I	2	2	2	1,111–1,336	31,332	31,332
Administrative Assistant III	1.6	2	2	1,087–1,305	31,320	31,320
Senior Custodian Supervisor	1	1	1	1,063–1,275	15,300	15,300
Admin Asst	–	1	1	991–1,191	9,360	9,360
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Principal Clerk	1	1	1	831–991	11,892	11,892
Key Entry Operator	–	1	1	760–908	9,120	9,120
Cashier	1	1	1	727–868	8,724	8,724
Senior Clerk	–	1	1	727–868	8,724	8,724
Parking Operation-Current:						
Management Services Officer I	1	1	1	1,275–1,683	19,488	19,488
Senior Parking Supervisor	1	1	1	1,063–1,275	13,932	13,932
Senior Cashier	1	1	1	831–991	11,892	11,892
Principal Clerk	1	1	1	831–991	11,892	11,892
Parking Representative	9.7	11	11	813–969	117,756	117,756
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Ucsb Child Care Center:						
Child Care Center Coordinator	1	–	–	1,137–1,365	–	–
Senior Clerk	0.8	–	–	727–868	–	–
Grad Rsdt-rsdt Asst	4	–	–	681–813	–	–
Clerk	0.1	–	–	638–760	–	–
General Assistance	215.5	212.8	212.8	(1,749,993)	1,540,963	1,540,963
TOTALS, AUXILIARY ENTERPRISES	256.5	253.8	253.8	$2,290,851	$2,132,707	$2,132,707
Merits And Promotions						
Academic	–	–	–	–	331,600	331,600
Staff Personnel	–	–	–	–	300,410	300,410
Totals, Merits and Promotions	–	–	–	–	632,010	632,010
TOTALS, SANTA BARBARA CAMPUS	2,898.5	2,840.1	2,840.1	$40,726,872	$44,582,909	$44,582,909

IRVINE CAMPUS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	56,000	56,000
Assistant Chancellor	1	1	1	2,550–3,867	31,500	31,500
Secretary III	0.5	1	1	949–1,137	12,240	12,240
Principal Clerk	–	1	1	831–991	9,972	9,972
Secretary II	2.4	2	2	831–991	22,308	22,308
Chancellor-Affirmative Action:						
Affirmative Action Officer	1	1	1	2,350	28,200	28,200
----Assistant II	1	1	1	949–1,137	13,044	13,044
Vice-Chancellor-Academic Affair:						
Vice Chancellor	1	1	1	2,283–4,416	49,700	49,700
Assistant Vice Chancellor	1	1	1	2,025–3,250	36,500	36,500
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Principal Administrative	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	1.2	2	2	1,607–1,938	42,540	42,540
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Senior Editor	0.9	0.9	0.9	1,305–1,569	15,269	15,269
Administrative Assistant III	2	2	2	1,087–1,305	27,288	27,288
Administrative Assistant II	0.9	1	1	949–1,137	13,644	13,644
Secretary III	0.2	1	1	949–1,137	12,480	12,480
Principal Clerk	1.2	2	2	831–991	21,864	21,864
Administrative Assistant I	0.6	–	–	831–991	–	–
----Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	2.8	3	3	831–991	33,204	33,204
Secretary I Shorthand	1	1	1	760–908	10,416	10,416
Senior Typist Clerk (a)	0.8	1.5	1.5	727–868	13,932	13,932
Secretary I	0.8	1	1	727–868	9,120	9,120
Vice Chancellor-Student Affairs:						
Vice Chancellor	1	1	1	2,283–4,416	41,600	41,600
Assistant Vice Chancellor	1	1	1	2,025–3,250	32,000	32,000
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	9,972	9,972
Contracts & Grants Office:						
Pr Admin Analyst	1	1	1	1,938–2,340	28,080	28,080
Senior Administrative Analyst	0.5	–	–	1,607–1,938	–	–
Administrative Analyst	0.3	1	1	1,336–1,607	16,380	16,380
Asst Admin Analyst	0.8	–	–	1,111–1,336	–	–
Administrative Assistant II	1.1	3	3	949–1,137	37,788	37,788
----Assistant I	1.2	1	1	831–991	10,896	10,896
Vice Chancellor-Business & Fina:						
Vice Chancellor	1	1	1	2,283–4,416	43,400	43,400
Assistant Vice Chancellor	1	1	1	2,025–3,250	34,500	34,500
Management Services Officer	1	1	1	1,683–2,231	26,364	26,364
Processing Systems Analyst	0.6	1	1	1,683–2,031	23,256	23,256
Senior Administrative Analyst	0.3	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	0.8	1	1	1,336–1,607	16,032	16,032
Administrative Assistant II	1	2	2	949–1,137	25,032	25,032
Administrative Assistant I	0.4	1	1	831–991	9,972	9,972
Secretary II	0.2	–	–	831–991	–	–
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Accounting:						
Accounting Officer	1	1	1	2,308–3,300	29,300	29,300
Principal Accountant II	1	1	1	1,938–2,340	26,772	26,772
Senior Accountant	2	3	3	1,607–1,938	63,564	63,564
Accountant	4.6	5	5	1,336–1,607	92,496	92,496
Assistant Accountant	2	3	3	1,111–1,336	43,296	43,296
----Assistant III	0.5	1	1	1,087–1,305	13,644	13,644
----Assistant II	2.3	2	2	949–1,137	25,536	25,536
----Assistant I	13.5	16	16	831–991	173,784	173,784
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Senior Clerk	5	7	7	727–868	64,308	64,308
Senior Typist Clerk (a)	0.5	3	3	727–868	28,656	28,656
Clerk	–	1	1	638–760	8,340	8,340
Physical Planning & Const:						
Principal Architect	0.8	–	–	2,179–2,632	–	–
Senior Architect	0.1	–	–	1,983–2,396	–	–
Principal Planner	1	–	–	1,983–2,396	–	–
Manager (functional Area)	1	1	1	1,958–3,058	32,200	32,200
Senior Educational Facility	1	–	–	1,938–2,340	–	–
Secretary II	1	0.5	0.5	831–991	5,946	5,946
Office Of Inst Studies & Budget:						
Director (functional Area)	1	1	1	2,117–3,667	29,500	29,500
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Processing Systems Analyst	1	1	1	1,683–2,031	23,796	23,796
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Senior Budget Analyst	2.1	3	3	1,607–1,938	61,644	61,644
Systems Analyst	0.8	1	1	1,397–1,683	19,284	19,284
Administrative Analyst	–	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	0.9	1	1	949–1,137	11,892	11,892
Senior Clerk	0.8	1	1	727–868	8,724	8,724
Building Programs Clearing:						
Principal Engineer	–	1	1	2,179–2,632	31,584	31,584
Senior Architect	–	1	1	1,983–2,396	28,080	28,080
Pr Constr Inspector	–	1	1	1,893–2,284	24,960	24,960
Senior Engineer	–	2	2	1,893–2,284	54,816	54,816

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Educational Facility Planner	–	1	1	1,765–2,128	25,536	25,536
Associate Architect	–	3	3	1,724–2,080	68,364	68,364
Sr Facility Req Analyst	–	1	1	1,607–1,938	21,180	21,180
Pr Architectural Assoc	–	3	3	1,569–1,893	64,572	64,572
Assoc Constr Inspector	–	4	4	1,569–1,893	90,864	90,864
Assistant Engineer	–	1	1	1,365–1,644	17,148	17,148
Architectural Associate	–	1	1	1,246–1,429	14,952	14,952
Principal Drafting Technician	–	1	1	1,246–1,497	17,148	17,148
Administrative Assistant II	–	3	3	949–1,137	38,676	38,676
Principal Clerk	–	2	2	831–991	19,944	19,944
Secretary II	–	1	1	831–991	11,388	11,388
Drafting Technician	–	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	–	4	4	727–868	37,992	37,992
Cashier:						
Cashiers Office Manager I	0.8	1	1	1,087–1,305	14,604	14,604
Senior Cashier	0.9	1	1	831–991	10,896	10,896
Cashier	0.9	1	1	727–868	9,756	9,756
Collection Department:						
Management Services Officer I	0.8	1	1	1,275–1,683	16,884	16,884
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Principal Clerk	–	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	–	1	1	727–868	9,120	9,120
Administrative Services-Lba:						
Management Services Officer I	0.8	1	1	1,275–1,683	17,292	17,292
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2	2	2	831–991	23,784	23,784
Senior Clerk	5.6	6	6	727–868	61,164	61,164
Equipment Management:						
Management Services Officer I	0.3	1	1	1,275–1,683	17,292	17,292
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Principal Clerk	1	1	1	831–991	11,892	11,892
Personnel:						
Personnel Manager	1	1	1	2,233–2,742	32,900	32,900
Principal Personnel Analyst II	0.8	1	1	1,938–2,340	28,080	28,080
Principal Personnel Analyst I	0.3	–	–	1,765–2,128	–	–
Senior Personnel Analyst	2.8	3	3	1,607–1,938	67,692	67,692
Personnel Analyst	3.3	3	3	1,336–1,607	55,248	55,248
Senior Employment	1	1	1	1,275–1,533	16,764	16,764
Administrative Assistant III	0.3	1	1	1,087–1,305	14,292	14,292
Administrative Assistant II	0.8	–	–	949–1,137	–	–
----Assistant II	0.3	1	1	949–1,137	12,480	12,480
----Assistant I	2.5	2	2	831–991	20,832	20,832
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	29,100	29,100
Principal Buyer	0.6	1	1	1,683–2,031	24,372	24,372
Senior Buyer	4.4	5	5	1,464–1,765	100,212	100,212
Buyer	2.8	3	3	1,217–1,464	47,472	47,472
Assistant Buyer	0.5	1	1	1,063–1,217	12,756	12,756
Administrative Assistant II	2.2	2	2	949–1,137	27,288	27,288
Principal Clerk	3.5	4	4	831–991	42,192	42,192
Senior Typist Clerk (a)	2.9	3	3	727–868	29,952	29,952
Clerk	0.3	–	–	638–760	–	–
Director Hospital & Clinics Dev:						
Staff Officer I	0.6	–	–	1,765–2,128	–	–
Senior Administrative Analyst	0.5	–	–	1,607–1,938	–	–
Public Information Rep	0.3	–	–	1,464–1,765	–	–
Secretary I Shorthand	0.6	–	–	760–908	–	–
General Assistance	33.4	12.6	12.6	(316,338)	139,968	139,968
TOTALS, GENERAL ADMINISTRATION	170.5	201.4	201.4	$2,530,968	$3,286,295	$3,286,295
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean - Acting	0.3	–	–	2,183	–	–
Dean	4.5	4.5	4.5	2,175–5,417	162,850	162,850
Professor - 9-Months	128.4	159.6	159.6	1,883–2,933	4,577,338	4,577,338
Prof-9 Mo-Visiting-1-9 Pymt	2.0	–	–	1,883–2,933	–	–
University Professor	1	1	1	1,883–2,933	43,839	43,839
Assoc Prof-11 Mo	0.1	–	–	1,817–2,408	–	–
Supr Of Phscl Educ-9 Mo	2	3	3	1,742–2,408	72,300	72,300
Acad Asst To The Vice Chan	0.7	1	1	1,575–1,883	21,950	21,950
Associate Professor - 9-Months	95	149.1	149.1	1,567–2,075	3,092,940	3,092,940
Assoc Prof - 9 mo. vist - 1/9 Pym	1.2	–	–	1,567–2,075	–	–
Asso Supr Of Phscl Educ-9 Mo	2	1	1	1,408–1,608	18,200	18,200
Associate Director	1	–	–	1,383–3,933	–	–
Assistant Dean	1	–	–	1,383–3,133	–	–
Senior Lecturer - 11-Months -	1	1	1	1,331–2,987	32,112	32,112
Lecturer - 11-Months	0.5	–	–	1,331–2,987	–	–
Supervisor Of Teacher	10.6	8	8	1,331–1,907	168,936	168,936
Associate Dean	3	5	5	1,308–4,350	136,750	136,750

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Director	1.3	0.9	0.9	1,261–4,745	25,592	25,592
Assistant Professor - 9-Months	81.1	117.4	117.4	1,258–1,642	1,906,267	1,906,267
Teaching Assistant	142.8	142.3	142.3	1,196	1,531,179	1,531,179
Asst Prof-9 Mo-Acting	1.7	–	–	1,195–1,401	–	–
Asst Prof-9 Mo-Visiting	2	–	–	1,195–1,401	–	–
Lecturer - 9-Months	32.5	–	–	1,162–2,676	–	–
Lecturer - 9-Months - 1-9th	2.2	–	–	1,162–2,554	–	–
Lect-9 Mo-Security Emp	10	12	12	1,162–2,554	257,784	257,784
Asst Supr Of Phscl Educ-9 Mo	–	2	2	1,133–1,508	32,800	32,800
Associate In - 9-Months	2.1	–	–	883–1,086	–	–
Assoc In----Grd Stu-9 Mo	0.1	–	–	883–1,086	–	–
Assoc In----9 Mo-1-9 Pymt	1.8	–	–	883–1,086	–	–
Asso In----Grd Stu 9 Mo-1-9	16.5	–	–	883–1,086	–	–
Stipend - Chm Of The Dept	–	–	–	–	22,275	22,275
Summer Differential	–	–	–	–	45,416	45,416
Administrative Stipend	–	–	–	–	68,400	68,400
Staff Personnel:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	24,300	24,300
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Prin Admin Analyst I	–	1	1	1,765–2,128	21,180	21,180
Asst To The Dean-dir-chm II	2	2	2	1,765–2,128	48,792	48,792
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Mgt Serv Officer III	1	1	1	1,683–2,231	26,364	26,364
Senior Administrative Analyst	0	1	1	1,607–1,938	20,688	20,688
Admin Serv Officer II	1.7	1	1	1,607–1,938	23,256	23,256
Mgt Serv Officer II	1.3	2	2	1,464–1,938	43,728	43,728
Asst To The Dean-dir-chm I	1	2	2	1,464–1,765	39,972	39,972
Prin Lab Glassblower	1	1	1	1,464–1,765	21,180	21,180
Senior Museum Scientist	1	1	1	1,464–1,765	21,180	21,180
Prod Mgr Theatre Arts	0.4	0.5	0.5	1,429–1,724	9,414	9,414
Prin Electronics Tech	1	1	1	1,429–1,724	20,688	20,688
Prin Lab Tech	3	3	3	1,429–1,724	62,064	62,064
Staff Research Associate III	2	2	2	1,336–1,607	38,568	38,568
Prod Supr Theatre Arts	1	1	1	1,305–1,569	17,568	17,568
Mgt Serv Officer I	1	1	1	1,275–1,683	19,884	19,884
Automotive Mechanic	0.8	0.8	0.8	1,217–1,397	12,573	12,573
Laboratory Assistant IV	5	5	5	1,217–1,464	86,304	86,304
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Television Technician	1	1	1	1,161–1,336	15,300	15,300
Recording Technician	1	1	1	1,161–1,397	16,032	16,032
Senior Scene Technician	0.8	1	1	1,137–1,365	14,952	14,952
Electronics Technician	1	1	1	1,137–1,305	15,660	15,660
Asst Admin Analyst	3	4	4	1,111–1,336	55,872	55,872
Deptl Admin Asst III	1	–	–	1,087–1,305	–	–
Administrative Assistant III	8.5	10.3	10.3	1,087–1,305	149,871	149,871
----Assistant III	3.3	3.3	3.3	1,087–1,305	46,149	46,149
Senior Wardrobe Technician	2	2	2	1,063–1,275	27,864	27,864
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	0.9	1	1	1,063–1,275	15,300	15,300
Senior Drafting Technician	1	1	1	1,040–1,246	13,044	13,044
Senior Nursery Technician	1	1	1	1,015–1,217	14,604	14,604
Laboratory Assistant III	4.6	5	5	1,015–1,217	68,556	68,556
Administrative Assistant	0.1	–	–	991–1,191	–	–
Admin Asst	0.5	–	–	991–1,191	–	–
Counselor I	0.9	1	1	969–1,161	13,932	13,932
Senior Storekeeper	0.5	0.5	0.5	969–1,161	6,761	6,761
Deptl Admin Asst II	3.5	–	–	949–1,137	–	–
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	14.4	18.8	18.8	949–1,137	246,909	246,909
----Assistant II	10.4	10.5	10.5	949–1,137	135,414	135,414
Scene Technician	0.2	–	–	949–1,137	–	–
Senior Coder	1	1	1	888–1,063	12,756	12,756
Nursery Technician	1	1	1	888–1,063	12,756	12,756
Storekeeper	0.5	0.9	0.9	848–1,015	9,247	9,247
Laboratory Assistant II	1.9	2	2	848–1,015	23,808	23,808
Principal Clerk	16.1	19.5	19.5	831–991	218,607	218,607
Principal Typist Clerk	1.1	1.5	1.5	831–991	17,340	17,340
Administrative Assistant I	6.5	10	10	831–991	111,108	111,108
----Assistant I	5.6	8	8	831–991	87,396	87,396
Secretary II	25.5	30.3	30.3	831–991	344,651	344,651
Senior Typist Clerk (b)	5.1	5.5	5.5	760–908	56,322	56,322
Secretary I Shorthand	27.5	30.3	30.3	760–908	304,980	304,980
Laboratory Assistant I	2	3	3	743–888	30,624	30,624
Senior Clerk	4.9	8.8	8.8	727–868	84,414	84,414
Senior Typist Clerk (a)	15.5	14.8	14.8	727–868	140,307	140,307
Secretary I	4.4	6.3	6.3	727–868	59,603	59,603
Clerk	0.7	1.2	1.2	638–760	9,271	9,271
General Assistance	105.4	79.5	79.5	(1,251,729)	641,823	641,823
Health Sciences:						
Academic:						
Prof Of-In Rsdn-Sft-Preclin	0.3	–	–	2,416–3,050	–	–
Prof-Cdpsp	34	44	44	2,233–6,041	2,308,354	2,308,354
Prof-11mo	7.4	8	8	2,183–3,400	265,700	265,700
Prof-11 Mo-Visiting	–	1	1	2,183–3,400	29,000	29,000

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clinical Professor - 11-Months	1.3	–	–	2,183–3,400	–	–
Prof Of---In Rsdn-11 Mo	0.7	–	–	2,183–3,400	–	–
Adjunct Professor - 11-Months	0.1	–	–	2,183–3,400	–	–
Dean	1	1	1	2,175–5,417	41,762	41,762
Assoc Prof-11 Mo-Clin	–	1	1	1,908–2,408	22,900	22,900
Assoc Prof-Cdpsp	15.5	21.5	21.5	1,908–4,005	833,542	833,542
Professor - 9-Months	1.5	1.7	1.7	1,883–2,933	46,682	46,682
Assoc Prof-11 Mo	9.9	12	12	1,817–2,408	290,100	290,100
Assoc Clin Prof-11 Mo	5.5	–	–	1,817–2,408	–	–
Asso Prof Of---In Rsdn-11 M	1.1	2.0	2.0	1,817–2,408	44,475	44,475
Asso Adjunct Prof-11 Mo	0.9	–	–	1,817–2,578	–	–
Academic-Administrator III	0.3	–	–	1,760–2,444	–	–
Asst Prof Of---In Rsdn-11 M	0.7	–	–	1,600–1,708	–	–
Asst Prof Of-In Rsdn-Sft-Pre	1.3	–	–	1,600–2,133	–	–
Asst Adjunct Prof-9 Mo	1.7	1	1	1,600–1,925	32,200	32,200
Associate Professor - 9-Months	0.7	0.7	0.7	1,567–2,075	14,070	14,070
Asst Prof-11 Mo-Clin	0.4	9.3	9.3	1,508–2,000	192,755	192,755
Asst Prof-11 Mo	10.6	19	19	1,458–1,908	372,900	372,900
Asst Clin Prof-11 Mo	9.2	–	–	1,458–1,908	–	–
Assistant Dean	0.4	–	–	1,383–3,133	–	–
Lecturer - 11-Months	2.3	–	–	1,331–2,987	–	–
Sr Lect-11 Mo-Ccm-Cont	1	1	1	1,331–2,987	26,076	26,076
Lect-11 Mo-Ccm-Cont	3.8	3.8	3.8	1,331–2,987	83,077	83,077
Associate Dean	1.4	2.6	2.6	1,308–4,350	78,161	78,161
Instructor - 11-Months	0.8	–	–	1,233	–	–
Clin Instructor-11 Mo	0.9	–	–	1,233	–	–
Asst Prof-Cdpsp	18.3	37	37	1,020–3,255	1,067,714	1,067,714
Associate In - 11-Months	4.7	–	–	1,013–1,461	–	–
Staff Personnel:						
Prin Admin Analyst II	–	1	1	1,938–2,340	26,148	26,148
Prin Admin Analyst I	–	1	1	1,765–2,128	23,796	23,796
Sr Student Affrs Officer	–	0.5	0.5	1,336–1,607	8,382	8,382
Associate Dean (functional	1	–	–	2,375–2,733	–	–
Staff Officer I	1	–	–	1,765–2,128	–	–
Management Services Officer	0.3	2.3	2.3	1,683–2,231	45,906	45,906
Senior Administrative Analyst	0.3	1.7	1.7	1,607–1,938	32,783	32,783
Management Services Officer II	2	3	3	1,464–1,938	53,232	53,232
Staff Research Associate IV	0.3	1	1	1,464–1,765	17,568	17,568
Administrative Analyst	1.8	0.8	0.8	1,336–1,607	14,463	14,463
Budget Analyst	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	1.8	1	1	1,336–1,607	19,284	19,284
Management Services Officer I	0.8	0.5	0.5	1,275–1,683	8,874	8,874
Deptl Admin Asst IV	0.5	–	–	1,246–1,497	–	–
Administrative Assistant IV	0.5	1	1	1,246–1,497	17,964	17,964
Staff Research Associate II	3.7	3.5	3.5	1,217–1,464	59,994	59,994
Editor	1.7	2	2	1,137–1,365	29,628	29,628
Deptl Admin Asst III	2.1	–	–	1,087–1,305	–	–
Administrative Assistant III	3.9	5.7	5.7	1,087–1,305	87,329	87,329
Staff Research Associate I	3.5	3.6	3.6	1,063–1,275	51,355	51,355
Senior Graphic Compositor	0.8	1	1	949–1,137	12,480	12,480
Deptl Admin Asst II	2.6	–	–	949–1,137	–	–
Office Supervisor I	0.8	1	1	949–1,137	12,480	12,480
Administrative Assistant II	6.5	9.5	9.5	949–1,137	121,950	121,950
---Assistant II	1.4	2.5	2.5	949–1,137	31,818	31,818
Graphic Compositor	0.3	–	–	868–1,040	–	–
Animal Technician	1	1	1	848–1,015	10,656	10,656
Laboratory Assistant II	1.4	1	1	848–1,015	12,180	12,180
Principal Clerk	6.7	9.5	9.5	831–991	102,744	102,744
Deptl Admin Asst I	0.5	–	–	831–991	–	–
Administrative Assistant I	2.3	4	4	831–991	44,616	44,616
---Assistant I	1	2	2	831–991	21,864	21,864
Secretary II	26.5	27.3	27.3	831–991	306,347	306,347
Secretary I Shorthand	16.5	18	18	760–908	178,812	178,812
Sr Typist Clerk (b)	–	1	1	760–908	9,120	9,120
Laboratory Asst I	–	1	1	743–888	8,916	8,916
Senior Clerk	1.9	3.3	3.3	727–868	32,052	32,052
Senior Typist Clerk (a)	5.3	6.5	6.5	727–868	60,960	60,960
Secretary I	4	6.5	6.5	727–868	58,410	58,410
Clerk	0.5	–	–	638–760	–	–
General Assistance	112.5	290.1	290.1	(1,907,239)	1,712,729	1,712,729
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,217.5	1,506.9	1,506.9	$20,057,453	$24,899,009	$24,899,009
Summer Session						
Dean Of Univ Extension	0.3	0.3	0.3	2,758–3,417	10,590	10,590
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
General Assistance	11.1	12	12	(203,672)	230,670	230,670
TOTALS, SUMMER SESSION	12.4	13.3	13.3	$227,541	$256,920	$256,920

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Organized Activities-Hospitals & Clinics						
Admin Fiscal Services:				SALARY RANGE		
Dir Of Hosp & Clinics	1	1	1	4,225–5,417	50,700	50,700
Executive Associate Director	1	1	1	3,400	40,800	40,800
Associate Director (functional	6	6	6	2,133–3,183	178,500	178,500
General Assistance	2,806.1	2,881.3	2,881.3	(27,408,347)	36,872,405	36,872,405
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,814.0	2,889.2	2,889.2	$27,666,790	$37,142,405	$37,142,405
Organized Activities-Other						
Intercollegiate Athletics:						
Senior Administrative Analyst	0.4	1	1	1,607–1,938	20,196	20,196
Senior Writer	0.8	0.9	0.9	1,305–1,569	15,088	15,088
Automotive Mechanic	0.3	0.3	0.3	1,217–1,397	4,191	4,191
Administrative Assistant III	0.3	0.3	0.3	1,087–1,305	3,411	3,411
Senior Storekeeper	0.1	0.1	0.1	969–1,161	1,531	1,531
Administrative Assistant II	0	–	–	949–1,137	–	–
Storekeeper	0.1	0.1	0.1	848–1,015	1,462	1,462
Administrative Assistant I	0.4	0.5	0.5	831–991	4,986	4,986
Secretary II	0.4	0.5	0.5	831–991	4,986	4,986
Secretary I	0.4	0.5	0.5	727–868	4,458	4,458
General Assistance	56.1	7.9	7.9	(759,851)	48,080	48,080
TOTALS, ORGANIZED ACTIVITIES-OTHER	59.2	12.0	12.0	$801,591	$108,389	$108,389
Organized Research						
General Campus:						
Academic:						
Res----9 Mo-Stfd	–	0.5	0.5	1,883–2,933	15,812	15,812
Asst Res---11 Mo	0	–	–	1,458–1,908	–	–
Associate Director	0.3	0.5	0.5	1,383–3,933	13,100	13,100
Assoc Librn-Po Car Status	1	1	1	1,320–1,899	16,584	16,584
Director	0.3	1.3	1.3	1,261–4,745	45,440	45,440
Summer Differential	–	–	–	–	5,840	5,840
Administrative Stipend	–	–	–	–	9,000	9,000
Staff Personnel:						
Senior Administrative Analyst	0.7	1	1	1,607–1,938	22,716	22,716
Staff Research Associate III	–	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Office Supervisor I	0.9	1	1	949–1,137	12,756	12,756
Administrative Assistant II	0.9	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (b)	0.5	0.5	0.5	760–908	5,448	5,448
Secretary I Shorthand	0.8	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	0.9	1	1	727–868	9,528	9,528
General Assistance	21.7	9.6	9.6	(267,842)	72,442	72,442
Health Sciences:						
General Assistance	3.6	–	–	(40,887)	1,725	1,725
TOTALS, ORGANIZED RESEARCH	32.6	20.4	20.4	$414,875	$288,243	$288,243
Libraries						
Library Administration:						
University Librarian	1	1	1	2,750–3,775	39,000	39,000
Associate University Librarian	0.9	1	1	1,942–3,017	33,500	33,500
Assistant University Librarian	–	1	1	1,833–2,917	28,700	28,700
Librarian - Career Status	0.9	2	2	1,773–2,458	45,576	45,576
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	0.2	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1.8	2	2	949–1,137	26,688	26,688
----Assistant II	0.8	1	1	949–1,137	13,044	13,044
Sr Automotive Equip Op	0.7	0.8	0.8	928–1,111	10,666	10,666
Storekeeper	0.4	0.8	0.8	848–1,015	7,632	7,632
Principal Clerk	2.3	1.8	1.8	831–991	20,811	20,811
Secretary II	1.4	2	2	831–991	21,312	21,312
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Library Automation:						
Librarian - Career Status	1	1	1	1,773–2,458	25,872	25,872
Processing Systems Analyst	1	1	1	1,683–2,031	22,176	22,176
Programmer	1.9	2	2	1,397–1,683	38,124	38,124
----Assistant I	1.8	2	2	831–991	22,308	22,308
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Library Aul Operations:						
Assistant University Librarian	1	1	1	1,833–2,917	31,300	31,300
Library T-p - Acquisitions:						
Assoc Librn-Car Status	2.5	3.5	3.5	1,320–1,899	65,184	65,184
Library Assistant IV	3	3	3	1,087–1,305	45,564	45,564
Asst Librn-Po Career	3	2	2	1,077–1,382	29,268	29,268
Library Assistant III	4	5	5	949–1,137	63,012	63,012
Library Assistant II	3.3	3	3	831–991	33,936	33,936
Secretary I	1	1	1	727–868	9,972	9,972
Library T-p - Cataloging:						
Librarian - Career Status	0.3	1	1	1,773–2,458	22,788	22,788
Assoc Librn-Car Status	2.2	4	4	1,320–1,899	72,972	72,972
Library Assistant IV	3	3	3	1,087–1,305	45,564	45,564
Asst Librn-Po Career	1.5	0.5	0.5	1,077–1,382	7,500	7,500

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Library Assistant III	2.9	4	4	949–1,137	51,948	51,948
Library Assistant II	4.5	4.5	4.5	831–991	50,064	50,064
Library Assistant I	4.4	4	4	727–868	40,332	40,332
Library T-p - Serials:						
Assoc Librn-Car Status	3	3	3	1,320–1,899	53,760	53,760
Library Assistant IV	1.8	2	2	1,087–1,305	29,952	29,952
Library Assistant III	1	1	1	949–1,137	11,892	11,892
Library Assistant II	4.5	5.3	5.3	831–991	58,599	58,599
Library Assistant I	1.9	1	1	727–868	9,120	9,120
Library Public Services Office:						
Assistant University Librarian	1	–	–	1,833–2,917	–	–
Librarian - Career Status	0.3	–	–	1,773–2,458	–	–
Secretary II	0.6	–	–	831–991	–	–
Library P-s - Circulation:						
Librarian - Career Status	1	1	1	1,773–2,458	21,276	21,276
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Asst Librn-Po Career	1	1	1	1,077–1,382	14,268	14,268
Library Assistant III	3	3	3	949–1,137	40,932	40,932
Library Assistant II	3.9	4	4	831–991	44,640	44,640
Library Assistant I	2	2	2	727–868	19,944	19,944
Library P-s - Government Publs:						
Librarian - Career Status	1	1	1	1,773–2,458	21,276	21,276
Assoc Librn-Car Status	1	2	2	1,320–1,899	34,428	34,428
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Asst Librn-Po Career	1	–	–	1,077–1,382	–	–
Library Assistant III	1	1	1	949–1,137	12,756	12,756
Library Assistant II	2	2	2	831–991	23,280	23,280
Library P-s - Reference:						
Librarian - Career Status	2.7	3	3	1,773–2,458	66,876	66,876
Assoc Librn-Car Status	1.9	3	3	1,320–1,899	52,296	52,296
Asst-Librn-Po Career	2	1	1	1,077–1,382	15,000	15,000
Library Assistant II	2	2	2	831–991	22,788	22,788
Library P-s - Special Collectio:						
Assoc Librn-Car Status	2	2	2	1,320–1,899	39,744	39,744
Library Assistant IV	0.3	1	1	1,087–1,305	13,044	13,044
Asst Librn-Po Career	0.3	1	1	1,077–1,382	15,000	15,000
Library Assistant II	0.3	–	–	831–991	–	–
Library Branches - Office:						
Librarian - Career Status	1	1	1	1,773–2,458	24,324	24,324
Asst Librn-Po Car Status	1	1	1	1,077–1,382	15,000	15,000
Secretary I	1	1	1	727–868	10,416	10,416
Library Phys Sci Branch:						
Library Assistant IV	1	1	1	1,087–1,305	14,952	14,952
Library Assistant I	1	1	1	727–868	9,528	9,528
Library Bio Sci Branch:						
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Library Assistant II	1	1	1	831–991	10,896	10,896
Library Cpb & Museum Branch:						
Library Assistant IV	1	1	1	1,087–1,305	14,952	14,952
Medical Science Library Office:						
Assistant University Librarian	1	1	1	1,833–2,917	29,200	29,200
Administrative Assistant I	1	1	1	831–991	9,972	9,972
Medical Library Service:						
Librarian - Career Status	1	1	1	1,773–2,458	24,324	24,324
Assoc Librn-Car Status	0.9	1	1	1,320–1,899	17,388	17,388
Asst Librn-Po Car Status	0.1	–	–	1,320–1,899	–	–
Library Assistant III	1.8	2	2	949–1,137	25,224	25,224
Library Assistant II	0.2	–	–	831–991	–	–
Medical Library Processing:						
Librarian - Career Status	1	1	1	1,773–2,458	21,276	21,276
Assoc Librn-Car Status	3	3	3	1,320–1,899	56,328	56,328
Library Assistant III	1	1	1	949–1,137	11,892	11,892
Library Assistant II	2.9	3	3	831–991	32,256	32,256
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Ucimc Branch Library:						
Assoc Librn-Car Status	1	2	2	1,320–1,899	35,172	35,172
Asst Librn-Car Status	1	–	–	1,077–1,382	–	–
Library Assistant II	1	1	1	831–991	11,388	11,388
Library Assistant I	1.1	1	1	727–868	9,756	9,756
Learning Resources Center-libra:						
Comm Prod Asst III	1	1	1	1,305–1,569	18,828	18,828
Administrative Assistant I	1	1	1	831–991	11,892	11,892
General Assistance	40.3	21.6	21.6	(290,395)	234,787	234,787
TOTALS, LIBRARIES	168.3	156.6	156.6	$2,076,669	$2,293,235	$2,293,235
University Extension						
University Extension:						
Academic-Administrator Vii	–	0.1	0.1	2,783–3,906	4,687	4,687
Dean Of University Extension	0.7	1	1	2,758–3,417	34,790	34,790
Continuing Educ Spect Vi	–	1	1	2,325–2,567	27,900	27,900
Continuing Educ Spect V	1.2	–	–	2,042–2,233	–	–
Continuing Educ Spect IV	0.7	1	1	1,792–1,967	22,700	22,700
Continuing Educ Spect III	–	1	1	1,558–1,725	19,500	19,500

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Program Promotion Manager I	1	1	1	1,464–1,765	19,728	19,728
Continuing Educ Spect II	1.4	1.7	1.7	1,375–1,508	29,010	29,010
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Continuing Educ Spect I	0.9	3.3	3.3	1,192–1,333	48,604	48,604
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Program Representative I	1	1	1	991–1,191	12,480	12,480
Administrative Assistant II	3	3	3	949–1,137	39,168	39,168
---Assistant II	0	1	1	949–1,137	11,388	11,388
Program Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Cashier	1	1	1	831–991	11,892	11,892
Principal Clerk	–	2	2	831–991	20,832	20,832
Program Assistant I	1.8	3	3	831–991	32,700	32,700
Senior Typist Clerk (a)	12.9	18.1	18.1	727–868	174,635	174,635
General Assistance	34.8	58	58	(464,961)	648,917	648,917
TOTALS, UNIVERSITY EXTENSION	64.3	101.1	101.1	$761,857	$1,225,459	$1,225,459
Extension And Public Service						
S-a-Committee On Arts:						
Manager I, Arts & Lectures	0.5	0.5	0.5	1,336–1,607	9,198	9,198
Administrative Assistant I	0.1	0.5	0.5	831–991	5,208	5,208
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
S-a-Committee On Lectures:						
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Administrative Assistant III	0.1	0.5	0.5	1,087–1,305	6,522	6,522
Administrative Assistant I	0.4	–	–	831–991	–	–
General Assistance	0.4	0.8	0.8	(3,039)	1,450	1,450
TOTALS, EXTENSION AND PUBLIC SERVICE	2.4	2.8	2.8	$29,023	$32,020	$32,020
Maintenance And Operation Of Plant						
Superintendents-M & O:						
Admtr Of Phscl Plant	1	1	1	2,358–2,683	31,900	31,900
Asst Phscl Plant Admtr	1	1	1	1,983–2,396	28,752	28,752
Management Services Officer II	0.8	1	1	1,464–1,938	20,844	20,844
Assistant Business Manager II	0.3	–	–	1,336–1,607	–	–
Assistant Programmer	1	1	1	1,161–1,397	16,764	16,764
Administrative Assistant II	0.9	1	1	949–1,137	13,644	13,644
Principal Clerk	0.7	1	1	831–991	10,416	10,416
Key Entry Operator	2	2	2	760–908	20,388	20,388
Secretary I Shorthand	0.9	1	1	760–908	10,416	10,416
Senior Clerk	1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Plant Service:						
Sr Insp-Plan-Estm	–	1	1	1,607–1,848	21,180	21,180
Supt Of Physl Plant	1	2	2	1,569–1,893	41,544	41,544
Inspector-Planner-Estimator	4	3	3	1,464–1,683	59,652	59,652
Maintenance—Supervisor (b)	2	2	2	1,464–1,683	40,392	40,392
Asst Supt Of Physl Plant	2	2	2	1,397–1,683	40,392	40,392
Maintenance—Supervisor (a)	3	3	3	1,397–1,607	57,852	57,852
Asst Maint Supr (b)	4	4	4	1,336–1,533	71,220	71,220
Asst Chf Steam Oper Eng	1	2	2	1,336–1,533	36,792	36,792
Lead Maintenance—(b)	3.3	2	2	1,305–1,497	35,928	35,928
Asst Maint Supr (a)	1	1	1	1,275–1,464	17,568	17,568
Lead Maintenance(a)	1.3	2	2	1,246–1,429	34,296	34,296
Maintenance— (b)	16	22	22	1,246–1,429	364,020	364,020
Steam Operating Engineer	10.2	10	10	1,246–1,429	171,480	171,480
Stores Supervisor	1	1	1	1,217–1,464	14,604	14,604
Principal Custodian Supervisor	1	1	1	1,217–1,464	17,568	17,568
Automotive Mechanic	1	1	1	1,217–1,397	16,764	16,764
Maintenance— (a)	14.5	19	19	1,191–1,365	295,416	295,416
Pest Control Supervisor	1	1	1	1,111–1,336	16,032	16,032
Material Planner	0.9	1	1	1,111–1,275	15,300	15,300
Grounds Supervisor	3	3	3	1,063–1,275	45,900	45,900
Laborer Supervisor	0.5	1	1	1,015–1,217	14,604	14,604
Sr Bldg Maint Wkr	8.2	12	12	1,015–1,161	152,544	152,544
Senior Storekeeper	0.5	1	1	969–1,161	12,180	12,180
Tree Trimmer	1.5	1	1	969–1,161	13,932	13,932
Pest Control Operator	1.7	3	3	969–1,161	38,916	38,916
Assistant Automotive Mechanic	1	1	1	969–1,161	13,932	13,932
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Stores Worker	1.6	2	2	888–1,063	21,312	21,312
Lead Laborer	0.6	–	–	888–1,063	–	–
Grounds Equipment Operator	2	2	2	888–1,063	25,512	25,512
Building Maintenance Worker	2.9	5.5	5.5	888–1,015	61,020	61,020
Groundskeeper	14.9	16	16	848–1,015	188,640	188,640
Principal Clerk	2	2	2	831–991	23,784	23,784
Laborer	7.8	11	11	813–969	120,804	120,804
Senior Custodian	2.7	2	2	743–888	19,068	19,068
Senior Typist Clerk (a)	1.8	2	2	727–868	20,388	20,388
Assistant Illustrator	0.3	–	–	727–831	–	–
Custodian	3.4	4	4	667–794	34,548	34,548
Clerk	0.8	1	1	638–760	7,656	7,656
General Assistance	28.2	51	51	(151,398)	160,365	160,365
TOTALS, MAINTENANCE AND OPERATION OF PLANT	164.3	211.5	211.5	$1,887,199	$2,519,977	$2,519,977

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Services						
Dean Of Students:				SALARY RANGE		
Dean Of Students	1	1	1	2,542	30,500	30,500
Management Services Officer II	0.3	0.7	0.7	1,464–1,938	13,289	13,289
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Management Services Officer I	0.4	–	–	1,275–1,683	–	–
Comm Prod Asst II	1	–	–	1,087–1,305	–	–
Principal Clerk	0.1	–	–	831–991	–	–
Administrative Assistant I	0.8	1	1	831–991	11,388	11,388
Secretary II	1	1	1	831–991	10,896	10,896
Campus Calendar:						
Administrative Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Principal Clerk	1.8	2.3	2.3	831–991	23,805	23,805
Admissions Office:						
Director (functional Area)	1	1	1	2,117–3,667	25,400	25,400
Programmer	–	1	1	1,397–1,683	16,764	16,764
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	0.7	1	1	1,087–1,305	13,332	13,332
----Assistant II	1.4	2	2	949–1,137	24,144	24,144
Principal Clerk	0.3	–	–	831–991	–	–
Administrative Assistant I	0.4	–	–	831–991	–	–
----Assistant I	4.7	5.6	5.6	831–991	63,187	63,187
Senior Clerk	1.5	2	2	727–868	18,648	18,648
Senior Typist Clerk (a)	0.7	1	1	727–868	8,724	8,724
Secretary I	0.5	1	1	727–868	9,120	9,120
Orsc-eop-Affir Act Outreach:						
Asst Admin Analyst	2	2	2	1,111–1,336	27,864	27,864
Secretary I	0.4	0.5	0.5	727–868	4,560	4,560
Ors-eop-Early Outreach:						
----Assistant III	1	1	1	1,087–1,305	13,644	13,644
Secretary I	0.4	0.5	0.5	727–868	4,560	4,560
Eop-Recruiting Services:						
Pr Student Affrs Officer	1.3	1	1	1,607–1,938	21,660	21,660
Asst School Relations Ofr	0.6	1	1	1,464–1,765	17,568	17,568
Senior Student Affairs Officer	0.6	1	1	1,336–1,607	16,764	16,764
Secretary I Shorthand	1	1	1	760–908	9,972	9,972
Financial Aids:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Pr Student Affrs Officer	1	1	1	1,607–1,938	22,716	22,716
Senior Student Affairs Officer	0.2	0.3	0.3	1,336–1,607	4,008	4,008
Student Affairs Officer	2.4	3.8	3.8	1,111–1,336	53,139	53,139
Asst Admin Analyst	1	1	1	1,111–1,336	16,032	16,032
----Assistant II	1.9	2	2	949–1,137	25,512	25,512
Principal Clerk	0.5	1	1	831–991	9,972	9,972
Administrative Assistant I	0.8	1	1	831–991	10,416	10,416
Secretary I Shorthand	1	1	1	760–908	10,176	10,176
Senior Typist Clerk (a)	5.3	5	5	727–868	48,252	48,252
Financial Aid Admin Allow:						
Senior Student Affairs Officer	0.5	0.8	0.8	1,336–1,607	12,024	12,024
Student Affairs Officer	0.3	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Housing Services:						
Senior Administrative Analyst	0.5	0.5	0.5	1,607–1,938	9,642	9,642
Career Planning & Placement:						
Mgmt Serv Officer III	1	1	1	1,683–2,231	26,364	26,364
Pr Student Affrs Officer	0.7	1	1	1,607–1,938	20,196	20,196
Counseling Psychologist I	0.3	1	1	1,607–1,938	19,284	19,284
Pr Placement Interviewer	1	1	1	1,397–1,683	20,196	20,196
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	9,198	9,198
Placement Interviewer	2	1	1	1,111–1,336	16,032	16,032
Student Affairs Officer	0.1	2	2	1,111–1,336	29,364	29,364
Asst Admin Analyst	0.2	–	–	1,111–1,336	–	–
Administrative Assistant II	0.8	1	1	949–1,137	13,644	13,644
Administrative Assistant I	0.5	1	1	831–991	10,416	10,416
Secretary II	0.4	1	1	831–991	9,972	9,972
Secretary I	1.8	2	2	727–868	18,252	18,252
S-a Publications:						
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Administrative Assistant III	0.1	0.5	0.5	1,087–1,305	6,522	6,522
Administrative Assistant I	0.3	–	–	831–991	–	–
Student Affairs Media:						
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	9,198	9,198
Administrative Assistant I	0.1	0.5	0.5	831–991	5,208	5,208
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
Recreation:						
Recreation Supervisor III	0.6	1	1	1,397–1,683	20,196	20,196
Senior Writer	0.2	0.1	0.1	1,305–1,569	1,676	1,676
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	6,822	6,822

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Recreation Supervisor I	0.5	1	1	1,015–1,217	12,180	12,180
Senior Storekeeper	0.4	0.4	0.4	969–1,161	4,465	4,465
Administrative Assistant II	0.3	0.3	0.3	949–1,137	3,411	3,411
Storekeeper	0.4	0.4	0.4	848–1,015	4,263	4,263
Principal Clerk	0.3	0.5	0.5	831–991	5,208	5,208
Secretary II	0.2	0.2	0.2	831–991	2,083	2,083
Senior Clerk	0.3	0.3	0.3	727–868	2,382	2,382
Senior Typist Clerk (a)	0.3	0.3	0.3	727–868	2,280	2,280
Secretary I	0.2	0.2	0.2	727–868	1,783	1,783
Clerk	0.3	0.3	0.3	638–760	2,561	2,561
Registrars Office:						
Registrar	1	1	1	2,442–2,650	29,300	29,300
Processing Systems Analyst	0.8	1	1	2,031–2,453	26,772	26,772
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Processing Systems Analyst	0.4	1	1	1,683–2,031	23,256	23,256
Assistant Programmer	0.1	–	–	1,161–1,397	–	–
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	0.3	1	1	949–1,137	11,892	11,892
Principal Clerk	3.8	3	3	831–991	35,676	35,676
----Assistant I	0.8	1	1	831–991	10,416	10,416
Senior Clerk	1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	2.9	3	3	727–868	28,668	28,668
Student Support Services:						
Pr Student Affrs Officer	1	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	0.4	1.2	1.2	1,336–1,607	21,479	21,479
Principal Clerk	0.9	–	–	831–991	–	–
Administrative Assistant I	0.1	1	1	831–991	10,416	10,416
Hdcp-intl Student Services:						
Senior Student Affairs Officer	0.5	1	1	1,336–1,607	16,032	16,032
Principal Clerk	0.4	0.5	0.5	831–991	5,208	5,208
Veteran Student Services:						
Senior Student Affairs Officer	0.3	0.3	0.3	1,336–1,607	4,599	4,599
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Std Organization Support Serv:						
Pr Student Affrs Officer	1	1	1	1,607–1,938	23,256	23,256
Student Affairs Officer	1.2	1.8	1.8	1,111–1,336	24,367	24,367
----Assistant II	0.8	0.5	0.5	949–1,137	6,666	6,666
Secretary II	0.8	1	1	831–991	10,416	10,416
Secretary I Shorthand	0.3	–	–	760–908	–	–
Educational Support Services:						
Pr Admin Analyst I	1	1	1	1,765–2,128	22,176	22,176
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	16,764	16,764
Principal Clerk	0.4	0.5	0.5	831–991	5,208	5,208
Administrative Assistant I	0.1	2	2	831–991	20,832	20,832
----Assistant I	0.1	–	–	831–991	–	–
Secretary II	0.6	–	–	831–991	–	–
Student Act-Child Care Ctr:						
Management Services Officer II	0.1	0.3	0.3	1,464–1,938	5,695	5,695
Management Services Officer I	0.2	–	–	1,275–1,683	–	–
----Assistant II	0.8	0.8	0.8	949–1,137	9,360	9,360
Verano Place Pre-School:						
----Assistant II	0.9	1	1	949–1,137	13,044	13,044
Student Health:						
Senior (physician) Diplomate	0.7	0.7	0.7	3,339–4,045	33,978	33,978
Senior (physician)	1	1	1	3,186–3,856	46,272	46,272
Associate (physician)	1.2	1.2	1.2	2,895–3,504	48,732	48,732
Clinical Nurse IV	0.5	–	–	1,607–1,938	–	–
Management Services Officer II	1	1	1	1,464–1,938	22,884	22,884
Administrative Nurse II	0.5	1	1	1,464–1,765	21,180	21,180
Clinical Nurse III	1	1	1	1,464–1,765	19,284	19,284
Clinical Lab Techno II	0.8	1	1	1,305–1,569	18,828	18,828
Clinical Nurse II	2.3	3.8	3.8	1,217–1,464	63,994	63,994
Clinical Nurse I	0.9	0.2	0.2	1,111–1,336	3,206	3,206
Senior Radiologic Technologist	0.8	1	1	1,015–1,217	14,604	14,604
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Med Record Tech	1	1	1	908–1,305	11,136	11,136
Vocational Nurse	0.9	1	1	848–1,015	12,180	12,180
Secretary I Shorthand	1	1	1	760–908	10,416	10,416
Senior Clerk	2	2	2	727–868	19,944	19,944
Hosp Unit Svc Coord II	0.7	1	1	727–868	9,528	9,528
Student Health-Dental:						
Dental Assistant	1	1	1	727–868	10,416	10,416
Student Health-Pharmacy:						
Pharmacist	0.9	1	1	1,724–1,983	24,372	24,372
Counseling Service:						
Counseling Psychologist III	0.1	–	–	1,938–2,340	–	–
Counseling Psychologist II	4.1	4.8	4.8	1,765–2,128	115,572	115,572
Pr Admin Analyst I	–	0.3	0.3	1,765–2,128	5,295	5,295
Counseling Psychologist I	1.6	3.5	3.5	1,607–1,938	70,764	70,764
Counselor II	0.3	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	13,644	13,644
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	1.9	2	2	831–991	22,788	22,788
Secretary I	0.8	1	1	727–868	9,120	9,120

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Affairs Administration:				SALARY RANGE		
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	0.2	0.5	0.5	1,336–1,607	8,016	8,016
Administrative Analyst	0.9	1	1	1,336–1,607	17,568	17,568
Administrative Assistant I	0.9	1	1	831–991	10,896	10,896
Secretary II	0.4	0.5	0.5	831–991	5,208	5,208
S-a Studies & Research:						
Assistant Vice Chancellor	1	1	1	2,025–3,250	28,500	28,500
Senior Administrative Analyst	0.8	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	0.8	1	1	1,336–1,607	17,568	17,568
Asst Admin Analyst	0.2	1	1	1,111–1,336	13,932	13,932
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
Secretary II	0.9	1	1	831–991	10,896	10,896
Med Student Affairs:						
Mgmt Svc Officer III	–	0.5	0.5	1,683–2,231	12,276	12,276
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,580	17,580
Associate Dean	0.4	–	–	1,308–4,350	–	–
Management Services Officer I	1	–	–	1,275–1,683	–	–
----Assistant III	1	1	1	1,087–1,305	14,604	14,604
Asst Prof-Cdpsp	–	0.5	0.5	1,020–3,255	9,765	9,765
----Assistant I	1.7	2	2	831–991	20,592	20,592
Secretary I Shorthand	0.9	1	1	760–908	9,528	9,528
Secretary I	2.1	2	2	727–868	18,480	18,480
General Assistance	43.7	21.3	21.3	(421,957)	188,260	188,260
TOTALS, STUDENT SERVICES	175.9	175.5	175.5	$2,283,384	$2,570,070	$2,570,070
Institutional Services & General Expense						
A-s MTST Auxiliary Unit:						
Administrative Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
Office Supervisor I	0.8	–	–	949–1,137	–	–
Graphic Compositor	1.8	1	1	868–1,040	11,388	11,388
Principal Typist Clerk	1.8	2	2	831–991	21,552	21,552
Senior Typist Clerk (b)	0.9	2	2	760–908	18,240	18,240
Audio Visual S-a:						
Comm Prod Asst II	–	1	1	1,087–1,305	14,292	14,292
Administrative Assistant I	0.1	1	1	831–991	1	
Coord Info Systems Mgmnt:						
Processing Systems Analyst	0.3	1	1	2,031–2,453	24,372	24,372
Senior Programmer	–	1	1	1,683–2,031	20,196	20,196
Programmer	0.1	1	1	1,397–1,683	17,568	17,568
Printing & Reprographic:						
Management Services Officer I	0.3	1	1	1,275–1,683	19,884	19,884
Sr Reprographic Supr	0.8	–	–	1,246–1,497	–	–
Publications Coordinator	0.3	1	1	1,137–1,365	14,604	14,604
Reprographics Supervisor	0.3	1	1	1,063–1,275	13,332	13,332
Photographer	0	–	–	1,040–1,246	–	–
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Pr Reprographic Tech	1.8	1	1	888–1,063	12,756	12,756
Sr Reprographic Tech	0.3	1	1	813–969	10,416	10,416
Senior Clerk	1	1	1	727–868	10,416	10,416
Reprographics Technician	1.4	2	2	727–868	20,832	20,832
Garage:						
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Automotive Mechanic	1	1	1	1,217–1,397	16,764	16,764
Assistant Automotive Mechanic	4	4	4	969–1,161	52,224	52,224
Principal Clerk	1	1	1	831–991	11,892	11,892
Iep Intercampus Bus Service:						
Sr Automotive Equp Op	–	1.2	1.2	928–1,111	15,998	15,998
Mailing Division:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	0.9	1	1	991–1,191	11,892	11,892
Mail Processor	5.1	6	6	831–991	67,920	67,920
Publications:						
Publications Manager	1	1	1	1,607–1,938	21,180	21,180
Senior Photographer	0.3	1	1	1,191–1,429	14,292	14,292
Artist	1	1	1	1,087–1,305	14,292	14,292
Photographer	0.8	–	–	1,040–1,246	–	–
Assistant Editor	1	1	1	1,040–1,246	13,644	13,644
Deptl Admin Asst I	0.3	–	–	831–991	–	–
Administrative Assistant I	0.5	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Receiving:						
Senior Storekeeper	1	1	1	969–1,161	13,332	13,332
Stores Worker	1	1	1	888–1,063	12,756	12,756
Laborer	4	4	4	813–969	42,636	42,636
Storehouse-Current Year:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Stores Worker	2	2	2	888–1,063	25,512	25,512
Storekeeper	–	2	2	848–1,015	20,352	20,352
Principal Clerk	1.4	1.4	1.4	831–991	15,300	15,300
Senior Clerk	1	3	3	727–868	27,864	27,864

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Storehouse Rentals:				SALARY RANGE		
Principal Clerk	0.1	0.1	0.1	831–991	930	930
Telephone & Telegraph:						
Management Services Officer II	0.3	1	1	1,464–1,938	18,108	18,108
Management Services Officer I	0.8	–	–	1,275–1,683	–	–
----Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	0.3	1	1	831–991	10,896	10,896
Communications Attendant	1.3	1.5	1.5	727–868	13,086	13,086
University Relations:						
Assistant Chancellor	1	1	1	2,550–3,867	31,600	31,600
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Public Information:						
Staff Officer I	1	1	1	1,765–2,128	24,372	24,372
Public Info Rep	2	2	2	1,464–1,765	38,592	38,592
Editor	0.5	0.5	0.5	1,137–1,365	7,146	7,146
Secretary I	1.8	2	2	727–868	17,844	17,844
Univ Development Office:						
Staff Officer II	0.1	–	–	1,938–2,340	–	–
Administrative Assistant II	–	1	1	949–1,137	12,480	12,480
Secretary II	0.9	1	1	831–991	9,972	9,972
Senior Clerk	–	1	1	727–868	10,416	10,416
Develmt-Industrial Assoc:						
Staff Officer II	0.8	1	1	1,938–2,340	28,080	28,080
Secretary II	–	1	1	831–991	11,892	11,892
Alumni Affairs Office:						
Administrative Analyst	0.8	1	1	1,336–1,607	16,032	16,032
Secretary II	1	–	–	831–991	–	–
Acc-administration:						
Assistant Chancellor	–	1	1	2,550–3,867	32,100	32,100
Administrative Assistant II	1	–	–	949–1,137	–	–
Administrative Assistant I	–	1	1	831–991	9,972	9,972
Secretary II	0.3	1	1	831–991	11,388	11,388
Acc-eng-Computing Facility:						
Senior Development Engineer	1	1	1	1,983–2,396	27,408	27,408
Associate Development Engineer	–	1	1	1,724–2,080	24,372	24,372
Pr Electronics Tech	–	1	1	1,429–1,724	17,148	17,148
Senior Electronics Technician	1	1	1	1,246–1,497	17,568	17,568
Electronics Technician	0.9	–	–	1,137–1,305	–	–
Bcf-computing Services:						
Pr Processing Sys Analyst	0.7	1	1	2,031–2,453	29,436	29,436
Sr Processing Sys Analyst	1	1	1	1,683–2,031	23,256	23,256
Statistician	0.2	1	1	1,397–1,683	18,461	18,461
Programmer	1	1	1	1,397–1,683	17,568	17,568
Assistant Programmer	–	1	1	1,161–1,397	13,932	13,932
Principal Clerk	0.9	1	1	831–991	11,388	11,388
Icf-computing Services:						
Computer Facility Manager III	0.8	–	–	2,340–2,829	–	–
Computer Facility Manager II	0.2	1	1	2,031–2,453	29,436	29,436
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Senior Programmer	3	3	3	1,683–2,031	72,000	72,000
Programmer	1	1	1	1,397–1,683	18,396	18,396
Computer Ops Supr I	1	1	1	1,336–1,607	16,764	16,764
Senior Computer Operator	0.8	1	1	1,063–1,275	13,332	13,332
Computer Operator	4.1	5	5	928–1,111	58,368	58,368
S-a Office Of School Relations:						
School Relations Officer II	1	1	1	1,938–2,340	25,536	25,536
Senior Student Affairs Officer	1	1	1	1,336–1,607	16,764	16,764
Administrative Assistant I	0.9	1	1	831–991	10,896	10,896
----Assistant I	0.3	–	–	831–991	–	–
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Academic Senate - Sec:						
Administrative Analyst	0.2	1	1	1,336–1,607	16,032	16,032
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Secretary II	1	1	1	831–991	11,892	11,892
Health & Safety:						
Pr Eh&s Techno	1	1	1	2,128–2,571	30,852	30,852
Staff Officer II	0.2	–	–	1,938–2,340	–	–
Sr Eh&s Techno	2	2	2	1,893–2,284	52,944	52,944
Assoc Eh&s Techno	1	1	1	1,644–1,983	21,180	21,180
Sr Eh&s Techn	0.8	2	2	1,191–1,429	31,056	31,056
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	–	1	1	760–908	9,120	9,120
E H & S Hospital Services:						
Assoc Eh&s Techno	0.6	1	1	1,644–1,983	19,728	19,728
Administrative Assistant I	1	1	1	831–991	11,136	11,136
Secretary I Shorthand	0.2	0.5	0.5	760–908	4,560	4,560
Odd Jobber	–	0.5	0.5	638	3,828	3,828
Police:						
Chief Of Police	1	1	1	2,158–2,492	25,900	25,900
Police Sergeant	2	2	2	1,607–1,765	41,376	41,376
Police Officer	7.7	10	10	1,275–1,533	166,752	166,752
Administrative Assistant I	1	1	1	831–991	11,892	11,892
General Assistance	49.8	27	27	(388,374)	264,557	264,557
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	154.7	161.2	161.2	$1,913,473	$2,330,240	$2,330,240

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Auxiliary Enterprises						
Student Housing & Feeding:				SALARY RANGE		
Management Services Officer IV	0.8	1	1	1,938–2,571	28,992	28,992
Counseling Psychologist II	0.9	1	1	1,765–2,128	24,372	24,372
Management Services Officer	0.3	–	–	1,683–2,231	–	–
Principal Student Affairs	1.9	2	2	1,607–1,938	41,328	41,328
Senior Administrative Analyst	0.1	0.5	0.5	1,607–1,938	9,642	9,642
Management Services Officer II	0.9	0.9	0.9	1,464–1,938	17,896	17,896
Senior Student Affairs Officer	5.5	6.3	6.3	1,336–1,607	107,736	107,736
Administrative Analyst	0.7	1	1	1,336–1,607	16,032	16,032
Residence Halls Manager II	1.1	1	1	1,336–1,607	16,764	16,764
Residence Halls Manager I	1.6	2	2	1,111–1,336	29,964	29,964
Senior Building Maintenance	4.8	6	6	1,015–1,161	80,088	80,088
Assistant Residence Halls	0.6	1.4	1.4	969–1,161	17,201	17,201
Administrative Assistant II	1.8	2	2	949–1,137	26,688	26,688
Custodian Supervisor	1	–	–	928–1,111	–	–
Building Maintenance Worker	–	1	1	888–1,015	10,656	10,656
Senior Cashier	1	1	1	831–991	10,896	10,896
Principal Clerk	4.2	4.3	4.3	831–991	48,561	48,561
Administrative Assistant I	0.2	–	–	831–991	–	–
—Assistant I	4	4	4	831–991	43,356	43,356
Secretary II	0.9	1	1	831–991	10,416	10,416
Secretary I Shorthand	0.3	1	1	760–908	9,120	9,120
Senior Custodian	3.4	5	5	743–888	51,912	51,912
Cashier	0.1	0.5	0.5	727–868	4,362	4,362
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Secretary I	0.5	1	1	727–868	9,120	9,120
Custodian	10.3	13	13	667–794	115,032	115,032
Parking Operations:						
Senior Parking Supervisor	1	1	1	1,063–1,275	15,300	15,300
Senior Parking Representative	1	1	1	848–1,015	12,180	12,180
Principal Clerk	1	1	1	831–991	11,388	11,388
Parking Representative	0.8	1	1	813–969	11,136	11,136
Food Service Administration:						
Management Services Officer II	0.1	0.1	0.1	1,464–1,938	1,988	1,988
Asst Rsdn Halls Mgr	0.1	0.1	0.1	969–1,161	1,393	1,393
Principal Clerk	0.3	0.5	0.5	831–991	4,986	4,986
Antrap:						
—Assistant II	0.4	0.5	0.5	949–1,137	6,666	6,666
General Assistance	28.6	16.5	16.5	(159,546)	109,150	109,150
TOTALS, AUXILIARY ENTERPRISES	81.0	78.5	78.5	$801,334	$904,321	$904,321
Merits And Promotions						
Academic	–	–	–	–	248,393	248,393
Staff Personnel	–	–	–	–	57,247	57,247
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$305,640	$305,640
TOTALS, IRVINE CAMPUS	5117.1	5530.4	5530.4	$61,452,157	$78,162,223	$78,162,223

PROGRAMS AND PROVISIONS

Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Dir Of Educ Abroad Progs	1	1	1	3,242	38,900	38,900
Deputy Dir (functl Area)	0.9	0.9	0.9	2,508–3,742	26,265	26,265
Prof-11mo	8.8	–	–	2,183–3,400	–	–
Assoc Dir,educ Abroad Progs	1	1	1	2,083–2,275	26,150	26,150
Professor - 9-Months	0.4	–	–	1,883–2,933	–	–
Associate Prof-11 Mo	8	–	–	1,817–2,408	–	–
Associate Professor - 9-Months	1	16.5	16.5	1,567–2,075	310,201	310,201
Summer Differential	–	–	–	–	360	360
Administrative Stipend	–	–	–	–	3,300	3,300
Staff Personnel:						
Staff Officer II	3	3	3	1,938–2,340	84,240	84,240
Staff Officer I	1	–	–	1,765–2,128	–	–
Administrative Analyst	0.8	1	1	1,336–1,607	17,148	17,148
Program Representative II	1	–	–	1,137–1,365	–	–
Asst Admin Analyst	0.3	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
—Assistant III	1	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	2.8	3	3	949–1,137	38,868	38,868
—Assistant II	0.2	0.5	0.5	949–1,137	5,694	5,694
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	3.6	19	19	831–991	196,164	196,164
Administrative Assistant I	1.1	–	–	831–991	–	–
—Assistant I	–	11	11	831–991	109,692	109,692
Secretary II	2	2	2	831–991	22,788	22,788

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secretary I Shorthand	1.9	1	1	760–908	9,756	9,756
Senior Typist Clerk (a)	1.7	2	2	727–868	17,850	17,850
Secretary I	0.3	1	1	727–868	9,528	9,528
Clerk	0.5	–	–	638–760	–	–
General Assistance	1	0.3	0.3	(12,263)	11,210	11,210
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	45.0	66.1	66.1	$906,705	$970,642	$970,642
Organized Research						
General Campus:						
Academic:						
Librarian - Career Status	1	1	1	1,773–2,458	22,778	22,778
Asso Librn-Car Status	2	2	2	1,320–1,899	41,148	41,148
Director	0.5	0.5	0.5	1,261–4,745	17,350	17,350
Administrative Stipend	–	–	–	–	3,000	3,000
Staff Personnel:						
Management Services Officer I	0.8	1	1	1,275–1,683	15,396	15,396
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Secretary III	1	1	1	949–1,137	13,040	13,040
Library Assistant I	2.9	3	3	727–868	27,996	27,996
General Assistance	4.1	0.2	0.2	(30,812)	5,810	5,810
TOTALS, ORGANIZED RESEARCH	12.5	8.6	8.6	$161,002	$146,518	$146,518
Libraries						
Computerized Information Svcs:						
Senior Programmer	1.2	–	–	1,683–2,031	–	–
Sr ADP Systems Analyst	1	1	1	1,683–2,031	21,180	21,180
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Asst Librn-Po Car Status	1	1	1	1,077–1,382	13,536	13,536
Administrative Assistant	–	1	1	991–1,191	11,892	11,892
Administrative Assistant II	0.7	1	1	949–1,137	12,480	12,480
Senior Coder	0.9	1	1	888–1,063	12,756	12,756
Secretary II	0.9	–	–	831–991	–	–
Ulap-Bibcenter:						
Pr ADP Systems Analyst	1.3	2	2	2,031–2,453	49,908	49,908
Specialist	1	1	1	1,846–2,851	24,288	24,288
Senior Programmer	2.8	3	3	1,683–2,031	71,460	71,460
Associate Specialist	1.6	2.5	2.5	1,426–1,718	47,208	47,208
Programmer	–	1	1	1,397–1,683	16,764	16,764
Assistant Specialist	0.9	–	–	1,136–1,302	–	–
Ulap-Management:						
Dir Uw Lib Autom Progs	1	1	1	2,108	25,300	25,300
Sr ADP Systems Analyst	0.8	1	1	1,683–2,031	24,372	24,372
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
Senior Typist Clerk (b)	2	2	2	760–908	21,072	21,072
Library Management Studies:						
Pr Admin Analyst I	–	1	1	1,765–2,128	23,796	23,796
Assistant Research	–	0.5	0.5	1,458–1,908	8,750	8,750
Director	–	0.7	0.7	1,261–4,745	18,522	18,522
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Principal Clerk	–	0.5	0.5	831–991	4,986	4,986
Administrative Stipend	–	–	–	–	6,500	6,500
General Assistance	15.3	10.3	10.3	(162,008)	134,207	134,207
TOTAL, LIBRARIES	34.3	34.5	34.5	$488,017	$589,249	$589,249
University Extension						
University Extension:						
Academic-Administrator Vii	1	1	1	2,783–3,906	43,596	43,596
Asso Dean (functl Area)	1	1	1	2,375–2,733	28,500	28,500
Contg Educ Spect Vi	1	1	1	2,325–2,567	29,700	29,700
Research - 11-Months	21.4	27.1	27.1	2,183–3,400	743,070	743,070
Contg Educ Spect V	0.5	1	1	2,042–2,233	25,200	25,200
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Programmer	0.2	1	1	1,683–2,031	20,196	20,196
Sr ADP Systems Analyst	1	1	1	1,683–2,031	23,796	23,796
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Principal Editor	1	1	1	1,569–1,893	20,688	20,688
Contg Educ Spect III	0.7	1	1	1,558–1,725	18,700	18,700
Management Services Officer II	0.3	1	1	1,464–1,938	20,352	20,352
Asst Res---11 Mo	1	1	1	1,458–1,908	19,200	19,200
Contg Educ Spect II	0.5	0.5	0.5	1,375–1,508	8,800	8,800
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Program Representative III	2	2	2	1,305–1,569	37,656	37,656
Senior Editor	5.8	9	9	1,305–1,569	156,096	156,096
Senior Writer	0.8	1	1	1,305–1,569	16,764	16,764
Assistant Programmer	2.7	3	3	1,161–1,397	43,836	43,836
Program Representative II	2.2	3	3	1,137–1,365	45,276	45,276
Editor	2.6	1	1	1,137–1,365	14,952	14,952
Publications Coordinator	1	1	1	1,137–1,365	16,380	16,380

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Writer	1.2	1	1	1,137–1,365	16,380	16,380
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Artist	1	1	1	1,087–1,305	14,952	14,952
Comm Prod Asst II	1.7	2	2	1,087–1,305	29,304	29,304
Asst Librn-Car Status	0.6	0.6	0.6	1,077–1,382	9,504	9,504
Assistant Editor	1.6	4	4	1,040–1,246	51,048	51,048
Assistant Writer	–	1	1	1,040–1,246	13,332	13,332
Program Representative I	2.3	2	2	991–1,191	26,184	26,184
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
----Assistant II	3.8	4	4	949–1,137	54,264	54,264
Program Assistant II	1.9	2	2	949–1,137	24,372	24,372
Office Supervisor I	1	1	1	949–1,137	13,332	13,332
Administrative Assistant II	2.3	2	2	949–1,137	27,288	27,288
Senior Coder	1	1	1	888–1,063	11,892	11,892
Illustrator	–	2	2	868–1,040	20,832	20,832
Graphic Compositor	1	1	1	868–1,040	12,480	12,480
Storekeeper	0.9	1	1	848–1,015	10,896	10,896
Laboratory Assistant II	1	1	1	848–1,015	12,180	12,180
Administrative Assistant I	1.5	2	2	831–991	22,788	22,788
----Assistant I	1.3	1.5	1.5	831–991	16,686	16,686
Secretary II	2.3	2	2	831–991	22,308	22,308
Program Assistant I	2.4	2.8	2.8	831–991	28,680	28,680
Principal Clerk	8.8	10	10	831–991	113,736	113,736
Principal Typist Clerk	1.6	3.8	3.8	831–991	40,203	40,203
Coder	3	3	3	776–928	30,204	30,204
Senior Typist Clerk (b)	4	7	7	760–908	68,520	68,520
Laboratory Assistant I	2	2	2	743–888	21,312	21,312
Secretary I	0.6	1	1	727–868	9,120	9,120
Senior Clerk	12.5	12.9	12.9	727–868	121,409	121,409
Senior Typist Clerk (a)	12.9	17.8	17.8	727–868	171,399	171,399
General Assistance	87.1	96.1	96.1	(1,074,091)	919,074	919,074
TOTALS, UNIVERSITY EXTENSION	212.7	251.0	251.0	$2,951,738	$3,363,217	$3,363,217
Extension And Public Service						
Community Teaching FIshp Prog:						
Coordinator-Administrator	1	–	–	1,490–2,650	–	–
Associate In ---- - 9-Months	0.6	–	–	883–1,086	–	–
Associate In ---- - Graduate	0.3	–	–	883–1,086	–	–
Community Teaching Fellow	12.6	–	–	1,196	–	–
General Assistance	0.8	–	–	(11,661)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	15.3	0.0	0.0	$24,477	–	–
Student Services						
Financial Aids Administration:						
Director (functional Area)	0.2	–	–	2,117–3,667	–	–
Manager (functional Area)	–	1	1	1,958–3,058	23,500	23,500
Staff Coordinator II	1	1	1	1,938–2,340	28,080	28,080
Senior Administrative Analyst	1	1	1	1,607–1,938	20,688	20,688
Secretary III	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	11,892	11,892
Vp-Univ Rel-Student Affairs:						
Spec Asst-Stud Affairs	1	1	1	3,317	39,800	39,800
Staff Coordinator I	1	1	1	1,765–2,128	24,372	24,372
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Senior Typist Clerk (b)	0.5	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	–	–	–	727–868	–	–
General Assistance	0.7	0.3	0.3	(12,667)	356	356
TOTALS, STUDENT SERVICES	8.4	9.3	9.3	$84,584	$195,560	$195,560
Institutional Services & General Expense						
Chpr-Sen Assm & Aca Coon	–	1	1	1,883	22,600	22,600
Academic Senate:						
Associate Professor - 9-Months	–	0.3	0.3	1,567–2,075	6,204	6,204
Senior Editor	0.4	–	–	1,305–1,569	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Data Processing Center-North:						
Dir Info Systems	0.7	–	–	3,067	–	–
Manger--Systems Development	1.5	1	1	2,475–2,833	31,100	31,100
Mgr Technical Dev	0.2	1	1	2,275	27,300	27,300
Director (functional Area)	0.1	–	–	2,117–3,667	–	–
Principal Programmer	5.2	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	–	1	1	2,031–2,453	29,436	29,436
Management Services Officer IV	2	2	2	1,938–2,571	58,320	58,320
Computer Facility Manager I	2	1	1	1,848–2,231	24,960	24,960
Senior Programmer	3	1	1	1,683–2,031	20,196	20,196
Sr ADP Systems Analyst	1	–	–	1,683–2,031	–	–
Comp Ops Supervisor II	1	–	–	1,533–1,848	–	–
Programmer	4.8	–	–	1,397–1,683	–	–
Comp Ops Supervisor I	4.9	–	–	1,336–1,607	–	–
Assistant Programmer	1	–	–	1,161–1,397	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Office Supervisor II	1.6	–	–	1,087–1,305	–	–
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
----Assistant III	4.8	–	–	1,087–1,305	–	–
Senior Computer Operator	5.7	–	–	1,063–1,275	–	–
Key Entry Supervisor II	2	–	–	991–1,191	–	–
Administrative Assistant II	1.3	1	1	949–1,137	13,644	13,644
----Assistant II	3.8	–	–	949–1,137	–	–
Computer Operator	6.9	–	–	928–1,111	–	–
Key Entry Supervisor I	4.8	–	–	868–1,040	–	–
Principal Clerk	2.8	1	1	831–991	11,892	11,892
----Assistant I	12.4	–	–	831–991	–	–
Lead Key Entry Operator	5.7	–	–	831–991	–	–
Key Entry Operator	35.8	–	–	760–908	–	–
Senior Clerk	8	–	–	727–868	–	–
Is&c Computing Div-Key Entry:						
Office Supervisor II	–	2	2	1,087–1,305	31,320	31,320
Key Entry Supervisor II	–	4	4	991–1,191	52,680	52,680
Key Entry Supervisor I	–	5	5	868–1,040	62,712	62,712
Lead Key Entry Operator	–	5	5	831–991	59,508	59,508
Key Entry Operator	–	50	50	760–908	512,460	512,460
Is&c Computing Div-Operations:						
Computer Facility Manager I	–	1	1	1,848–2,231	26,772	26,772
Comp Ops Supervisor II	–	1	1	1,533–1,848	22,176	22,176
Comp Ops Supervisor I	–	5	5	1,336–1,607	90,108	90,108
Assistant Programmer	–	1	1	1,161–1,397	16,032	16,032
Senior Computer Operator	–	6	6	1,063–1,275	88,932	88,932
----Assistant II	–	1	1	949–1,137	13,044	13,044
Computer Operator	–	6	6	928–1,111	76,740	76,740
----Assistant I	–	6	6	831–991	67,620	67,620
Senior Clerk	–	9	9	727–868	83,340	83,340
Is&c Computing Div-Systems Pr:						
Principal Programmer	–	4	4	2,031–2,453	113,844	113,844
Pr ADP Systems Analyst	–	1	1	2,031–2,453	28,752	28,752
Senior Programmer	–	1	1	1,683–2,031	21,180	21,180
Programmer	–	3	3	1,397–1,683	51,924	51,924
Is&c Computing Div-Comp Plan:						
Principal Programmer	–	1	1	2,031–2,453	29,436	29,436
Coordinator (functional Area)	–	1	1	1,792–2,908	31,100	31,100
Senior Programmer	–	1	1	1,683–2,031	24,372	24,372
Is&c Computing Division-Control:						
Programmer	–	3	3	1,397–1,683	57,156	57,156
Computer Operations	–	1	1	1,336–1,607	19,284	19,284
----Assistant III	–	5	5	1,087–1,305	75,684	75,684
----Assistant II	–	3	3	949–1,137	37,512	37,512
----Assistant I	–	5	5	831–991	53,760	53,760
Is&c Information Management:						
Manger--Systems Development	–	1	1	2,475–2,833	29,700	29,700
Processing Systems Analyst	–	1	1	2,031–2,453	27,408	27,408
Pr Admin Analyst	–	1	1	1,938–2,340	28,080	28,080
Senior Administrative Analyst	–	2	2	1,607–1,938	44,436	44,436
Systems Analyst	–	1	1	1,397–1,683	16,764	16,764
Administrative Assistant II	–	1	1	949–1,137	12,180	12,180
Administrative Assistant I	–	2	2	831–991	21,312	21,312
Senior Clerk	–	1	1	727–868	9,756	9,756
Is&c Univ Info Systems-Corp Sys:						
Pr ADP Systems Analyst	–	2	2	2,031–2,453	57,516	57,516
Sr ADP Systems Analyst	–	1	1	1,683–2,031	24,372	24,372
Programmer	–	3	3	1,397–1,683	56,160	56,160
Assistant Programmer	–	1	1	1,161–1,397	14,952	14,952
Is&c Univ Info Systems-Univ Sys:						
Principal Programmer	–	2	2	2,031–2,453	53,808	53,808
Pr ADP Systems Analyst	–	3	3	2,031–2,453	84,408	84,408
Staff Coordinator I	–	1	1	1,765–2,128	25,536	25,536
Sr ADP Systems Analyst	–	4	4	1,683–2,031	94,716	94,716
Programmer	–	3	3	1,397–1,683	54,924	54,924
Systems Analyst	–	1	1	1,397–1,683	20,196	20,196
Assistant Programmer	–	1	1	1,161–1,397	14,952	14,952
Is&c Univ Info Systems-Sys Serv:						
Principal Programmer	–	1	1	2,031–2,453	29,436	29,436
Educational Facility Planner	–	1	1	1,765–2,128	23,796	23,796
Staff Coordinator I	–	1	1	1,765–2,128	23,796	23,796
Senior Programmer	–	1	1	1,683–2,031	23,796	23,796
Sr ADP Systems Analyst	–	3	3	1,683–2,031	72,540	72,540
Programmer	–	1	1	1,397–1,683	17,148	17,148
Systems Analyst	–	1	1	1,397–1,683	20,196	20,196
Principal Clerk	–	1	1	831–991	9,972	9,972
Administrative Assistant I	–	1	1	831–991	11,964	11,964
----Assistant I	–	1	1	831–991	11,892	11,892
Is&c Distr Info Sys Adm:						
Manger--Systems Development	–	1	1	2,475–2,833	34,000	34,000
Is&c Distr Info Sys-Pp Fr End:						
Principal Programmer	–	1	1	2,031–2,453	24,372	24,372
Pr ADP Systems Analyst	–	1.3	1.3	2,031–2,453	34,173	34,173
Sr ADP Systems Analyst	–	1.5	1.5	1,683–2,031	31,278	31,278

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Programmer	–	1	1	1,397–1,683	18,396	18,396
Systems Analyst	–	2	2	1,397–1,683	37,680	37,680
Is&c Distr Info Sys-Pp Sys Dev:						
Asst Mgr (functl Area)	–	1	1	2,617	31,400	31,400
Pr ADP Systems Analyst	–	1	1	2,031–2,453	29,436	29,436
Sr ADP Systems Analyst	–	1	1	1,683–2,031	24,372	24,372
Is&c Distr Info Sys Appl-con-tr:						
Programmer	–	1	1	1,397–1,683	20,196	20,196
Is&c Distr Info Sys-Uni Plan-co:						
Senior Programmer	–	1	1	1,683–2,031	22,176	22,176
Sr ADP Systems Analyst	–	1	1	1,683–2,031	24,372	24,372
Systems Analyst	–	2	2	1,397–1,683	39,024	39,024
Senior Writer	–	1	1	1,305–1,569	17,568	17,568
Is&c General Administration:						
Dir Info Systems	–	1	1	3,067	36,800	36,800
Director (functional Area)	–	1	1	2,117–3,667	42,000	42,000
Accountant	–	1	1	1,336–1,607	16,032	16,032
Administrative Assistant III	–	2	2	1,087–1,305	28,896	28,896
Principal Clerk	–	2	2	831–991	22,284	22,284
Senior Typist Clerk (b)	–	2	2	760–908	21,312	21,312
Retirement Systems:						
Assistant Vice President	0.1	0.1	0.1	2,958–3,825	3,810	3,810
Spec Asst (functl Area)	0.6	0.6	0.6	2,742–3,467	22,010	22,010
Manager (functional Area)	1	1	1	1,958–3,058	32,000	32,000
Staff Coordinator II	1	1	1	1,938–2,340	28,080	28,080
Principal Accountant II	0.1	1	1	1,938–2,340	26,772	26,772
Pr Admin Analyst I	1	1	1	1,765–2,128	24,960	24,960
Senior Administrative Analyst	0.9	3	3	1,607–1,938	57,852	57,852
Senior Accountant	1	1	1	1,607–1,938	21,180	21,180
Administrative Analyst	4.4	3.5	3.5	1,336–1,607	64,086	64,086
Senior Writer	0.8	1	1	1,305–1,569	16,380	16,380
Asst Admin Analyst	4	5	5	1,111–1,336	76,632	76,632
Assistant Accountant	1.7	2	2	1,111–1,336	28,884	28,884
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Office Supervisor I	1.3	2	2	949–1,137	23,568	23,568
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
----Assistant II	0.5	–	–	949–1,137	–	–
Principal Clerk	1.7	1	1	831–991	11,388	11,388
Administrative Assistant I	1	1	1	831–991	11,892	11,892
----Assistant I	1.6	2	2	831–991	20,388	20,388
Secretary II	0.8	1	1	831–991	11,388	11,388
Senior Typist Clerk (b)	0.1	–	–	760–908	–	–
Secretary I Shorthand	0.4	0.5	0.5	760–908	4,764	4,764
Senior Clerk	5.9	7.5	7.5	727–868	73,404	73,404
Senior Typist Clerk (a)	1.9	2	2	727–868	20,388	20,388
Clerk	0.9	1	1	638–760	7,656	7,656
Group Health & Life Insurance:						
Assistant Vice President	0.2	0.2	0.2	2,958–3,825	5,715	5,715
Spec Asst (functl Area)	0.1	0.1	0.1	2,742–3,467	3,725	3,725
Univ-Wide Information Office:						
Director (functional Area)	1	1	1	2,117–3,667	26,100	26,100
Sr Public Info Rep	0.8	1	1	1,607–1,938	23,256	23,256
Public Information Rep	1	1	1	1,464–1,765	20,196	20,196
Administrative Analyst	0.9	1	1	1,336–1,607	17,568	17,568
Senior Clerk	0.5	0.5	0.5	727–868	4,986	4,986
Intercampus Telephone Service:						
Staff Coordinator II	0.8	0.8	0.8	1,938–2,340	21,060	21,060
Senior Administrative Analyst	0.5	–	–	1,607–1,938	–	–
----Assistant II	0.2	1	1	949–1,137	11,388	11,388
Printing Dept-Berkeley:						
Mgr Univ Press Dept	1	1	1	2,717	32,600	32,600
Prod Mgr & Asst Supr	1	1	1	2,231	26,772	26,772
Assistant Manager &	–	1	1	1,952	23,424	23,424
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Production Manager I	1	1	1	1,607–1,938	23,256	23,256
Senior Printing Estimator	1	1	1	1,607–1,938	23,256	23,256
Senior Publications	–	1	1	1,305–1,569	15,660	15,660
Printing Estimator	1	2	2	1,305–1,569	34,488	34,488
Editor	–	1	1	1,137–1,365	13,644	13,644
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	0.3	2	2	949–1,137	24,720	24,720
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	–	1	1	831–991	9,972	9,972
Secretary II	–	1	1	831–991	9,972	9,972
Senior Clerk	3	3	3	727–868	30,804	30,804
Messenger	–	1	1	638–760	7,656	7,656
Ptg Dept-Bkbndy-Current:						
Production Manager I	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	0.5	1	1	831–991	9,972	9,972
Senior Clerk	0.3	–	–	727–868	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Prtg Dept Rich Bndy-Current:				SALARY RANGE		
Production Manager I	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	0.9	1	1	1,087–1,305	14,952	14,952
Senior Clerk	0.7	1	1	727–868	8,724	8,724
Univ-Wide Publications Office:						
Director Of Publications	1	1	1	2,225	26,700	26,700
Publications Manager	1	1	1	1,607–1,938	23,256	23,256
Production Manager I	0.2	–	–	1,607–1,938	–	–
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Assistant Editor	1	1	1	1,040–1,246	14,292	14,292
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Media Features:						
Staff Coordinator I	3.6	3.7	3.7	1,765–2,128	93,206	93,206
Administrative Assistant I	–	1	1	831–991	9,972	9,972
----Assistant I	0.9	–	–	831–991	–	–
Radio Administration Office:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant II	0.7	0.8	0.8	949–1,137	8,541	8,541
Aavp-Student Acad Services-Gen:						
Staff Coordinator II	0.8	–	–	1,938–2,340	–	–
Office Supervisor II	–	1	1	1,087–1,305	14,292	14,292
Secretary II	0.2	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	1.7	1	1	727–868	9,120	9,120
Aavp-Stu Aca Serv-Adm-ctf-skill:						
Director Of Admissions	1	1	1	2,958	35,500	35,500
Administrative Analyst	2	2	2	1,336–1,607	38,568	38,568
Administrative Assistant II	0.9	1	1	949–1,137	13,044	13,044
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2.1	2	2	831–991	23,280	23,280
Senior Typist Clerk (a)	1	2	2	727–868	20,832	20,832
Aavp-Stu Aca Services-Outreach:						
Univ Dir Of Rel W-schls	1	1	1	2,800	33,600	33,600
School Relations Officer I	1	–	–	1,765–2,128	–	–
Senior Editor	0.7	–	–	1,305–1,569	–	–
Office Supervisor II	0.7	–	–	1,087–1,305	–	–
Administrative Assistant II	1.3	1	1	949–1,137	13,644	13,644
Secretary II	0.3	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.3	1	1	727–868	8,724	8,724
Univ Press Gen & Admin Exp:						
Dir Of Univ Press	0.9	1	1	3,692	44,300	44,300
Asst Dir Univ Press	1	1	1	2,758	33,100	33,100
Senior Accountant	0.4	–	–	1,607–1,938	–	–
Accountant	1	1	1	1,336–1,607	19,284	19,284
----Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1	1	1	831–991	11,388	11,388
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Senior Clerk	0.2	–	–	727–868	–	–
Clerk	0.2	–	–	638–760	–	–
Univ Press Business Office:						
Bus Mgr Univ Press	1	1	1	2,342	28,100	28,100
Programmer	1	1	1	1,397–1,683	19,284	19,284
Collections Representative	1	1	1	991–1,191	13,932	13,932
Computer Operator	0.8	0.8	0.8	928–1,111	9,999	9,999
Key Entry Supervisor I	1	1	1	868–1,040	12,480	12,480
Automotive Equipment Operator	0.7	0.7	0.7	813–928	7,238	7,238
Key Entry Operator	3.5	3.6	3.6	760–908	36,828	36,828
Senior Clerk	10.2	10	10	727–868	102,624	102,624
Clerk	0.7	1	1	638–760	7,656	7,656
Univ Press Editorial Exp:						
Asso Dir Univ Press	0.8	0.8	0.8	2,775	26,640	26,640
Los Angeles Editor	1	1	1	2,475	29,700	29,700
Sponsoring Editor	6.5	6.8	6.8	1,736–1,975	141,690	141,690
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Publications Coordinator	1	1	1	1,137–1,365	16,380	16,380
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
----Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	1.4	1.6	1.6	831–991	17,551	17,551
Senior Typist Clerk (a)	0.2	0.3	0.3	727–868	2,280	2,280
Univ Press-Production Exp:						
Prod Mgr Univ Press	0.9	1	1	2,000	24,000	24,000
Production Manager I	1	1	1	1,607–1,938	23,256	23,256
Senior Publications	0.4	–	–	1,305–1,569	–	–
Publications Coordinator	1.5	1.5	1.5	1,137–1,365	24,570	24,570
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.8	1	1	831–991	11,892	11,892
Secretary I	0.6	1	1	727–868	8,724	8,724
Univ Press-Computer Typesetting:						
Sponsoring Editor	0.3	0.5	0.5	1,736–1,975	11,850	11,850
Principal Artist	0.5	1	1	1,569–1,893	20,688	20,688
Senior Publications	0.5	–	–	1,305–1,569	–	–
Principal Typist Clerk	0.8	1	1	831–991	11,628	11,628
Program Assistant I	0.2	0.6	0.6	831–991	7,135	7,135

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Univ Press Sales Promotion Exp:				SALARY RANGE		
Sales & Promotion Mgr Up	1	1	1	2,208	26,500	26,500
Senior Public Information	0.8	–	–	1,607–1,938	–	–
Senior Writer	1	1	1	1,305–1,569	16,764	16,764
Writer	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Assistant Writer	1.8	1.8	1.8	1,040–1,246	25,294	25,294
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	1	1	1	831–991	11,136	11,136
Senior Typist Clerk (b)	0.8	1	1	760–908	10,416	10,416
Senior Typist Clerk (a)	2	2	2	727–868	20,388	20,388
Univ Press Warehouse & Ship Exp:						
Senior Storekeeper	3	3	3	969–1,161	41,796	41,796
Storekeeper	1.9	2	2	848–1,015	24,360	24,360
Automotive Equipment Operator	0.4	0.4	0.4	813–928	3,898	3,898
Assistant Storekeeper	0.8	0.8	0.8	743–888	7,317	7,317
Univ Press Periodicals Ofc Exp:						
Sponsoring Editor	0.5	0.5	0.5	1,736–1,975	11,000	11,000
Administrative Assistant II	0.8	1	1	949–1,137	13,644	13,644
Assistant Storekeeper	0.3	0.3	0.3	743–888	2,439	2,439
Senior Clerk	0.5	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	0.9	0.3	0.3	727–868	2,280	2,280
General Assistance	194.4	243.1	243.1	(2,582,305)	2,745,823	2,745,823
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	474.5	627.2	627.2	$6,726,678	$9,016,302	$9,016,302
Merits And Promotions						
Academic	–	–	–	–	1,382,903	1,382,903
Staff Personnel	–	–	–	–	7,526,117	7,526,117
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$8,909,020	$8,909,020
TOTALS, PROGRAMS AND PROVISIONS	802.7	996.7	996.7	$11,343,201	$23,190,508	$23,190,508

AGRICULTURAL SCIENCES

Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Asst Pres (functl Area)	–	0.5	0.5	3,275–3,375	19,650	19,650
Director Of Field Station	1	1	1	2,750	33,000	33,000
Asso Dir Agrl Field Sta	1	1	1	2,667	32,000	32,000
Acad Asst To Vice Pres	0.5	0.5	0.5	2,375–2,650	15,100	15,100
Prof-11mo	–	0.2	0.2	2,183–3,400	6,940	6,940
----- In The Agricultural	–	0.3	0.3	2,183–3,400	10,410	10,410
Superintendent Of Station	5.4	6	6	2,024	149,753	149,753
Specialist	4.9	5.1	5.1	1,846–2,851	127,579	127,579
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Asso Librn-Car Status	1	1	1	1,320–1,899	19,872	19,872
Director	–	0.5	0.5	1,261–4,745	20,726	20,726
Administrative Stipend	–	–	–	0 00 0	3,800	3,800
Staff Personnel:						
Asst To Dir Agxsta	1	1	1	2,467	29,600	29,600
Staff Coordinator II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Lead Physical Plant Mechanic	3.9	4	4	1,607	77,136	77,136
Pr Supt Of Agr	6	6	6	1,569–1,893	134,268	134,268
Senior Farm Machinery Mechanic	2	2	2	1,533	36,792	36,792
Staff Research Associate IV	4	4	4	1,464–1,765	80,952	80,952
Sr Supt Of Agr	5.4	6	6	1,336–1,607	112,452	112,452
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Farm Machinery Mech	–	1	1	1,305	15,660	15,660
Management Services Officer I	1	1	1	1,275–1,683	15,396	15,396
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Junior Engineer	1	1	1	1,246–1,429	17,148	17,148
Staff Research Associate II	2	2	2	1,217–1,464	35,136	35,136
Senior Farm Maintenance Worker	5	5	5	1,191–1,365	81,900	81,900
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Animal Technician	3	3	3	1,063–1,275	45,900	45,900
Staff Research Associate I	1	1	1	1,063–1,275	15,300	15,300
Pr Agricultural Tech	12.5	14	14	1,063–1,275	210,264	210,264
Farm Maintenance Worker	2	2	2	1,015–1,161	27,576	27,576
Senior Agricultural Technician	20.7	19	19	969–1,161	255,636	255,636
Administrative Assistant II	6.9	7	7	949–1,137	90,576	90,576
Groundskeeper	1	1	1	928	11,136	11,136
Senior Animal Technician	3	3	3	928–1,111	36,588	36,588
Agricultural Technician	4.8	5	5	848–1,015	58,536	58,536
Principal Typist Clerk	1	1	1	831–991	10,896	10,896
Library Assistant II	0.8	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.5	0.5	0.5	760–908	5,448	5,448
General Assistance	20.9	19.5	19.5	(219,950)	215,637	215,637
TOTALS, ORGANIZED RESEARCH	127.5	130.5	130.5	$1,929,438	$2,160,391	$2,160,391

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Extension And Public Service						
Coop Ext-Enep-Alameda:				SALARY RANGE		
Cooperative Extension Advisor	0.8	0.8	0.8	2,033–2,917	19,950	19,950
Asst Coop Ext Advisor	1	1	1	1,267–1,400	14,400	14,400
Coop Ext-Enep-Contra Costa:						
Asst Coop Ext Advisor	1.8	1.8	1.8	1,267–1,400	26,600	26,600
Coop Ext-Enep-Fresno:						
Cooperative Extension Advisor	0.8	0.8	0.8	2,033–2,917	21,975	21,975
Asst Coop Ext Advisor	0.8	1	1	1,267–1,400	15,200	15,200
Coop Ext-Enep-Kern:						
Cooperative Extension Advisor	0.8	0.8	0.8	2,033–2,917	17,100	17,100
Asst Coop Ext Advisor	1	1	1	1,267–1,400	16,000	16,000
Coop Ext-Enep-Kings-Tulare:						
Asst Coop Ext Advisor	1	1	1	1,267–1,400	15,200	15,200
Coop Ext-Enep-Los Angeles:						
Asso Coop Ext Advisor	1	1	1	1,575–1,750	18,000	18,000
Program Representative III	0.3	1	1	1,305–1,569	16,764	16,764
Asst Coop Ext Advisor	2	2	2	1,267–1,400	31,200	31,200
Coop Ext-Enep-Riverside:						
Asso Coop Ext Advisor	0.8	0.8	0.8	1,575–1,750	13,500	13,500
Coop Ext-Enep-Sacramento:						
Cooperative Extension Advisor	0.8	0.8	0.8	2,033–2,917	17,100	17,100
Asst Coop Ext Advisor	1	1	1	1,267–1,400	14,400	14,400
Coop Ext-Enep-San Bernardino:						
Asso Coop Ext Advisor	0.8	0.8	0.8	1,575–1,750	14,925	14,925
Asst Coop Ext Advisor	0.9	1	1	1,267–1,400	15,200	15,200
Coop Ext-Enep-San Diego:						
Cooperative Extension Advisor	0.8	0.8	0.8	2,033–2,917	18,300	18,300
Asst Coop Ext Advisor	0.9	1	1	1,267–1,400	16,000	16,000
Coop Ext-Enep-San Joaquin:						
Cooperative Extension Advisor	0.8	0.8	0.8	2,033–2,917	17,100	17,100
Coop Ext-Enep-San Mateo-S F:						
Asso Coop Ext Advisor	1	1	1	1,575–1,750	18,000	18,000
Coop Ext-Enep-Santa Clara:						
Asso Coop Ext Advisor	1.8	1.8	1.8	1,575–1,750	32,175	32,175
Coop Ext-Enep-Sonoma Marin:						
Cooperative Extension Advisor	0.8	0.8	0.8	2,033–2,917	21,975	21,975
Coop Ext-Enep-Stanislaus:						
Asst Coop Ext Advisor	0.6	0.8	0.8	1,267–1,400	10,800	10,800
Coop Ext-Enep-Tulare:						
Asst Coop Ext Advisor	0.8	0.8	0.8	1,267–1,400	12,600	12,600
Coop Ext-Enep-U-w Admin:						
Coop Ext Spect	0.8	1.5	1.5	1,900	38,600	38,600
Asso Coop Ext Spect	1	1.1	1.1	1,500	20,250	20,250
Asst Coop Ext Advisor	1	1	1	1,267–1,400	16,800	16,800
Asst Coop Ext Spect	0.6	0.4	0.4	1,200	6,720	6,720
Coop Ext-Vp Agr Sci-Fiscal Mgt:						
Staff Coordinator II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	2.5	3	3	949–1,137	40,620	40,620
Principal Clerk	0.4	–	–	831–991	–	–
Coop Ext-Admin Records:						
Administrative Assistant II	0.9	1	1	949–1,137	11,388	11,388
----Assistant I	0.9	1	1	831–991	9,972	9,972
Senior Clerk	1.9	2	2	727–868	19,092	19,092
Coop Ext-Word Process Center:						
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Graphic Compositor	1	1	1	868–1,040	10,896	10,896
Secretary II	1	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	2.9	4	4	760–908	40,812	40,812
Secretary I	0.4	–	–	727–868	–	–
Coop Ext-Personnel:						
Asst Dir (functl Area)	–	1	1	2,167–2,792	29,900	29,900
Administrative Analyst	0.7	1	1	1,336–1,607	16,764	16,764
Administrative Assistant III	1	3	3	1,087–1,305	44,364	44,364
----Assistant III	1	–	–	1,087–1,305	–	–
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	2	2	2	831–991	23,028	23,028
Coop Ext-Administration:						
Vice Pres Agr Sci	0.5	0.5	0.5	3,767	22,600	22,600
Asst Dir (functl Area)	1	–	–	2,167–2,792	–	–
Asso Dir (functl Area)	1	1	1	2,133–3,183	36,700	36,700
Director (functional Area)	0.5	0.5	0.5	2,117–3,667	18,300	18,300
Coop Ext Spect	3	–	–	1,900	–	–
Sr ADP Systems Analyst	–	0.8	0.8	1,683–2,031	18,279	18,279
Asso Coop Ext Spect	0	–	–	1,500	–	–
Staff Research Associate III	–	0.3	0.3	1,336–1,607	3,189	3,189
Management Services Officer I	1	–	–	1,275–1,683	–	–
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	1.4	–	–	1,087–1,305	–	–
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Secretary II	2.8	2	2	831–991	21,312	21,312
Secretary I	0.3	–	–	727–868	–	–

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Coop Ext-Visual Aids:				SALARY RANGE		
Principal Artist	1	–	–	1,569–1,893	–	–
Asso Coop Ext Spect	1.4	–	–	1,500	–	–
Comm Prod Supr	1	–	–	1,429–1,724	–	–
Principal Photographer	0.4	–	–	1,429–1,724	–	–
Senior Artist	2	–	–	1,305–1,569	–	–
Senior Photographer	2	–	–	1,191–1,429	–	–
Artist	1	–	–	1,087–1,305	–	–
Comm Prod Asst I	0.5	–	–	991–1,191	–	–
Principal Clerk	0.5	–	–	831–991	–	–
Laboratory Assistant I	0.2	–	–	743–888	–	–
Senior Typist Clerk (a)	1.4	–	–	727–868	–	–
Coop Ext-Staff Serv-Information:						
Coop Ext Spect	6.5	3	3	1,900	71,600	71,600
Asso Coop Ext Spect	4	2	2	1,500	40,900	40,900
Writer	1.4	1	1	1,137–1,365	14,952	14,952
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	0.8	0.8	831–991	8,919	8,919
Secretary II	1	1	1	831–991	9,972	9,972
Secretary I Shorthand	0.4	–	–	760–908	–	–
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Administrative Stipend	–	–	–	–	600	600
Coop Ext-Staff Serv-Publication:						
Mgr Of Agr Sci	0.8	1	1	1,975	23,700	23,700
Asso Coop Ext Spect	1	1	1	1,500	21,350	21,350
Senior Artist	0.4	1	1	1,305–1,569	18,828	18,828
Senior Editor	2.8	2.8	2.8	1,305–1,569	51,777	51,777
Editor	4	5	5	1,137–1,365	80,508	80,508
Artist	5	5	5	1,087–1,305	75,564	75,564
Reprographics Supervisor	1	1	1	1,063–1,275	14,952	14,952
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Pr Reprographics Tech	3	3	3	888–1,063	38,268	38,268
Storekeeper	0.5	1	1	848–1,015	10,176	10,176
Principal Clerk	1.1	1.5	1.5	831–991	17,100	17,100
Principal Typist Clerk	1.1	1.5	1.5	831–991	16,122	16,122
Mail Processor	0.9	1	1	831–991	11,136	11,136
Secretary II	1.1	1.5	1.5	831–991	17,838	17,838
Sr Reprographics Tech	1	1	1	813–969	11,628	11,628
Senior Typist Clerk (b)	0.4	–	–	760–908	–	–
Senior Typist Clerk (a)	1.8	2	2	727–868	18,444	18,444
Coop Ext-Staff Serv-Maling:						
Office Supervisor II	–	1	1	1,087–1,305	13,044	13,044
Senior Storekeeper	0.8	–	–	969–1,161	–	–
Storekeeper	3.6	4	4	848–1,015	45,924	45,924
Senior Clerk	1.9	1	1	727–868	9,312	9,312
Senior Typist Clerk (a)	0.1	1	1	727–868	10,416	10,416
Coop Ext-Visual Aids—Davis:						
Principal Artist	–	1	1	1,569–1,893	21,660	21,660
Asso Coop Ext Spect	–	1	1	1,500	21,000	21,000
Comm Prod Supr	–	1	1	1,429–1,724	20,688	20,688
Senior Artist	–	1	1	1,305–1,569	18,828	18,828
Senior Photographer	–	2	2	1,191–1,429	33,912	33,912
Artist	–	1	1	1,087–1,305	14,292	14,292
Comm Prod Asst I	–	0.5	0.5	991–1,191	6,378	6,378
Principal Clerk	–	0.5	0.5	831–991	5,946	5,946
Senior Typist Clerk (a)	–	1	1	727–868	9,528	9,528
Coop Ext-Visual Aids—Riverside:						
Asso Coop Ext Spect	–	1	1	1,500	21,000	21,000
Principal Photographer	–	1	1	1,429–1,724	20,688	20,688
Senior Artist	–	1	1	1,305–1,569	18,828	18,828
Laboratory Assistant I	–	0.5	0.5	743–888	4,986	4,986
Senior Typist Clerk (a)	–	1	1	727–868	10,416	10,416
Coop Ext-Excess Property:						
Stores Supervisor	0.3	1	1	1,217–1,464	15,660	15,660
Pr Automotive Equip Op	1	1	1	1,063–1,275	15,300	15,300
Senior Storekeeper	0.6	–	–	969–1,161	–	–
Coop Ext-Computer Serv:						
Senior Programmer	1	1	1	1,683–2,031	21,660	21,660
Assistant Programmer	1	1	1	1,161–1,397	16,032	16,032
Coop Ext-State Spec-Class I:						
Coop Ext Spect	12.2	17.5	17.5	1,900	531,950	531,950
Sr ADP Systems Analyst	0.8	–	–	1,683–2,031	–	–
Asso Coop Ext Spect	1	1	1	1,500	21,000	21,000
Staff Research Associate II	0.7	1	1	1,217–1,464	15,300	15,300
Junior Statistician	1.5	1.5	1.5	1,161–1,397	23,334	23,334
Program Representative II	0.8	1	1	1,137–1,365	14,854	14,854
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Staff Research Associate I	2.3	3.3	3.3	1,063–1,275	44,769	44,769
----Assistant II	1	1	1	949–1,137	12,756	12,756
Principal Typist Clerk	0.4	0.5	0.5	831–991	5,568	5,568
----Assistant I	0.4	0.1	0.1	831–991	997	997
Secretary II	2.6	2.8	2.8	831–991	29,787	29,787
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Laboratory Assistant I	0.1	0.5	0.5	743–888	4,458	4,458
Senior Typist Clerk (a)	0.3	0.5	0.5	727–868	4,362	4,362

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secretary I	0.7	1	1	727–868	8,724	8,724
Administrative Stipend	–	–	–	–	2,600	2,600
Coop Ext-State Spec-Class II:						
Coop Ext Spect	59.3	68.7	68.7	1,900	1,963,191	1,963,191
Senior Programmer	1.9	2	2	1,683–2,031	48,186	48,186
Asso Coop Ext Spect	7.5	11	11	1,500	215,300	215,300
Staff Research Associate IV	7	7	7	1,464–1,765	142,572	142,572
Assistant Development Engineer	1	1	1	1,429–1,724	20,688	20,688
Programmer	1	1	1	1,397–1,683	17,148	17,148
Management Services Officer I	0.5	1.5	1.5	1,275–1,683	28,266	28,266
Asst Coop Ext Advisor	0.8	–	–	1,267–1,400	–	–
Junior Development Engineer	1	1	1	1,246–1,429	15,660	15,660
Staff Research Associate II	12	13	13	1,217–1,464	220,284	220,284
Asst Coop Ext Spect	1	1	1	1,200	16,800	16,800
Writer	–	0.5	0.5	1,137–1,365	6,822	6,822
Administrative Assistant III	3	3	3	1,087–1,305	43,836	43,836
Staff Research Associate I	6.5	5.5	5.5	1,063–1,275	79,848	79,848
Laboratory Assistant III	1.5	1.5	1.5	1,015–1,217	21,426	21,426
Program Representative I	0.4	0.5	0.5	991–1,191	6,240	6,240
Administrative Assistant II	1.2	3	3	949–1,137	37,128	37,128
Secretary III	2	2	2	949–1,137	27,288	27,288
Laboratory Assistant II	0	–	–	848–1,015	–	–
Principal Clerk	1	2	2	831–991	22,926	22,926
Principal Typist Clerk	0.8	–	–	831–991	–	–
Secretary II	22.4	26	26	831–991	290,670	290,670
Senior Typist Clerk (b)	1.6	1.5	1.5	760–908	14,292	14,292
Secretary I Shorthand	1	0.5	0.5	760–908	5,448	5,448
Laboratory Assistant I	0.9	–	–	743–888	–	–
Senior Typist Clerk (a)	0.7	0.5	0.5	727–868	4,560	4,560
Secretary I	0.6	1.5	1.5	727–868	13,710	13,710
Laboratory Helper	3.5	4.5	4.5	638–760	39,576	39,576
Administrative Stipend	–	–	–	–	7,200	7,200
Coop Ext-State Spec-Class III:						
Coop Ext Spect	6.7	18.8	18.8	1,900	556,351	556,351
Senior Statistician	0.8	2	2	1,683–2,031	48,744	48,744
Asso Coop Ext Advisor	0.4	1	1	1,575–1,750	21,000	21,000
Asso Coop Ext Spect	0.8	2	2	1,500	42,700	42,700
Staff Research Associate IV	1.7	4	4	1,464–1,765	83,736	83,736
Staff Research Associate III	0.8	1	1	1,336–1,607	19,284	19,284
Senior Writer	–	1	1	1,305–1,569	15,660	15,660
Staff Research Associate II	0.8	1	1	1,217–1,464	16,380	16,380
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Staff Research Associate I	2.1	6	6	1,063–1,275	86,520	86,520
----Assistant II	–	1	1	949–1,137	12,756	12,756
Secretary III	–	1	1	949–1,137	12,756	12,756
Principal Typist Clerk	0.8	2	2	831–991	23,784	23,784
----Assistant I	0.4	–	–	831–991	–	–
Secretary II	1.2	3	3	831–991	33,444	33,444
Secretary I Shorthand	1.7	4	4	760–908	41,034	41,034
Laboratory Assistant I	0.1	1.5	1.5	743–888	14,298	14,298
Secretary I	0.1	0.5	0.5	727–868	4,560	4,560
Laboratory Helper	0.4	1	1	638–760	8,004	8,004
Administrative Stipend	–	–	–	–	4,800	4,800
Coop Ext-State Spec-Class IV:						
Coop Ext Spect	10.9	12	12	1,900	340,700	340,700
Asso Coop Ext Spect	1	1	1	1,500	19,900	19,900
Staff Research Associate IV	0.1	0.5	0.5	1,464–1,765	9,414	9,414
Staff Research Associate II	1.5	2	2	1,217–1,464	32,172	32,172
Staff Research Associate I	2.5	2.5	2.5	1,063–1,275	38,250	38,250
Illustrator	0.5	0.5	0.5	868–1,040	5,694	5,694
Secretary II	–	1	1	831–991	11,892	11,892
Secretary I Shorthand	1	1	1	760–908	10,896	10,896
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	1	1	727–868	10,416	10,416
Administrative Stipend	–	–	–	–	1,800	1,800
Coop Ext-State Spec-4h:						
Cooperative Extension Advisor	0.6	1	1	2,033–2,917	35,000	35,000
Coop Ext Spect	5.4	6	6	1,900	173,100	173,100
Asso Coop Ext Advisor	0.1	–	–	1,575–1,750	–	–
Asso Coop Ext Spect	0.4	0.5	0.5	1,500	9,450	9,450
Program Representative II	1	1	1	1,137–1,365	14,604	14,604
Editor	1	–	–	1,137–1,365	–	–
Program Representative I	0.9	1	1	991–1,191	13,644	13,644
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	0.8	1	1	949–1,137	12,756	12,756
Administrative Assistant I	0.4	–	–	831–991	–	–
Secretary II	1.2	2	2	831–991	22,788	22,788
Secretary I Shorthand	0.2	0.5	0.5	760–908	4,560	4,560
Administrative Stipend	–	–	–	–	1,500	1,500
Coop Ext-Fld Oper-Home Advisor:						
Cooperative Extension Advisor	14.6	16.8	16.8	2,033–2,917	443,300	443,300
Asso Coop Ext Advisor	7.8	10.8	10.8	1,575–1,750	202,900	202,900
Asst Coop Ext Advisor	17	16.5	16.5	1,267–1,400	251,400	251,400
Junior Cooperative Extension	4	3	3	1,117	40,200	40,200

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Stipend	–	–	–	–	3,000	3,000
Coop Ext-Field Operations:						
Cooperative Extension Advisor	174.3	195.6	195.6	2,033–2,917	5,438,705	5,438,705
Asso Coop Ext Advisor	55.3	48.5	48.5	1,575–1,750	960,150	960,150
Asst Coop Ext Advisor	28.4	26	26	1,267–1,400	412,000	412,000
Staff Research Associate II	2	2	2	1,217–1,464	35,136	35,136
Program Representative II	1	1	1	1,137–1,365	16,032	16,032
Jr Coop Ext Advisor	1.6	1	1	1,117	13,400	13,400
Secretary II	0.5	0.5	0.5	831–991	5,694	5,694
Administrative Stipend	–	–	–	–	65,675	65,675
General Assistance	206.0	213.7	213.7	(780,270)	2,385,881	2,385,881
TOTALS, EXTENSION AND PUBLIC SERVICE	854.7	939.6	939.6	$14,181,933	$18,155,418	$18,155,418
Merits And Promotions						
Staff Personnel	–	–	–	–	127,298	127,298
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$127,298	$127,298
TOTALS, AGRICULTURAL SCIENCES	982.2	1070.1	1070.1	$16,111,371	$20,366,939	$20,366,939
TOTALS, AUTHORIZED POSITIONS	56,983.9	56,360.7	56,360.7	$792,989,975	$888,683,892	$888,683,892

HASTINGS COLLEGE OF LAW

Instruction:						
Classroom:				SALARY RANGE		
Faculty	38.7	45.7	45.7	($1,396,972)	$1,462,875	$1,462,875
Adjunct Faculty	16.3	7	7	(133,720)	160,607	160,607
Instructor	3.5	3.5	3.5	(22,450)	23,573	23,573
Substitute Faculty	0.4	0.4	0.4	(10,800)	5,603	5,603
Summer Faculty	–	–	–	(37,800)	62,160	62,160
Director—Legal Writing & Research	0.8	1	1	1,596	19,152	19,152
Television Services Supvr	0.5	1	1	1,323–1,591	15,876	16,620
Academic Program Rep II	0.5	1	1	1,137–1,365	15,660	16,380
Supvr Office Serv	0.3	1	1	1,034–1,240	14,208	14,880
Adm Asst I	1.3	–	–	942–1,130	–	–
Tech Asst	0.5	–	–	928–1,111	–	–
Legal Steno	7.8	8	8	860–1,030	81,360	95,460
Clk Typist II	1	1	1	770–920	9,240	9,648
Research Asst	3.4	4.2	4.2	(35,149)	27,170	27,170
Student Asst	–	–	–	(5,500)	10,913	10,913
Temporary Help—Student Counselors	–	–	–	–	1,000	1,000
Theory Practice:						
Director—Clinical Programs	1	1	1	2,791	33,492	33,492
Academic Program Rep II	0.5	1	1	1,137–1,365	16,380	16,380
Director—Moot Court	0.8	0.5	0.5	1,260	15,120	15,120
Adm Asst I	0.5	–	–	942–1,130	–	–
Legal Steno	1	1	1	860–1,030	11,272	11,460
TOTALS	78.8	77.3	77.3	$1,868,980	$1,985,661	$2,002,493
Trial And Appellate Advocacy:						
Academic Program Rep II	0.5	1	1	1,137–1,365	14,952	15,660
Adm Asst I	0.5	–	–	942–1,130	–	–
Clk Typist II	0.7	1.5	1.5	770–920	13,860	14,472
Temporary Help	0.7	0.5	0.5	(6,756)	7,000	7,000
Student CWSP Asst	1.5	2.5	2.5	(15,480)	16,000	16,000
TOTALS	3.9	5.5	5.5	$41,765	$51,812	$53,132
Instructional Support:						
Library:						
Librarian	1	1	1	3,254	39,048	39,048
Instructor	0.3	–	–	(6,879)	–	–
Assoc Librarian	0.8	1	1	2,090–2,408	28,896	28,896
Asst Librarian	1	1	1	1,691–1,948	23,376	23,376
Reference Librarian	1	1	1	1,305–1,497	17,964	17,964
Asst Librarian—Tech Services	1	1	1	1,137–1,305	15,660	15,660
Asst Librarian—Serial & Cont	0.9	1	1	1,100–1,263	15,156	15,156
Library Asst	5	6	6	844–1,011	68,743	71,222
Clk II	1.5	0.5	0.5	770–920	4,620	4,851
Student Library Asst	4.3	5.5	5.5	(37,007)	39,783	39,783
Scholarly Publications:						
Scholarly Publications Rep II	0.3	–	–	37,358	–	–
Adm Asst I	0.5	–	–	1,006–1,206	–	–
Scholarly Publications Rep I	0.2	2	2	879–1,053	22,080	23,112
Clk Typist II	0.9	–	–	770–920	–	–
TOTALS	18.7	20	20	$254,378	$275,326	$279,068

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Service:						
Financial Aid:				SALARY RANGE		
Financial Aid Off	1	1	1	1,584–1,911	22,932	22,932
Student Counselor	1.2	1.5	1.5	1,057–1,268	15,855	16,648
Clk II	1	1	1	770–920	9,648	10,080
Clk Typist II	0.8	0.5	0.5	770–920	4,620	4,851
Placement:						
Placement Off	1	1	1	1,191–1,429	16,380	17,148
Student Counselor	–	1	1	1,057–1,268	13,272	13,872
Prin Clk	1	1	1	884–1,057	11,580	12,159
Student Housing Coordinator	0.4	0.3	0.3	(3,769)	3,000	3,000
TOTALS	6.4	7.3	7.3	$80,414	$97,287	$100,690
Institutional Support:						
Executive Management:						
Dean	1	1	1	4,561	$54,732	$54,732
Vice Dean & Registrar	1	1	1	3,391	40,692	40,692
Exec Asst & General Counsel	0.6	1	1	3,125	37,500	37,500
Assoc Dean—Administration	1.3	1	1	3,056	36,672	36,672
Asst Dean—Law School Relation	0.8	1	1	2,341	28,092	28,092
Asst Dean—Student Affairs	1	1	1	2,341	28,092	28,092
Adm Asst I	1	1	1	1,006–1,206	12,072	12,636
Admin Sec I	–	1	1	924–1,106	13,272	13,272
Legal Steno	4.7	4	4	860–1,030	40,336	42,353
Clk Typist II	0.8	1	1	770–920	9,240	9,648
Clk II	2.1	2	2	770–920	18,480	19,296
Temporary Help	1.3	1	1	(13,042)	11,000	11,000
Business Services:						
Business Mgr	1	1	1	2,017–2,431	29,172	29,172
Clk Typist II	1	1	1	770–920	9,648	10,080
Accounting:						
Acctg Off II	1	1	1	1,385–1,668	19,092	20,016
Accountant II	1	1	1	1,191–1,429	17,148	17,148
Accountant I	1	1	1	1,040–1,246	13,644	14,292
Acctg Techn	1.9	2	2	924–1,106	23,712	24,816
Procurement And Services:						
Property Clk	1	1	1	1,053–1,263	13,824	14,472
Reproduction Serv Supvr	1	1	1	987–1,184	12,960	13,572
Prin Clk	2	2	2	884–1,057	22,176	23,160
Mach Opr II	1	1	1	852–1,021	11,184	11,676
Trust Office:						
Accountant II	0.8	1	1	1,191–1,429	15,660	16,380
Accountant I	0.3	–	–	1,040–1,246	–	–
Accounting Techn	1	1	1	924–1,106	11,580	12,132
Personnel:						
Personnel Off	0.9	1	1	1,630–1,967	22,512	23,604
Personnel Asst II	2	1	1	1,063–1,275	15,300	15,300
Personnel Asst I	–	1	1	969–1,161	13,932	13,932
Registrar:						
Administrative Asst III	1	1	1	1,180–1,418	17,016	17,016
Prin Clk	1	1	1	884–1,057	10,608	11,088
Clk II	0.5	–	–	770–920	–	–
Clk Typist II	0.5	1	1	770–920	11,040	11,040
Admissions:						
Adm Asst II	1	1	1	1,095–1,316	15,792	15,792
Student Counsellor	–	1	1	1,057–1,268	12,684	13,318
Clk II	2.1	2	2	770–920	18,480	19,296
Facilities Operation:						
Physical Plant Administrator	1	1	1	1,748–2,109	25,308	25,308
Building Services Supvr	1	1	1	1,275–1,533	20,388	20,388
Building Maint Worker	2	2	2	1,131–1,359	30,516	31,188
Prin Clk	1	1	1	884–1,057	11,088	11,580
Janitor Supvr	1.5	2	2	848–1,015	23,256	24,360
Security Guard	3.8	4	4	798–953	41,436	43,332
Janitor	12.6	12.5	12.5	776–928	127,200	133,563
Temporary Help	0.5	0.5	0.5	(4,417)	5,000	5,000
Community Relations:						
Develm Off	1	1	1	1,630–1,967	21,480	22,512
Public Affairs Off	0.2	–	–	1,111–1,336	–	–
Alumni Relations Off	1	1	1	1,095–1,316	14,412	14,412
Public Affairs Asst	0.8	1	1	1,006–1,206	12,636	13,200
Clk II	1	1	1	770–920	9,240	9,648
TOTALS	66	68	68	$910,631	$1,009,304	$1,035,778
TOTALS, AUTHORIZED POSITIONS	173.8	178.1	178.1	$3,156,168	$3,419,390	$3,471,161

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund:						
Instruction:						
Regular Instruction:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	1	–	–	$2721-3291	–	–
Assoc,acad & Institut Studies III	2	–	–	2394-2894	–	–
Clerical Assistant IV	1	–	–	974-1168	–	–
Clerical Assistant III	0.9	–	–	871-1066	–	–
Graphics Specialist I	0.7	–	–	890-1066	–	–
Temporary Help	0.3	–	–	(2,820)	–	–
TOTALS, INSTRUCTION	5.9	–	–	$135,679	–	–
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies IV	1	2	2	2534-3064	67,176	68,652
Assoc,acad & Institut Studies III	1	1	1	2394-2894	28,728	30,120
Assoc,acad & Institut Studies I	1	–	–	1498-1805	–	–
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Library Assistant I	1	1	1	871-1042	12,504	12,504
TOTALS, ACADEMIC SUPPORT	5	5	5	$108,889	$122,424	$125,292
Student Service:						
Financial Aid:						
Assoc,acad & Institut Studies III	1	2	2	2394-2894	65,214	66,696
Associate Systems Analyst	1.8	–	–	1614-1946	–	–
Special Assistant - Eop	1	1	1	1450-1747	19,396	20,324
Research Technician II	0.5	1	1	1322-1591	17,070	17,883
Programmer I	–	0.5	0.5	1184-1424	7,104	7,440
Clerical Assistant III	1	1	1	871-1066	11,298	11,820
Temporary Help	–	0.3	0.3	Various	3,136	3,136
Student Support:						
Assoc,acad & Institut Studies III	2	1	1	2394-2894	34,728	34,728
Assoc,acad & Institut Studies II	3	3	3	1892-2284	78,521	79,657
Associate Administrative Analyst	–	1	1	1591-1918	19,092	20,004
Assistant Administrative Analyst	1	–	–	1322-1591	–	–
Clerical Assistant III	2	2	2	871-1066	21,294	22,260
Temporary Help	–	–	–	(73)	–	–
TOTALS, STUDENT SERVICE	13.3	12.8	12.8	$232,302	$276,853	$283,948
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC	1	1	1	67,776	67,776	67,776
Executive Vice Chancellor	1	1	1	3602-5019	57,600	57,600
Vice Chancellor, Phy. Planning & Dev	–	1	1	3602-4800	43,224	45,336
Vice Chancellor, Adm. Affairs	1	1	1	3602-4800	43,224	43,224
Vice Chancellor, Business Affairs	1	1	1	3602-4800	54,900	54,900
Vice Chancellor, Academic Affairs	1	1	1	3602-4800	52,332	52,332
Vice Chancellor, Faculty & Staff Aff.	1	1	1	3602-4800	52,332	52,332
Asst. Vice Chancellor, Pp&d	1	–	–	2922-3535	–	–
Asst Vice Chancellor, Bus. Affairs	1	1	1	2922-3535	42,420	42,420
State Univ. Dean, Academic Affairs	1	1	1	2721-3291	39,492	39,492
Assoc,acad & Institut Studies III	–	1	1	2394-2894	28,728	30,120
S.U. Security Coordinator	1	1	1	2394-2894	34,728	34,728
Special Assistant	1	1	1	2316-2799	33,588	33,588
Administrative Planning Officer	0.3	–	–	2010-2428	–	–
Asst State Univ Security Coordinator	1	1	1	1918-2316	27,792	27,792
Assoc, Acad & Institut Studies II	1	–	–	1892-2284	–	–
Associate Administrative Analyst	1	1	1	1591-1918	21,213	22,224
Administrative Assistant II	3.6	4	4	1591-1918	83,688	86,040
Administrative Assistant I	0.2	–	–	1322-1591	–	–
Communications Service Supervisor	–	1	1	1280-1540	15,360	16,092
Secretary To The Chancellor	1	1	1	1251-1505	18,060	18,060
Executive Secretary	1	1	1	1142-1372	15,782	16,464
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Administrative Secretary	4.9	5.5	5.5	1042-1251	76,245	78,404
Clerical Assistant IV	1.1	2	2	974-1168	25,794	26,338
Senior Secretary	3	3	3	974-1168	38,596	39,740
Clerical Assistant III	4.4	4	4	871-1066	49,425	49,935
Clerical Assistant II	0.3	–	–	729- 931	–	–
S.U. Dean, Student Affairs	1	1	1	–	39,492	39,492
Temporary Help 99108	3.3	–	–	(31,552)	–	–
Planning And Programming:						
Director, Information Systems	1	1	1	2721-3291	39,492	39,492
Chief,Fiscal Services	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Faculty Affairs	0.6	1	1	2721-3291	32,652	34,236
Faculty & Staff Affairs Specialist	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Ed. Programs & Resources	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Institutional Research	1	1	1	2721-3291	39,492	39,492
Chief Architect	1	1	1	2546-3078	36,936	36,936
Assoc, Acad & Institut Studies IV	1.6	2	2	2534-3064	73,536	73,536
Chief State Univ. Facilities Planner	1	1	1	2428-2935	35,220	35,220
Assistant Chief, Fiscal Services	1	1	1	2428-2935	35,220	35,220
Assoc, Acad & Institut Studies III	6.3	7	7	2394-2894	232,732	235,600
Assoc Director, Information Systems	1.2	2	2	2360-2853	62,556	63,936
Principal Personnel Analyst	2.8	4	4	2316-2799	128,296	129,900

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
S.U. Facilities Planner	3	2	2	2209-2669	64,056	64,056
Personnel Specialist	2.4	1	1	2107-2546	26,304	27,578
Principal Budget Analyst III	2.3	2	2	2107-2546	61,104	61,104
Assistant Architect	1	1	1	2010-2428	29,136	29,136
Energy Utilization Engineer	–	1	1	2010-2428	24,120	25,284
Senior Personnel Analyst	0.8	2	2	1918-2316	50,808	51,912
Senior Administrative Analyst	1	2	2	1918-2316	50,808	51,912
Senior Budget Analyst	0.8	1	1	1918-2316	27,792	27,792
Assoc,acad & Institut Studies II	4.9	6	6	1892-2284	152,568	155,952
Principal Budget Analyst I	1	1	1	1747-2107	25,284	25,284
Associate Personnel Analyst	3	3	3	1591-1918	68,080	69,048
Associate Budget Analyst	1	3	3	1591-1918	61,200	63,024
Research Technician III	4.2	4	4	1591-1918	92,064	92,064
Assoc,acad & Institut Studies I	0.8	1	1	1498-1805	21,660	21,660
Assistant Personnel Analyst	0.7	–	–	1322-1591	–	–
Assistant Budget Analyst	0.8	2	2	1322-1591	31,914	33,414
Research Technician II	3.8	3	3	1322-1591	57,276	57,276
Personnel Assistant	0.3	–	–	1101-1322	–	–
Junior Staff Analyst	2.6	1	1	1101-1322	14,094	14,757
Research Technician I	2.1	3	3	1101-1322	43,258	44,787
Staff Serv Tech I - Personnel	2	2	2	1066-1280	30,720	30,720
Staff Serv Tech I - Budget	1.8	1	1	1066-1280	13,808	14,456
Administrative Trainee	0.2	–	–	1005–1101	–	–
Clerical Assistant IV	3	3	3	974-1168	42,048	42,048
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant III	11.3	12	12	871-1066	142,900	146,848
Clerical Assistant II	2.5	2	2	729- 931	19,749	20,526
Temporary Help	0.1	–	–	(585)	–	–
Legal Services:						
General Counsel	1	1	1	3535-4281	51,372	51,372
Associate General Counsel	1	1	1	2935-3552	42,624	42,624
Assistant General Counsel	1	1	1	2799-3386	36,936	38,748
State University Counsel IV	1	2	2	2546-3078	63,360	66,432
State University Counsel III	4.3	4	4	2107-2546	111,014	116,392
State University Counsel II	0.3	0.5	0.5	1667-2010	10,242	10,731
State University Counsel I	0.8	–	–	1519-1667	–	–
Legal Administrative Aid	1	1	1	1223-1470	16,722	17,508
Library Assistant II	0.2	–	–	996-1195	–	–
Senior Legal Stenographer	4.9	5.5	5.5	974-1168	72,067	74,119
Senior Legal Typist	0.5	–	–	931-1116	–	–
Clerical Assistant III	0.2	–	–	871-1066	–	–
Temporary Help	0.1	–	–	(1,146)	–	–
Financial Operations:						
Administrative Service Officer II	1	1	1	2010-2428	24,120	25,284
Accounting Officer I	1	1	1	1667-2010	24,120	24,120
Assistant Administrative Analyst	0.8	–	–	1322-1591	–	–
Assistant Budget Analyst	1	1	1	1322-1591	19,092	19,092
Junior Staff Analyst	0.2	1	1	1101-1322	15,864	15,864
Payroll & Personnel Transact Clk III	1.8	1	1	1086-1304	15,648	15,648
Accounting Technician III	0.8	1	1	1066-1280	12,792	13,392
Payroll & Personnel Transact Clk II	2	2	2	948-1137	25,778	26,340
Clerical Assistant III	1	–	–	871-1066	–	–
Senior Account Clerk	1	1	1	871-1042	12,504	12,504
Accounting Technician II	0.9	1	1	871-1042	12,504	12,504
Intermediate Account Clerk	1	1	1	729- 871	10,452	10,452
Temporary Help	1.3	1.8	1.8	(12,251)	18,813	18,813
General Administrative Services:						
Administrative Support:						
Chief, Auxiliary & Business Services	0.2	1	1	2721-3291	32,652	34,236
Financial Advisor II (Auxiliary Org.)	0.5	–	–	2209-2669	–	–
Administrative Service Officer III	–	1	1	2209-2669	32,028	32,028
State University Fiscal Officer	1	1	1	2107-2546	30,552	30,552
Financial Advisor I (Auxiliary Org.)	0.5	–	–	2107-2546	–	–
Financial Manager II	0.5	–	–	2107-2546	–	–
Senior Administrative Analyst	1.9	2	2	1918-2316	55,370	55,584
Associate Administrative Analyst	1	1	1	1591-1918	23,016	23,016
Assistant Administrative Analyst	1	1	1	1322-1591	19,092	19,092
Staff Serv Tech I - Admin Services	1	1	1	1066-1280	15,360	15,360
Clerical Assistant III	1.6	2	2	871-1066	21,750	22,740
Accounting Technician II	0.5	1	1	871-1042	10,686	11,172
Auxiliary Organization Fin. Advisor	0.5	1	1	–	22,344	22,344
Employee Personnel And Records:						
Management Services Specialist	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist I	1	1	1	1322-1591	19,092	19,092
Personnel Assistant	0.8	1	1	1101-1322	15,864	15,864
Junior Staff Analyst	0.8	1	1	1101-1322	14,700	15,392
Clerical Assistant IV	0.9	–	–	974-1168	–	–
Temporary Help	0.5	–	–	(4,996)	–	–
Logistical Services:						
Procurement & Support Serv Ofcr I	0.8	1	1	1322-1591	15,864	16,608
Procurement Assistant	–	1	1	1206-1450	15,333	16,050
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Reproduction Processes Supervisor II	1	1	1	1111-1334	16,008	16,008
Graphic Artist I	0.8	1	1	1111-1334	15,828	16,008

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Graphic Artist	0.3	–	–	983-1179	–	–
Graphics Specialist II	2.7	3	3	974-1168	41,414	41,601
Purchasing Agent	1.3	1	1	965-1157	11,760	12,304
Shipping & Receiving Assistant I	0.3	1	1	910-1091	12,700	13,092
Mail Services Supervisor I	1	1	1	910-1091	12,553	13,092
Clerical Assistant III	1.7	1	1	871-1066	12,792	12,792
Graphics Specialist I	4.2	4.5	4.5	890-1066	56,203	56,754
Reproduction Processes Assistant	1	1	1	886-1061	12,356	12,732
Power Keyboard Operator	0.5	–	–	851-1019	–	–
Supervising Telephone Operator	0.2	–	–	848-1014	–	–
Stock Clerk	1.8	1	1	833- 996	10,224	10,686
Duplicating Machine Oper II-Offset	3.3	3	3	811- 970	33,062	33,684
Clerical Assistant II	1.9	1	1	729- 931	10,452	10,452
Telephone Operator	0.4	–	–	729- 871	–	–
Editorial Aid	0.9	1	1	–	12,138	12,698
Temporary Help	2.6	–	–	(25,398)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Building Serv. Mngr. (Hq., CSUC)	0.9	1	1	1562-1883	22,596	22,596
Equipment Technician I	0.2	0.5	0.5	1184-1424	7,672	8,032
Building Maintenance Worker	0.9	–	–	1116-1223	–	–
Graphic Artist	0.3	–	–	983-1179	–	–
Supervising Telephone Operator	0.8	1	1	848-1014	12,168	12,168
Stock Clerk	0.8	1	1	833- 996	11,952	11,952
Clerical Assistant II	1	1	1	729- 931	10,452	10,452
Temporary Help-Plant Operations	0.7	–	–	(9,136)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	1,000	1,000
Non-Faculty Reclass-Current Year	–	–	–	–	26,875	61,812
Overtime	–	–	–	(22,679)	33,114	33,114
Community Relations:						
Director, Governmental Affairs	1	1	1	3535-4281	51,372	51,372
Special Asst., Governmental Affairs	0.5	0.5	0.5	2721-3291	18,171	19,058
Director, Public Affairs	1	1	1	2595-3138	37,656	37,656
Public Affairs Associate II	1	1	1	2209-2669	32,028	32,028
Public Affairs Associate I	1	1	1	2010-2428	29,136	29,136
Administrative Assistant II	1	1	1	1591-1918	21,545	22,576
Assistant Administrative Analyst	–	1	1	1322-1591	15,864	16,608
Junior Staff Analyst	1	–	–	1101-1322	–	–
Administrative Secretary	0.9	1.5	1.5	1042-1251	21,264	21,558
Clerical Assistant III	2.4	3	3	871-1066	35,187	36,214
Clerical Assistant IIB	1	1	1	779- 931	9,672	10,110
TOTALS, INSTITUTIONAL SUPPORT	207.4	206.3	206.3	$4,133,303	$4,617,799	$4,723,233
Independent Operations:						
Institutional Operations:						
S.U. Dean, Continuing Education	1	1	1	2721-3291	39,492	39,492
Special Asst., Governmental Affairs	0.5	0.5	0.5	2721-3291	18,171	19,058
Construction Engineer	1	1	1	2546-3078	36,936	36,936
Assoc,acad & Institut Studies III	1.7	2	2	2394-2894	67,336	68,920
Asst Chief, Auxiliary & Business Svcs	0.7	1	1	2316-2799	27,792	29,136
S.U. Facilities Planner	–	1	1	2209-2669	26,508	27,792
Financl Managmt Special (Aux Entprs)	1	1	1	2209-2669	30,552	30,552
Assistant Construction Engineer	1.9	2	2	2010-2428	56,500	57,824
Assoc, Acad & Institut Studies II	1	1	1	1892-2284	22,704	23,796
Accounting Officer II	1	1	1	1830-2209	26,508	26,508
Space & Facilities Utilizat. Officer	1	–	–	1747-2107	–	–
State University Counsel II	0.3	0.5	0.5	1667-2010	10,242	10,731
Accountant II	–	1	1	1591-1918	20,964	21,960
Associate Administrative Analyst	2	2	2	1591-1918	44,229	45,240
Federal Programs Coordinator	0.7	1	1	1404-1691	20,292	20,292
State University Counsel I	0.3	–	–	1519-1667	–	–
Accountant I	1	1	1	1322-1591	19,092	19,092
Assistant Administrative Analyst	0.5	–	–	1322-1591	–	–
Assistant Budget Analyst	–	1	1	1322-1591	16,236	17,004
Delineator	0.9	1	1	1190-1430	15,242	15,958
Equipment Technician I	–	0.5	0.5	1184-1424	7,672	8,032
Junior Staff Analyst	0.5	–	–	1101-1322	–	–
Accounting Technician III	1.3	2	2	1066-1280	28,302	28,908
Staff Serv Tech I - Budget	–	1	1	1066-1280	12,792	13,392
Staff Serv Tech I - Admin Services	–	1	1	1066-1280	12,792	13,392
Administrative Secretary	–	0.5	0.5	1042-1251	6,252	6,546
Facilities Services Supervisor	0.9	1	1	1042-1251	14,234	14,900
Graphic Artist	0.5	–	–	983-1179	–	–
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Purchasing Agent	0.3	1	1	965-1157	12,872	13,476
Payroll & Personnel Transact Clk II	–	1	1	948-1137	11,376	11,904
Senior Legal Typist	1	1	1	931-1116	13,392	13,392
Administrative Trainee	–	1	1	1005-1101	12,342	12,918
Computer Operator	1	1	1	915-1096	11,528	12,058
Clerical Assistant III	9	6	6	871-1066	67,348	69,854
Graphics Specialist I	0.5	0.5	0.5	890-1066	6,373	6,396
Reproduction Processes Assistant	1	1	1	886-1061	12,732	12,732
Accounting Technician II	1.8	1	1	871-1042	10,452	10,920

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Duplicating Machine Oper II-Offset	1	1	1	811- 970	11,640	11,640
Clerical Assistant II	1.3	4	4	729- 931	36,087	37,734
Intermediate Account Clerk	1	2	2	729- 871	18,355	19,189
Overtime	–	–	–	–	6,256	6,256
Temporary Help	3.6	3.8	3.8	(34,886)	39,718	39,718
Outside Agencies:						
Assoc,acad & Institut Studies IV	0.4	–	–	2534-3064	–	–
Assoc,acad & Institut Studies III	1.3	–	–	2394-2894	–	–
Senior Personnel Analyst	1.5	1	1	1918-2316	23,016	24,120
Senior Administrative Analyst	1	1	1	1918-2316	27,792	27,792
Associate Systems Analyst	1.7	1	1	1614-1946	22,812	23,352
Accountant II	1	–	–	1591-1918	–	–
Associate Personnel Analyst	0.6	–	–	1591-1918	–	–
Associate Administrative Analyst	1	1	1	1591-1918	21,794	22,840
Programmer II	0.8	–	–	1411-1699	–	–
Assistant Personnel Analyst	0.5	–	–	1322-1591	–	–
Assistant Administrative Analyst	1	1	1	1322-1591	17,676	18,516
Paralegal Assistant	0.3	–	–	1066-1280	–	–
Clerical Assistant III	1	–	–	871-1066	–	–
Clerical Assistant II	3.1	–	–	729- 931	–	–
Overtime	–	–	–	(960)	–	–
Mail Clerk	0.2	–	–	–	–	–
Senior Systems Analyst	1	1	1	–	23,352	24,468
Temporary Help	0.2	–	–	(2,298)	–	–
TOTALS, INDEPENDENT OPERATIONS	58.8	56.3	56.3	$978,653	$1,001,769	$1,028,752
TOTALS, GENERAL FUND	290.4	280.4	280.4	$5,588,826	$6,018,845	$6,161,225
Parking:						
Institutional Support:						
Logistical Services:						
Parking Officer	–	0.2	0.2	906-1086	2,174	2,275
Physical Plant Operations:						
Groundsworker	–	0.2	0.2	894-1024	2,195	2,296
TOTALS, PARKING	–	0.4	0.4	–	$4,369	$4,571
Continuing Education						
Extension:						
Instruction:						
Extension Instruction:						
Assoc, Acad & Institut Studies III	1	2	2	2394-2894	63,456	64,848
Clerical Assistant IIA	0.8	1	1	729- 871	8,946	9,354
TOTALS, INSTRUCTION	1.8	3	3	$38,920	$72,402	$74,202
Institutional Support:						
Executive Management:						
Assoc,acad & Institut Studies IV	1	1	1	2534-3064	36,768	36,768
Assistant Administrative Analyst	0.8	1	1	1322-1591	17,202	18,021
Junior Staff Analyst	0.3	–	–	1101-1322	–	–
Clerical Assistant IIIA	1	1	1	871-1042	12,044	12,504
General Administrative Services:						
Student Affairs Assistant III	1	1	1	1338-1611	18,666	19,332
Evaluation Technician I	1	1	1	1019-1223	13,548	14,181
Building Maintenance Worker	0.3	–	–	1116-1223	–	–
Clerical Assistant III	1.3	–	–	871-1066	–	–
Clerical Assistant IIB	0.7	2	2	779- 931	19,116	19,980
Nonindustrial Disability	–	–	–	(331)	–	–
Temporary Help	2.2	–	–	(20,970)	4,340	4,340
TOTALS, INSTITUTIONAL SUPPORT	9.6	7	7	$133,232	$121,684	$125,126
TOTALS, EXTENSION	11.4	10	10	$172,152	$194,086	$199,328
TOTALS, CONTINUING EDUCATION	11.4	10	10	$172,152	$194,086	$199,328
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	301.8	290.8	290.8	$5,760,978	$6,217,300	$6,365,124

INTERNATIONAL PROGRAMS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund-International Programs						
Instruction:						
Regular Instruction:				SALARY RANGE		
Resident Direct, Intl Program-12 Mo	–	–	–	*	$39,388	$39,388
Associate Director, Intl Program	1	1	1	$2148-2595	31,140	31,140
Resident Direct, Intl Program - AY	–	–	–	*	85,680	85,680
Research Technician II	0.9	–	–	1322-1591	–	–
Evaluation Technician II	–	1	1	1116-1341	16,092	16,092
Clerical Assistant II	0.7	–	–	729- 931	–	–
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Temporary Help	0.5	–	–	(5,032)	–	–
TOTALS, INSTRUCTION	3.1	3	3	$53,532	$178,720	$178,720
Student Service:						
Counseling And Career Guidance:						
Asst Director International Program	1	1	1	1883-2273	27,276	27,276
Student Affairs Assistant II- 12 Mo	0.1	1	1	1263-1519	15,156	15,864
Student Affairs Assistant I - 12 Mo	1.8	1	1	1101-1322	15,864	15,864
Clerical Assistant III	–	1	1	871-1066	10,452	10,920
Clerical Assistant II	2	1	1	729- 931	8,946	9,354
TOTALS, STUDENT SERVICE	4.9	5	5	$69,368	$77,694	$79,278
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	2721-3291	39,492	39,492
Asst To The Dir., Internat. Programs	1	1	1	1322-1591	19,092	19,092
Clerical Assistant IV	–	2	2	974-1168	23,421	24,503
Clerical Assistant III	1	–	–	871-1066	–	–
Financial Operations:						
Asst Director International Program	–	1	1	1883-2273	22,596	23,676
Assistant Administrative Analyst	1	–	–	1322-1591	–	–
Accounting Technician III	1	1	1	1066-1280	15,360	15,360
Accounting Technician II	1	1	1	871-1042	10,842	11,340
Temporary Help	0.1	–	–	(826)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	(248)	15,540	15,540
TOTALS, INSTITUTIONAL SUPPORT	6.1	7	7	$105,150	$146,343	$149,003
TOTALS, GENERAL FUND-INTERNATIONAL PROGRAMS	14.1	15	15	$228,050	$402,757	$407,001
TOTALS, INTERNATIONAL PROGRAMS	14.1	15	15	$228,050	$402,757	$407,001

STATEWIDE ACADEMIC SENATE

General Fund-Statewide Academic Senate:						
Institutional Support:						
Executive Management:				SALARY RANGE		
Academic Senator - Release Time	–	–	–	$(15,654)	$186,808	$186,808
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Administrative Secretary	–	1	1	1042-1251	12,504	13,092
Clerical Assistant III	2.9	2	2	871-1066	22,091	23,098
Temporary Help	–	0.2	0.2	(434)	2,090	2,090
TOTALS, INSTITUTIONAL SUPPORT	3.9	4.2	4.2	$62,937	$242,585	$244,180
TOTALS, GENERAL FUND-STATEWIDE ACADEMIC SENATE	3.9	4.2	4.2	$62,937	$242,585	$244,180
TOTALS, STATEWIDE ACADEMIC SENATE	3.9	4.2	4.2	$62,937	$242,585	$244,180

TRUSTEES AUDIT PROGRAM

General Fund-Trustees Audit Program:						
Institutional Support:						
General Administrative Services:				SALARY RANGE		
Chief, Internal Audit Services	1	1	1	$2853-3452	$41,424	$41,424
Management Auditor II	2	3	3	2107-2546	86,388	87,612
Management Auditor I	2	1	1	1918-2316	26,202	27,471
Associate Administrative Analyst	4	4	4	1591-1918	88,423	91,096
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant II	1	1	1	729- 931	10,110	10,452
Non-Faculty Reclass-Current Year	–	–	–	–	6,450	14,835
TOTALS, INSTITUTIONAL SUPPORT	11	11	11	$243,804	$273,013	$286,906
TOTALS, GENERAL FUND-TRUSTEES AUDIT PROGRAM	11	11	11	$243,804	$273,013	$286,906
TOTALS, TRUSTEES AUDIT PROGRAM	11	11	11	$243,804	$273,013	$286,906

INFORMATION SYSTEMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund-Information Systems:						
Academic Support:						
Computing Support:				SALARY RANGE		
Assoc Director,information Systems	1.3	1	1	$2360-2853	$33,972	$34,236
Supervising Systems Analyst	1	1	1	2137-2582	30,984	30,984
Manager, State University Data Center	0.5	1	1	2137-2582	30,984	30,984
Programmer III	9.7	18	18	1699-2049	411,110	422,966
Telecommunication Analyst	0.8	–	–	1699-2049	–	–
Associate Systems Analyst	10.9	10	10	1614-1946	225,198	230,202
Equipment Technician III	0.3	1	1	1424-1715	20,034	20,580
Programmer II	11.7	13	13	1411-1699	242,438	251,104
Assistant Systems Analyst	2.9	3	3	1341-1614	53,922	55,636
Data Processing Supervisor II	4	4	4	1286-1548	71,545	73,254
Programmer I	3.4	4	4	1184-1424	60,839	63,706
Senior Computer Operator	5.1	6	6	1047-1257	81,958	85,380
Senior Data Control Clerk	4.8	5	5	935-1121	60,055	62,846
Computer Operator	14	18	18	915-1096	213,821	223,258
Clerical Assistant III	4.2	5	5	871-1066	60,540	61,590
Data Control Clerk	7.4	6	6	783- 935	59,418	62,110
Clerical Assistant II	6	6	6	729- 931	60,706	62,026
Senior Systems Analyst	10.6	10	10	–	272,942	277,952
Manager, Data Processing Services	0.5	–	–	–	–	–
Temporary Help	1.9	1	1	(22,436)	10,452	10,452
TOTALS, ACADEMIC SUPPORT	101	113	113	$1,726,781	$2,000,918	$2,059,266
Institutional Support:						
Logistical Services:						
Accountant I	1	1	1	1322-1591	19,092	19,092
Staff Serv Tech I - Admin Services	1	1	1	1066-1280	15,246	15,360
Graphics Specialist II	1	1	1	974-1168	14,016	14,016
Graphics Specialist I	1	2	2	890-1066	23,472	23,964
Power Keyboard Operator	2	2	2	851-1019	21,771	22,773
Data Control Clerk	1	1	1	783- 935	11,220	11,220
Keypunch Operator	1	1	1	742- 886	10,518	10,632
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(7,242)	5,874	5,874
Non-Faculty Reclass-Current Year	–	–	–	–	10,750	24,725
Overtime	–	–	–	(13,589)	20,588	20,588
TOTALS, INSTITUTIONAL SUPPORT	8	9	9	$119,220	$152,547	$168,244
Independent Operations:						
Outside Agencies:						
Mail Clerk	0.2	–	–	–	–	–
Senior Systems Analyst	0.7	–	–	–	–	–
TOTALS, INDEPENDENT OPERATIONS	0.9	–	–	$19,045	–	–
TOTALS, GENERAL FUND-INFORMATION SYSTEMS	109.9	122	122	$1,865,046	$2,153,465	$2,227,510
TOTALS, INFORMATION SYSTEMS	109.9	122	122	$1,865,046	$2,153,465	$2,227,510

CALIFORNIA STATE UNIVERSITY, HAYWARD

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7.5	7.5	$2479-2998	$269,820	$269,820
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Associate Dean - 12 Mo	3	5	5	*	134,330	136,898
Department Chairman - 12 Month	10.9	12	12	*	347,774	356,248
Coordinator-Evening Session-12 Mo	1	0.5	0.5	*	15,762	15,762
Department Chairman-AY	7.5	7.5	7.5	*	160,083	163,792
Coordinator-Teacher Education-AY	3.5	3.8	3.8	*	73,240	74,892
Academic Planner-12month	1	–	–	*	–	–
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Clerical Assistant IV	3.8	3.5	3.5	974-1168	45,290	46,468
Senior Secretary	5.9	6	6	974-1168	83,372	83,992
Departmental Secretary II	6	6	6	871-1066	75,522	76,082
Clerical Assistant III	–	1	1	871-1066	11,688	12,228
Clerical Assistant II	8	7.1	7.1	729- 931	72,367	74,090
Editorial Aid	1	1	1	–	13,392	13,392

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Instructional Faculty:				SALARY RANGE		
Professor - 12 Mo	1	1	1	*	28,448	29,828
Substitute Instructional Faculty	0.5	0.5	0.5	(6,883)	7,812	7,812
Lecturer-AY	6.5	8.8	8.8	*	155,154	158,558
Professor - AY	172.6	190.2	190.2	*	5,034,387	5,126,599
Instr Fac-Extra Quarter Assignment	44.1	–	–	(789,781)	–	–
Part Time Faculty-AY	70.2	–	–	(1,045,089)	–	–
Associate Professor-AY	156.1	217.8	217.8	*	4,312,785	4,426,144
Assistant Professor-AY	70.4	74.7	74.7	*	1,268,245	1,278,160
Graduate Assistant	22.1	–	–	(68,562)	–	–
Sabbatical Leave Replacement	8.5	10	10	(126,703)	152,334	152,334
Faculty Promotions - Current Year	–	–	–	–	27,717	64,917
Faculty Promotions - Budget Year	–	–	–	–	–	29,108
Technical And Clerical:						
Equipment Technician III	2	2	2	1424-1715	41,160	41,160
Glassblower	0.5	0.5	0.5	1359-1637	9,822	9,822
Administrative Assistant I	5.1	4	4	1322-1591	72,924	73,884
Stage Technician II	1	1	1	1298-1562	17,758	18,602
Equipment Technician II	7.3	7.5	7.5	1298-1562	138,083	138,859
Photographer II	0.8	0.7	0.7	1274-1533	13,797	13,797
Clinical Laboratory Technologist	1	1	1	1292-1484	17,808	17,808
Stage Technician I	1	1	1	1184-1424	17,088	17,088
Equipment Technician I	7.8	9.1	9.1	1184-1424	145,847	149,221
Accompanist II	1	1	1	1131-1359	16,308	16,308
Administrative Aid I	0.3	1	1	1116-1341	16,092	16,092
Credential Analyst	1.5	2	2	1116-1341	29,796	30,438
Photographer I	0.4	0.5	0.5	1111-1334	6,822	7,140
Clerical Assistant IV	–	0.5	0.5	974-1168	6,956	7,008
Graphics Specialist II	0.3	–	–	974-1168	–	–
Athletic Equipment Attendant II	3	3	3	944-1131	40,716	40,716
Technical Assistant II	7.9	8.3	8.3	944-1131	107,805	109,973
Administrative Trainee	0.3	–	–	1005-1101	–	–
Accompanist I	0.3	0.5	0.5	902-1081	5,538	5,793
Departmental Secretary II	12.4	13	13	871-1066	162,368	164,070
Clerical Assistant III	10.9	11.3	11.3	871-1066	135,486	138,755
Secretary	1.1	1	1	871-1066	10,452	10,920
Graphics Specialist I	–	1	1	890-1066	10,680	11,172
Power Keyboard Operator	1.7	2	2	851-1019	22,440	22,908
Stock Clerk	2.4	3	3	833- 996	32,957	33,906
Technical Assistant I	4.3	5	5	825- 987	55,233	56,811
Departmental Secretary I	10.6	10.5	10.5	797- 974	121,466	122,126
Clerical Assistant II	18.8	20.4	20.4	729- 931	201,541	208,312
Temporary Help	7	1	1	(67,874)	10,452	10,452
TOTALS, INSTRUCTION	723.8	678.2	678.2	$13,096,854	$13,825,521	$14,158,869
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Senior Secretary	1	1	1	974-1168	13,964	14,016
Stock Clerk	–	0.5	0.5	833- 996	5,976	5,976
Circulation:						
Librarian - 12 Month	–	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	–	1	1	1515-1825	21,900	21,900
Library Assistant III	1	1	1	1091-1310	15,012	15,720
Library Assistant II	2.5	2.5	2.5	996-1195	35,055	35,850
Library Assistant I	2	2	2	871-1042	23,229	23,718
Stock Clerk	1	0.5	0.5	833- 996	5,976	5,976
Clerical Assistant II	3	3	3	729- 931	27,615	28,876
Temporary Help	6.9	6.6	6.6	(66,995)	68,983	68,983
Technical Processing:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	1	2	2	1515-1825	43,800	43,800
Senior Assistant Librarian-12 Mo	2.4	6	6	1176-1624	102,684	106,386
Assistant Librarian-12 Month	1	3	3	1012-1393	49,714	50,148
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	3	3.1	3.1	996-1195	42,771	43,430
Library Assistant I	1.5	1.5	1.5	871-1042	17,964	18,216
Departmental Secretary I	0.7	1	1	797- 974	9,852	10,300
Temporary Help	6	1.1	1.1	(57,601)	11,498	11,498
Public Service:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	1	1	1	1515-1825	20,664	21,651
Senior Assistant Librarian-12 Mo	2	2	2	1176-1624	38,532	38,976
Assistant Librarian-12 Month	2	4	4	1012-1393	58,970	60,476
Library Assistant II	1.7	2	2	996-1195	27,942	28,574
Library Assistant I	6.4	6.5	6.5	871-1042	78,705	79,446
Departmental Secretary I	1	1	1	797- 974	11,424	11,424
Clerical Assistant II	5.6	7	7	729- 931	72,232	72,817
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.6	2	2	*	37,407	38,484
Audio Visual Coordinator-AY	0.4	0.5	0.5	*	7,376	7,724
Equipment Technician II	2.6	2	2	1298-1562	37,488	37,488
Photographer II	1.2	1.5	1.5	1274-1533	25,744	26,746
Equipment Technician I	3.3	4	4	1184-1424	63,264	64,632

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Photographer I	0.5	0.5	0.5	1111-1334	6,822	7,140
Graphic Artist I	0.6	0.5	0.5	1111-1334	7,530	7,884
Technical Assistant II	2	2	2	944-1131	26,544	27,144
Clerical Assistant III	0.4	1	1	871-1066	9,998	9,957
Clerical Assistant II	0.9	1	1	729- 931	9,953	10,407
Temporary Help	0.8	0.1	0.1	(7,938)	1,045	1,045
Computing Support:						
Supervising Programmer	0.4	–	–	1548-1865	–	–
Programmer II	6.6	7	7	1411-1699	138,126	140,534
Equipment Technician II	1	1	1	1298-1562	17,758	18,602
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576
Programmer I	2	2	2	1184-1424	34,176	34,176
Equipment Technician I	0.9	1	1	1184-1424	14,768	15,460
Data Processing Supervisor I	2.9	3	3	1071-1286	42,336	43,584
Senior Computer Operator	1	1	1	1047-1257	15,084	15,084
Technical Assistant II	1.9	2	2	944-1131	25,281	26,088
Senior Data Control Clerk	0.8	1	1	935-1121	12,894	13,023
Computer Operator	3.7	4	4	915-1096	50,101	51,356
Clerical Assistant III	2	2	2	871-1066	24,824	25,008
Secretary	1	1	1	871-1066	12,504	12,504
Stock Clerk	0.9	1	1	833- 996	11,952	11,952
Technical Assistant I	0.5	0.5	0.5	825- 987	5,064	5,295
Data Control Clerk	–	0.5	0.5	783- 935	5,019	5,247
Clerical Assistant II	–	0.4	0.4	729- 931	4,436	4,469
Keypunch Operator	2	2	2	742- 886	20,998	21,264
Manager, Data Processing Services	0.5	1	1	–	22,908	24,012
Temporary Help	1.9	1.4	1.4	(18,015)	14,633	14,633
TOTALS, ACADEMIC SUPPORT	102	113.2	113.2	$1,575,278	$1,668,811	$1,698,159
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	2	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo	2.7	4	4	1263-1519	66,782	69,153
Departmental Secretary II	2	2	2	871-1066	25,584	25,584
Clerical Assistant II	1	1	1	729- 931	11,172	11,172
Temporary Help	0.9	–	–	(8,417)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	1	1	1	*	19,692	19,692
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,128	24,888
Student Affairs Assistant III	1	1	1	1338-1611	19,184	19,332
Student Affairs Assistant II- 12 Mo	2	2	2	1263-1519	34,560	35,628
Student Affairs Assistant II- 10 Mo	1.3	2.5	2.5	1263-1519	32,460	33,980
Departmental Secretary I	1	1	1	797- 974	11,688	11,688
Clerical Assistant II	1	2	2	729- 931	20,870	21,310
Clerical Assistant IIA	0.7	–	–	729- 871	–	–
Student Assistant	5.5	7	7	(33,364)	44,940	44,940
Temporary Help	–	1	1	(55)	10,452	10,452
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Counselor-AY	2.6	2.7	2.7	*	57,382	57,479
Student Affairs Officer V - AY	1.9	2	2	1888-2279	50,586	53,026
Student Affairs Officer IV - 12 Mo	1.5	1	1	1719-2074	22,484	23,566
Student Affairs Officer IV - AY	2	1	1	1495-1802	21,624	21,624
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1363-1641	27,970	29,238
Student Affairs Officer III - AY	0.9	2.2	2.2	1188-1428	34,903	35,743
Clerical Assistant III	1.5	1	1	871-1066	12,792	12,792
Clerical Assistant II	0.7	1	1	729- 931	10,540	10,809
Student Assistant	1.2	–	–	(7,082)	–	–
Temporary Help	3.1	–	–	(29,542)	–	–
Testing:						
Test Officer - AY	0.1	–	–	*	–	–
Student Affairs Officer IV - AY	–	1	1	1495-1802	19,692	20,628
Student Affairs Assistant II- 12 Mo 5	1	1	1	1263-1519	17,325	17,715
Clerical Assistant III	–	1	1	871-1066	10,452	10,920
Departmental Secretary I	1	–	–	797- 974	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	3.5	3	3	1263-1519	54,684	54,684
Placement Supervisor I	1	1	1	1101-1322	15,864	15,864
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	1.9	1.6	1.6	729- 931	16,085	16,767
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.4	0.5	0.5	1363-1641	7,844	8,211
Clerical Assistant IIB	0.3	0.5	0.5	779- 931	5,586	5,586
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Financial Aid:						
Counselor-12 Month	–	0.5	0.5	*	8,970	9,396
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	21,375	22,398
Student Affairs Officer III - 12 Mo	0.9	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Assistant II- 12 Mo	2.7	5	5	1263-1519	82,504	85,518
Student Personnel Tech,financial Aid	0.7	1	1	1019-1223	12,604	13,192

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant III	2	2	2	871-1066	22,230	23,242
Clerical Assistant II	2.5	2.5	2.5	729- 931	25,203	25,839
Clerical Assistant IIA	0.5	1	1	729- 871	9,045	9,459
Temporary Help	1.9	–	–	(11,448)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer II	0.8	1	1	2894-3502	40,200	40,623
Medical Officer I - 10 Month	3.3	4	4	2760-3323	128,665	130,085
Physician I - 10 Month	0.1	–	–	2510-2760	–	–
Pharmacist	1	1	1	1659-2001	24,012	24,012
Senior Clinical Lab Technologist	1	1	1	1353-1629	19,030	19,548
Registered Nurse III- 12 Month	0.5	–	–	1322-1591	–	–
Supervising Nurse I	0.5	1	1	1292-1555	17,808	18,660
Health Services Assistant	0.9	1	1	1211-1457	16,251	17,022
Registered Nurse II - 12 Month	0.4	1	1	1206-1450	16,546	17,334
Research Technician I	0.5	–	–	1101-1322	–	–
Registered Nurse	0.6	–	–	1126-1292	–	–
X-Ray Technician	1	1	1	1042-1251	14,340	15,012
Registered Nurse I - 10 Month	2.3	3	3	1126-1353	39,632	40,224
Clerical Assistant IIIA	–	1	1	871-1042	11,952	12,504
Licensed Vocational Nurse	1	1	1	886-1014	12,036	12,168
Clerical Assistant II	3.3	3	3	729- 931	33,006	33,475
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Temporary Help	0.7	–	–	(6,587)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	19,692	19,692
Departmental Secretary I	0.3	1	1	797- 974	9,916	10,368
TOTALS, STUDENT SERVICE	85.1	90.5	90.5	$1,345,159	$1,506,170	$1,536,460
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	–	1	1	2309-2791	27,708	29,052
Vocational Instr, Build Prog - 12 Mo	0.6	0.6	0.6	*	18,841	18,914
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Coordinator - 12 Mo	0.5	1	1	*	29,364	30,792
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Research Technician III	1	1	1	1591-1918	20,484	21,462
Administrative Assistant I	2	3	3	1322-1591	50,028	52,284
Research Technician I	0.9	1	1	1101-1322	13,263	13,878
Administrative Secretary	–	2	2	1042-1251	30,024	30,024
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Secretary	2	2	2	974-1168	28,032	28,032
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Secretary	1	1	1	871-1066	12,651	12,792
Clerical Assistant II	2	2.5	2.5	729- 931	23,309	24,477
Temporary Help	0.4	1	1	(4,312)	10,452	10,452
Financial Operations:						
Financial Manager I	1	1	1	1830-2209	26,508	26,508
Accounting Officer II	1	1	1	1830-2209	26,508	26,508
Accountant II	1	1	1	1591-1918	23,016	23,016
Accountant I	1	1	1	1322-1591	18,660	19,092
Assistant Administrative Analyst	0.7	–	–	1322-1591	–	–
Assistant Budget Analyst	1	1	1	1322-1591	17,952	18,804
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Supervising Clerk II	0.8	1	1	1142-1372	15,968	16,464
Supervising Account Clerk II	–	0.9	0.9	1142-1372	12,334	12,906
Payroll & Personnel Transact Clk III	0.2	–	–	1086-1304	–	–
Staff Serv Tech I - Budget	1	1	1	1066-1280	15,360	15,360
Supervising Account Clerk I	2	2	2	996-1195	28,150	28,680
Clerical Assistant IV	1	1	1	974-1168	13,548	14,016
Payroll & Personnel Transact Clk II	5	5	5	948-1137	68,220	68,220
Clerical Assistant III	0.8	1	1	871-1066	12,138	12,698
Clerical Assistant IIIA	1	–	–	871-1042	–	–
Senior Cashier Clerk	0.9	1	1	871-1042	11,214	11,732
Senior Account Clerk	6.9	8	8	871-1042	96,070	98,004
Clerical Assistant II	5.2	5.2	5.2	729- 931	53,691	54,673
Bookkeeping Machine Operator II	0.6	1	1	779- 931	10,064	10,524
Assistant Cashier-Clerk	1.5	1	1	729- 871	10,452	10,452
Intermediate Account Clerk	2.1	2	2	729- 871	20,904	20,904
Temporary Help	0.7	–	–	(6,561)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	29,828	31,280
Student Affairs Assistant IV	1	1	1	1626-1960	23,520	23,520
Student Affairs Assistant III	1	1	1	1338-1611	16,560	17,348
Assistant Administrative Analyst	0.3	1	1	1322-1591	19,092	19,092
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	18,228	18,228
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Evaluation Technician I	12.1	14	14	1019-1223	195,476	199,575
Supervising Clerk I	3.4	4	4	996-1195	53,227	54,821
Clerical Assistant IV	0.8	1	1	974-1168	12,093	12,651
Clerical Assistant III	8.7	7	7	871-1066	84,355	86,066
Clerical Assistant II	13.9	15	15	729- 931	149,022	152,670
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
Temporary Help	1.2	2	2	(11,996)	20,904	20,904
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II	1	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I	2	1	1	1322-1591	16,360	17,136
Staff Serv Tech I - Personnel	1	1	1	1066-1280	15,360	15,360
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	2	2	2	729- 931	20,316	20,850
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1788-2158	25,896	25,896
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer I	0.4	1	1	1417-1707	17,004	17,808
Campus Peace Officer	8.7	9	9	1292-1555	157,284	160,313
Procurement Assistant	1.8	2	2	1206-1450	31,872	32,556
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II	0.6	1	1	1111-1334	15,003	15,708
Graphic Artist I	0.2	0.5	0.5	1111-1334	7,530	7,884
Shipping & Receiving Assistant II	1	1	1	1042-1251	14,620	15,012
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I	0.2	–	–	1014-1217	–	–
Automotive Equipment Operator I	3	3	3	1096-1201	43,236	43,236
Graphic Artist	0.3	–	–	983-1179	–	–
Purchasing Agent	2.8	3	3	965-1157	37,449	38,538
Mechanics Helper	0.5	0.5	0.5	1038-1137	6,822	6,822
Clerical Assistant III	–	0.5	0.5	871-1066	6,114	6,396
Reproduction Processes Assistant	0.5	1	1	886-1061	10,632	11,124
Supervising Telephone Operator	1	1	1	848-1014	12,168	12,168
Stock Clerk	6	6	6	833- 996	69,063	70,026
Duplicating Machine Oper II-Offset	0.9	1	1	811- 970	10,328	10,796
Clerical Assistant II	0.8	2.5	2.5	729- 931	25,692	26,391
Temporary Help	1.4	0.2	0.2	(13,790)	2,090	2,090
Physical Plant Operations:						
Maintenance Office Administration:						
Vocational Instr, Build Prog - 12 Mo	0.4	–	–	*	–	–
Chief Of Plant Operation IV	1	1	1	1918-2316	25,090	26,304
Chief Of Plant Operation II	0.6	1	1	1591-1918	22,400	23,016
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Drafting Technician II	1	1	1	1246-1498	17,976	17,976
Storekeeper I	1	1	1	910-1091	13,092	13,092
Clerical Assistant II	1.3	1.5	1.5	729- 931	16,395	16,635
Temporary Help-Plant Operations	1.9	–	–	(18,370)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	4	4	4	1280-1470	70,098	70,560
Operating Engineer	5	5	5	1121-1228	73,680	73,680
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Refrigeration Mechanic	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter	0.8	1	1	1404-1540	18,480	18,480
Electrician II	1	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist	1	1	1	1404-1540	18,200	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Painter II	0.8	1	1	1341-1470	17,508	17,640
Electrician I	1	1	1	1341-1470	17,640	17,640
Plumber I	0.8	1	1	1341-1470	16,281	17,046
Building Service Engineer	3	3	3	1280-1470	52,920	52,920
Maintenance Mechanic	1	1	1	1341-1470	17,640	17,640
Carpenter I	2.2	3	3	1280-1404	50,544	50,544
Painter I	2.5	3	3	1280-1404	49,056	49,788
Building Maintenance Worker	6.9	7	7	1116-1223	102,732	102,732
Skilled Labor	0.5	1	1	1056-1157	13,884	13,884
Temporary Help-Plant Operations	–	0.1	0.1	VARIOUS	1,339	1,339
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces	0.6	–	–	1347-1621	–	–
Supervising Groundsworker II	0.4	1	1	1228-1477	17,724	17,724
Supervising Groundsworker II	–	1	1	1173-1411	13,452	14,076
Tractor Operator-Laborer	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker	3.5	3	3	1024-1228	43,288	43,933
Tree Trimmer	0.9	1	1	1010-1211	13,202	13,816
Automotive Equipment Operator I	2	2	2	1096-1201	28,824	28,824
Irrigation Specialist	0.8	1	1	978-1173	14,076	14,076
Pest Control And Spray Specialist	0.8	1	1	978-1173	14,076	14,076
Skilled Labor	0.6	–	–	1056-1157	–	–
Mechanics Helper	0.5	0.5	0.5	1038-1137	6,822	6,822
Groundsworker	20.3	22.4	22.4	894-1024	268,534	272,200

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant II	0.5	0.5	0.5	729- 931	5,223	5,463
Custodial Services:						
Chief,custodial Services III	1.2	1	1	1190-1430	17,160	17,160
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Supervising Custodian I	2.9	3	3	906-1086	37,062	37,572
Clerical Assistant III	0.8	1	1	871-1066	12,369	12,792
Stock Clerk	1	1	1	833- 996	11,952	11,952
Lead Custodian	6.8	7	7	829- 992	81,790	82,257
Custodian	56.5	70.6	70.6	759- 906	725,555	740,489
Temporary Help-Plant Operations	7.1	–	–	(68,258)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(25,580)	25,614	25,614
Non-Faculty Reclass-Current Year	–	–	–	–	32,268	74,216
Overtime	–	–	–	(22,012)	24,725	24,725
Community Relations:						
Public Affairs Officer II	1	1	1	2010-2428	29,136	29,136
Student Affairs Assistant IV	1	1	1	1626-1960	23,520	23,520
Public Affairs Assistant I	1	1	1	1052-1263	13,314	13,932
Secretary	1	1	1	871-1066	12,792	12,792
Power Keyboard Operator	0.7	1	1	851-1019	10,762	11,258
Temporary Help	0.6	–	–	(6,104)	–	–
TOTALS, INSTITUTIONAL SUPPORT	303.5	326.1	326.1	$4,063,962	$4,689,122	$4,800,588
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	5.4	9.8	9.8	(80,881)	137,491	153,115
Clerical Assistant IIIA	1.8	1	1	871-1042	11,340	11,864
Stock Clerk	1	1	1	833- 996	10,262	10,725
Departmental Secretary I	0.8	–	–	797- 974	–	–
Clerical Assistant II	5.2	5	5	729- 931	45,676	47,749
Assistant Cashier-Clerk	0.5	–	–	729- 871	–	–
Intermediate Account Clerk	1.9	–	–	729- 871	–	–
Student Assistant	1.4	4.5	4.5	(8,723)	28,890	28,890
Graduate Assistant	0.4	–	–	(1,233)	–	–
Overtime	–	–	–	(665)	13,184	13,184
Temporary Help	7.8	10.5	10.5	(75,620)	109,746	109,746
Outside Agencies:						
Medical Officer I - 10 Month	0.2	–	–	2760-3323	–	–
Part Time Faculty-AY	7.5	11.5	11.5	(111,459)	171,864	179,676
Programmer III	1	–	–	1699-2049	–	–
Student Affairs Assistant III	1	1	1	1338-1611	19,332	19,332
Student Affairs Assistant II- 12 Mo	3	–	–	1263-1519	–	–
Student Affairs Assistant I - 12 Mo	0.7	–	–	1101-1322	–	–
Student Assistant	–	1.5	1.5	2.73-4.17	9,630	9,630
Overtime	–	–	–	–	4,220	4,220
Temporary Help	7.6	24.6	24.6	(73,736)	257,119	257,119
TOTALS, INDEPENDENT OPERATIONS	47.2	70.4	70.4	$555,372	$818,754	$845,250
TOTALS, GENERAL FUND	1261.6	1278.4	1278.4	$20,636,625	$22,508,378	$23,039,326
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II	–	0.1	0.1	729- 931	895	935
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1417-1707	20,484	20,484
Parking Officer	2.8	4	4	906-1086	48,708	49,716
Clerical Assistant II	1	1.5	1.5	729- 931	15,645	15,849
Student Assistant	–	0.8	0.8	(10,461)	5,136	5,136
Overtime	–	–	–	(1,010)	1,044	1,044
Temporary Help	–	0.2	0.2	(12,062)	2,090	2,090
Physical Plant Operations:						
Groundsworker	1	1	1	894-1024	12,288	12,288
Laborer	0.9	1	1	894- 978	11,263	11,736
TOTALS, INSTITUTIONAL SUPPORT	6.7	9.6	9.6	$107,654	$117,553	$119,278
Independent Operations:						
Campus Innovation:						
Temporary Help	–	0.2	0.2	(459)	2,090	2,090
TOTALS, INDEPENDENT OPERATIONS	–	0.2	0.2	$459	$2,090	$2,090
TOTALS, PARKING	6.7	9.8	9.8	$108,113	$119,643	$121,368
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	2.7	2.7	2.7	(33,756)	34,830	34,830
TOTALS, INSTRUCTION	2.7	2.7	2.7	$33,756	$34,830	$34,830
Institutional Support:						

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Executive Management:				SALARY RANGE		
Lecturer-12 Month	0.3	0.3	0.3	*	7,466	7,466
Clerical Assistant IV	0.5	–	–	974-1168	–	–
Temporary Help	0.1	0.2	0.2	(627)	2,090	2,090
General Administrative Services:						
Clerical Assistant II	0.4	0.5	0.5	729- 931	4,473	4,677
TOTALS, INSTITUTIONAL SUPPORT	1.3	1	1	$17,351	$14,029	$14,233
TOTALS, SUMMER SESSION	4	3.7	3.7	$51,107	$48,859	$49,063
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	8.8	15	15	(109,141)	193,500	193,500
Temporary Help	2.8	2.5	2.5	(27,241)	26,130	26,130
TOTALS, INSTRUCTION	11.6	17.5	17.5	$136,382	$219,630	$219,630
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Lecturer-12 Month	0.2	0.2	0.2	*	4,978	4,978
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	31,524	31,524
Clerical Assistant IV	–	1	1	974-1168	11,688	12,228
Clerical Assistant III	1	1	1	871-1066	10,530	11,004
Clerical Assistant II	0.5	0.5	0.5	729- 931	5,586	5,586
Temporary Help	0.3	0.5	0.5	(2,772)	5,226	5,226
General Administrative Services:						
Clerical Assistant II	2.2	2	2	729- 931	20,323	20,865
Temporary Help	–	0.5	0.5	(123)	5,226	5,226
TOTALS, INSTITUTIONAL SUPPORT	5.7	7.2	7.2	$91,504	$113,069	$114,625
Independent Operations:						
Campus Innovation:						
Instructional Faculty-Extension	0.1	–	–	(1,813)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	$1,813	–	–
TOTALS, EXTENSION	17.4	24.7	24.7	$229,699	$322,699	$334,255
TOTALS, CONTINUING EDUCATION	21.4	28.4	28.4	$280,806	$381,558	$383,318
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1289.7	1316.6	1316.6	$21,025,544	$23,009,579	$23,544,012

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$2600-3144	$37,728	$37,728
Dean Of Instruction	6	7.5	7.5	2479-2998	254,855	258,510
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	14,874	15,600
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	10,898	10,898
Department Chairman - 12 Month	11	16	16	*	423,250	430,505
Production Manager - 12 Mo	1.9	–	–	*	–	–
Coordinator-Evening Session-12 Mo	0.5	0.5	0.5	*	8,970	9,396
Department Chairman-AY	22.9	20.3	20.3	*	497,397	512,274
Production Manager - AY	0.5	–	–	*	–	–
Coordinator - AY	0.5	0.5	0.5	*	9,325	9,771
Coordinator-Elementary Education-AY	0.3	0.1	0.1	*	1,562	1,623
Coordinator-Teacher Education-AY	0.5	0.5	0.5	*	13,611	13,674
Academic Planner-12month	1	1.5	1.5	*	39,346	40,726
Administrative Aid I	3.3	5	5	1116-1341	75,172	77,196
Senior Secretary	9.2	10	10	974-1168	135,215	137,537
Departmental Secretary II	4	4	4	871-1066	46,107	47,648
Clerical Assistant III	5	5	5	871-1066	61,356	61,880
Power Keyboard Operator	1	1	1	851-1019	12,228	12,228
Departmental Secretary I	2.5	2.5	2.5	797- 974	26,692	27,377
Clerical Assistant II	5	6	6	729- 931	57,498	60,118
Student Assistant	5.8	2.9	2.9	(35,714)	18,618	18,618
Dean Of Agriculture	1	1	1	–	35,976	35,976
Dean Of Engineering	1	1	1	–	35,976	35,976
Dean Of Liberal Arts	1	1	1	–	35,976	35,976
Temporary Help	0.9	0.4	0.4	(8,352)	4,181	4,181
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	19,692	19,692
Professor - 12 Mo	6.7	8.7	8.7	*	269,229	272,458
Director Of Athletics-12 Month	1	0.3	0.3	2174-2627	9,457	9,457
Head Coach-12 Month	2.1	2	2	2174-2627	58,068	60,888
Substitute Instructional Faculty	0.2	0.8	0.8	(3,303)	12,238	12,238
Lecturer-AY	24.7	32.7	32.7	*	566,383	581,281
Professor - AY	161.8	196	196	*	5,125,088	5,211,925
Instr Fac-Extra Quarter Assignment	50.4	69.1	69.1	(903,121)	1,298,527	1,298,527

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Head Coach-AY	1	1	1	1888-2279	24,698	25,888
Principal Vocational Instr - 10 Mo.	1	1	1	*	27,348	27,348
Part Time Faculty-AY	99.7	–	–	(1,483,876)	–	–
Vacation B-10	–	–	–	(1,826)	3,904	3,904
Associate Professor-12 Month	1.2	1.6	1.6	*	37,720	40,276
Coach-12 Month	1	1	1	1719-2074	24,888	24,888
Associate Professor-AY	142.1	170.6	170.6	*	3,443,616	3,553,644
Coach-AY	3.5	4	4	1495-1802	77,922	81,644
Assistant Professor-12 Month	1.9	2.2	2.2	*	39,468	41,342
Assistant Professor-AY	146	225.9	225.9	*	3,607,555	3,829,444
Coaching Specialist-AY	4.3	3	3	1188-1428	50,238	51,408
Graduate Assistant,range A	28.3	–	–	(87,700)	–	–
Sabbatical Leave Replacement	8.2	10.5	10.5	(121,976)	165,354	164,052
Faculty Promotions - Current Year	–	–	–	–	41,302	94,664
Faculty Promotions - Budget Year	–	–	–	–	–	44,994
Technical And Clerical:						
Equipment Technician III	4	5	5	1424-1715	99,408	100,212
Procurement & Support Serv Ofcr I	0.9	1	1	1322-1591	15,864	16,608
Stage Technician II	1	1	1	1298-1562	18,744	18,744
Equipment Technician II	5.9	4	4	1298-1562	74,408	74,976
Stage Technician I	0.3	0.5	0.5	1184-1424	7,328	7,672
Costume Technician II	0.2	0.5	0.5	1184-1424	7,216	7,556
Equipment Technician I	12.7	16	16	1184-1424	260,339	265,448
Crop Technician II	0.4	1	1	1168-1404	16,848	16,848
Accompanist II	0.8	1	1	1131-1359	14,488	15,170
Livestock Technician I	0.6	1	1	1116-1341	13,756	14,401
Nursery Technician II	0.8	1	1	1116-1341	13,912	14,566
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Photographer I	1	1	1	1111-1334	16,008	16,008
Public Affairs Assistant I	0.8	1	1	1052-1263	13,722	14,364
Slide Curator I	0.2	0.5	0.5	1042-1251	6,350	6,648
Departmental Secretary III	0.4	1	1	974-1168	12,183	12,745
Clerical Assistant IV	1.7	1	1	974-1168	14,016	14,016
Graphics Specialist II	0.9	1	1	974-1168	13,704	14,016
Athletic Equipment Attendant II	2	2	2	944-1131	26,944	27,144
Technical Assistant II	6.8	17.6	17.6	944-1131	202,410	221,564
Computer Operator	1	1	1	915-1096	12,711	13,152
Departmental Secretary II	7.8	8.5	8.5	871-1066	101,697	103,775
Clerical Assistant III	5.2	5.5	5.5	871-1066	66,605	68,513
Graphics Specialist I	1.3	2	2	890-1065	23,636	24,136
Reproduction Processes Assistant	1	1	1	886-1061	11,124	11,640
Power Keyboard Operator	1	1	1	851-1019	10,844	11,344
Athletic Equipment Attendant I	3	3	3	825- 987	34,554	35,059
Technical Assistant I	1.7	2	2	825- 987	20,637	21,573
Departmental Secretary I	26.5	29.1	29.1	797- 974	320,618	327,164
Clerical Assistant II	19.9	37.3	37.3	729- 931	348,755	371,151
Student Assistant	30	24.7	24.7	(183,520)	158,574	158,574
Mail Clerk	0.9	1	1	–	9,780	10,224
Temporary Help	10.6	0.1	0.1	(102,263)	1,045	1,045
TOTALS, INSTRUCTION	925.2	994.4	994.4	$16,164,405	$18,743,826	$19,397,526
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	–	1	1	2053-2479	29,748	29,748
Associate Dir. Of The Library-10 Mo	1	–	–	1783-2152	–	–
Librarian - 12 Month	1.6	1	1	1662-2005	22,692	23,784
Associate Librarian-12 Month	–	1	1	1515-1825	18,180	19,044
Senior Assistant Librarian-12 Mo	1	–	–	1176-1624	–	–
Departmental Secretary III	0.8	1	1	974-1168	11,913	12,463
Clerical Assistant II	1	–	–	729- 931	–	–
Student Assistant	0.8	–	–	(4,640)	–	–
Temporary Help	0.1	–	–	(618)	–	–
Circulation:						
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	0.3	4	4	996-1195	52,609	53,884
Library Assistant I	0.7	–	–	871-1042	–	–
Stock Clerk	1	–	–	833- 996	–	–
Clerical Assistant IIB	–	2	2	779- 931	18,777	19,580
Clerical Assistant IIA	0.5	3.9	3.9	729- 871	40,618	41,529
Student Assistant	7.7	3.4	3.4	(46,754)	21,828	21,828
Temporary Help	1	3.1	3.1	(9,319)	32,401	32,401
Technical Processing:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,319	21,900
Senior Assistant Librarian-12 Mo	1.1	3	3	1176-1624	56,267	57,086
Senior Assistant Librarian-10 Month	1	–	–	1026-1413	–	–
Assistant Librarian-12 Month	1	1	1	1012-1393	15,924	15,924
Library Assistant II	6.5	5	5	996-1195	70,812	72,068
Shipping & Receiving Assistant I	1	–	–	910-1091	–	–
Clerical Assistant III	0.4	–	–	871-1066	–	–
Library Assistant I	4.7	3.5	3.5	871-1042	40,485	41,764
Clerical Assistant IIA	12.6	6.5	6.5	729- 871	65,623	66,550
Student Assistant	4.3	–	–	(26,371)	–	–

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Mail Clerk	1	–	–	–	–	–
Book Repairer	1	1	1	–	10,584	10,584
Temporary Help	2.3	1.4	1.4	(22,108)	14,633	14,633
Public Service:						
Associate Librarian-12 Month	1	2	2	1515-1825	40,080	40,944
Senior Assistant Librarian-12 Mo	3	5	5	1176-1624	90,470	91,800
Assistant Librarian-12 Month	2.9	8	8	1012-1393	107,536	110,964
Shipping & Receiving Assistant I	–	1	1	910-1091	13,092	13,092
Library Assistant I	–	1.5	1.5	871-1042	18,174	18,436
Stock Clerk	–	1	1	833- 996	11,088	11,600
Clerical Assistant II	0.9	6.9	6.9	729- 931	66,620	68,939
Student Assistant	2.6	8.4	8.4	(15,954)	53,928	53,928
Mail Clerk	–	1	1	–	11,424	11,424
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	31,524	31,524
Assistant Audio Visual Coordinat-AY	1	2	2	*	38,908	43,372
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	2	2	2	1298-1562	37,488	37,488
Photographer II	1	1	1	1274-1533	17,706	18,396
Equipment Technician I	2	3.4	3.4	1184-1424	52,302	54,167
Photographer I	0.9	1	1	1111-1334	13,852	14,496
Graphic Artist I	0.5	1	1	1111-1334	13,644	14,280
Graphic Artist	0.4	–	–	983-1179	–	–
Technical Assistant II	0.1	–	–	944-1131	–	–
Departmental Secretary II	–	1	1	871-1066	12,504	12,504
Technical Assistant I	1.7	2	2	825- 987	22,200	22,668
Clerical Assistant II	0.8	2	2	729- 931	18,090	18,918
Student Assistant	1.7	1.2	1.2	(10,343)	7,704	7,704
Temporary Help	0.6	0.8	0.8	(5,641)	8,362	8,362
Television Services:						
Equipment Technician III	0.7	–	–	1424-1715	–	–
Equipment Technician II	0.3	1	1	1298-1562	18,744	18,744
Equipment Technician I	0.1	–	–	1184-1424	–	–
Departmental Secretary II	0.5	0.5	0.5	871-1066	6,396	6,396
Computing Support:						
Supervising Programmer	0.4	–	–	1548-1865	–	–
Programmer II	2.6	3	3	1411-1699	57,124	58,879
Equipment Technician II	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II	0.8	–	–	1286-1548	–	–
Programmer I	1.6	2	2	1184-1424	29,934	31,335
Data Processing Supervisor I	0.3	1	1	1071-1286	15,432	15,432
Computer Operator	2.2	5	5	915-1096	59,244	60,756
Clerical Assistant III	0.4	1	1	871-1066	10,647	11,130
Senior Tabulating Machine Operator	0.4	–	–	825- 987	–	–
Departmental Secretary I	0.6	–	–	797- 974	–	–
Data Control Clerk	0.4	1.5	1.5	783- 935	14,584	15,242
Keypunch Operator	3.8	4	4	742- 886	40,650	41,523
Student Assistant	3.5	0.5	0.5	(21,186)	3,210	3,210
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	1.6	–	–	(15,335)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo	2	2	2	*	63,048	63,048
Production Manager - 12 Mo	–	2.5	2.5	*	74,664	75,536
Equipment Technician II	1	1	1	1298-1562	18,744	18,744
Farm Supervisor I	0.8	1	1	1280-1540	15,909	16,659
Livestock Technician II	2.9	3	3	1223-1470	49,929	51,930
Electrician I	0.9	1	1	1341-1470	16,092	16,848
Equipment Technician I	1	1	1	1184-1424	15,698	16,438
Crop Technician II	1	1	1	1168-1404	16,848	16,848
Carpenter I	1	1	1	1280-1404	16,848	16,848
Painter I	1	1	1	1280-1404	16,848	16,848
Livestock Technician I	2.7	3	3	1116-1341	43,595	45,652
Tractor Operator-Laborer	2	2	2	1147-1257	30,168	30,168
Building Maintenance Worker	0.8	2	2	1116-1223	27,408	28,692
Horse Trainer	0.3	–	–	965-1157	–	–
Skilled Labor	1	–	–	1056-1157	–	–
Departmental Secretary I	1	1	1	797- 974	11,424	11,424
Student Assistant	7.6	7.1	7.1	(46,192)	45,582	45,582
TOTALS, ACADEMIC SUPPORT	130.7	150.1	150.1	$1,611,951	$2,065,391	$2,109,932
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1363-1641	27,480	27,846
Student Affairs Assistant III	–	0.7	0.7	1338-1611	11,239	11,768
Student Affairs Assistant II- 12 Mo	2	2	2	1263-1519	36,456	36,456
Clerical Assistant IV	0.6	1	1	974-1168	12,463	13,042
Departmental Secretary I	0.6	1	1	797- 974	9,564	9,996
Clerical Assistant IIA	0.5	1.2	1.2	729- 871	10,968	11,471
Student Assistant	0.7	–	–	(4,108)	–	–
Temporary Help	3.5	–	–	(33,452)	–	–

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,508	24,888
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	15,576	16,308
Student Affairs Assistant III	0.8	–	–	1338-1611	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	15,156	15,864
Student Affairs Officer III - AY	–	0.5	0.5	1188-1428	7,128	7,458
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,310	14,985
Student Affairs Assistant II- 10 Mo	0.6	1	1	1263-1519	13,654	14,302
Clerical Assistant III	1.6	1	1	871-1066	11,732	12,274
Departmental Secretary I	0.6	0.5	0.5	797- 974	4,782	4,998
Student Assistant	4.4	4.9	4.9	(27,069)	31,458	31,458
Temporary Help	0.8	1.8	1.8	(7,865)	18,814	18,814
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	63,048	63,048
Counselor And Test Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Counselor-AY	4.9	5.4	5.4	*	121,094	125,594
Student Affairs Officer IV - 12 Mo	0.5	–	–	1719-2074	–	–
Student Affairs Officer IV - AY	0.5	1	1	1495-1802	19,092	20,004
Student Affairs Officer III - 12 Mo	–	0.7	0.7	1363-1641	10,903	11,416
Student Affairs Officer III - AY	0.3	0.7	0.7	1188-1428	9,979	10,441
Student Affairs Assistant I - 12 Mo	0.2	1	1	1101-1322	13,365	13,986
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Departmental Secretary I	1.8	3	3	797- 974	31,479	32,382
Clerical Assistant II	–	1.5	1.5	729- 931	14,806	15,480
Student Assistant	0.8	0.8	0.8	(4,583)	5,136	5,136
Temporary Help	0.1	–	–	(943)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1.5	2	2	1719-2074	49,586	49,776
Student Affairs Officer IV - AY	0.5	–	–	1495-1802	–	–
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	7,788	8,154
Departmental Secretary IA	1	0.3	0.3	797- 952	2,869	2,999
Clerical Assistant IIB	–	0.9	0.9	779- 931	8,051	8,419
Student Assistant	0.1	0.1	0.1	(549)	642	642
Placement:						
Placement Officer-12 Month	–	1	1	*	22,656	23,748
Student Affairs Officer V - 12 Mo	1	–	–	2174-2627	–	–
Programmer II	0.3	1	1	1411-1699	16,932	17,724
Student Affairs Officer III - 12 Mo	0.5	1	1	1363-1641	17,873	18,721
Administrative Assistant I	0.5	–	–	1322-1591	–	–
Student Affairs Assistant II- 12 Mo	0.6	1	1	1263-1519	15,569	16,298
Student Affairs Assistant I - 12 Mo	1.6	3	3	1101-1322	41,145	43,068
Junior Staff Analyst	0.5	0.5	0.5	1101-1322	7,074	7,407
Placement Interviewer	0.4	0.3	0.3	965-1157	3,555	3,719
Student Affairs Trainee	1	–	–	1005-1101	–	–
Clerical Assistant II	3.1	3.4	3.4	729- 931	31,208	32,636
Student Assistant	0.9	0.5	0.5	(5,801)	3,210	3,210
Temporary Help	0.1	–	–	(1,100)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	15,966	16,722
Clerical Assistant IIB	–	1	1	779- 931	9,252	9,672
Student Assistant	0.2	1	1	(1,417)	6,420	6,420
Temporary Help	0.8	–	–	(7,742)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	0.7	–	–	2174-2627	–	–
Student Affairs Officer IV - 12 Mo	0.3	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo	0.9	1	1	1363-1641	17,739	18,579
Student Affairs Assistant II- 12 Mo	1.8	2	2	1263-1519	33,915	34,650
Student Affairs Assistant I - 12 Mo	1.3	2	2	1101-1322	27,888	29,196
Student Personnel Tech,financial Aid	1.8	2	2	1019-1223	26,506	27,748
Student Affairs Trainee	0.7	–	–	1005-1101	–	–
Clerical Assistant IIIA	3	3	3	871-1042	33,485	35,028
Departmental Secretary I	0.3	1	1	797- 974	11,088	11,424
Clerical Assistant II	1.4	1.5	1.5	729- 931	13,910	14,545
Student Assistant	1.1	1	1	(6,672)	6,420	6,420
Temporary Help	0.6	0.5	0.5	(5,904)	5,226	5,226
Student Support:						
Health Services:						
Medical Officer III	0.8	1	1	3035-3673	42,024	44,076
Medical Officer I	2	2	2	2760-3323	79,752	79,752
Medical Officer I - 10 Month	2.4	5	5	2760-3323	149,260	153,280
Senior Clinical Lab Technologist	1	1	1	1353-1629	19,548	19,548
Registered Nurse III- 12 Month	0.3	1	1	1322-1591	19,092	19,092
Supervising Nurse I	0.7	–	–	1292-1555	–	–
Clinical Laboratory Technologist	0.2	0.2	0.2	1292-1484	3,562	3,562
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Registered Nurse II - 12 Month	0.3	1	1	1206-1450	16,484	17,268
Registered Nurse I - 12 Month	0.3	1.2	1.2	1126-1353	19,023	19,153
Junior Staff Analyst	–	0.5	0.5	1101-1322	7,074	7,407
Registered Nurse	1.3	0.1	0.1	1126-1292	1,383	1,448
X-Ray Technician	1	1	1	1042-1251	15,012	15,012
Registered Nurse I - 10 Month	1.3	4.1	4.1	1126-1353	52,843	54,054
Registered Nurse - 10 Month	2	0.9	0.9	1126-1292	12,447	13,030
Clerical Assistant IIIA	–	1	1	871-1042	12,504	12,504
Departmental Secretary I	0.3	1	1	797- 974	11,344	11,688

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant II	4.2	4.5	4.5	729- 931	44,684	46,214
Student Assistant	1	1.1	1.1	(6,170)	7,062	7,062
Physical Therapist I	1	1	1	–	14,910	15,615
Temporary Help	1.4	0.5	0.5	(13,209)	5,226	5,226
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	24,888	24,888
Clerical Assistant II	0.8	1	1	729- 931	8,946	9,354
Student Assistant	0.4	–	–	(2,527)	–	–
TOTALS, STUDENT SERVICE	89	105.8	105.8	$1,369,141	$1,706,967	$1,750,535
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	52,284	52,284
Vice President	2	2	2	2791-3376	83,016	83,016
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	0.7	1	1	2309-2791	33,492	33,492
Business Manager I	1	1	1	2209-2669	28,352	29,726
Counselor-12 Month	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo	–	1	1	*	18,224	19,092
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,970	9,396
Public Affairs Officer II	0.3	–	–	2010-2428	–	–
Administrative Assistant II	3	3	3	1591-1918	64,860	66,036
Administrative Assistant I	2	2	2	1322-1591	38,184	38,184
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Clerical Assistant IV	0.8	1	1	974-1168	11,688	12,228
Senior Secretary	6.1	6	6	974-1168	81,507	82,698
Departmental Secretary I	1.3	1.5	1.5	797- 974	14,948	15,630
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant	0.6	0.3	0.3	(3,671)	1,926	1,926
Temporary Help	3.2	3.2	3.2	(30,663)	33,446	33,446
Financial Operations:						
Accounting Officer II	0.7	–	–	1830-2209	–	–
Accounting Officer I	1	1	1	1667-2010	24,120	24,120
Accountant II	0.1	1	1	1591-1918	19,700	20,644
Administrative Assistant II	–	1	1	1591-1918	20,324	21,926
Accountant I	0.5	1	1	1322-1591	16,236	17,004
Administrative Assistant I	0.8	1	1	1322-1591	19,092	19,092
Supervising Account Clerk II	1	1	1	1142-1372	16,464	16,464
Payroll & Personnel Transact Clk III	0.3	–	–	1086-1304	–	–
Accounting Technician III	1	2	2	1066-1280	27,525	28,752
Staff Serv Tech I - Budget	0.8	1	1	1066-1280	15,360	15,360
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Supervising Account Clerk I	1	2	2	996-1195	28,309	28,680
Clerical Assistant IV	1.3	2	2	974-1168	27,928	28,032
Payroll & Personnel Transact Clk II	5.4	5	5	948-1137	62,642	65,556
Clerical Assistant III	2.9	4	4	871-1066	45,036	46,528
Accounting Technician II	1	3.5	3.5	871-1042	38,220	39,804
Departmental Secretary I	1.1	1	1	797- 974	9,842	10,290
Bookkeeping Machine Operator II	1	1	1	779- 931	9,418	9,842
Keypunch Operator	1	1	1	742- 886	10,632	10,632
Clerical Assistant IIA	3.9	1.5	1.5	729- 871	14,615	15,042
Intermediate Account Clerk	2.9	3	3	729- 871	30,416	31,166
Student Assistant	0.3	0.2	0.2	(1,866)	1,284	1,284
Temporary Help	0.5	0.2	0.2	(4,794)	2,090	2,090
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant IV	5.4	2	2	1626-1960	45,025	46,050
Programmer II	0.7	–	–	1411-1699	–	–
Student Affairs Assistant III	–	2	2	1338-1611	33,270	34,842
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	18,228	18,228
Supervising Clerk II	1	1	1	1142-1372	15,720	16,464
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	15,864	15,864
Evaluation Technician I	4.7	5	5	1019-1223	70,605	72,830
Supervising Clerk I	1	1	1	996-1195	12,553	13,143
Clerical Assistant IV	1	1	1	974-1168	13,704	14,016
Senior Secretary	–	1	1	974-1168	14,016	14,016
Clerical Assistant III	8	8	8	871-1066	92,000	95,712
Supervising Telephone Operator	1	1	1	848-1014	11,948	12,168
Departmental Secretary I	2	2	2	797- 974	20,960	21,921
Clerical Assistant IIA	19.5	19.6	19.6	729- 871	188,307	196,246
Student Assistant	5.1	8.4	8.4	(31,045)	53,928	53,928
Temporary Help	2.1	1.8	1.8	(20,494)	18,814	18,814
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II	2	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I	0.8	2	2	1322-1591	35,328	36,096
Staff Serv Tech I - Personnel	1	1	1	1066-1280	15,303	15,360
Clerical Assistant III	0.9	1	1	871-1066	10,962	11,468
Departmental Secretary I	0.3	0.7	0.7	797- 974	7,104	7,426

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant IIA	1.6	1	1	729- 871	9,214	9,636
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	0.2	0.5	0.5	(1,671)	5,226	5,226
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1788-2158	25,896	25,896
Procurement & Support Serv Ofcr III	0.7	1	1	1747-2107	21,130	22,136
Supervising Campus Peace Officer II	0.7	1	1	1555-1874	22,488	22,488
Supervising Campus Peace Officer I	3	3	3	1417-1707	60,594	61,452
Campus Peace Officer	8	6.6	6.6	1292-1555	115,902	118,738
Procurement Assistant	1.7	2	2	1206-1450	29,982	31,392
Heavy Equipment Mechanic	1	1	1	1304-1430	17,160	17,160
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Staff Serv Tech I - Admin Services	1	1	1	1066-1280	15,360	15,360
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Property Clerk II	1	1	1	1042-1251	13,500	14,128
Reproduction Processes Supervisor I	1	1	1	1014-1217	14,604	14,604
Truck Driver	2	2	2	1096-1201	28,392	28,824
Supervising Account Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	1	2	2	974-1168	25,548	26,244
Purchasing Agent	4.8	5	5	965-1157	67,835	68,458
Mechanics Helper	1	1	1	1038-1137	13,644	13,644
Mail Services Supervisor I	1	1	1	910-1091	13,092	13,092
Departmental Secretary II	1	1	1	871-1066	12,557	12,792
Clerical Assistant III	0.9	1	1	871-1066	11,214	11,732
Reproduction Processes Assistant	2	3	3	886-1061	36,096	36,588
Supervising Telephone Operator	1	1	1	848-1014	12,168	12,168
Stock Clerk	1.7	2	2	833- 996	21,186	22,154
Departmental Secretary I	–	0.3	0.3	797- 974	3,044	3,182
Duplicating Machine Oper II-Offset	1	1	1	811- 970	10,632	11,124
Payroll & Personnel Transact Clk I	–	0.5	0.5	793- 948	4,866	5,088
Clerical Assistant II	2.9	5.5	5.5	729- 931	51,525	53,397
Duplicat. Mach. Oper.II-Direct Impr.	0.7	1	1	776- 927	9,522	9,954
Student Assistant	2.2	2.1	2.1	(13,465)	13,482	13,482
Mail Clerk	1	1	1	–	9,672	10,110
Temporary Help	1.7	0.5	0.5	(16,079)	5,226	5,226
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Drafting Technician II	0.6	1	1	1246-1498	15,358	16,082
Equipment Technician I	1	1	1	1184-1424	14,208	14,880
Junior Staff Analyst	1	1	1	1101-1322	15,864	15,864
Drafting Technician I	1.1	1	1	1038-1246	12,840	13,440
Clerical Assistant IV	1	1	1	974-1168	12,842	13,444
Stock Clerk	1	1	1	833- 996	10,842	11,340
Technical Assistant I	1	1	1	825- 987	11,844	11,844
Clerical Assistant IIA	2.9	2.9	2.9	729- 871	28,651	29,475
Telephone Operator	0.5	0.5	0.5	729- 871	4,473	4,677
Student Assistant	1.1	–	–	(6,911)	–	–
Temporary Help-Plant Operations	0.4	–	–	(5,179)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1470-1691	20,292	20,292
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	4.4	5	5	1280-1470	84,372	85,860
Building Maintenance Worker	0.4	0.5	0.5	1116-1223	7,338	7,338
Temporary Help-Plant Operations	0.1	–	–	(1,134)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Electrician II	1	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,480	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Carpenter II	1	1	1	1341-1470	17,640	17,640
Painter II	1	1	1	1341-1470	16,470	17,244
Electrician I	2.9	3	3	1341-1470	51,606	52,788
Plumber I	2.4	3	3	1341-1470	50,112	52,260
Painter I	2	2.6	2.6	1280-1404	40,857	42,595
Locksmith I	1	1	1	1280-1404	16,848	16,848
Shipping & Receiving Assistant II	1	1	1	1042-1251	13,449	14,075
Building Maintenance Worker	2.5	2.5	2.5	1116-1223	36,690	36,690
Truck Driver	1	1	1	1096-1201	14,412	14,412
Clerical Assistant II	1	1.1	1.1	729- 931	9,979	10,435
Student Assistant	7.3	3.7	3.7	(44,300)	23,754	23,754
Temporary Help-Plant Operations	3.5	3.1	3.1	(44,539)	41,515	41,515
Grounds Maintenance:						
Environmental Health & Safety Officer	0.9	1	1	1747-2107	20,964	21,960
Supervising Groundsworker II	1	1	1	1228-1477	17,262	17,724
Automotive Mechanic	1	1	1	1246-1366	16,330	16,392
Tractor Operator-Laborer	2	2	2	1147-1257	30,168	30,168
Lead Groundsworker	3	3	3	1024-1228	41,994	42,924
Tree Trimmer II	0.8	1	1	1024-1228	14,351	14,736
Tree Trimmer	0.3	–	–	1010-1211	–	–
Automotive Equipment Operator I	3	3	3	1096-1201	43,236	43,236
Irrigation Specialist	0.8	1	1	978-1173	14,076	14,076
Pest Control And Spray Specialist	0.8	1	1	978-1173	14,076	14,076

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				SALARY RANGE		
Tree Trimmer I	0.8	1	1	978-1173	13,302	13,920
Skilled Labor	5.5	5	5	1056-1157	69,267	69,420
Groundsworker	11.6	15.6	15.6	894-1024	184,434	188,041
Student Assistant	6.7	5.1	5.1	(40,678)	32,742	32,742
Custodial Services:						
Chief, Custodial Services III	1	1	1	1190-1430	17,160	17,160
Equipment Technician I	–	1	1	1184-1424	15,460	16,186
Junior Staff Analyst	0.8	1	1	1101-1322	13,569	14,202
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Supervising Custodian I	4	5	5	906-1086	60,840	61,848
Stock Clerk	1	1	1	833- 996	11,298	11,820
Lead Custodian	4.5	6	6	829- 992	68,730	69,704
Custodian	46.6	56.7	56.7	759- 906	577,081	592,260
Student Assistant	16.7	23.6	23.6	(101,754)	151,512	151,512
WINdow Cleaner	1	1	1	–	12,201	12,768
Temporary Help-Plant Operations	1.6	–	–	(20,007)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(4,720)	19,286	19,286
Non-Faculty Reclass-Current Year	–	–	–	–	36,841	84,734
Overtime	–	–	–	(52,799)	31,928	31,928
Community Relations:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Public Affairs Officer I	1	1	1	1591-1918	23,016	23,016
Public Affairs Assistant II	0.1	1	1	1206-1450	14,586	15,274
Public Affairs Assistant I	0.5	–	–	1052-1263	–	–
Senior Secretary	1	1	1	974-1168	14,016	14,016
Temporary Help	0.1	–	–	(937)	–	–
TOTALS, INSTITUTIONAL SUPPORT	339	373.3	373.3	$4,147,100	$4,981,387	$5,125,257
Independent Operations:						
Institutional Operations:						
Dean Of Educ Serv & Summer Session	0.4	1	1	2479-2998	30,353	31,830
Part Time Faculty-AY	2.2	–	–	(33,342)	–	–
Assistant Professor-12 Month	–	2	2	*	35,880	37,584
Carpenter I	–	2	2	1280-1404	30,720	32,184
Building Maintenance Worker	–	2.5	2.5	1116-1223	34,260	35,865
Senior Cashier Clerk	1	1	1	871-1042	12,504	12,504
Groundsworker	1	2	2	894-1024	23,262	23,766
Clerical Assistant II	0.5	2.5	2.5	729- 931	23,118	23,934
Custodian	–	1	1	759- 906	9,312	9,732
Student Assistant	0.4	–	–	(2,329)	–	–
Temporary Help	1.6	2	2	(15,586)	20,904	20,904
Outside Agencies:						
Chief Of Party-Overseas	–	1	1	*	21,516	22,548
Lecturer-Overseas Contr Assgnmt-12 Mo	–	1	1	*	20,532	21,516
Voc Instr, Overseas Assign - 12 Mo	–	5.5	5.5	*	112,926	118,338
Instr Fac-Extra Quarter Assignment	0.4	–	–	(6,360)	–	–
Part Time Faculty-AY	2.8	–	–	(42,141)	–	–
Assistant Professor-12 Month	–	0.5	0.5	*	8,970	9,396
Clerical Assistant II	–	0.5	0.5	729- 931	4,473	4,677
Student Assistant	3.1	1.8	1.8	(18,887)	11,556	11,556
Overtime	–	–	–	(2,546)	11,878	11,878
Temporary Help	3.6	0.6	0.6	(34,808)	6,271	6,271
TOTALS, INDEPENDENT OPERATIONS	17	26.9	26.9	$200,680	$418,435	$434,483
TOTALS, GENERAL FUND	1500.9	1650.5	1650.5	$23,493,277	$27,916,006	$28,817,733
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	1.1	3	3	(10,348)	31,356	31,356
Logistical Services:						
Clerical Assistant IV	0.6	1	1	974-1168	12,275	12,842
Parking Officer	3.8	4	4	906-1086	50,178	50,692
Clerical Assistant III	1.4	1	1	871-1066	12,504	12,504
Clerical Assistant II	1	1	1	729- 931	10,072	10,452
Student Assistant	0.3	–	–	(1,873)	–	–
Temporary Help	03	1.2	1.2	(3,050)	12,542	12,542
Physical Plant Operations:						
Automotive Equipment Operator I	0.5	0.5	0.5	1096-1201	7,206	7,206
Groundsworker	1.9	3	3	894-1024	34,697	35,732
Temporary Help-Plant Operations	–	0.5	0.5	Various	6,696	6,696
TOTALS, INSTITUTIONAL SUPPORT	10.9	15.2	15.2	$117,848	$177,526	$180,022
Independent Operations:						
Campus Innovation:						
Automotive Equipment Operator I	1.5	1	1	1096-1201	14,412	14,412
TOTALS, INDEPENDENT OPERATIONS	1.5	1	1	$19,964	$14,412	$14,412
TOTALS, PARKING	12.4	16.2	16.2	$137,812	$191,938	$194,434

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	15,687	16,422
Head Resident II	–	1	1	961-1152	11,796	12,342
Head Resident I	4.4	5	5	878-1052	55,567	58,114
Student Assistant	2.1	4	4	(12,658)	25,680	25,680
Temporary Help	1.5	4.1	4.1	(14,664)	42,853	42,853
TOTALS, STUDENT SERVICE	9	15.1	15.1	$86,689	$151,583	$155,411
Institutional Support:						
Logistical Services:						
Housing Manager IIB	0.4	1	1	1450-1747	16,112	16,872
Clerical Assistant IV	1	1	1	974-1168	13,704	14,016
Departmental Secretary IIA	1	1	1	871-1042	10,452	10,920
Temporary Help	–	0.1	0.1	(336)	1,045	1,045
Physical Plant Operations:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Maintenance Mechanic	1	1	1	1341-1470	17,640	17,640
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Supervising Custodian I	1	1	1	906-1086	13,032	13,032
Groundsworker	3.8	4	4	894-1024	46,851	48,462
Custodian	4.7	5	5	759- 906	53,714	54,321
Student Assistant	7.7	7	7	(47,303)	44,940	44,940
Temporary Help-Plant Operations	–	0.5	0.5	Various	6,696	6,696
TOTALS, INSTITUTIONAL SUPPORT	22.6	23.6	23.6	$226,669	$259,154	$262,912
TOTALS, DORMITORY	31.6	38.7	38.7	$313,358	$410,737	$418,323
TOTALS, HOUSING	31.6	38.7	38.7	$313,358	$410,737	$418,323
Continuing Education						
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	2.7	5.3	5.3	(33,825)	68,370	68,370
TOTALS, INSTRUCTION	2.7	5.3	5.3	$33,825	$68,370	$68,370
Institutional Support:						
Executive Management:						
Administrative Aid I	1	1	1	1116-1341	15,189	15,909
Clerical Assistant IIIA	0.4	1	1	871-1042	11,432	11,712
Student Assistant	0.8	–	–	(5,149)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.2	2	2	$23,109	$26,621	$27,621
TOTALS, EXTENSION	4.9	7.3	7.3	$56,934	$94,991	$95,991
TOTALS, CONTINUING EDUCATION	4.9	7.3	7.3	$56,934	$94,991	$95,991
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1549.8	1712.7	1712.7	$24,001,381	$28,613,672	$29,526,481

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7.4	7.4	$2479-2998	$263,171	$263,731
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	12,444	12,444
Associate Dean - 12 Mo	8.5	8.5	8.5	*	249,471	251,876
Department Chairman - 12 Month	19.8	23.6	23.6	*	638,709	647,517
Coordinator - 12 Mo	0.5	0.5	0.5	*	15,762	15,762
Department Chairman-AY	20.5	17.4	17.4	*	417,790	426,634
Curriculum Supervisor-AY	–	0.4	0.4	*	6,250	6,250
Coordinator - AY	1	1	1	*	17,424	17,851
Coordinator-Teacher Education-AY	1.5	1.5	1.5	*	35,429	36,305
Academic Planner-12month	0.5	0.5	0.5	*	12,444	12,444
Administrative Aid I	1	1	1	1116-1341	15,604	16,092
Clerical Assistant IV	2	2	2	974-1168	27,460	28,032
Senior Secretary	6	6	6	974-1168	81,813	82,355
Technical Assistant II	–	0.2	0.2	944-1131	2,317	2,424
Departmental Secretary IIB	3	3	3	890-1066	38,282	38,376
Departmental Secretary IB	6	6.6	6.6	814- 974	74,795	76,358
Departmental Secretary IA	1	1	1	797- 952	11,340	11,424
Clerical Assistant IIB	3	7.4	7.4	779- 931	78,571	80,906
Clerical Assistant IIA	8	9.2	9.2	729- 871	86,490	89,857
Student Assistant	4.6	4.5	4.5	(28,238)	28,890	28,890
Temporary Help	2.8	–	–	(27,122)	–	–
Instructional Faculty:						
Lecturer-12 Month	1.2	0.8	0.8	*	15,394	15,394
Professor - 12 Mo	3.9	1	1	*	28,339	29,327
Head Coach-12 Month	0.8	1	1	2174-2627	31,161	31,245

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Principal Vocational Instr - 12 Mo.	11.8	11.9	11.9	*	366,007	366,895
Substitute Instructional Faculty	0.8	0.9	0.9	(12,605)	14,062	14,062
Lecturer-AY	66.2	84.8	84.8	*	1,533,361	1,563,503
Professor - AY	110.4	109.7	109.7	*	2,862,475	2,931,357
Instr Fac-Extra Quarter Assignment	74.5	78	78	(1,333,241)	1,465,776	1,465,776
Head Coach-10 Month	–	1	1	1888-2279	22,656	23,748
Head Coach-AY	2.4	3	3	1888-2279	75,997	78,265
Principal Vocational Instructor-AY	89.7	100.7	100.7	*	2,608,474	2,663,050
Part Time Faculty-AY	85.7	–	–	(1,275,652)	–	–
Vacation B-10	–	–	–	(14,657)	15,671	15,671
Associate Professor-12 Month	1	2.5	2.5	*	59,061	60,622
Senior Vocational Instructor - 12 Mo	2	1.9	1.9	*	43,323	44,808
Associate Professor-AY	160.5	157.8	157.8	*	3,202,933	3,308,049
Coach-10 Month	4.6	4	4	1495-1802	84,639	85,700
Coach-AY	2.6	3	3	1495-1802	59,593	62,710
Senior Vocational Instructor - AY	98.1	98.1	98.1	*	2,008,739	2,069,923
Senior Vocational Instructor - 10mo	1	1	1	*	21,624	21,624
Assistant Professor-12 Month	0.6	3.4	3.4	*	61,893	64,832
Intermediate Vocational Instr.-12 Mo	–	6.3	6.3	*	112,663	118,014
Assistant Professor-AY	78.6	139.4	139.4	*	2,227,300	2,328,866
Intermediate Vocational Instruct.-AY	56.4	72.3	72.3	*	1,207,745	1,222,618
Intermediate Vocational Instr.-10 Mo	–	5	5	*	78,120	81,170
Instructor-AY	0.2	–	–	*	–	–
Junior Vocational Instructor-AY	0.1	–	–	*	–	–
Junior Vocational Instructor-10 Mo	0.8	1	1	*	15,624	15,624
Graduate Assistant	8.8	–	–	(27,429)	–	–
Sabbatical Leave Replacement	21.5	16	16	(320,354)	248,682	249,984
Sabbatical Leave Difference In Pay	7.1	–	–	(106,330)	–	–
Faculty Promotions - Current Year	–	–	–	–	54,592	125,561
Faculty Promotions - Budget Year	–	–	–	–	–	58,925
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1491-1797	21,564	21,564
Equipment Technician III	3	3	3	1424-1715	61,740	61,740
Stage Technician II	1	1	1	1298-1562	18,744	18,744
Equipment Technician II	13.2	13	13	1298-1562	236,417	238,729
Radiation Protection Specialist	0.4	0.5	0.5	1240-1491	7,440	7,788
Stage Technician I	1.8	2	2	1184-1424	31,856	32,548
Equipment Technician I	19.2	20	20	1184-1424	323,406	330,400
Piano Technician I	0.9	1	1	1184-1424	17,088	17,088
Machinist	–	0.5	0.5	1263-1384	7,578	7,932
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	1.5	1.5	1.5	1019-1223	22,014	22,014
Poultry Technician	0.8	1	1	974-1168	13,242	13,860
Athletic Equipment Attendant II	2.8	3	3	944-1131	39,972	40,566
Technical Assistant II	4.9	6.5	6.5	944-1131	75,276	82,438
Departmental Secretary IIB	13.7	16	16	890-1066	195,523	200,408
Clerical Assistant IIIB	1	1	1	890-1066	11,172	11,688
Departmental Secretary IIA	3.8	5	5	871-1042	58,186	59,352
Clerical Assistant IIIA	1	1.3	1.3	871-1042	15,594	15,780
Athletic Equipment Attendant I	2.2	2	2	825- 987	23,344	23,688
Technical Assistant I	1.2	1	1	825- 987	10,590	11,076
Departmental Secretary IB	18.2	18.9	18.9	814- 974	217,037	219,504
Departmental Secretary IA	2.8	2	2	797- 952	21,255	22,216
Clerical Assistant IIB	19.1	18.7	18.7	779- 931	189,906	197,482
Clerical Assistant IIA	11.6	20.1	20.1	729- 871	180,635	193,916
Intermediate Account Clerk	1	1	1	729- 871	10,452	10,452
Student Assistant	70	67.8	67.8	(427,475)	435,276	435,276
Temporary Help	1.6	–	–	(15,251)	–	–
TOTALS, INSTRUCTION	1187.2	1216.5	1216.5	$20,918,555	$22,901,759	$23,575,192
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Librarian - 12 Month	2	2	2	1662-2005	48,120	48,120
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIA	0.7	1	1	729- 871	9,852	10,300
Temporary Help	0.8	–	–	(7,656)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	1	2.1	2.1	1176-1624	35,011	35,737
Assistant Librarian-12 Month	–	1	1	1012-1393	12,144	12,696
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	15,864	15,864
Library Assistant III	0.4	1	1	1091-1310	13,092	13,704
Library Assistant II	0.4	–	–	996-1195	–	–
Library Assistant I	1	3	3	871-1042	32,034	33,484
Stock Clerk	–	1	1	833- 996	10,224	10,686
Clerical Assistant IIA	5.6	6.5	6.5	729- 871	61,728	64,070
Student Assistant	10.1	14.2	14.2	(61,588)	91,164	91,164
Temporary Help	1.4	2.4	2.4	(13,559)	25,085	25,085
Technical Processing:						
Associate Librarian-12 Month	1.9	2	2	1515-1825	41,769	42,724
Senior Assistant Librarian-12 Mo	3	3	3	1176-1624	56,267	57,071
Assistant Librarian-12 Month	2	3	3	1012-1393	46,678	47,289
Library Assistant II	3	3	3	996-1195	43,020	43,020

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Senior Account Clerk	0.9	1	1	871-1042	11,214	11,732
Library Assistant I	2	2	2	871-1042	24,104	24,640
Clerical Assistant IIA	9.1	9.4	9.4	729- 871	93,302	95,014
Student Assistant	2.4	–	–	(14,712)	–	–
Book Repairer	1	1	1	–	10,584	10,584
Temporary Help	0.8	0.8	0.8	(8,138)	8,362	8,362
Public Service:						
Associate Librarian-12 Month	2	2	2	1515-1825	42,804	43,800
Senior Assistant Librarian-12 Mo	7	9	9	1176-1624	161,938	164,681
Senior Assistant Librarian-10 Month	1	–	–	1026-1413	–	–
Assistant Librarian-12 Month	4.8	5	5	1012-1393	76,239	78,260
Assistant Librarian - 10 Month	1	–	–	884-1214	–	–
Library Assistant II	3.4	4	4	996-1195	54,283	55,524
Library Assistant I	1	1	1	871-1042	11,600	12,136
Clerical Assistant IIA	6	6	6	729- 871	58,767	60,450
Student Assistant	6.1	2.2	2.2	(37,436)	14,124	14,124
Temporary Help	2.1	1.4	1.4	(20,346)	14,633	14,633
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	3	3	*	64,770	66,932
Audio Visual Coordinator-AY	1	1.8	1.8	*	39,847	40,335
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	2	2	2	1298-1562	36,093	36,513
Photographer II	–	1	1	1274-1533	15,288	16,008
Graphic Artist II	0.3	1	1	1274-1533	15,528	16,260
Equipment Technician I	1	1.1	1.1	1184-1424	16,874	17,472
Photographer I	2	2	2	1111-1334	32,016	32,016
Graphic Artist	0.7	–	–	983-1179	–	–
Technical Assistant II	2	2	2	944-1131	27,144	27,144
Departmental Secretary IIA	1	1	1	871-1042	12,504	12,504
Technical Assistant I	1.9	2	2	825- 987	22,587	23,077
Clerical Assistant IIA	2.4	3	3	729- 871	29,867	30,276
Student Assistant	7.5	2.2	2.2	(46,119)	14,124	14,124
Temporary Help	1	3.4	3.4	(9,737)	35,537	35,537
Television Services:						
Equipment Technician I	0.5	0.5	0.5	1184-1424	8,349	8,544
Technical Assistant I	0.5	0.5	0.5	825- 987	5,121	5,354
Computing Support:						
Associate Administrative Analyst	1	1	1	1591-1918	23,016	23,016
Programmer II	4	4	4	1411-1699	80,616	81,552
Equipment Technician II	0.3	1	1	1298-1562	15,820	16,568
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576
Student Affairs Assistant II- 12 Mo	–	1	1	1263-1519	15,156	15,864
Programmer I	0.6	2	2	1184-1424	29,486	30,871
Senior Computer Operator	0.8	1	1	1047-1257	13,407	14,034
Computer Operator	3.5	5	5	915-1096	57,878	59,932
Secretary B	1	1	1	890-1066	12,183	12,745
Clerical Assistant IIIA	0.9	1	1	871-1042	11,130	11,644
Data Control Clerk	0.5	1	1	783- 935	9,816	10,260
Keypunch Operator	2	4.7	4.7	742- 886	44,851	46,406
Clerical Assistant IIA	0.3	4	4	729- 871	36,192	37,842
Student Assistant	11.6	0.3	0.3	(70,828)	1,926	1,926
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	1.7	1.1	1.1	(16,723)	11,497	11,497
Ancillary Support:						
College Farm:						
Farm Manager-12 Month	0.8	1	1	*	28,128	28,341
Production Manager - 12 Mo	–	2.6	2.6	*	61,926	63,232
Production Manager - AY	–	0.9	0.9	*	19,455	20,174
Veterinarian II	–	1	1	1839-2219	22,068	23,124
Farm Supervisor II	0.3	–	–	1404-1691	–	–
Equipment Technician II	1	1	1	1298-1562	18,744	18,744
Head Farmer II	0.7	1	1	1280-1540	17,112	17,920
Dairy Technician	0.5	0.5	0.5	1223-1470	8,820	8,820
Electrician I	1	1	1	1341-1470	16,980	17,640
Plumber I	1	1	1	1341-1470	17,640	17,640
Heavy Equipment Mechanic	1	1	1	1304-1430	17,160	17,160
Carpenter I	1	1	1	1280-1404	16,848	16,848
Painter I	1	1	1	1280-1404	16,848	16,848
Tractor Operator-Laborer	5	5	5	1147-1257	75,364	75,420
Building Maintenance Worker	–	1	1	1116-1223	13,704	14,346
Student Assistant	22.9	20.5	20.5	(140,088)	131,610	131,610
Temporary Help-Plant Operations	–	1.1	1.1	Various	14,731	14,731
TOTALS, ACADEMIC SUPPORT	180.1	191.2	191.2	$2,025,523	$2,476,575	$2,520,613
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	1.6	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	1.5	2.5	2.5	1263-1519	42,428	43,575
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,418	15,099
Departmental Secretary IIA	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA	0.6	1	1	729- 871	9,078	9,494
Student Assistant	0.3	–	–	(2,136)	–	–
Temporary Help	0.7	0.7	0.7	(6,853)	7,316	7,316

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Director-12 Month	1	1	1	*	24,223	24,888
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,082	18,942
Student Affairs Assistant II- 12 Mo	0.1	0.5	0.5	1263-1519	7,667	8,025
Student Affairs Officer III - AY	–	1	1	1188-1428	11,880	14,806
Student Affairs Assistant I - 12 Mo	1.1	2	2	1101-1322	29,052	29,850
Departmental Secretary IIA	0.8	1	1	871-1042	10,452	10,920
Clerical Assistant IIB	1	–	–	779- 931	–	–
Clerical Assistant IIA	0.2	2	2	729- 871	18,780	19,636
Student Assistant	2.4	8	8	(14,498)	51,360	51,360
Temporary Help	–	1	1	Various	10,452	10,452
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	4	5	5	*	135,704	138,008
Student Affairs Officer V - 12 Mo	2	2	2	2174-2627	61,584	63,048
Counselor-AY	3.3	3.3	3.3	*	67,920	72,920
Student Affairs Officer IV - 12 Mo	0.7	1	1	1719-2074	21,458	22,484
Student Affairs Officer IV - AY	1.8	1	1	1495-1802	21,458	21,624
Student Affairs Officer III - 12 Mo	2.6	3.2	3.2	1363-1641	59,011	59,947
Student Affairs Officer III - AY	0.8	1	1	1188-1428	14,806	15,506
Departmental Secretary IIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIB	–	0.4	0.4	779- 931	3,823	3,996
Clerical Assistant IIA	1.4	0.9	0.9	729- 871	8,802	9,202
Student Assistant	1.5	1.1	1.1	(9,447)	7,062	7,062
Temporary Help	3.3	0.2	0.2	(31,929)	2,090	2,090
Testing:						
Test Officer - AY	0.3	1	1	*	13,020	16,234
Student Affairs Officer III - 12 Mo	0.9	–	–	1363-1641	–	–
Student Affairs Assistant II- 12 Mo	0.1	1	1	1263-1519	18,228	18,228
Clerical Assistant IIA	2.6	3.6	3.6	729- 871	35,756	36,434
Temporary Help	0.5	0.1	0.1	(4,563)	1,045	1,045
Placement:						
Placement Officer-12 Month	0.5	1	1	*	17,940	18,792
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Placement Supervisor I	1.9	2	2	1101-1322	28,650	29,992
Placement Interviewer	4.4	4.5	4.5	965-1157	58,050	60,373
Departmental Secretary IB	1	1	1	814- 974	11,559	11,688
Clerical Assistant IIB	2.6	2.6	2.6	779- 931	27,402	28,352
Clerical Assistant IIA	0.9	1.1	1.1	729- 871	9,841	10,289
Student Assistant	0.1	–	–	(813)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.3	1	1	1363-1641	19,692	19,692
Clerical Assistant IIA	0.5	1	1	729- 871	9,144	9,564
Student Assistant	0.6	1	1	(3,731)	6,420	6,420
Temporary Help	0.4	–	–	(4,222)	–	–
Financial Aid:						
Counselor-AY	–	1	1	*	17,136	17,136
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	22,484	23,566
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	2	3	3	1263-1519	50,190	51,699
Student Affairs Assistant I - 12 Mo	0.5	2	2	1101-1322	27,360	28,638
Student Personnel Tech, Financial Aid	0.7	1	1	1019-1223	12,463	13,042
Student Affairs Trainee	0.6	1	1	1005-1101	12,624	13,212
Clerical Assistant IIB	3	3	3	779- 931	32,263	33,147
Clerical Assistant IIA	3.1	4	4	729- 871	36,623	38,298
Student Assistant	0.9	1.5	1.5	(5,770)	9,630	9,630
Temporary Help	0.7	–	–	(6,901)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer II	1	1	1	2894-3502	42,024	42,024
Medical Officer I	2	2	2	2760-3323	75,452	77,480
Medical Officer I - 10 Month	4	6.8	6.8	2760-3323	212,845	216,664
Registered Nurse IV - 12 Month	0.3	–	–	1450-1747	–	–
Senior Clinical Lab Technologist	2	2	2	1353-1629	37,222	38,066
Nurse Practitioner - 12 Month	0.7	–	–	1322-1591	–	–
Supervising Nurse I	0.7	1	1	1292-1555	17,674	18,518
Clinical Laboratory Technologist	0.7	1	1	1292-1484	17,138	17,808
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Registered Nurse III- 10 Month	0.3	1	1	1322-1591	13,840	14,500
Nurse Practitioner - 10 Month	1	3	3	1322-1591	41,148	43,104
Registered Nurse	1.2	2.2	2.2	1126-1292	33,774	33,904
X-Ray Technician	1.2	1.5	1.5	1042-1251	21,438	22,194
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Registered Nurse I - 10 Month	0.5	1.5	1.5	1126-1353	20,112	20,295
Registered Nurse - 10 Month	2.7	0.2	0.2	1126-1292	2,766	2,896
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB	2.8	4	4	779- 931	42,016	43,342
Clerical Assistant IIA	1.5	1.5	1.5	729- 871	14,580	15,006
Clinical Aid	0.7	1	1	680- 811	9,732	9,732
Student Assistant	1.9	1.6	1.6	(11,905)	10,272	10,272
Temporary Help	5	0.7	0.7	(48,147)	7,316	7,316
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	24,888	24,888
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	18,090	18,228
Clerical Assistant IIIA	1	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Temporary Help	1	–	–	(9,421)	–	–
TOTALS, STUDENT SERVICE	109	126.2	126.2	$1,684,013	$2,023,957	$2,077,630

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	1	1	1	2309-2791	31,524	31,524
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	24,888	24,888
Student Affairs Officer III - 12 Mo	2	2	2	1363-1641	38,484	38,484
Administrative Assistant I	3.8	4	4	1322-1591	73,140	73,884
Executive Secretary	1	1	1	1142-1372	16,464	16,464
Administrative Secretary	3	3	3	1042-1251	45,036	45,036
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Secretary	2	2	2	974-1168	26,244	26,808
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Departmental Secretary IB	0.9	1	1	814- 974	10,064	10,524
Clerical Assistant IIB	1.6	1.5	1.5	779- 931	16,415	16,656
Clerical Assistant IIA	0.8	1	1	729- 871	9,471	9,903
Student Assistant	0.8	–	–	(4,724)	–	–
Temporary Help	0.3	1	1	(3,283)	10,452	10,452
Financial Operations:						
Financial Manager II	1	1	1	2107-2546	29,136	30,552
Accountant II	1	1	1	1591-1918	20,324	21,296
Associate Budget Analyst	1	1	1	1591-1918	21,628	22,664
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Assistant Administrative Analyst	1	1	1	1322-1591	19,092	19,092
Assistant Budget Analyst	1	1	1	1322-1591	16,872	17,676
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Supervising Account Clerk II	1	1	1	1142-1372	16,464	16,464
Accounting Technician III	1	1	1	1066-1280	15,360	15,360
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Supervising Account Clerk I	1	1	1	996-1195	12,090	12,651
Clerical Assistant IV	2	2	2	974-1168	27,720	28,032
Payroll & Personnel Transact Clk II	3.2	4	4	948-1137	48,484	50,732
Senior Cashier Clerk	0.7	0.5	0.5	871-1042	6,252	6,252
Senior Account Clerk	4	4	4	871-1042	46,107	47,658
Accounting Technician II	1	1	1	871-1042	12,504	12,504
Departmental Secretary IA	1	1	1	797- 952	10,725	11,214
Payroll & Personnel Transact Clk I	1	1	1	793- 948	10,176	10,638
Clerical Assistant IIB	1	1	1	779- 931	10,926	11,172
Bookkeeping Machine Operator II	0.9	1	1	779- 931	10,803	11,172
Inventory Clerk	1	1	1	762- 910	10,647	10,920
Keypunch Operator	1.8	3	3	742- 886	28,722	29,781
Assistant Cashier-Clerk	1.4	1.5	1.5	729- 871	13,874	14,508
Intermediate Account Clerk	9.2	11	11	729- 871	105,631	109,488
Student Assistant	5.4	1.4	1.4	(32,750)	8,988	8,988
Temporary Help	0.9	2.9	2.9	(8,420)	30,310	30,310
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant III	3	3	3	1338-1611	57,996	57,996
Assistant Administrative Analyst	0.5	1	1	1322-1591	16,050	16,806
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	18,228	18,228
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	4.8	5.5	5.5	1019-1223	75,202	76,994
Supervising Clerk I	2	2	2	996-1195	28,415	28,680
Clerical Assistant IIIB	2	2	2	890-1066	22,225	23,251
Clerical Assistant IIIA	10.3	11	11	871-1042	125,314	129,913
Clerical Assistant IIB	2.5	2.5	2.5	779- 931	25,679	26,856
Clerical Assistant IIA	14.7	18.9	18.9	729- 871	175,642	182,564
Student Assistant	4.3	5.6	5.6	(26,044)	35,952	35,952
Temporary Help	1.4	3.5	3.5	(13,306)	36,582	36,582
Employee Personnel And Records:						
Personnel Management Specialist II	1	3	3	1591-1918	60,408	63,024
Personnel Management Specialist I	0.8	–	–	1322-1591	–	–
Administrative Assistant I	1	0.5	0.5	1322-1591	9,546	9,546
Personnel Assistant	1	1	1	1101-1322	15,864	15,864
Staff Serv Tech I - Personnel	1	1	1	1066-1280	14,016	14,676
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIA	0.4	1	1	871-1042	11,130	11,644
Payroll & Personnel Transact Clk I	0.8	1	1	793- 948	9,876	10,328
Clerical Assistant IIB	0.9	–	–	779- 931	–	–
Clerical Assistant IIA	1	2.1	2.1	729- 871	20,373	21,297
Temporary Help	2.7	1	1	(26,085)	10,452	10,452
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1788-2158	10,728	11,244
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer I	0.8	1	1	1417-1707	17,004	17,808

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Campus Peace Officer	9	9.5	9.5	1292-1555	168,553	172,498
Procurement Assistant	1	1	1	1206-1450	17,400	17,400
Heavy Equipment Mechanic	1	1	1	1304-1430	17,160	17,160
Campus Fire Fighter	4	4	4	1152-1384	64,850	65,812
Automotive Mechanic	3	3	3	1246-1366	48,432	49,176
Reproduction Processes Supervisor II	0.4	1	1	1111-1334	14,889	15,588
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I	0.6	–	–	1014-1217	–	–
Automotive Equipment Operator I	1	1	1	1096-1201	14,412	14,412
Purchasing Agent	2	2	2	965-1157	25,846	26,606
Mechanics Helper	1	1	1	1038-1137	13,644	13,644
Mail Services Supervisor I	1	1	1	910-1091	13,092	13,092
Reproduction Processes Assistant	3.4	4	4	886-1061	50,317	50,928
Departmental Secretary IIA	–	1	1	871-1042	10,452	10,920
Clerical Assistant IIIA	2.8	3	3	871-1042	34,722	35,748
Warehouse Worker	3.9	4	4	871-1042	48,276	48,768
Duplicating Machine Oper II-Offset	0.6	–	–	811- 970	–	–
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	776- 927	11,124	11,124
Clerical Assistant IIA	4.1	3	3	729- 871	28,170	29,454
Telephone Operator	2	2	2	729- 871	19,242	20,118
Student Assistant	8.6	6.4	6.4	(52,688)	41,088	41,088
Mail Clerk	2.8	3	3	–	32,412	32,844
Temporary Help	1.9	1.4	1.4	(17,951)	14,636	14,636
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Student Assistant	0.7	0.7	0.7	(4,085)	4,494	4,494
Temporary Help-Plant Operations	0.2	–	–	(2,371)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic	2	2	2	1470-1614	38,736	38,736
Supervising Building Service Eng.	0.9	1	1	1347-1548	18,576	18,576
Plumber I	1	1	1	1341-1470	17,640	17,640
Building Service Engineer	3.9	4	4	1280-1470	69,201	69,966
Maintenance Mechanic	0.7	1	1	1341-1470	16,092	16,848
Operating Engineer	5	5	5	1121-1228	73,680	73,680
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,926	5,150
Temporary Help-Plant Operations	0.3	–	–	(3,262)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	17,850	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Painter II	1	–	–	1341-1470	–	–
Electrician I	1.3	1	1	1341-1470	17,640	17,640
Plumber I	0.7	1	1	1341-1470	16,092	16,848
Sheet Metal Worker	0.8	1	1	1341-1470	16,914	17,640
Carpenter I	2.9	3	3	1280-1404	49,977	50,544
Painter I	5	6	6	1280-1404	101,088	101,088
Locksmith I	1	1	1	1280-1404	16,722	16,848
Fusion Welder	1	1	1	1274-1397	16,764	16,764
Tractor Operator-Laborer	2	2	2	1147-1257	30,168	30,168
Operating Engineer	0.8	1	1	1121-1228	14,736	14,736
Building Maintenance Worker	1.9	2	2	1116-1223	29,352	29,352
Skilled Labor	3	3	3	1056-1157	41,397	41,652
Student Assistant	5.4	0.5	0.5	(32,930)	3,210	3,210
Temporary Help-Plant Operations	0.6	4.4	4.4	(7,477)	58,925	58,925
Grounds Maintenance:						
Supervising Groundsworker II	0.4	1	1	1228-1477	15,084	15,798
Supervising Groundsworker II	0.6	–	–	1173-1411	–	–
Tractor Operator-Laborer	1	1	1	1147-1257	14,580	15,084
Lead Groundsworker	1.3	3	3	1024-1228	40,980	42,888
Tree Trimmer	1	1	1	1010-1211	14,532	14,532
Automotive Equipment Operator I	2	2	2	1096-1201	28,824	28,824
Lead Groundsworker	1.8	–	–	935-1121	–	–
Groundsworker	13.6	15	15	894-1024	178,742	182,590
Student Assistant	3	3.6	3.6	(18,534)	23,112	23,112
Custodial Services:						
Chief,custodial Services III	1	1	1	1190-1430	17,160	17,160
Supervising Custodian II	0.8	1	1	992-1190	11,904	12,456
Supervising Custodian I	3.9	4	4	906-1086	52,128	52,128
Lead Custodian	5	5	5	829- 992	59,476	59,520
Custodian	53.6	66.8	66.8	759- 906	686,808	701,030
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,926	5,150
Student Assistant	33.5	29.2	29.2	(204,854)	187,464	187,464
Temporary Help-Plant Operations	0.4	–	–	(5,450)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(24,385)	26,415	26,415
Non-Faculty Reclass-Current Year	–	–	–	0.	41,300	94,990
Overtime	–	–	–	(48,601)	37,840	37,840

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Community Relations:				SALARY RANGE		
Public Affairs Officer I	1	1	1	1591-1918	23,016	23,016
Clerical Assistant III	0.7	1	1	871-1066	11,008	11,516
Student Assistant	0.7	0.2	0.2	(4,452)	1,284	1,284
TOTALS, INSTITUTIONAL SUPPORT	368.6	389.6	389.6	$4,411,531	$5,092,287	$5,228,270
Independent Operations:						
Institutional Operations:						
Chief Of Party-Overseas	–	1	1	*	21,516	21,516
Voc Instr, Overseas Assign - 12 Mo	2	–	–	*	–	–
Medical Officer I - 10 Month	0.4	0.5	0.5	2760-3323	14,470	15,175
Lecturer-12 Month	0.6	2	2	*	36,992	38,153
Instructional Faculty-12 Month	–	1	1	*	17,940	18,792
Vocational Instructor - 12 Mo	2.6	3	3	*	79,730	80,019
Part Time Faculty-12 Month	0.5	–	–	(7,999)	–	–
Lecturer-AY	0.2	1	1	*	13,020	16,234
Vocational Instructor - AY	0.5	3	3	*	42,642	51,480
Accountant I	1	1	1	1322-1591	19,092	19,092
Administrative Assistant I	–	0.2	0.2	1322-1591	3,173	3,322
Dairy Technician	0.5	0.5	0.5	1223-1470	8,820	8,820
Building Service Engineer	2	2	2	1280-1470	35,280	35,280
Junior Staff Analyst	–	0.3	0.3	1101-1322	3,964	4,147
Graphic Artist	–	1	1	983-1179	11,796	12,336
Registered Nurse - 10 Month	–	0.5	0.5	1126-1292	5,895	6,170
Clerical Assistant III	–	0.7	0.7	871-1066	7,316	7,644
Accounting Technician II	1	1	1	871-1042	12,504	12,504
Groundsworker	–	0.3	0.3	894-1024	3,292	3,443
Departmental Secretary IA	1.1	1.8	1.8	797- 952	19,075	19,421
Duplicating Machine Operator I	1	1	1	710- 848	9,108	9,522
Student Assistant	6.8	2	2	(41,576)	12,840	12,840
Temporary Help	2.4	0.3	0.3	(23,078)	3,136	3,136
Outside Agencies:						
Lecturer-12 Month	2	3	3	*	60,768	62,472
Vocational Instructor - 12 Mo	0.1	0.5	0.5	*	8,970	9,396
Part Time Faculty-12 Month	2.1	–	–	(31,724)	–	–
Lecturer-AY	–	1	1	*	13,020	16,234
Instr Fac-Extra Quarter Assignment	–	0.2	0.2	*	3,125	3,125
Vocational Instructor - AY	0.8	0.5	0.5	*	9,491	10,206
Photographer I	–	1	1	1111-1334	13,644	14,280
Senior Cashier Clerk	0.3	0.5	0.5	871-1042	5,226	5,460
Departmental Secretary IB	1	2	2	814- 974	21,354	21,798
Departmental Secretary IA	0.5	–	–	797- 952	–	–
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant	2.4	3	3	(14,391)	19,260	19,260
Temporary Help	15.6	0.5	0.5	(150,214)	5,226	5,226
TOTALS, INDEPENDENT OPERATIONS	47.4	36.8	36.8	$626,763	$546,158	$571,180
TOTALS, GENERAL FUND	1892.3	1960.3	1960.3	$29,666,385	$33,040,736	$33,972,885
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	729- 871	10,452	10,452
Student Assistant	0.3	0.4	0.4	(1,868)	2,568	2,568
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1788-2158	10,728	11,244
Parking Officer	2.7	3	3	906-1086	36,268	37,344
Student Assistant	4.1	3.4	3.4	(25,181)	21,828	21,828
Physical Plant Operations:						
Groundsworker	2.5	2.5	2.5	894-1024	30,720	30,720
Student Assistant	1	1	1	(6,308)	6,420	6,420
TOTALS, INSTITUTIONAL SUPPORT	12.1	11.8	11.8	$113,639	$118,984	$120,576
TOTALS, PARKING	12.1	11.8	11.8	$113,639	$118,984	$120,576
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1.5	2	2	961-1152	26,354	26,938
Student Affairs Trainee	–	1	1	1005-1101	12,060	12,624
Head Resident I	3.8	7	7	878-1052	77,554	81,118
Student Assistant	5.3	5.5	5.5	(32,579)	35,310	35,310
Resident Assistant, Range B	38.6	45	45	(78,179)	92,290	92,290
Temporary Help	3.1	–	–	(30,007)	–	–
TOTALS, STUDENT SERVICE	52.3	60.5	60.5	$196,899	$243,568	$248,280
Institutional Support:						
Financial Operations:						
Senior Account Clerk	1	1	1	871-1042	11,004	11,512
Assistant Cashier-Clerk	0.4	0.5	0.5	729- 871	4,590	4,800
Intermediate Account Clerk	1	1	1	729- 871	9,600	10,034
Student Assistant	1.4	–	–	(8,301)	–	–
Temporary Help	0.1	0.8	0.8	(1,077)	8,361	8,361

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Logistical Services:				SALARY RANGE		
Housing Manager IIB	1	1	1	1450-1747	20,964	20,964
Departmental Secretary IA	0.8	1	1	797- 952	10,842	11,340
Clerical Assistant IIA	0.2	–	–	729- 871	–	–
Temporary Help	1.2	1	1	(11,544)	10,452	10,452
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	1470-1614	19,368	19,368
Carpenter II	1	1	1	1341-1470	17,640	17,640
Electrician I	1	1	1	1341-1470	17,640	17,640
Plumber I	1	1	1	1341-1470	17,640	17,640
Building Service Engineer	1	1	1	1280-1470	17,640	17,640
Carpenter I	1	1	1	1280-1404	16,848	16,848
Locksmith I	1	1	1	1280-1404	16,407	16,848
Building Maintenance Worker	3	4	4	1116-1223	57,732	58,374
Groundsworker	3.5	3.5	3.5	894-1024	43,008	43,008
Intermediate Account Clerk	1	1	1	729- 871	9,319	9,744
Student Assistant	5.1	4	4	(31,092)	25,680	25,680
TOTALS, INSTITUTIONAL SUPPORT	26.7	25.8	25.8	$306,660	$334,735	$337,893
TOTALS, DORMITORY	79	86.3	86.3	$503,559	$578,303	$586,173
TOTALS, HOUSING	79	86.3	86.3	$503,559	$578,303	$586,173
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	0.6	2.5	2.5	(7,884)	32,250	32,250
TOTALS, INSTRUCTION	0.6	2.5	2.5	$7,884	$32,250	$32,250
Institutional Support:						
Executive Management:						
Clerical Assistant II	0.2	–	–	729- 931	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.2	–	–	$1,580	–	–
TOTALS, SUMMER SESSION	0.8	2.5	2.5	$9,464	$32,250	$32,250
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	2.5	2.5	2.5	(31,136)	32,250	32,250
Student Assistant	0.8	0.4	0.4	(4,863)	2,568	2,568
TOTALS, INSTRUCTION	3.3	2.9	2.9	$35,999	$34,818	$34,818
Academic Support:						
Computing Support:						
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
TOTALS, ACADEMIC SUPPORT	–	0.2	0.2	–	$1,284	$1,284
Institutional Support:						
Executive Management:						
Clerical Assistant IV	1	1	1	974-1168	10,452	10,452
Clerical Assistant IIA	0.7	1	1	729- 871	13,715	13,796
Student Assistant	0.4	0.1	0.1	(2,505)	642	642
Temporary Help	0.1	–	–	(1,154)	–	–
Financial Operations:						
Student Assistant	0.2	0.2	0.2	(1,203)	1,284	1,284
General Administrative Services:						
Student Assistant	0.2	0.2	0.2	(1,390)	1,284	1,284
TOTALS, INSTITUTIONAL SUPPORT	2.6	2.5	2.5	$25,508	$27,377	$27,458
TOTALS, EXTENSION	5.9	5.6	5.6	$61,507	$63,479	$63,560
TOTALS, CONTINUING EDUCATION	6.7	8.1	8.1	$70,971	$95,729	$95,810
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	1990.1	2066.5	2066.5	$30,354,554	$33,833,752	$34,775,444

CALIFORNIA STATE UNIVERSITY, CHICO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	12.1	12	12	$2479-2998	$429,240	$430,872
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month	1	1	1	2174-2627	31,524	31,524
Associate Dean, Grad Studies-12 Mo	–	0.5	0.5	*	8,970	9,396
Department Chairman - 12 Month	15.6	16	16	*	439,620	447,958
Associate Dean Grad Studies-AY	–	0.5	0.5	*	6,510	8,117
Department Chairman-AY	6	6.7	6.7	*	142,370	149,304
Coordinator-Elementary Education-AY	2	2	2	*	42,916	43,248
Coordinator-Evening Session-AY	1	1	1	*	21,624	21,624
Coordinator-Secondary Education-AY	1	1	1	*	27,348	27,348

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Academic Planner-12month	–	0.5	0.5	*	6,510	8,117
Administrative Assistant II	1	1	1	1591-1918	21,794	22,840
Administrative Aid I	7	7	7	1116-1341	112,644	112,644
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Departmental Secretary III	2	2	2	974-1168	28,032	28,032
Clerical Assistant IV	2	2	2	974-1168	28,032	28,032
Departmental Secretary II	3	3	3	871-1066	37,624	38,376
Clerical Assistant IIIB	2.8	3	3	890-1066	37,123	38,000
Departmental Secretary IB	3	3	3	814- 974	34,202	34,714
Clerical Assistant IIB	1	1.9	1.9	779- 931	17,857	18,673
Clerical Assistant IIA	–	0.3	0.3	729- 871	2,684	2,806
Instructional Faculty:						
Professor - 12 Mo	1	1	1	*	27,138	28,448
Principal Vocational Instr - 12 Mo.	1	1	1	*	31,524	31,524
Substitute Instructional Faculty	0.3	0.7	0.7	(5,036)	10,936	10,936
Lecturer-AY	119.3	139	139	*	2,299,059	2,386,098
Professor - AY	227.3	228	228	*	5,969,128	6,092,121
Head Coach-AY	2	2	2	1888-2279	50,586	53,026
Principal Vocational Instructor-AY	1.8	2	2	*	46,854	47,004
Part Time Faculty-AY	75	–	–	(1,116,532)	–	–
Associate Professor-12 Month	1	1	1	*	24,698	24,888
Senior Vocational Instructor - 12mo	1.7	1	1	*	24,888	24,888
Associate Professor-AY	171.1	172.5	172.5	*	3,532,312	3,627,349
Coach-AY 99103	3.8	4	4	1495-1802	82,180	84,398
Assistant Professor-AY	59.8	112.4	112.4	*	1,836,297	1,867,969
Coaching Specialist-AY	3.1	4	4	1188-1428	61,932	64,032
Intermediate Vocational Instruct.-AY	–	1	1	*	27,384	27,384
Instructor-AY	1	1	1	*	15,506	15,624
Coaching Assistant-AY	1	2	2	1084-1302	27,814	29,114
Graduate Assistant	29	–	–	(89,967)	–	–
Sabbatical Leave Replacement	–	14	14	*	217,434	218,736
Sabbatical Leave Difference In Pay	4.5	–	–	(66,850)	–	–
Faculty Promotions - Current Year	–	–	–	–	39,290	88,728
Faculty Promotions - Budget Year	–	–	–	–	–	40,672
Technical And Clerical:						
Equipment Technician III	4	4	4	1424-1715	82,320	82,320
Stage Technician II	–	1	1	1298-1562	15,576	16,308
Equipment Technician II	6.5	7.5	7.5	1298-1562	136,919	138,073
Stage Technician I	2	2	2	1184-1424	34,176	34,176
Equipment Technician I	14.4	15.5	15.5	1184-1424	244,414	252,332
Accompanist II	0.5	1.5	1.5	1131-1359	22,000	22,572
Administrative Aid I	2.6	3	3	1116-1341	45,263	46,885
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	1	1	1	1019-1223	12,842	13,444
Supervising Clerk I	0.5	0.5	0.5	996-1195	7,011	7,170
Departmental Secretary III	2	2	2	974-1168	26,667	27,258
Clerical Assistant IV	2.5	3	3	974-1168	39,765	40,307
Athletic Equipment Attendant II	4	4	4	944-1131	51,672	52,812
Technical Assistant II	11.3	14.2	14.2	944-1131	176,027	182,249
Departmental Secretary II	17.4	18	18	871-1066	224,609	227,743
Clerical Assistant IIIB	6.1	6.8	6.8	890-1066	80,406	82,940
Power Keyboard Operator	2.6	4	4	851-1019	43,881	45,903
Athletic Equipment Attendant I	1.4	1.6	1.6	825- 987	16,908	17,140
Technical Assistant I	4.8	6	6	825- 987	64,806	66,471
Departmental Secretary I	9.3	10.5	10.5	797- 974	117,433	119,218
Clerical Assistant IIB	20.5	21.2	21.2	779- 931	218,251	224,005
Student Assistant	17.8	19.5	19.5	(108,795)	125,190	125,190
Temporary Help	15.4	–	–	(148,133)	–	–
TOTALS, INSTRUCTION	913.3	900.3	900.3	$16,279,296	$17,636,812	$18,138,172
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	29,064	29,748
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Assistant Librarian-12 Month	1	1	1	1012-1393	16,716	16,716
Senior Secretary	1	1	1	974-1168	14,016	14,016
Circulation:						
Senior Assistant Librarian-12 Mo	2	2	2	1176-1624	36,913	37,717
Assistant Librarian-12 Month	1	1	1	1012-1393	16,716	16,716
Supervising Clerk II	1	1	1	1142-1372	14,844	15,543
Administrative Aid I	0.3	0.5	0.5	1116-1341	6,696	7,008
Library Assistant III	1	1	1	1091-1310	15,012	15,720
Library Assistant II	2	3	3	996-1195	40,314	41,184
Clerical Assistant IIIA	–	1	1	871-1042	10,452	10,920
Library Assistant I	4.4	4	4	871-1042	46,268	47,762
Clerical Assistant IIA	4.8	5.1	5.1	729- 871	49,163	50,928
Student Assistant	8.3	8	8	(50,405)	51,360	51,360
Temporary Help	0.3	–	–	(3,265)	–	–
Technical Processing:						
Associate Librarian-12 Month	1.4	2	2	1515-1825	43,800	43,800
Senior Assistant Librarian-12 Mo	3	4	4	1176-1624	70,982	72,312
Assistant Librarian-12 Month	1	1	1	1012-1393	16,716	16,716

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976-77	Authorized 1977-78	Proposed 1978-79	EXPENDITURES Actual 1976-77	Estimated 1977-78	Proposed 1978-79
				SALARY RANGE		
Library Assistant III	1	1	1	1091-1310	13,704	14,340
Library Assistant II	4	4	4	996-1195	54,888	56,112
Clerical Assistant III	2.9	3	3	871-1066	34,873	35,900
Library Assistant I	2	2.5	2.5	871-1042	28,122	28,968
Clerical Assistant IIA	7.3	6.5	6.5	729- 871	66,313	67,406
Student Assistant	–	0.6	0.6	2.73-4.17	3,852	3,852
Book Repairer	0.8	0.8	0.8	–	7,938	7,938
Temporary Help	3.2	–	–	(30,952)	–	–
Public Service:						
Associate Librarian-12 Month	3.8	3	3	1515-1825	61,980	62,844
Senior Assistant Librarian-12 Mo	3.2	6	6	1176-1624	105,948	108,352
Assistant Librarian-12 Month	4.7	5.5	5.5	1012-1393	81,921	83,882
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	2	2	2	996-1195	26,592	27,832
Clerical Assistant II	0.8	0.7	0.7	729- 931	7,839	7,839
Student Assistant	2.2	7.7	7.7	(13,486)	49,434	49,434
Temporary Help	8.4	1.9	1.9	(80,896)	19,859	19,859
Audio-Visual Services:						
Instructional Faculty-12 Month	3.5	3.5	3.5	*	90,116	92,508
Instructional Faculty - AY	–	0.2	0.2	*	2,604	3,246
Equipment Technician III	2	2	2	1424-1715	41,160	41,160
Senior Assistant Librarian-12 Mo	0.8	1	1	1176-1624	14,662	15,352
Equipment Technician II	–	0.1	0.1	1298-1562	1,558	1,631
Equipment Technician I	2	2	2	1184-1424	34,176	34,176
Photographer I	2	2	2	1111-1334	32,016	32,016
Graphic Artist	1.5	1.5	1.5	983-1179	20,386	21,010
Technical Assistant II	1	2	2	944-1131	25,158	25,692
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Student Assistant	0.3	0.5	0.5	(1,661)	3,210	3,210
Temporary Help	3.8	1.1	1.1	(37,045)	11,497	11,497
Television Services:						
Instructional Faculty - AY	0.5	1	1	*	17,322	18,929
Television Engineer	1	1	1	1797-2168	26,016	26,016
Departmental Secretary I	0.4	0.5	0.5	797- 974	5,844	5,844
Clerical Assistant II	0.5	0.5	0.5	729- 931	5,226	5,226
Computing Support:						
Administrative Assistant II	1	1	1	1591-1918	21,379	22,400
Supervising Programmer	0.4	–	–	1548-1865	–	–
Programmer II	2.6	3	3	1411-1699	61,164	61,164
Equipment Technician II	0.5	1	1	1298-1562	17,892	18,744
Programmer I	0.4	1	1	1184-1424	14,488	15,170
Computer Operator	4.3	5	5	915-1096	63,910	64,532
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Secretary	–	1	1	871-1066	10,452	10,920
Power Keyboard Operator	0.4	1	1	851-1019	10,849	11,342
Clerical Assistant II	–	1	1	729- 931	8,946	9,354
Keypunch Operator	1.1	3	3	742- 886	29,879	30,748
Student Assistant	0.7	0.5	0.5	(4,088)	3,210	3,210
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	6.2	–	–	(59,817)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo	1	1	1	*	24,888	24,888
Production Manager - 12 Mo	0.8	1.6	1.6	*	28,704	30,067
Veterinarian II	–	1	1	1839-2219	22,068	23,124
Head Farmer II	0.3	1	1	1280-1540	18,480	18,480
Livestock Technician II	2.6	3.5	3.5	1223-1470	55,827	58,047
Dairy Technician	0.1	–	–	1223-1470	–	–
Maintenance Mechanic	1	1	1	1341-1470	17,640	17,640
Heavy Equipment Mechanic	1	1	1	1304-1430	17,160	17,160
Crop Technician II	0.4	0.5	0.5	1168-1404	8,424	8,424
Automotive Mechanic	2	2	2	1246-1366	32,226	32,784
Campus Orchard Technician	0.5	–	–	1116-1341	–	–
Livestock Technician I	–	1	1	1116-1341	13,392	14,016
Nursery Technician II	0.8	1	1	1116-1341	16,092	16,092
Crop Technician I	3	4	4	1066-1280	61,440	61,440
Tractor Operator-Laborer	0.5	–	–	1147-1257	–	–
Hog Ranch Operator	0.9	–	–	1019-1223	–	–
Automotive Equipment Operator I	0.3	–	–	1096-1201	–	–
Custodian	0.5	0.5	0.5	759- 906	4,866	5,088
Student Assistant	5	6.3	6.3	(30,526)	40,446	40,446
Temporary Help	1.2	0.2	0.2	(11,734)	2,090	2,090
TOTALS, ACADEMIC SUPPORT	144.6	149.8	149.8	$1,870,954	$2,107,582	$2,146,031
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	0.8	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo	1.4	2	2	1363-1641	36,048	36,828
Student Affairs Assistant II- 12 Mo	2.3	2	2	1263-1519	35,352	36,456
Departmental Secretary IA	1	1	1	797- 952	10,452	10,920
Student Assistant	0.6	–	–	(3,455)	–	–
Temporary Help	0.3	–	–	(2,764)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	26,088	27,348
Test Officer - AY	–	0.5	0.5	*	6,510	8,117
Student Affairs Officer III - 12 Mo	0.7	–	–	1363-1641	–	–
Student Affairs Assistant II- 12 Mo	0.4	1	1	1263-1519	18,228	18,228
Student Affairs Officer III - AY	0.6	2	2	1188-1428	31,392	32,052
Clerical Assistant IIIB	1.5	1.5	1.5	890-1066	17,317	18,117
Clerical Assistant IIB	0.8	1	1	779- 931	9,916	10,368
Student Assistant	2.1	5.8	5.8	(13,232)	37,236	37,236
Temporary Help	3.2	1	1	(30,927)	10,452	10,452
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1.7	2	2	*	51,836	53,336
Student Affairs Officer V - 12 Mo	0.2	1	1	2174-2627	31,524	31,524
Counselor-AY	5.1	5	5	*	124,090	127,886
Student Affairs Officer IV - AY	1.8	1.8	1.8	1495-1802	35,920	37,638
Student Affairs Officer III - 12 Mo	–	0.6	0.6	1363-1641	9,814	10,281
Student Affairs Assistant II- 12 Mo	1.6	1	1	1263-1519	17,400	18,228
Student Affairs Officer III - AY	1	1	1	1188-1428	15,960	16,380
Student Affairs Assistant I - 12 Mo	0.1	–	–	1101-1322	–	–
Clerical Assistant IV	0.9	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB	1.1	1	1	890-1066	12,048	12,604
Clerical Assistant IIB	0.9	2	2	779- 931	22,344	22,344
Student Assistant	1.2	0.7	0.7	(7,532)	4,494	4,494
Temporary Help	2	0.1	0.1	(19,638)	1,045	1,045
Testing:						
Counselor-12 Month	1	1	1	*	29,828	31,280
Test Officer - AY	0.2	0.5	0.5	*	8,661	9,465
Student Affairs Officer III - 12 Mo	0.8	–	–	1363-1641	–	–
Student Affairs Assistant II- 12 Mo	0.4	1	1	1263-1519	18,159	18,228
Secretary B	0.9	1	1	890-1066	12,792	12,792
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	–	0.1	0.1	Various	1,045	1,045
Placement:						
Student Affairs Officer V - 12 Mo	0.8	1	1	2174-2627	29,248	30,670
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	2	3	3	1263-1519	54,684	54,684
Placement Interviewer	1	1	1	965-1157	11,850	12,396
Secretary	1	1	1	871-1066	11,913	12,463
Clerical Assistant IIB	2	2	2	779- 931	21,169	22,057
Clerical Assistant IIA	1	1	1	729- 871	9,564	9,996
Student Assistant	0.2	–	–	(1,000)	–	–
Disabled Students:						
Student Affairs Officer V - 12 Mo	0.3	–	–	2174-2627	–	–
Student Affairs Officer III - 12 Mo	0.6	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Assistant II- 12 Mo	0.9	–	–	1263-1519	–	–
Student Affairs Assistant I - 12 Mo	0.3	–	–	1101-1322	–	–
Clerical Assistant IIB	0.3	0.5	0.5	779- 931	4,921	5,145
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Financial Aid:						
Counselor-12 Month	0.3	–	–	*	–	–
Student Affairs Officer IV - 12 Mo	0.8	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo	1.3	2.5	2.5	1363-1641	47,904	48,780
Administrative Assistant I	0.4	–	–	1322-1591	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,469	18,228
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,364	15,042
Research Technician I	1	1	1	1101-1322	15,864	15,864
Student Personnel Tech, financial Aid	0.8	3.5	3.5	1019-1223	44,457	46,521
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant III	3.2	2	2	871-1066	24,744	25,296
Keypunch Operator	0.5	0.5	0.5	742- 886	5,202	5,316
Clerical Assistant IIA	2.7	4	4	729- 871	40,724	41,466
Student Assistant	0.1	–	–	(300)	–	–
Temporary Help	0.8	–	–	(7,387)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer I	1	1	1	2760-3323	39,876	39,876
Medical Officer I - 10 Month	3.1	6.3	6.3	2760-3323	193,331	198,195
Environmental Health&safety Officer	1	1	1	1747-2107	25,090	25,284
Senior Clinical Lab Technologist	1	1	1	1353-1629	19,548	19,548
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660
Clinical Laboratory Technologist	1.1	2	2	1292-1484	33,692	34,666
Registered Nurse	1	1.4	1.4	1126-1292	21,036	21,295
X-Ray Technician	1	1	1	1042-1251	15,012	15,012
Registered Nurse - 10 Month	3.3	5.2	5.2	1126-1292	64,722	65,637
Clerical Assistant III	2	2	2	871-1066	25,208	25,584
Secretary	0.3	0.5	0.5	871-1066	5,226	5,460
Clerical Assistant IIA	5.2	4.5	4.5	729- 871	45,044	46,694
Student Assistant	–	0.6	0.6	2.73-4.17	3,852	3,852
Temporary Help	3.1	0.6	0.6	(30,244)	6,271	6,271

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Housing Services:				SALARY RANGE		
Housing Coordinator-12 Month	0.3	1	1	*	24,888	24,888
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant II	1	1	1	729- 931	11,172	11,172
TOTALS, STUDENT SERVICE	94.3	104	104	$1,468,779	$1,746,086	$1,785,526
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	75,500	77,198
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Public Affairs Officer III	0.3	–	–	2417-2922	–	–
Business Manager II	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	1	1	1	*	24,888	24,888
Instructional Faculty-12 Month	0.1	0.5	0.5	*	9,846	9,846
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	31,524	31,524
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Administrative Assistant II	2.8	2	2	1591-1918	46,032	46,032
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Accountant I	0.5	–	–	1322-1591	–	–
Administrative Assistant I	1.6	2	2	1322-1591	36,426	37,251
Executive Secretary	1	1	1	1142-1372	16,464	16,464
Staff Serv Tech I - Admin Services	0.2	0.5	0.5	1066-1280	7,452	7,680
Administrative Secretary	0.3	1	1	1042-1251	14,956	15,012
Clerical Assistant IV	2.6	2.5	2.5	974-1168	34,936	35,040
Senior Secretary	2.7	2	2	974-1168	27,668	28,032
Clerical Assistant IIIB	0.8	1	1	890-1066	12,228	12,792
Clerical Assistant IIB	0.5	0.5	0.5	779- 931	5,361	5,586
Student Assistant	0.6	–	–	(3,681)	–	–
Temporary Help	3.7	–	–	(35,607)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1830-2209	25,386	26,508
Accountant II	1	–	–	1591-1918	–	–
Associate Budget Analyst	1	–	–	1591-1918	–	–
Accountant I	–	3	3	1322-1591	50,820	52,308
Assistant Budget Analyst	–	1	1	1322-1591	19,092	19,092
Supervising Account Clerk II	1	1	1	1142-1372	15,248	15,968
Junior Staff Analyst	1	1	1	1101-1322	14,472	15,156
Payroll & Personnel Transact Clk III	1	1	1	1086-1304	15,300	15,648
Accounting Technician III	–	1	1	1066-1280	12,792	13,392
Staff Serv Tech I - Budget	1	1	1	1066-1280	15,360	15,360
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	1	1	1	974-1168	12,992	13,600
Payroll & Personnel Transact Clk II	3	3.5	3.5	948-1137	44,316	45,954
Clerical Assistant III	1	1	1	871-1066	11,387	11,913
Clerical Assistant IIIA	–	1	1	871-1042	10,452	10,920
Senior Cashier Clerk	0.5	0.5	0.5	871-1042	6,252	6,252
Senior Account Clerk	3	3	3	871-1042	37,512	37,512
Accounting Technician II	1	3.7	3.7	871-1042	39,267	41,040
Payroll & Personnel Transact Clk I	0.2	0.5	0.5	793- 948	4,866	5,088
Clerical Assistant II	3.9	4.2	4.2	729- 931	44,165	44,399
Keypunch Operator	0.9	1	1	742- 886	10,632	10,632
Assistant Cashier-Clerk	1.5	1.5	1.5	729- 871	15,678	15,678
Intermediate Account Clerk	5	6.6	6.6	729- 871	66,574	67,226
Temporary Help	5.3	0.5	0.5	(50,923)	5,226	5,226
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Assistant III	4.1	4	4	1338-1611	77,032	77,328
Student Affairs Assistant II- 12 Mo	1	1.5	1.5	1263-1519	24,780	25,953
Student Affairs Officer III - AY	–	1	1	1188-1428	14,256	14,916
Student Affairs Assistant I - 12 Mo	1.6	2	2	1101-1322	29,178	30,552
Evaluation Technician I	7.1	9	9	1019-1223	123,932	126,977
Supervising Clerk I	2	2	2	996-1195	28,680	28,680
Senior Secretary	0.7	1	1	974-1168	14,016	14,016
Student Affairs Trainee	1	1	1	1005-1101	13,016	13,212
Clerical Assistant IIIB	3	3	3	890-1066	37,624	38,376
Clerical Assistant IIIA	1.7	2	2	871-1042	24,412	24,962
Clerical Assistant II	13.6	18	18	729- 931	176,490	182,845
Keypunch Operator	1.1	1	1	742- 886	10,632	10,632
Student Assistant	–	0.8	0.8	(210)	5,136	5,136
Temporary Help	6.9	–	–	(67,091)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II	1	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I	1	1	1	1322-1591	17,004	17,814
Personnel Assistant	1	1.9	1.9	1101-1322	26,200	27,427
Junior Staff Analyst	0.8	1	1	1101-1322	13,824	14,472
Staff Serv Tech I - Personnel	1	1	1	1066-1280	15,360	15,360
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Temporary Help	0.9	0.7	0.7	(8,822)	7,316	7,316

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Logistical Services:				SALARY RANGE		
Supervising Campus Peace Officer IV	1	1	1	1788-2158	25,896	25,896
Procurement & Support Serv Ofcr II	1	1	1	1591-1918	23,016	23,016
Supervising Campus Peace Officer I	2	2	2	1417-1707	40,968	40,968
Campus Peace Officer	6.3	7	7	1292-1555	122,908	125,417
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II	0.8	1	1	1111-1334	15,117	15,828
Shipping & Receiving Assistant II	1	1	1	1042-1251	14,788	15,012
Property Clerk II	1	1	1	1042-1251	13,092	13,704
Automotive Equipment Operator I	3	3	3	1096-1201	43,236	43,236
Supervising Clerk I	0.5	0.5	0.5	996-1195	7,011	7,170
Mail Services Supervisor II	1	1	1	996-1195	14,340	14,340
Purchasing Agent	2	2	2	965-1157	26,418	27,006
Duplicating Machine Supervisor I	1	1	1	927-1111	13,332	13,332
Campus Guard	0.5	1	1	906-1086	13,032	13,032
Clerical Assistant III	3	3	3	871-1066	35,052	36,080
Reproduction Processes Assistant	1.6	2	2	886-1061	24,414	24,666
Warehouse Worker	2.3	2.8	2.8	871-1042	33,557	33,946
Senior Account Clerk	–	1	1	871-1042	10,452	10,920
Stock Clerk	2	2.5	2.5	833- 996	29,016	29,247
Inventory Clerk	0.5	0.5	0.5	762- 910	5,460	5,460
Clerical Assistant IIA	3.8	4	4	729- 871	39,594	40,923
Telephone Operator	1	1	1	729- 871	10,148	10,452
Duplicating Machine Operator I	–	0.3	0.3	710- 848	2,614	2,732
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help	5.4	1.5	1.5	(52,472)	15,678	15,678
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Drafting Technician II	1	1	1	1246-1498	15,648	16,392
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Storekeeper I	1	1	1	910-1091	13,092	13,092
Clerical Assistant IIIB	0.8	1	1	890-1066	12,138	12,698
Clerical Assistant IIB	0.2	–	–	779- 931	–	–
Student Assistant	0.3	2	2	(2,088)	12,840	12,840
Temporary Help-Plant Operations	1.9	1	1	(24,055)	13,392	13,392
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic	2	2	2	1470-1614	38,736	38,736
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	7	7.9	7.9	1280-1470	135,024	136,415
Temporary Help-Plant Operations	0.1	–	–	(1,766)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	18,924	19,830
Supervising Electrician	0.8	–	–	1470-1614	–	–
Electrician II	0.2	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,480	18,480
Locksmith II	0.5	1	1	1404-1540	16,848	17,640
Carpenter II	1	1	1	1341-1470	17,640	17,640
Painter II	1	1	1	1341-1470	17,640	17,640
Electrician I	3	3	3	1341-1470	52,920	52,920
Plumber I	2	2	2	1341-1470	35,280	35,280
Sheet Metal Worker	1	1	1	1341-1470	17,442	17,640
Carpenter I	4.8	5	5	1280-1404	82,606	84,114
Painter I	2.3	3	3	1280-1404	49,056	49,788
Locksmith I	1	1	1	1280-1404	16,848	16,848
Fusion Welder	1	1	1	1274-1397	16,764	16,764
Building Maintenance Worker	4.3	5.1	5.1	1116-1223	74,695	74,815
Automotive Equipment Operator I	1	1	1	1096-1201	14,412	14,412
Skilled Labor	1.2	0.5	0.5	1056-1157	6,789	6,942
Temporary Help-Plant Operations	8.6	2.4	2.4	(107,699)	32,141	32,141
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1228-1477	17,724	17,724
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Lead Groundsworker	1	1	1	1024-1228	14,736	14,736
Automotive Equipment Operator I	2.3	3	3	1096-1201	43,236	43,236
Irrigation Specialist	1	1	1	978-1173	14,076	14,076
Pest Control And Spray Specialist	0.7	1	1	978-1173	11,736	12,288
Skilled Labor	1	2	2	1056-1157	26,144	27,360
Groundsworker	6.6	6.8	6.8	894-1024	82,061	82,748
Temporary Help-Plant Operations	0.8	–	–	(10,208)	–	–
Custodial Services:						
Building Service Engineer	–	0.1	0.1	1280-1470	1,536	1,609
Chief,custodial Services III	1	1	1	1190-1430	16,206	16,968
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Supervising Custodian I	4	4	4	906-1086	49,968	50,472
Lead Custodian	5	7	7	829- 992	79,416	80,328
Laborer	3	3	3	894- 978	35,208	35,208
Custodian	77.3	85.4	85.4	759- 906	886,976	904,430
Temporary Help-Plant Operations	1.9	–	–	(23,374)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(34,120)	34,999	34,999
Non-Faculty Reclass-Current Year	–	–	–	–	35,786	82,307
Overtime	–	–	–	(40,687)	32,035	32,035

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Community Relations:				SALARY RANGE		
Public Affairs Officer III	0.8	1	1	2417-2922	34,928	35,064
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	8,178	8,568
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant II	1	1	1	729- 931	10,449	10,689
Temporary Help	3.3	–	–	(32,267)	–	–
TOTALS, INSTITUTIONAL SUPPORT	328.9	337.4	337.4	$4,323,177	$4,801,392	$4,919,488
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	7.9	18.4	18.4	(116,849)	261,262	287,482
Dairy Technician	0.1	–	–	1223-1470	–	–
Crop Technician II	0.4	0.5	0.5	1168-1404	8,424	8,424
Livestock Technician I	0.4	0.5	0.5	1116-1341	8,820	8,820
Crop Technician I	0.8	1	1	1066-1280	15,360	15,360
Automotive Equipment Operator I	0.3	–	–	1096-1201	–	–
Accounting Technician II	0.9	1	1	871-1042	12,504	12,504
Groundsworker	1	1	1	894-1024	12,288	12,288
Temporary Help	26.6	23.4	23.4	(256,577)	244,577	244,577
Outside Agencies:						
Part Time Faculty-AY	0.2	–	–	(3,600)	–	–
Evening And Night Shift Differential	–	–	–	(695)	–	–
Temporary Help	4	6.1	6.1	(38,892)	63,757	63,757
TOTALS, INDEPENDENT OPERATIONS	42.6	51.9	51.9	$478,926	$626,992	$653,212
TOTALS, GENERAL FUND	1523.7	1543.4	1543.4	$24,421,132	$26,918,864	$27,642,429
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	729- 871	5,150	5,226
Logistical Services:						
Parking Officer	1.5	1.5	1.5	906-1086	18,468	18,720
Physical Plant Operations:						
Groundsworker	–	0.3	0.3	894-1024	3,292	3,443
Temporary Help-Plant Operations	0.2	–	–	(3,037)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.2	2.3	2.3	$22,873	$26,910	$27,389
Independent Operations:						
Campus Innovation:						
Temporary Help	0.9	0.6	0.6	(8,745)	6,271	6,271
TOTALS, INDEPENDENT OPERATIONS	0.9	0.6	0.6	($8,745)	$6,271	$6,271
TOTALS, PARKING	3.1	2.9	2.9	$31,618	$33,181	$33,660
TOTALS, GENERAL FUND	1526.8	1546.3	1546.3	$24,452,750	$26,952,045	$27,676,089
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - AY	0.2	–	–	1188-1428	–	–
Student Affairs Assistant I - 12 Mo	–	1	1	1101-1322	13,212	13,824
Head Resident II	0.9	1	1	961-1152	12,295	12,869
Head Resident I	0.1	2	2	878-1052	22,020	23,032
Student Assistant	4.7	3.9	3.9	(28,646)	25,038	25,038
TOTALS, STUDENT SERVICE	5.9	7.9	7.9	$59,926	$72,565	$74,763
Institutional Support:						
Financial Operations:						
Senior Account Clerk	0.2	1	1	871-1042	10,569	11,046
Assistant Cashier-Clerk	0.8	1	1	729- 871	9,744	10,186
Intermediate Account Clerk	0.7	–	–	729- 871	–	–
Student Assistant	1.1	1.4	1.4	(6,885)	8,988	8,988
Temporary Help	0.2	–	–	(1,408)	–	–
Logistical Services:						
Housing Manager II	1	1	1	1322-1747	19,092	19,092
Intermediate Account Clerk	0.3	1	1	729- 871	9,150	9,567
Temporary Help	0.4	–	–	(3,596)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1341-1470	17,574	17,640
Building Maintenance Worker	1	2	2	1116-1223	28,380	29,022
Groundsworker	1.1	1	1	894-1024	12,288	12,288
Lead Custodian	4	4	4	829- 992	47,616	47,616
Student Assistant	13.4	11.9	11.9	(82,144)	76,398	76,398
Temporary Help-Plant Operations	1	0.3	0.3	(13,359)	4,018	4,018
TOTALS, INSTITUTIONAL SUPPORT	26.2	25.6	25.6	$227,713	$243,817	$245,861
TOTALS, DORMITORY	32.1	33.5	33.5	$287,639	$316,382	$320,624
TOTALS, HOUSING	32.1	33.5	33.5	$287,639	$316,382	$320,624

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-Summer Session	12.2	14.1	14.1	(151,582)	181,890	181,890
Student Assistant	1.1	1.3	1.3	(6,919)	8,346	8,346
TOTALS, INSTRUCTION	13.3	15.4	15.4	$158,501	$190,236	$190,236
Academic Support:						
Libraries:						
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
Computing Support:						
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
TOTALS, ACADEMIC SUPPORT	–	0.4	0.4	–	$2,568	$2,568
Student Service:						
Counseling And Career Guidance:						
Temporary Help	–	0.1	0.1	Various	1,045	1,045
TOTALS, STUDENT SERVICE	–	0.1	0.1	–	$1,045	$1,045
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Administrative Aid I	0.3	0.5	0.5	1116-1341	6,696	7,008
Student Assistant	0.2	0.5	0.5	(1,334)	3,210	3,210
Temporary Help	0.3	–	–	(3,283)	–	–
Financial Operations:						
Temporary Help	0.2	0.2	0.2	(1,914)	2,090	2,090
General Administrative Services:						
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
Physical Plant Operations:						
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
TOTALS, INSTITUTIONAL SUPPORT	1.5	1.9	1.9	$27,280	$31,268	$31,580
TOTALS, SUMMER SESSION	14.8	17.8	17.8	$185,781	$225,117	$225,429
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	10.3	19.7	19.7	(127,519)	254,130	254,130
TOTALS, INSTRUCTION	10.3	19.7	19.7	$127,519	$254,130	$254,130
Academic Support:						
Computing Support:						
Temporary Help	0.3	0.3	0.3	(2,641)	3,136	3,136
TOTALS, ACADEMIC SUPPORT	0.3	0.3	0.3	$2,641	$3,136	$3,136
Institutional Support:						
Executive Management:						
Coordinator - 12 Mo	1	1	1	*	24,888	24,888
Coordinator-Exten & Summer Ses-12mo	0.2	0.5	0.5	*	8,970	9,396
Clerical Assistant IV	1	1	1	974-1168	13,912	14,016
Clerical Assistant IIB	0.8	1	1	779- 931	10,885	11,172
Clerical Assistant IIA	0.2	0.2	0.2	729- 871	1,789	1,871
Student Assistant	1.9	0.8	0.8	(11,813)	5,136	5,136
Temporary Help	1.8	–	–	(17,470)	–	–
Financial Operations:						
Temporary Help	0.7	0.8	0.8	(7,045)	8,362	8,362
General Administrative Services:						
Temporary Help	0.2	0.2	0.2	(1,781)	2,090	2,090
Logistical Services:						
Temporary Help	–	0.2	0.2	Various	2,090	2,090
TOTALS, INSTITUTIONAL SUPPORT	7.8	5.7	5.7	$83,509	$78,122	$79,021
Independent Operations:						
Campus Innovation:						
Part Time Faculty-AY	0.3	–	–	*	–	–
Temporary Help	0.2	–	–	(1,526)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.5	–	–	$5,735	–	–
TOTALS, EXTENSION	18.9	25.7	25.7	$219,404	$335,388	$336,287
TOTALS, CONTINUING EDUCATION	33.7	43.5	43.5	$405,185	$560,505	$561,716
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1592.6	1623.3	1623.3	$25,145,574	$27,828,932	$28,558,429

CALIFORNIA STATE UNIVERSITY, FRESNO

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.4	12	12	$2479-2998	$414,606	$419,028
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Resident Direct, Inter Program-12 Mo	1	–	–	*	–	–
Associate Dean,grad Studies-12 Mo	–	1	1	*	29,828	31,280
Department Chairman - 12 Month	18	17	17	*	522,306	529,180
Coordinator-Elementary Educ-12 Mo	–	1	1	*	27,348	28,668
Coordinator-Evening Session-12 Mo	0.9	1	1	*	26,088	27,348
Coordinator-Secondary Educ-12 Month	–	1	1	*	31,524	31,524
Department Chairman-AY	6.6	7.6	7.6	*	191,179	191,686
Coordinator-Secondary Education-AY	1.7	1.7	1.7	*	36,462	38,711
Academic Planner-12month	–	1.5	1.5	*	29,538	29,538
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Administrative Assistant I	2.3	5	5	1322-1591	85,776	88,008
Administrative Aid I	2.9	4	4	1116-1341	62,721	64,368
Clerical Assistant IV	2.4	2	2	974-1168	25,704	26,124
Senior Secretary	7.4	7.5	7.5	974-1168	102,927	103,473
Departmental Secretary IIB	4.1	5.6	5.6	890-1066	66,721	67,656
Instructional Faculty:						
Professor - 12 Mo	1.7	3	3	*	69,002	71,120
Head Coach-12 Month	1.2	3	3	2174-2627	89,136	90,396
Substitute Instructional Faculty	0.7	0.7	0.7	(10,608)	10,937	10,937
Lecturer-AY	63.8	70.5	70.5	*	1,168,310	1,245,301
Professor - AY	272.6	306.7	306.7	*	8,060,765	8,215,552
Head Coach-AY	1	3	3	1888-2279	72,660	74,844
Part Time Faculty-AY	44.2	–	–	(657,771)	–	–
Coach-12 Month	2.9	3	3	1719-2074	71,317	72,346
Senior Vocational Instructor - 12mo	17.2	17.5	17.5	*	546,918	548,594
Associate Professor-AY	165	179	179	*	3,668,378	3,778,742
Coach-AY	1.4	3	3	1495-1802	61,188	62,040
Coaching Specialist-12 Month	2.7	4	4	1363-1641	72,096	73,656
Assistant Professor-AY	128	101.1	101.1	*	1,706,002	1,793,178
Coaching Specialist-AY	1	1	1	1188-1428	17,136	17,136
Graduate Assistant	89.2	–	–	(276,665)	–	–
Sabbatical Leave Replacement	15.6	16.5	16.5	(231,608)	259,098	257,796
Sabbatical Leave Difference In Pay	9	–	–	(134,435)	–	–
Faculty Promotions - Current Year	–	–	–	–	34,240	71,780
Faculty Promotions - Budget Year	–	–	–	–	–	40,672
Technical And Clerical:						
Programmer III	0.3	–	–	1699-2049	–	–
Research Technician III	1	1	1	1591-1918	21,960	23,016
Equipment Technician III	3.5	4	4	1424-1715	78,828	79,632
Programmer II	0.3	–	–	1411-1699	–	–
Glassblower	–	1	1	1359-1637	16,308	17,088
Research Technician II	–	1	1	1322-1591	15,864	16,608
Stage Technician II	0.3	2	2	1298-1562	33,752	35,052
Equipment Technician II	11	9	9	1298-1562	168,696	168,696
Photographer II	–	1	1	1274-1533	15,288	16,008
Clinical Laboratory Technologist	1	1	1	1292-1484	17,808	17,808
Programmer I	0.5	1	1	1184-1424	14,208	14,880
Stage Technician I	2.7	3	3	1184-1424	47,482	48,926
Costume Technician II	0.3	1	1	1184-1424	14,376	15,054
Equipment Technician I	6.6	14	14	1184-1424	220,941	225,863
Accompanist II	–	1	1	1131-1359	13,572	14,208
Nursery Technician II	1	1	1	1116-1341	15,189	15,909
Administrative Aid I	3	3	3	1116-1341	44,661	46,200
Credential Analyst	1	2	2	1116-1341	29,484	30,108
Research Technician I	0.3	1	1	1101-1322	13,212	13,824
Crop Technician I	0.5	–	–	1066-1280	–	–
Evaluation Technician I	–	1	1	1019-1223	12,228	12,792
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	–	1	1	974-1168	13,704	14,016
Graphics Specialist II	1	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II	3.1	4.5	4.5	944-1131	59,298	60,474
Technical Assistant II	7.5	9	9	944-1131	116,190	117,792
Storekeeper I	1	1	1	910-1091	13,092	13,092
Departmental Secretary II	22.9	23.5	23.5	871-1066	295,851	299,450
Clerical Assistant III	7.4	10	10	871-1066	115,566	118,954
Secretary	3.6	4	4	871-1066	49,670	50,598
Graphics Specialist I	1	1	1	890-1066	12,093	12,651
Power Keyboard Operator	2.1	2	2	851-1019	26,572	27,092
Stock Clerk	3.9	3	3	833- 996	35,856	35,856
Athletic Equipment Attendant I	0.8	1	1	825- 987	11,844	11,844
Technical Assistant I	1.7	2	2	825- 987	23,688	23,688
Departmental Secretary I	14.3	14.5	14.5	797- 974	165,000	165,642
Data Control Clerk	0.2	0.5	0.5	783- 935	5,610	5,610
Keypunch Operator	–	1	1	742- 886	9,108	9,522
Clerical Assistant IIA	35.5	22.8	22.8	729- 871	244,728	246,426
Student Assistant	34.2	–	–	(208,850)	–	–
Editorial Aid	1	1	1	–	13,392	13,392
Physical Therapist I	–	1	1	–	14,406	15,084
Temporary Help	6	–	–	(57,607)	–	–
TOTALS, INSTRUCTION	1056.9	934.2	934.2	$18,702,189	$19,644,872	$20,219,885

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976-77	Authorized 1977-78	Proposed 1978-79	EXPENDITURES Actual 1976-77	Estimated 1977-78	Proposed 1978-79
Organized Research:						
Individual Or Project Research:				SALARY RANGE		
Instructional Faculty-12 Month	–	1	1	*	17,940	18,792
Clerical Assistant II	–	1	1	729- 931	8,946	9,354
Temporary Help	–	2.5	2.5	Various	26,130	26,130
TOTALS, ORGANIZED RESEARCH	–	4.5	4.5	–	$53,016	$54,276
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	29,748	29,748
Librarian - 12 Month	1.3	1	1	1662-2005	24,060	24,060
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Senior Secretary	0.4	1	1	974-1168	12,741	13,335
Circulation:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,900	21,900
Senior Assistant Librarian-12 Mo	1	1	1	1176-1624	14,112	14,772
Assistant Librarian-12 Month	1	1	1	1012-1393	12,144	12,696
Library Assistant III	0.8	1	1	1091-1310	15,307	15,720
Library Assistant II	1	1	1	996-1195	14,340	14,340
Library Assistant I	0.8	1	1	871-1042	10,452	10,920
Clerical Assistant II	7.7	7.8	7.8	729- 931	78,974	79,904
Keypunch Operator	1	–	–	742- 886	–	–
Student Assistant	–	4.8	4.8	2.73-4.17	30,816	30,816
Mail Clerk	1	1	1	–	11,424	11,424
Temporary Help	–	1.6	1.6	Various	16,723	16,723
Technical Processing:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,900	21,900
Senior Assistant Librarian-12 Mo	2	4	4	1176-1624	73,920	75,579
Senior Assistant Librarian-10 Month	1.2	–	–	1026-1413	–	–
Assistant Librarian-12 Month	2	5	5	1012-1393	67,496	69,828
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	0.7	1	1	996-1195	13,704	14,340
Library Assistant I	5	6	6	871-1042	71,834	73,164
Data Control Clerk	1.3	–	–	783- 935	–	–
Clerical Assistant II	8	5.8	5.8	729- 931	59,188	60,061
Book Repairer	1	1	1	–	10,584	10,584
Temporary Help	0.9	–	–	(8,896)	–	–
Public Service:						
Associate Librarian-12 Month	5.7	7	7	1515-1825	144,864	147,588
Senior Assistant Librarian-12 Mo	5.3	8.5	8.5	1176-1624	160,225	163,276
Assistant Librarian-12 Month	2.5	4.3	4.3	1012-1393	67,334	69,638
Library Assistant III	–	1	1	1091-1310	15,307	15,720
Assistant Librarian - 10 Month	1.7	–	–	884-1214	–	–
Library Assistant II	3	2	2	996-1195	28,521	28,680
Secretary	0.2	1	1	871-1066	10,452	10,920
Library Assistant I	5	7	7	871-1042	79,051	81,750
Clerical Assistant II	5	5.9	5.9	729- 931	59,207	60,493
Clerical Assistant I	3.6	–	–	668- 851	–	–
Student Assistant	21.8	0.3	0.3	(132,895)	1,926	1,926
Temporary Help	–	1.7	1.7	Various	17,768	17,768
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	3	3	3	*	87,936	87,936
Audio Visual Coordinator-AY	1	1	1	*	21,624	21,624
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	1	3	3	1298-1562	49,896	51,360
Photographer II	1.7	1	1	1274-1533	18,396	18,396
Graphic Artist II	0.3	1	1	1274-1533	16,260	17,032
Equipment Technician I	1	3	3	1184-1424	45,504	46,848
Graphic Artist I	0.3	1	1	1111-1334	13,540	14,172
Graphic Artist	0.7	–	–	983-1179	–	–
Technical Assistant II	0.3	1	1	944-1131	12,588	13,172
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Technical Assistant I	2.7	1	1	825- 987	11,500	11,844
Clerical Assistant II	2.2	0.4	0.4	729- 931	4,031	4,071
Student Assistant	2.6	–	–	(16,149)	–	–
Temporary Help	0.6	–	–	(5,925)	–	–
Television Services:						
Coordinator - 12 Mo	1	1	1	*	31,524	31,524
Television Engineer	0.5	1	1	1797-2168	21,736	22,776
Clerical Assistant III	–	1	1	871-1066	10,452	10,920
Student Assistant	0.3	–	–	(1,978)	–	–
Computing Support:						
Programmer II	5.9	8	8	1411-1699	145,372	150,284
Equipment Technician II	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II	–	1	1	1286-1548	15,432	16,164
Programmer I	0.5	1	1	1184-1424	15,942	16,698
Computer Operator	5	6	6	915-1096	72,564	74,696
Senior Tabulating Machine Operator	0.9	1	1	825- 987	10,242	10,707
Data Control Clerk	0.5	1.5	1.5	783- 935	15,216	15,648
Keypunch Operator	1.5	1	1	742- 886	10,632	10,632
Student Assistant	7.4	–	–	(45,329)	–	–
Manager, Data Processing Services	1	1	1	–	25,378	26,600
Temporary Help	1.1	–	–	(10,483)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Ancillary Support:						
College Farm:				SALARY RANGE		
Senior Vocational Instructor - 12mo	1	1	1	*	31,524	31,524
Farm Supervisor II	1	1	1	1404-1691	20,292	20,292
Refrigeration Mechanic	2	2	2	1470-1614	38,736	38,736
Livestock Technician II	3.2	3.7	3.7	1223-1470	59,578	61,542
Dairy Technician	–	1	1	1223-1470	14,676	15,360
Electrician I	1	1	1	1341-1470	17,640	17,640
Plumber I	1	1	1	1341-1470	17,640	17,640
Maintenance Mechanic	1	1	1	1341-1470	17,640	17,640
Heavy Equipment Mechanic	1	1	1	1304-1430	17,160	17,160
Equipment Technician I	–	1	1	1184-1424	14,208	14,880
Crop Technician II	2.3	2.3	2.3	1168-1404	37,999	38,599
Carpenter I	2	2	2	1280-1404	33,696	33,696
Painter I	1	1	1	1280-1404	16,848	16,848
Blacksmith	1	2	2	1246-1366	31,344	32,040
Feed Mill Operator	0.5	0.5	0.5	1106-1328	7,968	7,968
Crop Technician I	1	1	1	1066-1280	15,360	15,360
Tractor Operator-Laborer	1	1	1	1147-1257	15,084	15,084
Farm Equipment Operator	2	–	–	1001-1201	–	–
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Mechanics Helper	1	1	1	1038-1137	13,644	13,644
Student Assistant	3.5	1.5	1.5	(21,161)	9,630	9,630
Temporary Help	–	1.5	1.5	Various	20,088	20,088
Master Of Social Work:						
Dean Of Instruction	1	1	1	2479-2998	35,976	35,976
Instructional Faculty-12 Month	1	1	1	*	29,828	31,280
Lecturer-AY	0.3	0.4	0.4	*	5,208	6,494
Professor - AY	14.9	14	14	*	365,478	372,982
Associate Professor-AY	5	5	5	*	108,120	108,120
Assistant Professor-AY	–	1	1	*	13,020	16,234
Administrative Aid I	0.9	1	1	1116-1341	15,360	16,092
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Departmental Secretary I	1.4	2	2	797- 974	19,128	19,992
Clerical Assistant II	2.2	1.7	1.7	729- 931	18,820	18,992
Student Assistant	0.4	–	–	(2,382)	–	–
Temporary Help	0.3	–	–	(3,080)	–	–
TOTALS, ACADEMIC SUPPORT	197.8	188.2	188.2	$2,732,051	$3,056,664	$3,118,870
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	27,900	29,253
Student Affairs Officer IV - 12 Mo	1	2	2	1719-2074	48,636	49,776
Student Affairs Assistant II- 12 Mo	2.5	1.5	1.5	1263-1519	27,342	27,342
Clerical Assistant II	2	2	2	729- 931	21,510	21,624
Clerical Assistant I	0.4	–	–	668- 851	–	–
Student Assistant	0.4	–	–	(2,598)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	2	2	2	*	63,048	63,048
Director-12 Month	1	1	1	*	24,888	24,888
Assistant Professor-12 Month	–	0.5	0.5	*	8,970	9,396
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	7,788	8,154
Student Affairs Officer III - AY	–	1.5	1.5	1188-1428	24,534	25,704
Clerical Assistant III	1	1	1	871-1066	11,602	12,138
Clerical Assistant II	1.5	1.1	1.1	729- 931	10,179	10,643
Student Assistant	2.8	6.7	6.7	(17,281)	43,014	43,014
Temporary Help	0.9	1.5	1.5	(8,616)	15,678	15,678
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	–	2	2	2174-2627	52,806	55,356
Counselor-AY	1.5	1.5	1.5	*	41,022	41,022
Student Affairs Officer V - AY	2.4	3	3	1888-2279	70,314	73,044
Student Affairs Officer IV - AY	2.8	4	4	1495-1802	77,976	80,666
Student Affairs Officer III - 12 Mo	–	0.1	0.1	1363-1641	1,558	1,631
Student Affairs Assistant II- 12 Mo	–	1	1	1263-1519	15,156	15,864
Student Affairs Officer III - AY	1.2	4.3	4.3	1188-1428	71,891	73,685
Student Affairs Assistant I - 12 Mo	3.8	–	–	1101-1322	–	–
Clerical Assistant III	–	2	2	871-1066	25,208	25,584
Clerical Assistant II	2	1.8	1.8	729- 931	19,739	19,893
Student Assistant	0.4	0.1	0.1	(2,451)	642	642
Temporary Help	2.2	–	–	(20,918)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	20,628	21,624
Student Affairs Assistant II- 12 Mo	1	1.5	1.5	1263-1519	27,198	27,624
Clerical Assistant II	2	1	1	729- 931	8,946	9,354
Temporary Help	0.1	–	–	(550)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	5	4	4	1263-1519	68,478	70,134
Placement Interviewer	1	1	1	965-1157	13,884	13,884
Clerical Assistant III	2	2	2	871-1066	23,928	24,456
Secretary	0.9	1	1	871-1066	12,228	12,792
Clerical Assistant II	2	2	2	729- 931	22,344	22,344
Student Assistant	0.1	–	–	(733)	–	–
Temporary Help	1	–	–	(9,754)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Disabled Students:				SALARY RANGE		
Student Affairs Officer III - 12 Mo	0.8	1	1	1363-1641	15,576	16,308
Clerical Assistant IIB	1	1	1	779- 931	9,852	10,300
Student Assistant	0.1	1	1	(687)	6,420	6,420
Financial Aid:						
Counselor-12 Month	–	–	–	*	–	–
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - 12 Mo	1.7	2	2	1719-2074	44,194	46,322
Student Affairs Assistant II- 12 Mo	9.4	6	6	1263-1519	101,694	103,176
Student Personnel Tech,financial Aid	3.4	5	5	1019-1223	68,499	69,862
Student Affairs Trainee	0.1	–	–	1005-1101	–	–
Clerical Assistant III	1	1	1	871-1066	11,130	11,644
Clerical Assistant II	0.5	1.5	1.5	729- 931	14,172	14,580
Student Assistant	0.1	0.5	0.5	(848)	3,210	3,210
Temporary Help	3.4	–	–	(32,353)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer I	1	1	1	2760-3323	39,876	39,876
Medical Officer I - 10 Month	4.4	7.3	7.3	2760-3323	227,378	230,996
Pharmacist	0.2	1	1	1659-2001	20,615	21,608
Senior Clinical Lab Technologist	–	1	1	1353-1629	16,236	17,004
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660
Student Affairs Assistant II- 12 Mo	–	–	–	1263-1519	–	–
Clinical Laboratory Technologist	1	2	2	1292-1484	33,678	34,428
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Registered Nurse	0.9	1	1	1126-1292	13,989	14,643
X-Ray Technician	1	1	1	1042-1251	15,012	15,012
Registered Nurse - 10 Month	5.4	6.2	6.2	1126-1292	77,644	78,557
Clerical Assistant III	2.9	2.8	2.8	871-1066	32,060	32,949
Clerical Assistant II	2.9	3.3	3.3	729- 931	33,736	34,527
Student Assistant	1.8	–	–	(10,748)	–	–
Physical Therapist I	0.4	1	1	–	15,541	16,008
Temporary Help	3.6	0.1	0.1	(34,398)	1,045	1,045
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	20,628	21,624
Clerical Assistant III	1	1	1	871-1066	11,868	12,416
Head Resident I	0.3	–	–	878-1052	–	–
TOTALS, STUDENT SERVICE	102.2	110.3	110.3	$1,608,971	$1,900,612	$1,941,556
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2.1	2	2	2791-3376	74,004	75,636
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1.3	1	1	2479-2998	29,748	31,200
Business Manager II	–	1	1	2316-2799	27,792	29,136
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo	–	1	1	*	17,940	18,792
Coordinator-Personnel-12 Mo	0.4	0.5	0.5	*	8,970	9,396
Student Affairs Officer IV - 12 Mo	2	1	1	1719-2074	24,888	24,888
Personnel Officer I	1	1	1	1667-2010	24,120	24,120
Administrative Assistant II	–	2	2	1591-1918	38,184	40,008
Administrative Assistant I	4	2	2	1322-1591	38,184	38,184
Executive Secretary	1	1	1	1142-1372	16,464	16,464
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Administrative Secretary	–	1	1	1042-1251	12,504	13,092
Senior Secretary	2.9	3	3	974-1168	41,174	41,788
Clerical Assistant II	2.5	1.5	1.5	729- 931	14,532	14,940
Student Assistant	1.1	–	–	(6,725)	–	–
Temporary Help	6.5	–	–	(62,344)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2107-2546	30,198	30,552
Accounting Officer I	1	1	1	1667-2010	24,120	24,120
Associate Administrative Analyst	1	1	1	1591-1918	22,312	23,016
Associate Budget Analyst	1	1	1	1591-1918	23,016	23,016
Accountant I	2	2	2	1322-1591	37,182	38,040
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Junior Staff Analyst	1	1	1	1101-1322	15,864	15,864
Payroll & Personnel Transact Clk III	0.7	1	1	1086-1304	15,648	15,648
Staff Serv Tech I - Personnel	1	1	1	1066-1280	15,360	15,360
Public Affairs Assistant I	1	1	1	1052-1263	14,985	15,156
Student Personnel Tech,financial Aid	0.4	1	1	1019-1223	13,242	13,860
Supervising Account Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	2	2	2	974-1168	28,032	28,032
Payroll & Personnel Transact Clk II	3.6	4	4	948-1137	51,860	53,005
Clerical Assistant III	4.4	5.1	5.1	871-1066	59,526	60,970
Senior Cashier Clerk	1	1	1	871-1042	12,504	12,504
Senior Account Clerk	2	3	3	871-1042	34,908	35,928
Payroll & Personnel Transact Clk I	0.4	–	–	793- 948	–	–
Clerical Assistant II	7.3	9.5	9.5	729- 931	94,353	96,664
Assistant Cashier-Clerk	1	1	1	729- 871	10,452	10,452
Intermediate Account Clerk	1	1	1	729- 871	12,504	12,504
Student Assistant	1.1	–	–	(6,875)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	1.9	–	–	(18,732)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant IV	1	1	1	1626-1960	23,520	23,520
Student Affairs Assistant III	1	1	1	1338-1611	19,332	19,332
Student Affairs Assistant II- 12 Mo	2.8	4	4	1263-1519	67,417	68,866
Student Affairs Assistant I - 12 Mo	0.3	–	–	1101-1322	–	–
Staff Serv Tech I - Admin Services	0.7	1	1	1066-1280	15,075	15,360
Evaluation Technician I	7.9	11.2	11.2	1019-1223	151,763	156,093
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	2.6	3	3	974-1168	39,782	41,476
Clerical Assistant III	5.6	5	5	871-1066	57,461	58,686
Secretary	1.8	2	2	871-1066	24,885	25,443
Clerical Assistant II	20.7	17.9	17.9	729- 931	183,750	185,978
Student Assistant	3.4	–	–	(20,588)	–	–
Mail Clerk	1	1	1	–	11,088	11,424
Temporary Help	1.4	–	–	(13,753)	–	–
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1667-2010	24,120	24,120
Assistant Personnel Analyst	1	1	1	1322-1591	19,092	19,092
Personnel Management Specialist I	3.7	4	4	1322-1591	72,276	73,884
Personnel Assistant	1	1	1	1101-1322	14,814	15,510
Clerical Assistant III	1	1	1.3	871-1066	16,005	16,090
Clerical Assistant II	2	2	2	729- 931	19,746	20,524
Temporary Help	1.2	0.6	0.3	(12,041)	3,135	3,135
Logistical Services:						
Supervising Campus Peace Officer IV	0.8	1	1	1788-2158	21,456	22,488
Environmental Health & Safety Officer	–	1	1	1747-2107	20,964	21,960
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer III	0.4	–	–	1667-2010	–	–
Supervising Campus Peace Officer II	0.1	0.5	0.5	1555-1874	11,244	11,244
Supervising Campus Peace Officer I	4	4	4	1417-1707	81,936	81,936
Programmer II	–	1	1	1411-1699	16,932	17,724
Procurement & Support Serv Ofcr I	1	1	1	1322-1591	19,092	19,092
Sanitarian II	–	1	1	1304-1569	15,648	16,392
Campus Peace Officer	5.6	6.1	6.1	1292-1555	110,659	111,480
Procurement Assistant	2	2	2	1206-1450	34,800	34,800
Heavy Equipment Mechanic	1	1	1	1304-1430	17,160	17,160
Automotive Mechanic	0.7	1	1	1246-1366	15,416	16,144
Reproduction Processes Supervisor II	1	1	1	1111-1334	16,008	16,008
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Truck Driver	1	1	1	1096-1201	14,412	14,412
Automotive Equipment Operator I	1	1	1	1096-1201	14,412	14,412
Purchasing Agent	1	1	1	965-1157	13,884	13,884
Mechanics Helper	0.3	–	–	1038-1137	–	–
Clerical Assistant III	0.9	1	1	871-1066	12,504	12,504
Reproduction Processes Assistant	2	3	3	886-1061	36,096	36,588
Stock Clerk	8	8	8	833- 996	94,836	95,352
Duplicating Machine Oper II-Offset	0.8	–	–	811- 970	–	–
Clerical Assistant IIB	3.1	2	2	779- 931	20,904	20,904
Telephone Operator	1.5	2	2	729- 871	19,398	19,806
Duplicating Machine Operator I	1	1	1	710- 848	10,176	10,176
Temporary Help	8.4	–	–	(80,582)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Administrative Assistant II	1	–	–	1591-1918	–	–
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Drafting Technician I	1	1	1	1038-1246	14,952	14,952
Purchasing Agent	0.9	1	1	965-1157	13,222	13,833
Clerical Assistant III	2	2	2	871-1066	25,296	25,296
Stock Clerk	–	1	1	833- 996	10,224	10,686
Temporary Help-Plant Operations	0.4	–	–	(5,000)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1540-1772	18,480	19,368
Refrigeration Mechanic	1	2	2	1470-1614	35,280	36,960
Building Service Engineer	3.8	3	3	1280-1470	52,458	52,920
Operating Engineer	5.2	5	5	1121-1228	73,680	73,680
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Refrigeration Mechanic	–	1	1	1470-1614	19,368	19,368
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist	1	2	2	1404-1540	35,328	36,120
Locksmith II	1	1	1	1404-1540	16,848	17,640
Electrician I	1.6	3	3	1341-1470	50,265	51,798
Plumber I	–	2	2	1341-1470	32,184	33,696
Building Service Engineer	1	1	1	1280-1470	15,909	16,659

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Maintenance Mechanic	–	2	2	1341-1470	32,184	33,696
Carpenter I	3	3	3	1280-1404	50,544	50,544
Painter I	4.7	4.7	4.7	1280-1404	78,144	78,656
Locksmith I	1	1	1	1280-1404	16,848	16,848
Fusion Welder	–	1	1	1274-1397	15,288	16,008
Gardening Specialist	0.2	0.2	0.2	978-1173	2,660	2,784
Clerical Assistant IV	0.7	1	1	974-1168	14,016	14,016
Skilled Labor	1.8	1	1	1056-1157	13,884	13,884
Student Assistant	–	0.9	0.9	2.73-4.17	5,778	5,778
Grounds Maintenance:						
Supervising Groundsworker II	0.8	1	1	1228-1477	17,262	17,724
Supervising Groundsworker II	0.3	–	–	1173-1411	–	–
Lead Groundsworker	2.3	3	3	1024-1228	43,713	44,208
Tree Trimmer II	0.8	1	1	1024-1228	14,736	14,736
Tree Trimmer	0.3	–	–	1010-1211	–	–
Lead Groundsworker	0.8	–	–	935-1121	–	–
Groundsworker	19.9	22	22	894-1024	264,681	266,967
Student Assistant	6	–	–	(36,963)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,339	1,339
Custodial Services:						
Chief,custodial Services III	1.2	1	1	1190-1430	17,096	17,160
Building Maintenance Worker	0.2	1	1	1116-1223	13,704	14,346
Automotive Equipment Operator I	1.1	2	2	1096-1201	27,870	28,500
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Gardening Specialist	0.6	0.8	0.8	978-1173	10,642	11,136
Storekeeper I	0.8	1	1	910-1091	13,043	13,092
Supervising Custodian I	3	4	4	906-1086	49,968	50,472
Groundsworker	–	2	2	894-1024	23,262	23,766
Stock Clerk	1.2	–	–	833- 996	–	–
Lead Custodian	6.1	6	6	829- 992	69,468	69,924
Laborer	0.8	4	4	894- 978	44,658	46,170
Custodian	71.9	73.5	73.5	759- 906	777,448	788,934
Temporary Help-Plant Operations	0.1	–	–	(690)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(10,697)	34,960	34,960
Non-Faculty Reclass-Current Year	–	–	–	–	42,199	97,058
Overtime	–	–	–	(20,687)	33,110	33,110
Community Relations:						
Public Affairs Officer III	1	1	1	2417-2922	35,064	35,064
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	15,576	16,308
Public Affairs Assistant II	1	1	1	1206-1450	16,806	17,400
Public Affairs Assistant I	1	1	1	1052-1263	15,156	15,156
Temporary Help	1.1	–	–	(10,308)	–	–
TOTALS, INSTITUTIONAL SUPPORT	342.9	344.1	344.1	$4,451,582	$5,033,873	$5,162,302
Independent Operations:						
Institutional Operations:						
Business Manager I	1	1	1	2209-2669	32,028	32,028
Senior Administrative Analyst	–	1	1	1918-2316	23,016	24,120
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	20,628	21,624
Pharmacist	0.1	–	–	1659-2001	–	–
Administrative Assistant II	–	0.5	0.5	1591-1918	9,546	10,002
Administrative Assistant I	0.4	0.5	0.5	1322-1591	8,056	8,436
Clinical Laboratory Technologist	0.8	1	1	1292-1484	17,808	17,808
Livestock Technician II	0.9	1.3	1.3	1223-1470	19,850	20,778
Crop Technician II	0.7	0.7	0.7	1168-1404	11,606	11,756
Feed Mill Operator	0.5	0.5	0.5	1106-1328	7,968	7,968
Registered Nurse	1.7	2	2	1126-1292	31,008	31,008
Laborer	–	1	1	894- 978	10,974	11,478
Clerical Assistant II	1.2	2.5	2.5	729- 931	23,871	24,483
Clerical Assistant IIA	–	2	2	729- 871	17,892	18,708
Clerical Assistant I	0.3	–	–	668- 851	–	–
Student Assistant	13	–	–	(79,427)	–	–
Temporary Help	18.1	0.9	0.9	(175,081)	9,407	9,407
Outside Agencies:						
Medical Officer I	0.7	–	–	2760-3323	–	–
Professor - 12 Mo	0.5	0.5	0.5	*	15,762	15,762
Part Time Faculty-AY	2.4	–	–	(35,537)	–	–
Public Affairs Assistant II	0.3	–	–	1206-1450	–	–
Assistant Professor-AY	1	4	4	*	56,196	65,838
Public Affairs Assistant I	0.8	1	1	1052-1263	15,156	15,156
Student Personnel Tech,financial Aid	–	1	1	1019-1223	12,228	12,792
Athletic Equipment Attendant II	–	0.5	0.5	944-1131	5,793	6,060
Student Assistant	0.4	3.5	3.5	(2,212)	22,470	22,470
Physical Therapist I	0.4	0.5	0.5	–	8,338	8,466
Temporary Help	6	21.6	21.6	(57,856)	225,763	225,763
TOTALS, INDEPENDENT OPERATIONS	51.2	48.5	48.5	$545,302	$605,364	$621,911
TOTALS, GENERAL FUND	1751.0	1629.8	1629.8	$28,040,095	$30,294,401	$31,118,800

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Assistant Cashier-Clerk	–	1	1	729- 871	10,414	10,452
Logistical Services:						
Supervising Campus Peace Officer III	0.4	–	–	1667-2010	–	–
Supervising Campus Peace Officer II	0.1	0.5	0.5	1555-1874	11,244	11,244
Campus Peace Officer	3	3	3	1292-1555	55,980	55,980
Assistant Cashier-Clerk	0.7	–	–	729- 871	–	–
Student Assistant	0.1	–	–	(553)	–	–
Physical Plant Operations:						
Groundsworker	1.2	2	2	894-1024	23,262	23,766
TOTALS, INSTITUTIONAL SUPPORT	5.5	6.5	6.5	$83,499	$100,900	$101,442
TOTALS, PARKING	5.5	6.5	6.5	$83,499	$100,900	$101,442
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	2	2	1263-1519	33,384	34,092
Student Affairs Trainee	1	1	1	1005-1101	12,060	12,624
Resident Assistant, Range B	–	3.6	3.6	0-2117AY	7,621	7,621
Head Resident I - 10 Month	0.1	1	1	–	10,782	11,280
Temporary Help	0.6	–	–	(6,250)	–	–
TOTALS, STUDENT SERVICE	2.7	7.6	7.6	$25,983	$63,847	$65,617
Institutional Support:						
Financial Operations:						
Administrative Assistant II	1	–	–	1591-1918	–	–
Clerical Assistant III	1.1	1	1	871-1066	12,504	12,504
Senior Account Clerk	0.2	–	–	871-1042	–	–
Clerical Assistant II	3	1	1	729- 931	10,452	10,452
Clerical Assistant I	0.4	–	–	668- 851	–	–
Logistical Services:						
Housing Manager II	–	1	1	1322-1747	20,964	20,964
Clerical Assistant III	–	1	1	871-1066	10,452	10,920
Clerical Assistant II	–	2	2	729- 931	17,892	18,708
Physical Plant Operations:						
Refrigeration Mechanic	1	–	–	1470-1614	–	–
Maintenance Mechanic	0.8	2	2	1341-1470	33,732	34,488
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Skilled Labor	0.7	1	1	1056-1157	12,972	13,578
Supervising Custodian I	1	1	1	906-1086	13,032	13,032
Groundsworker	1	1	1	894-1024	12,288	12,288
Custodian	13.9	11	11	759- 906	115,872	116,712
Student Assistant	3.8	1.7	1.7	(23,068)	10,914	10,914
TOTALS, INSTITUTIONAL SUPPORT	28.9	24.7	24.7	$318,581	$285,750	$289,236
TOTALS, DORMITORY	31.6	32.3	32.3	$344,564	$349,597	$354,853
TOTALS, HOUSING	31.6	32.3	32.3	$344,564	$349,597	$354,853
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	23.6	14.1	14.1	(292,392)	181,890	181,890
Student Assistant	0.7	1.2	1.2	(4,388)	7,704	7,704
TOTALS, INSTRUCTION	24.3	15.3	15.3	$296,780	$189,594	$189,594
Academic Support:						
Libraries:						
Student Assistant	1	0.7	0.7	(6,243)	4,494	4,494
Temporary Help	–	0.2	0.2	VARIOUS	2,090	2,090
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
Computing Support:						
Student Assistant	–	0.4	0.4	2.73-4.17	2,568	2,568
TOTALS, ACADEMIC SUPPORT	1	1.4	1.4	$6,243	$9,794	$9,794
Student Service:						
Student Support:						
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	0.2	0.3	0.3	(2,438)	3,136	3,136
TOTALS, STUDENT SERVICE	0.2	0.8	0.8	($2,438	$6,346	$6,346
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Vocational Instructor - 12 Mo	–	1	1	*	17,940	18,792
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Senior Secretary	0.5	0.5	0.5	974-1168	7,008	7,008
Clerical Assistant II	3	3	3	729- 931	32,109	32,591
Student Assistant	–	0.6	0.6	2.73-4.17	3,852	3,852

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Financial Operations:				SALARY RANGE		
Student Assistant	–	0.1	0.1	(100)	642	642
Temporary Help	0.4	–	–	(3,684)	–	–
General Administrative Services:						
Student Assistant	0.7	–	–	(4,448)	–	–
Logistical Services:						
Temporary Help	–	1.5	1.5	Various	15,678	15,678
Physical Plant Operations:						
Student Assistant	–	2.6	2.6	2.73-4.17	16,692	16,692
TOTALS, INSTITUTIONAL SUPPORT	5.1	10.8	10.8	$61,270	$127,773	$129,851
TOTALS, SUMMER SESSION	30.6	28.3	28.3	$366,731	$333,507	$335,585
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	11.7	12.9	12.9	(145,380)	166,410	166,410
Student Assistant	1.1	–	–	(6,444)	–	–
TOTALS, INSTRUCTION	12.8	12.9	12.9	$151,824	$166,410	$166,410
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month	–	2	2	*	35,880	37,584
Instructional Faculty-Extension	0.4	–	–	(4,342)	–	–
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Clerical Assistant II	2	2	2	729- 931	20,885	20,904
Assistant Cashier-Clerk	1.4	1.5	1.5	729- 871	15,583	15,678
Student Assistant	–	1.6	1.6	2.73-4.17	10,272	10,272
Financial Operations:						
General Administrative Services:						
Student Assistant	2	–	–	(12,170)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7.8	9.1	9.1	$75,528	$109,140	$110,958
Independent Operations:						
Campus Innovation:						
Instructional Faculty-Extension	1.2	–	–	(14,831)	–	–
TOTALS, EXTENSION	21.8	22	22	$242,435	$275,550	$277,368
TOTALS, CONTINUING EDUCATION	52.4	50.3	50.3	$609,166	$609,057	$612,953
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1840.5	1718.9	1718.9	$29,077,324	$31,353,955	$32,188,048

HUMBOLDT STATE UNIVERSITY

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	9.5	9.5	$2479-2998	$333,640	$335,868
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	15,479	16,230
Department Chairman - 12 Month	7.1	9	9	*	229,737	233,082
Department Chairman-AY	13.6	12.6	12.6	*	214,505	215,365
Coordinator-Elementary Education-AY	0.3	0.3	0.3	*	7,751	7,971
Coordinator-Nursing Education-AY	0.3	0.3	0.3	*	5,102	5,141
Coordinator-Secondary Education-AY	0.7	0.6	0.6	*	15,502	15,942
Coordinator-Teacher Education-AY	0.6	0.6	0.6	*	15,762	15,954
Academic Planner-12 month	1	1	1	*	24,888	24,888
Programmer II	1	1	1	1411-1699	18,008	18,868
Clerical Assistant IV	1.9	2.8	2.8	974-1168	37,416	38,128
Senior Secretary	5	5	5	974-1168	69,356	69,976
Technical Assistant II	0.3	0.5	0.5	944-1131	6,318	6,611
Clerical Assistant IIIB	2.5	3	3	890-1066	36,586	37,143
Secretary	1	1	1	871-1066	11,516	12,048
Departmental Secretary IIA	1	1	1	871-1042	10,881	11,382
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Departmental Secretary IA	1	1	1	797- 952	11,424	11,424
Clerical Assistant IIB	2	2.5	2.5	779- 931	27,048	27,520
Clerical Assistant IIA	0.8	2.2	2.2	729- 871	19,681	20,579
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	3	3	3	*	88,648	90,648
Substitute Instructional Faculty	0.3	0.4	0.4	(4,730)	6,250	6,250
Lecturer-AY	53.5	62	62	*	1,026,974	1,059,779
Professor - AY	115.6	126.5	126.5	*	3,326,817	3,394,220
Part Time Faculty-AY	53.3	–	–	(792,415)	–	–
Senior Vocational Instructor - 12mo	0.5	0.5	0.5	*	12,444	12,444
Associate Professor-AY	113.5	126.5	126.5	*	2,568,286	2,656,078
Intermediate Vocational Instr.-12 Mo	–	0.5	0.5	*	8,970	9,396
Assistant Professor-AY	72.4	79.3	79.3	*	1,297,033	1,325,432
Graduate Assistant	7.5	–	–	(23,379)	–	–
Sabbatical Leave Replacement	0.5	8.5	8.5	(7,662)	130,200	132,804
Sabbatical Leave Difference In Pay	0.3	–	–	(4,936)	–	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Faculty Promotions - Current Year	–	–	–	–	28,116	57,888
Faculty Promotions - Budget Year	–	–	–	–	–	24,654
Technical And Clerical:						
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Stage Technician II	1	1	1	1298-1562	18,673	18,744
Equipment Technician II	4.4	5.5	5.5	1298-1562	97,287	99,225
Stage Technician I	0.4	1	1	1184-1424	15,106	15,822
Equipment Technician I	7	8.1	8.1	1184-1424	128,357	131,732
Accompanist II	0.5	0.6	0.6	1131-1359	8,429	8,827
Athletic Equipment Attendant II	1.8	2	2	944-1131	25,968	26,544
Technical Assistant II	12.7	16.4	16.4	944-1131	202,341	209,562
Accompanist I	0.6	0.8	0.8	902-1081	8,861	9,269
Departmental Secretary IIB	5.8	6	6	890-1066	75,091	75,605
Clerical Assistant IIIB	4.2	4	4	890-1066	50,124	51,074
Departmental Secretary IIA	1	1	1	871-1042	11,298	11,820
Stock Clerk	1.6	2	2	833- 996	21,298	22,272
Athletic Equipment Attendant I	1.9	2	2	825- 987	22,590	23,088
Technical Assistant I	2	3.6	3.6	825- 987	37,970	39,432
Departmental Secretary IB	10.3	11.5	11.5	814- 974	129,806	132,286
Departmental Secretary IA	2.6	3	3	797- 952	32,024	32,952
Clerical Assistant IIB	4.1	4.9	4.9	779- 931	52,216	53,796
Clerical Assistant IIA	5	7.5	7.5	729- 871	70,947	73,888
Student Assistant	–	12.9	12.9	2.73-4.17	82,818	82,818
Temporary Help	20.6	1.6	1.6	(198,927)	16,723	16,723
TOTALS, INSTRUCTION	559.5	559	559	$9,930,193	$10,744,533	$11,061,460
Organized Research:						
Individual Or Project Research:						
Temporary Help	3	4.6	4.6	(29,122)	48,079	48,079
TOTALS, ORGANIZED RESEARCH	3	4.6	4.6	$29,122	$48,079	$48,079
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	0.8	1	1	2479-2998	34,032	35,696
Associate Librarian-12 Month	2	2	2	1515-1825	43,800	43,800
Temporary Help	0.7	0.5	0.5	(6,795)	5,226	5,226
Circulation:						
Librarian - 12 Month	–	1	1	1662-2005	19,944	20,904
Senior Assistant Librarian-12 Mo	–	0.3	0.3	1176-1624	4,234	4,432
Library Assistant III	2	2	2	1091-1310	31,322	31,440
Secretary B	1	1	1	890-1066	12,792	12,792
Library Assistant I	1.1	2	2	871-1042	23,132	23,613
Clerical Assistant IIA	4.3	6	6	729- 871	58,434	60,747
Temporary Help	6.5	4.6	4.6	(62,426)	48,079	48,079
Technical Processing:						
Associate Librarian-12 Month	1	–	–	1515-1825	–	–
Senior Assistant Librarian-12 Mo	–	2	2	1176-1624	33,600	34,260
Assistant Librarian-12 Month	0.4	2	2	1012-1393	24,288	25,392
Library Assistant III	2.2	3	3	1091-1310	44,532	45,144
Library Assistant II	1.6	1.5	1.5	996-1195	19,578	20,580
Clerical Assistant IIIA	1.9	2	2	871-1042	21,491	22,473
Library Assistant I	2.9	3	3	871-1042	36,549	37,101
Clerical Assistant IIA	0.1	0.1	0.1	729- 871	1,045	1,045
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Book Repairer	0.6	0.6	0.6	–	6,350	6,350
Temporary Help	3.7	3	3	(36,102)	31,356	31,356
Public Service:						
Associate Librarian-12 Month	3	1	1	1515-1825	21,900	21,900
Senior Assistant Librarian-12 Mo	2	4.9	4.9	1176-1624	86,405	88,651
Assistant Librarian-12 Month	1	1.4	1.4	1012-1393	20,110	21,050
Library Assistant II	1	1.5	1.5	996-1195	20,874	21,510
Library Assistant I	2.1	2.5	2.5	871-1042	28,964	30,302
Departmental Secretary IB	–	1	1	814- 974	9,564	9,996
Clerical Assistant IIA	1.1	0.8	0.8	729- 871	8,316	8,362
Temporary Help	5.5	0.1	0.1	(52,932)	1,045	1,045
Audio-Visual Services:						
Instructional Faculty - AY	1.2	–	–	*	–	–
Audio Visual Coordinator-AY	–	2	2	*	44,538	48,806
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	1	1	1	1298-1562	18,744	18,744
Photographer II	1	1	1	1274-1533	18,396	18,396
Graphic Artist II	0.5	1	1	1274-1533	16,008	16,764
Graphic Artist	0.4	–	–	983-1179	–	–
Technical Assistant II	1.2	1.5	1.5	944-1131	19,890	20,183
Clerical Assistant IIIA	0.3	–	–	871-1042	–	–
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant	–	0.6	0.6	2.73-4.17	3,852	3,852
Temporary Help	3.5	1.7	1.7	(33,854)	17,768	17,768
Computing Support:						
Programmer II	2.7	3	3	1411-1699	55,370	58,004
Equipment Technician II	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Programmer I	0.3	0.5	0.5	1184-1424	7,104	7,440
Senior Computer Operator	1	1	1	1047-1257	12,956	13,560
Senior Data Control Clerk	2	2	2	935-1121	26,904	26,904
Computer Operator	1.9	2	2	915-1096	23,336	24,410
Clerical Assistant IIIA	1	1	1	871-1042	12,136	12,504
Keypunch Operator	0.9	2	2	742- 886	18,216	19,044
Clerical Assistant IIA	1	1	1	729- 871	9,564	9,996
Keypunch Operator Trainee	0.1	–	–	665- 726	–	–
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	2.3	–	–	(22,015)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Production Manager - 12 Mo	0.5	0.5	0.5	*	11,783	12,349
Production Manager - AY	0.5	0.5	0.5	*	10,236	10,729
Equipment Technician II	1	1	1	1298-1562	16,698	17,490
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Automotive Equipment Operator I	0.5	1	1	1096-1201	13,935	14,250
Departmental Secretary IB	1.5	2	2	814- 974	23,376	23,376
Clerical Assistant IIB	0.5	–	–	779- 931	–	–
Temporary Help	0.4	–	–	(3,759)	–	–
Natural Resources:						
Production Manager - 12 Mo	1.5	1.5	1.5	*	40,650	40,650
Fish Hatchery Manager	1	–	–	1298-1562	–	–
Equipment Technician I	2	3	3	1184-1424	49,249	51,264
Carpenter I	1	1	1	1280-1404	16,848	16,848
Technical Assistant I 99105	0.7	1	1	825- 987	10,333	10,806
Indian Teacher Education Program:						
Coordinator - 12 Mo	1	1	1	*	17,806	17,940
Director-12 Month	0.9	1	1	*	19,692	19,692
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Temporary Help	0.5	–	–	(4,616)	–	–
Services To Indian Community:						
Director-12 Month	1	1	1	*	31,524	31,524
Assistant Director-12 Month	0.6	1	1	*	17,940	18,366
Assistant-AY	–	3.5	3.5	*	45,570	56,819
Departmental Secretary IB	1	1	1	814- 974	9,888	10,338
Temporary Help	1.7	–	–	(16,499)	–	–
TOTALS, ACADEMIC SUPPORT	94.6	100.8	100.8	$1,258,351	$1,468,657	$1,514,383
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	18,228	18,228
Student Affairs Assistant I - 12 Mo	0.9	1	1	1101-1322	14,985	15,687
Departmental Secretary IB	1	1	1	814- 974	9,768	10,212
Clerical Assistant IIA	–	1	1	729- 871	8,946	9,354
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help	1.9	0.2	0.2	(18,144)	2,090	2,090
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	23,657	24,793
Student Affairs Officer III - 12 Mo	1	0.5	0.5	1363-1641	9,846	9,846
Student Affairs Officer III - AY	0.8	1.2	1.2	1188-1428	17,602	18,430
Clerical Assistant IV	1	1	1	974-1168	12,792	13,392
Clerical Assistant IIB	–	1	1	779- 931	10,175	10,641
Clerical Assistant IIA	1.5	0.5	0.5	729- 871	4,625	4,836
Student Assistant	–	2.1	2.1	2.73-4.17	13,482	13,482
Temporary Help	1	2	2	(9,758)	20,904	20,904
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	22,929	24,033
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	26,088	27,348
Counselor-AY	–	0.1	0.1	*	1,302	1,623
Student Affairs Officer V - AY	0.3	1	1	1888-2279	22,656	23,748
Student Affairs Officer IV - 12 Mo	0.2	–	–	1719-2074	–	–
Student Affairs Officer IV - AY	2.2	1	1	1495-1802	21,624	21,624
Student Affairs Officer III - 12 Mo	–	0.6	0.6	1363-1641	9,813	10,281
Student Affairs Officer III - AY	2.6	3.1	3.1	1188-1428	52,184	52,900
Departmental Secretary IIA	0.3	1	1	871-1042	12,416	12,792
Departmental Secretary I	0.7	–	–	797- 974	–	–
Clerical Assistant IIB	1	2.5	2.5	779- 931	24,591	25,203
Temporary Help	1.4	–	–	(13,460)	–	–
Testing:						
Counselor-12 Month	0.5	0.5	0.5	*	15,762	15,762
Test Officer - 12 Mo	0.5	0.5	0.5	*	15,762	15,762
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,356	17,748
Clerical Assistant IIB	1	1	1	779- 931	11,049	11,172
Placement:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	22,838	23,938
Student Affairs Officer III - 12 Mo	0.8	1	1	1363-1641	19,092	19,692
Student Affairs Assistant II- 12 Mo	1.8	2	2	1263-1519	31,386	32,860
Departmental Secretary IB	0.9	1	1	814- 974	11,145	11,389
Clerical Assistant IIB	1.8	1.8	1.8	779- 931	17,822	18,959
Temporary Help	1.2	–	–	(11,198)	–	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Disabled Students:				SALARY RANGE		
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1363-1641	4,907	5,141
Clerical Assistant IIB	–	0.3	0.3	779- 931	2,684	2,806
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	0.7	–	–	(6,985)	–	–
Financial Aid:						
Counselor-12 Month	0.7	1.5	1.5	*	40,250	40,920
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1263-1519	26,514	27,342
Student Affairs Officer III - AY	–	1	1	1188-1428	14,256	14,916
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,700	15,392
Student Personnel Tech,financial Aid	–	0.5	0.5	1019-1223	6,114	6,396
Clerical Assistant IIIA	2.6	3	3	871-1042	35,816	36,652
Clerical Assistant IIA	1	1	1	729- 871	9,459	9,888
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	4.9	0.5	0.5	(47,560)	5,226	5,226
Student Support:						
Health Services:						
Medical Officer III	0.9	1	1	3035-3673	44,076	44,076
Medical Officer II	1	1	1	2894-3502	39,756	41,698
Medical Officer I - 10 Month	1.1	3.7	3.7	2760-3323	102,120	107,078
Nurse Practitioner - 12 Month	0.3	–	–	1322-1591	–	–
Clinical Laboratory Technologist	0.9	1.6	1.6	1292-1484	27,138	27,780
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Registered Nurse I - 12 Month	0.5	2	2	1126-1353	30,225	30,879
Registered Nurse	0.7	–	–	1126-1292	–	–
Registered Nurse I - 10 Month	0.5	2.1	2.1	1126-1353	25,444	26,320
Registered Nurse - 10 Month	0.3	–	–	1126-1292	–	–
Clerical Assistant IIIA	1	1	1	871-1042	11,908	12,458
Stock Clerk	1	1	1	833- 996	11,952	11,952
Clerical Assistant IIA	2.8	2.1	2.1	729- 871	22,573	22,616
Student Assistant	–	0.8	0.8	2.73-4.17	5,136	5,136
Temporary Help	9.3	1.3	1.3	(89,871)	13,588	13,588
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	29,248	30,670
Departmental Secretary IIB	0.2	1	1	890-1066	10,452	10,920
Temporary Help	1.7	–	–	(16,414)	–	–
TOTALS, STUDENT SERVICE	69.9	68.8	68.8	$999,091	$1,131,577	$1,163,699
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	52,332	52,332
Vice President	2	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager II	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	1	1	1	*	31,524	31,524
Instructional Faculty-12 Month	0.5	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	31,524	31,524
Executive Assistant To The President	0.8	1	1	2174-2627	31,524	31,524
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	10,812	11,328
Administrative Assistant I	3	4	4	1322-1591	73,140	73,884
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Secretary	3	3	3	974-1168	42,048	42,048
Secretary	1.9	2	2	871-1066	25,584	25,584
Departmental Secretary I	0.4	0.5	0.5	797- 974	4,903	5,126
Clerical Assistant IIB	2.1	2	2	779- 931	20,130	21,050
Clerical Assistant IIA	–	1	1	729- 871	9,092	9,521
Temporary Help	5.3	1	1	(51,211)	10,452	10,452
Financial Operations:						
Financial Manager II	1	1	1	2107-2546	30,552	30,552
Accountant II	0.4	–	–	1591-1918	–	–
Accountant I	0.6	1	1	1322-1591	19,092	19,092
Administrative Assistant I	0.4	1	1	1322-1591	16,872	17,676
Supervising Account Clerk II	1	1	1	1142-1372	16,464	16,464
Junior Staff Analyst	–	1	1	1101-1322	13,212	13,824
Payroll & Personnel Transact Clk III	1	1	1	1086-1304	15,648	15,648
Accounting Technician III	1	1	1	1066-1280	13,756	14,401
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Payroll & Personnel Transact Clk II	3.4	4	4	948-1137	52,528	53,066
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	3.1	4.5	4.5	871-1042	50,148	52,452
Senior Cashier Clerk	1	1	1	871-1042	11,776	12,320
Accounting Technician II	–	0.4	0.4	871-1042	4,181	4,368
Payroll & Personnel Transact Clk I	0.6	–	–	793- 948	–	–
Clerical Assistant IIB	0.9	–	–	779- 931	–	–
Bookkeeping Machine Operator II	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA	8.8	10	10	729- 871	94,009	97,346
Assistant Cashier-Clerk	1	1	1	729- 871	9,284	9,708
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help	2	0.8	0.8	(18,819)	8,362	8,362

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant IV	1	1	1	1626-1960	23,520	23,520
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo	0.2	2.8	2.8	1101-1322	39,292	40,747
Evaluation Technician I	3.9	6	6	1019-1223	81,326	83,628
Supervising Clerk I	1	1	1	996-1195	12,602	13,194
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIA	1.8	2.8	2.8	871-1042	31,583	32,762
Power Keyboard Operator	2.7	3	3	851-1019	34,337	35,923
Clerical Assistant IIB	0.8	0.3	0.3	779- 931	3,352	3,352
Clerical Assistant IIA	6.8	6.8	6.8	729- 871	65,840	68,716
Temporary Help	9.3	3.6	3.6	(90,163)	37,627	37,627
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1667-2010	24,120	24,120
Personnel Management Specialist I	1.3	1	1	1322-1591	19,092	19,092
Personnel Assistant	0.7	1	1	1101-1322	14,472	15,156
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIA	0.9	1	1	729- 871	8,946	9,354
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	0.2	0.5	0.5	(1,603)	5,226	5,226
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1788-2158	25,896	25,896
Procurement & Support Serv Officer III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer II	1	–	–	1555-1874	–	–
Supervising Campus Peace Officer I	1.8	1	1	1417-1707	20,484	20,484
Campus Peace Officer	5.3	9.5	9.5	1292-1555	166,977	171,695
Procurement Assistant	2	2.6	2.6	1206-1450	43,483	43,894
Automotive Mechanic	1.8	2	2	1246-1366	31,924	32,660
Property Clerk II	0.5	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I	1	1	1	1014-1217	12,932	13,540
Truck Driver	3.9	3	3	1096-1201	42,432	43,128
Mechanics Helper	0.2	–	–	1038-1137	–	–
Shipping & Receiving Assistant I	1	1	1	910-1091	13,092	13,092
Mail Services Supervisor I	1	1	1	910-1091	13,092	13,092
Property Clerk I	0.6	–	–	910-1091	–	–
Clerical Assistant IIIB	1.5	1.5	1.5	890-1066	19,188	19,188
Reproduction Processes Assistant	1	1	1	886-1061	12,732	12,732
Warehouse Worker	1	1	1	871-1042	12,504	12,504
Laborer	1	–	–	894- 978	–	–
Clerical Assistant IIB	1.5	2	2	779- 931	20,662	21,610
Inventory Clerk	0.9	1	1	762- 910	9,354	9,780
Clerical Assistant IIA	1	1	1	729- 871	8,946	9,354
Telephone Operator	1	1	1	729- 871	10,224	10,452
Clerical Assistant IA	–	0.1	0.1	668- 797	820	856
Student Assistant	–	0.8	0.8	2.73-4.17	5,136	5,136
Mail Clerk	1	1	1	–	9,744	10,186
Temporary Help	8.9	0.1	0.1	(86,053)	1,045	1,045
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Clerical Assistant IV	0.8	1	1	974-1168	12,463	13,042
Shipping & Receiving Assistant I	1	1	1	910-1091	12,136	12,700
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Departmental Secretary IB	–	0.5	0.5	814- 974	4,782	4,998
Temporary Help-Plant Operations	1.2	0.6	0.6	(15,322)	8,035	8,035
Utility Plants:						
Chief Engineer I	1	1	1	1470-1691	20,292	20,292
Building Service Engineer	6.6	7	7	1280-1470	118,080	120,876
Operating Engineer	–	0.6	0.6	1121-1228	8,258	8,644
Truck Driver	–	1	1	1096-1201	13,458	14,088
Laborer	–	1	1	894- 978	10,974	11,478
Temporary Help-Plant Operations	0.1	–	–	(1,778)	–	–
Building Maintenance:						
Chief Of Plant Operation II	0.8	–	–	1591-1918	–	–
Supervisor Of Building Trades	–	1	1	1470-1691	18,480	19,368
Supervising Carpenter	0.7	1	1	1404-1540	18,480	18,480
Electrician II	0.5	1	1	1404-1540	18,480	18,480
Locksmith II	0.8	1	1	1404-1540	17,710	18,480
Painter II	0.9	1	1	1341-1470	16,866	17,640
Electrician I	2	2	2	1341-1470	34,686	35,280
Plumber I	2	2	2	1341-1470	35,280	35,280
Maintenance Mechanic	1	1.5	1.5	1341-1470	25,686	26,064
Carpenter I	3.4	4	4	1280-1404	64,416	65,880
Painter I	3	3.5	3.5	1280-1404	58,098	58,590
Fusion Welder	1	1	1	1274-1397	16,764	16,764
Building Maintenance Worker	1.3	1.7	1.7	1116-1223	24,269	24,718
Student Assistant	–	3.5	3.5	2.73-4.17	22,470	22,470
Temporary Help-Plant Operations	2.5	2.3	2.3	(30,926)	30,802	30,802
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces	0.1	–	–	1347-1621	–	–
Supervising Groundsworker II	0.3	1	1	1173-1411	16,164	16,932
Supervising Groundsworker I	0.7	1	1	1121-1347	15,920	16,164

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Lead Groundsworker	0.5	1	1	1024-1228	14,736	14,736
Tree Trimmer II	0.7	1	1	1024-1228	14,736	14,736
Tree Trimmer	0.3	–	–	1010-1211	–	–
Automotive Equipment Operator I	1	1	1	1096-1201	14,412	14,412
Gardening Specialist	7.6	8	8	978-1173	102,468	107,244
Skilled Labor	3.2	3	3	1056-1157	41,652	41,652
Groundsworker	0.8	0.8	0.8	894-1024	9,436	9,587
Temporary Help-Plant Operations	1.4	1.7	1.7	(17,458)	22,766	22,766
Custodial Services:						
Chief, custodial Services II	0.8	1	1	1086-1304	13,032	13,644
Truck Driver	0.3	1	1	1096-1201	13,662	14,304
Supervising Custodian II	0.7	1	1	992-1190	14,280	14,280
Supervising Custodian I	2	2	2	906-1086	26,064	26,064
Lead Custodian	5.7	5	5	829- 992	59,520	59,520
Laborer	0.3	1	1	894- 978	11,736	11,736
Custodian	53.9	59.8	59.8	759- 906	623,902	633,988
Window Cleaner	–	1	1	–	11,028	11,538
Temporary Help-Plant Operations	1.6	2	2	(20,604)	26,784	26,784
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(21,136)	23,668	23,668
Non-Faculty Reclass-Current Year	–	–	–	–	26,034	59,860
Overtime	–	–	–	(28,466)	21,500	21,500
Community Relations:						
Public Affairs Officer III	1	–	–	2417-2922	–	–
Public Affairs Officer II	–	1	1	2010-2428	29,136	29,136
Departmental Secretary IB	0.9	1	1	814- 974	11,688	11,688
TOTALS, INSTITUTIONAL SUPPORT	253.1	268.1	268.1	$3,363,420	$3,856,850	$3,952,915
Independent Operations:						
Institutional Operations:						
Temporary Help	12.4	14.3	14.3	(119,888)	149,464	149,464
Outside Agencies:						
Temporary Help 99108	40.2	39.4	39.4	(387,916)	411,809	411,809
TOTALS, INDEPENDENT OPERATIONS	52.6	53.7	53.7	$508,303	$561,273	$561,273
TOTALS, GENERAL FUND	1032.7	1055	1055	$16,088,480	$17,810,969	$18,301,809
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIB	–	0.6	0.6	890-1066	6,408	6,703
Logistical Services:						
Campus Peace Officer	0.5	–	–	1292-1555	–	–
Parking Officer	0.6	2	2	906-1086	22,311	23,344
Temporary Help	1.1	–	–	(10,792)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.3	–	–	(4,175)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.5	2.6	2.6	$28,756	$28,719	$30,047
TOTALS, PARKING	2.5	2.6	2.6	$28,756	$28,719	$30,047
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	20,628	21,624
Student Affairs Assistant I - 12 Mo	–	2	2	1101-1322	26,424	27,648
Clerical Assistant IIA	1	1	1	729- 871	9,708	10,148
Resident Assistant, Range B	17	11.8	11.8	(40,067)	24,980	24,980
Temporary Help	5.3	1.7	1.7	(51,308)	17,768	17,768
TOTALS, STUDENT SERVICE	23.3	17.5	17.5	$99,948	$99,508	$102,168
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Assistant Cashier-Clerk	1	1	1	729- 871	10,452	10,452
Temporary Help	–	0.1	0.1	(312)	1,045	1,045
Logistical Services:						
Housing Manager IA	1	1	1	1206-1450	15,451	16,174
Student Assistant	–	3.1	3.1	2.73-4.17	19,902	19,902
Temporary Help	2	0.1	0.1	(19,091)	1,045	1,045
Physical Plant Operations:						
Maintenance Mechanic	3.5	4	4	1341-1470	69,012	69,768
Gardening Specialist	–	2	2	978-1173	26,254	27,476
Groundsworker	1.1	–	–	894-1024	–	–
Lead Custodian	–	0.1	0.1	829- 992	995	1,040
Custodian	7	7	7	759- 906	76,104	76,104
Student Assistant	–	2.1	2.1	2.73-4.17	13,482	13,482
Temporary Help-Plant Operations	1.1	–	–	(14,127)	–	–
TOTALS, INSTITUTIONAL SUPPORT	17.7	21.5	21.5	$219,165	$246,246	$248,992
TOTALS, DORMITORY	41	39	39	$319,113	$345,754	$351,160
TOTALS, HOUSING	41	39	39	$319,113	$345,754	$351,160

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-Summer Session	3.1	3.7	3.7	(38,292)	47,730	47,730
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
TOTALS, INSTRUCTION	3.1	4.0	4.0	$38,292	$49,656	$49,656
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	–	0.4	0.4	2479-2998	11,899	12,480
Temporary Help	0.4	–	–	(4,301)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.4	0.4	0.4	$4,301	$11,899	$12,480
TOTALS, SUMMER SESSION	3.5	4.4	4.4	$42,593	$61,555	$62,136
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	2.3	2.4	2.4	(28,132)	30,960	30,960
TOTALS, INSTRUCTION	2.3	2.4	2.4	$28,132	$30,960	$30,960
Institutional Support:						
Executive Management:						
Administrative Assistant I	0.7	0.7	0.7	1322-1591	13,365	13,365
Clerical Assistant IV	0.3	0.3	0.3	974-1168	3,504	3,504
Temporary Help	0.7	–	–	(7,149)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.7	1	1	$22,765	$16,869	$16,869
TOTALS, EXTENSION	4	3.4	3.4	$50,897	$47,829	$47,829
TOTALS, CONTINUING EDUCATION	7.5	7.8	7.8	$93,490	$109,384	$109,965
TOTALS, HUMBOLDT STATE UNIVERSITY	1083.7	1104.4	1104.4	$16,529,839	$18,294,826	$18,792,981

CALIFORNIA STATE COLLEGE, BAKERSFIELD

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5.9	6	6	$2479-2998	$212,636	$215,856
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month	1	1	1	2174-2627	31,524	31,524
Department Chairman - 12 Month	2	4	4	*	90,362	93,426
Division Chairman-12 Month	–	1	1	*	17,940	18,792
Coordinator-Evening Session-12 Mo	–	1	1	*	17,940	18,792
Department Chairman-AY	–	2.8	2.8	*	36,456	45,455
Coordinator-Elementary Education-AY	–	0.1	0.1	*	1,302	1,623
Coordinator-Teacher Education-AY	–	1.4	1.4	*	18,228	22,727
Senior Secretary 99106	4	5	5	974-1168	64,698	66,726
Clerical Assistant IIIB	1	–	–	890-1066	–	–
Clerical Assistant IIB	3	4.9	4.9	779- 931	50,144	51,289
Student Assistant	0.4	–	–	(2,186)	–	–
Temporary Help	8.7	0.9	0.9	(83,485)	9,407	9,407
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2174-2627	27,678	29,016
Substitute Instructional Faculty	–	0.1	0.1	*	1,562	1,562
Lecturer-AY	11.8	12	12	*	184,668	201,328
Professor - AY	45.5	46	46	*	1,220,358	1,237,868
Head Coach-AY	2.1	2	2	1888-2279	54,276	54,696
Part Time Faculty-AY	19.1	–	–	(284,791)	–	–
Associate Professor-AY	45.5	46	46	*	954,614	974,470
Coach-AY	0.8	1	1	1495-1802	18,650	19,542
Assistant Professor-AY	42.7	34.3	34.3	*	571,288	590,916
Graduate Assistant	6.8	–	–	(21,225)	–	–
Sabbatical Leave Replacement	0.8	2.5	2.5	(12,294)	36,456	39,060
Faculty Promotions - Current Year	–	–	–	–	11,244	23,148
Faculty Promotions - Budget Year	–	–	–	–	–	8,717
Technical And Clerical:						
Equipment Technician II	1.6	2	2	1298-1562	34,320	35,052
Equipment Technician I	2	2	2	1184-1424	32,121	33,030
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Photographer I	–	1	1	1111-1334	13,644	14,280
Senior Secretary	2	1	1	974-1168	12,510	13,092
Graphics Specialist II	1	1	1	974-1168	14,016	14,016
Technical Assistant II	1	2.5	2.5	944-1131	30,951	31,752
Clerical Assistant IIIB	1	2	2	890-1066	25,584	25,584
Secretary B	1	1	1	890-1066	12,138	12,698
Graphics Specialist I	1	1	1	890-1066	12,792	12,792
Power Keyboard Operator	4	4	4	851-1019	47,922	48,912
Technical Assistant I	1	1	1	825- 987	11,844	11,844
Departmental Secretary IB	14.2	15	15	814- 974	167,529	170,569

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	4.5	–	–	(43,007)	–	–
TOTALS, INSTRUCTION	237.9	208	208	$3,989,230	$4,080,882	$4,213,641
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Assistant Librarian-12 Month	1	1	1	1012-1393	16,716	16,716
Secretary	0.9	1	1	871-1066	12,183	12,745
Temporary Help	2.7	0.5	0.5	(26,679)	5,226	5,226
Circulation:						
Associate Librarian-12 Month	–	1	1	1515-1825	18,180	19,044
Senior Assistant Librarian-12 Mo	0.4	1.7	1.7	1176-1624	23,990	25,112
Assistant Librarian-12 Month	–	1	1	1012-1393	12,144	12,696
Library Assistant II	1	3	3	996-1195	37,979	39,348
Library Assistant I	1	1	1	871-1042	10,881	11,382
Technical Processing:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,900	21,900
Senior Assistant Librarian-12 Mo	1	1	1	1176-1624	18,028	18,564
Assistant Librarian-12 Month	0.8	1.2	1.2	1012-1393	14,573	15,235
Library Assistant II	0.4	1	1	996-1195	12,182	12,749
Clerical Assistant IIIB	0.7	1	1	890-1066	10,530	11,004
Library Assistant I	2.3	2	2	871-1042	22,302	23,332
Stock Clerk	0.2	–	–	833- 996	–	–
Clerical Assistant IIA	4	3.5	3.5	729- 871	34,263	35,313
Student Assistant	1	0.9	0.9	(6,614)	5,778	5,778
Temporary Help	3.4	1	1	(33,040)	10,452	10,452
Public Service:						
Senior Assistant Librarian-12 Mo	–	1	1	1176-1624	17,425	18,250
Senior Assistant Librarian-10 Month	1	–	–	1026-1413	–	–
Clerical Assistant IIA	–	2.9	2.9	729- 871	26,742	27,958
Student Assistant	2	–	–	(12,376)	–	–
Temporary Help	3.1	–	–	(30,097)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	29,828	31,280
Equipment Technician II	1	1	1	1298-1562	18,744	18,744
Equipment Technician I	1	1	1	1184-1424	16,958	17,088
Departmental Secretary I	1	1	1	797- 974	11,688	11,688
Clerical Assistant I	–	0.5	0.5	668- 851	4,098	4,281
Student Assistant	0.2	0.2	0.2	(1,049)	1,284	1,284
Temporary Help	1.1	0.7	0.7	(10,449)	7,316	7,316
Computing Support:						
Programmer II	1	2	2	1411-1699	35,224	36,884
Equipment Technician II	0.4	0.5	0.5	1298-1562	8,063	8,447
Programmer I	2	1	1	1184-1424	16,893	17,088
Senior Computer Operator	0.5	1	1	1047-1257	14,088	14,748
Computer Operator	2.2	2	2	915-1096	22,842	23,892
Clerical Assistant IIB	–	1	1	779- 931	10,407	10,885
Keypunch Operator	1.9	3	3	742- 886	30,005	30,642
Clerical Assistant IIA	1.9	–	–	729- 871	–	–
Manager, Data Processing Services	0.8	1	1	–	23,368	24,497
Temporary Help	2	–	–	(19,862)	–	–
TOTALS, ACADEMIC SUPPORT	46.9	44.6	44.6	$566,815	$618,256	$637,544
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - 12 Mo	1	–	–	1719-2074	–	–
Student Affairs Assistant II- 12 Mo	2	2	2	1263-1519	31,551	33,030
Clerical Assistant II	1	1.1	1.1	729- 931	12,066	12,108
Temporary Help	1.6	–	–	(15,820)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	1	1	1	*	19,692	19,692
Student Affairs Assistant II- 12 Mo	0.6	1	1	1263-1519	16,546	17,334
Student Affairs Officer III - AY	–	1	1	1188-1428	14,256	14,916
Clerical Assistant IIIB	1	1	1	890-1066	12,510	12,792
Clerical Assistant IIB	1	1	1	779- 931	9,636	10,072
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,854	5,074
Student Assistant	1.6	1.2	1.2	(10,024)	7,704	7,704
Temporary Help	2.9	2.1	2.1	(27,638)	21,949	21,949
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	0.5	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo	0.5	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1263-1519	7,578	7,932
Student Affairs Officer III - AY	1	1	1	1188-1428	14,916	15,624
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Temporary Help	1.2	–	–	(12,165)	–	–
Testing:						
Student Affairs Officer III - AY	–	2	2	1188-1428	28,512	29,832
Clerical Assistant II	0.8	1	1	729- 931	10,602	11,090

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Placement:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	22,140	23,202
Student Affairs Officer III - 12 Mo	–	2	2	1363-1641	32,712	34,272
Clerical Assistant IIB	1	1	1	779- 931	11,131	11,172
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
Temporary Help	0.5	–	–	(4,708)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1363-1641	4,907	5,141
Clerical Assistant IIB	–	0.3	0.3	779- 931	2,684	2,806
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	0.2	–	–	(2,306)	–	–
Financial Aid:						
Director-12 Month	–	1	1	*	16,356	16,356
Assistant Director-12 Month	–	0.5	0.5	*	8,178	8,568
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	23,938	24,888
Student Affairs Officer III - 12 Mo	0.9	–	–	1363-1641	–	–
Clerical Assistant IIIB	0.7	–	–	890-1066	–	–
Clerical Assistant IIB	2.5	2.5	2.5	779- 931	24,201	25,304
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	3.3	–	–	(32,206)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.5	0.5	0.5	2894-3502	19,878	20,849
Medical Officer I - 10 Month	0.5	0.7	0.7	2760-3323	22,135	22,403
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660
Health Services Assistant	–	0.7	0.7	1211-1457	10,172	10,651
Registered Nurse - 10 Month	–	1	1	1126-1292	11,472	12,230
Clerical Assistant IIIA	1	1	1	871-1042	12,412	12,504
Clerical Assistant IIB	1	1	1	779- 931	10,762	11,172
Temporary Help	1.7	0.2	0.2	(17,224)	2,090	2,090
Housing Services:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	8,178	8,568
Clerical Assistant IIIB	–	1	1	890-1066	10,452	10,920
Temporary Help	–	0.1	0.1	VARIOUS	1,045	1,045
TOTALS, STUDENT SERVICE	37	38.6	38.6	$477,876	$580,129	$597,464
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	52,332	52,332
Vice President	1	1	1	2791-3376	40,512	40,512
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager II	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Business Manager I	0.2	–	–	2209-2669	–	–
Vocational Instr, Build Prog - 12 Mo	0.3	1	1	*	16,421	17,203
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,970	9,396
Public Affairs Officer II	1	1	1	2010-2428	29,136	29,136
Public Affairs Officer I	1	–	–	1591-1918	–	–
Student Affairs Assistant III	–	1	1	1338-1611	19,332	19,332
Administrative Assistant I	1.2	2	2	1322-1591	38,040	38,184
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Senior Secretary	3	3	3	974-1168	42,048	42,048
Clerical Assistant IIIB	1	1	1	890-1066	12,463	12,792
Secretary	1	1	1	871-1066	12,792	12,792
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Temporary Help	11.6	–	–	(112,170)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1667-2010	22,312	23,384
Accountant I	1	1	1	1322-1591	19,092	19,092
Administrative Assistant I	–	0.5	0.5	1322-1591	7,932	8,304
Payroll & Personnel Transact Clk III	1	1	1	1086-1304	14,952	15,648
Accounting Technician III	1	2	2	1066-1280	28,152	28,752
Senior Cashier Clerk	–	1	1	871-1042	10,452	10,920
Senior Account Clerk	1	1	1	871-1042	12,274	12,504
Accounting Technician II	1	1	1	871-1042	11,776	12,320
Payroll & Personnel Transact Clk I	1	1	1	793- 948	11,376	11,376
Intermediate Account Clerk	1	1	1	729- 871	10,300	10,452
Temporary Help	2	–	–	(19,696)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	28,008	29,364
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	23,566	24,698
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	1	2	2	1019-1223	25,719	26,913
Clerical Assistant III	–	1	1	871-1066	10,452	10,920
Clerical Assistant IIIA	1	2	2	871-1042	22,772	23,424
Clerical Assistant IIB	3.5	5.5	5.5	779- 931	56,248	57,798
Temporary Help	5.1	1.5	1.5	(50,092)	15,678	15,678
Employee Personnel And Records:						
Personnel Officer I	0.9	1	1	1667-2010	24,120	24,120
Placement Interviewer	1	1	1	965-1157	13,374	13,884
Clerical Assistant IIIB	1	1	1	890-1066	11,958	12,510
Temporary Help	1.9	–	–	(18,870)	–	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Logistical Services:				SALARY RANGE		
Supervising Campus Peace Officer III	1	1	1	1667-2010	24,120	24,120
Procurement & Support Serv Ofcr II	0.8	1	1	1591-1918	23,016	23,016
Supervising Campus Peace Officer I	0.5	–	–	1417-1707	–	–
Campus Peace Officer	7.9	10	10	1292-1555	174,645	179,393
Procurement Assistant	1	1	1	1206-1450	15,864	16,608
Automotive Equipment Operator I	1	1	1	1096-1201	14,412	14,412
Mail Services Supervisor II	–	1	1	996-1195	11,952	12,504
Purchasing Agent	2.8	3	3	965-1157	39,594	40,348
Duplicating Machine Supervisor I	1	1	1	927-1111	13,332	13,332
Shipping & Receiving Assistant I	1	1	1	910-1091	13,092	13,092
Mail Services Supervisor I	0.9	1	1	910-1091	13,092	13,092
Property Clerk I	1	1	1	910-1091	12,182	12,749
Duplicating Machine Oper II-Offset	1	1	1	811- 970	11,640	11,640
Clerical Assistant IIB	2.6	2.5	2.5	779- 931	26,797	27,021
Temporary Help	6.9	–	–	(66,160)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Clerical Assistant IIIA	0.9	1	1	871-1042	11,049	11,559
Clerical Assistant IIB	0.9	1.5	1.5	779- 931	14,066	14,704
Temporary Help-Plant Operations	–	0.3	0.3	VARIOUS	3,136	3,136
Utility Plants:						
Chief Engineer I	1	1	1	1470-1691	20,292	20,292
Building Service Engineer	1	1	1	1280-1470	17,640	17,640
Drafting Technician I	–	0.6	0.6	1038-1246	622	7,502
Operating Engineer	1	1	1	1121-1228	14,736	14,736
Temporary Help-Plant Operations	0.8	3.9	3.9	(9,766)	52,229	52,229
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Electrician I	1	1	1	1341-1470	17,640	17,640
Plumber I	–	1	1	1341-1470	16,092	16,848
Building Service Engineer	1	1	1	1280-1470	17,640	17,640
Carpenter I	1	1	1	1280-1404	16,848	16,848
Painter I	1	1	1	1280-1404	16,848	16,848
Locksmith I	–	1	1	1280-1404	15,360	16,092
Operating Engineer	1	1	1	1121-1228	13,764	14,406
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Temporary Help-Plant Operations	0.5	2.8	2.8	(6,512)	37,498	37,498
Grounds Maintenance:						
Supervising Groundsworker II	–	1	1	1173-1411	14,076	14,736
Supervising Groundsworker I	1	–	–	1071-1286	–	–
Tractor Operator-Laborer	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker	1	2	2	935-1121	24,672	25,188
Groundsworker	10.5	14.8	14.8	894-1024	175,520	178,324
Temporary Help-Plant Operations	0.4	–	–	(5,281)	–	–
Custodial Services:						
Supervising Custodian II	–	1	1	992-1190	11,904	12,456
Chief,custodial Services I	1	1	1	992-1190	14,280	14,280
Supervising Custodian I	1	1	1	906-1086	12,134	12,696
Lead Custodian	1	2	2	829- 992	21,852	22,308
Custodian	18.5	21.8	21.8	759- 906	204,438	224,801
Temporary Help-Plant Operations	0.3	1	1	(4,345)	13,392	13,392
Faculty And Staff Services:						
Nonindustrial Disability	–	–	–	(4,067)	–	–
Evening And Night Shift Differential	–	–	–	(8,006)	10,738	10,738
Non-Faculty Reclass-Current Year	–	–	–	–	21,500	49,450
Overtime	–	–	–	(8,567)	15,050	15,050
Community Relations:						
Public Affairs Officer I	–	1	1	1591-1918	21,296	22,312
Clerical Assistant IIIB	–	0.5	0.5	890-1066	5,226	5,460
School Liaison Officer	–	0.5	0.5	–	7,788	8,154
TOTALS, INSTITUTIONAL SUPPORT	137.9	146.2	146.2	$1,898,136	$2,195,783	$2,282,238
Independent Operations:						
Institutional Operations:						
Clerical Assistant II	–	0.5	0.5	729- 931	4,473	4,677
Student Assistant	–	1.8	1.8	2.73-4.17	11,556	11,556
Temporary Help	–	5	5	Various	52,260	52,260
Outside Agencies:						
Instructional Faculty - AY	–	2	2	*	26,040	32,468
Secretary B	–	0.5	0.5	890-1066	5,226	5,460
Clerical Assistant IIB	–	1	1	779- 931	8,946	9,354
Temporary Help	11.7	5	5	(112,835)	52,260	52,260
TOTALS, INDEPENDENT OPERATIONS	11.7	15.8	15.8	$112,835	$160,761	$168,035
TOTALS, GENERAL FUND	471.4	453.2	453.2	$7,044,892	$7,635,811	$7,898,922
Parking:						
Institutional Support:						
Financial Operations:						
Parking Officer	1	–	–	906-1086	–	–
Clerical Assistant II	0.5	–	–	729- 931	–	–
Intermediate Account Clerk	0.5	0.5	0.5	729- 871	5,226	5,226
Temporary Help	1	–	–	(10,066)	–	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Logistical Services:				SALARY RANGE		
Parking Officer	–	1	1	906-1086	13,032	13,032
Clerical Assistant II	–	0.5	0.5	729- 931	5,566	5,586
Temporary Help	–	0.3	0.3	Various	3,136	3,136
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.6	0.6	Various	8,035	8,035
TOTALS, INSTITUTIONAL SUPPORT	3	2.9	2.9	$31,256	$34,995	$35,015
TOTALS, PARKING	3	2.9	2.9	$31,256	$34,995	$35,015
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	–	1	1	878-1052	11,972	12,530
Student Assistant	1.7	0.4	0.4	(10,286)	2,568	2,568
TOTALS, STUDENT SERVICE	1.7	1.4	1.4	$10,286	$14,540	$15,098
Institutional Support:						
Financial Operations:						
Groundsworker	1	–	–	894-1024	–	–
Custodian	3.7	–	–	759- 906	–	–
Intermediate Account Clerk	0.5	0.5	0.5	729- 871	5,226	5,226
Student Assistant	0.7	–	–	(4,348)	–	–
Nonindustrial Disability	–	–	–	(1,715)	–	–
Temporary Help	0.3	–	–	(2,506)	–	–
Physical Plant Operations:						
Groundsworker	–	1	1	894-1024	12,288	12,288
Custodian	–	4	4	759- 906	42,498	42,888
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Temporary Help-Plant Operations	–	0.2	0.2	Various	2,090	2,090
TOTALS, INSTITUTIONAL SUPPORT	6.2	6.7	6.7	$71,485	$68,522	$68,912
TOTALS, DORMITORY	7.9	8.1	8.1	$81,771	$83,062	$84,010
TOTALS, HOUSING	7.9	8.1	8.1	$81,771	$83,062	$84,010
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	7.2	6.9	6.9	(89,856)	89,010	89,010
Student Assistant	0.4	0.2	0.2	(2,444)	1,284	1,284
TOTALS, INSTRUCTION	7.6	7.1	7.1	$92,300	$90,294	$90,294
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2479-2998	8,994	8,994
Administrative Aid I	0.5	0.5	0.5	1116-1341	7,802	8,046
Clerical Assistant IIB	0.4	0.5	0.5	779- 931	4,374	4,788
Clerical Assistant IIA	0.4	0.5	0.5	729- 871	4,038	4,038
Temporary Help	0.1	0.1	0.1	(615)	1,045	1,045
TOTALS, INSTITUTIONAL SUPPORT	1.7	1.9	1.9	$23,851	$26,253	$26,911
Independent Operations:						
System Innovation:						
Temporary Help	0.1	–	–	(1,015)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	(1,015	–	–
TOTALS, SUMMER SESSION	9.4	9	9	($117,166	$116,547	$117,205
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension 99101	5.5	5	5	(67,958)	64,500	64,500
TOTALS, INSTRUCTION	5.5	5	5	$67,958	$64,500	$64,500
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session 99102	0.3	0.3	0.3	2479-2998	8,994	8,994
Administrative Aid I 99106	0.5	0.5	0.5	1116-1341	7,802	8,046
Clerical Assistant IIB 99106	0.4	0.5	0.5	779- 931	5,422	5,586
Clerical Assistant IIA 99106	0.4	0.5	0.5	729- 871	4,038	4,038
Student Assistant 99108	0.4	1.1	1.1	(2,367)	7,062	7,062
Temporary Help 99108	0.3	0.3	0.3	(2,852)	3,136	3,136
TOTALS, INSTITUTIONAL SUPPORT	2.3	3.2	3.2	$27,644	$36,454	$36,862
TOTALS, EXTENSION	7.8	8.2	8.2	$95,602	$100,954	$101,362
TOTALS, CONTINUING EDUCATION	17.2	17.2	17.2	$212,768	$217,501	$218,567
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	499.5	481.4	481.4	$7,370,687	$7,971,369	$8,236,514

CALIFORNIA STATE UNIVERSITY, LONG BEACH

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.1	10	10	$2479-2998	$353,532	$354,984
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month	1	1	1	2174-2627	31,524	31,524
Associate Dean - 12 Mo	1	1	1	*	31,524	31,524
Department Chairman - 12 Month	26	28	28	*	834,438	839,220
Department Chairman-AY	10.2	7.4	7.4	*	189,731	191,473
Coordinator-Elementary Education-AY	1	1.5	1.5	*	38,160	38,160
Coordinator-Evening Session-AY	1	1	1	*	27,348	27,348
Coordinator-Secondary Education-AY	3.5	3.5	3.5	*	87,178	88,534
Coordinator-Teacher Education-AY	2.3	2.3	2.3	*	62,900	62,900
Academic Planner-12month	2.5	2.5	2.5	*	77,108	78,688
Administrative Assistant II	1	1	1	1591-1918	20,404	21,379
Administrative Assistant I	5.9	7	7	1322-1591	124,812	128,838
Administrative Aid I	10	10	10	1116-1341	152,500	156,899
Administrative Secretary	3	3	3	1042-1251	42,903	44,205
Senior Secretary	7.4	8	8	974-1168	109,716	110,904
Clerical Assistant IIA	0.1	0.2	0.2	729- 871	1,866	1,950
Instructional Faculty:						
Head Coach-12 Month	2	2	2	2174-2627	63,048	63,048
Substitute Instructional Faculty	3.8	1.2	1.2	(57,021)	18,749	18,749
Lecturer-AY	92.6	155.7	155.7	*	2,647,857	2,748,057
Professor - AY	433	450.3	450.3	*	11,946,148	12,139,491
Part Time Faculty-AY	202.3	–	–	(3,010,726)	–	–
Coach-12 Month	5.5	5.5	5.5	1719-2074	124,218	130,200
Associate Professor-AY	330	342.5	342.5	*	7,029,146	7,219,623
Coach-10 Month	1.2	1.5	1.5	1495-1802	30,594	31,020
Coaching Specialist-12 Month	1.9	2	2	1363-1641	35,148	36,828
Coaching Assistant-12 Month	0.6	–	–	1243-1495	–	–
Assistant Professor-AY	107.1	208.7	208.7	*	3,386,629	3,466,626
Coaching Specialist-10 Month	1.7	2	2	1188-1428	34,272	34,272
Graduate Assistant	116.8	–	–	(362,085)	–	–
Sabbatical Leave Replacement	0.1	19.5	19.5	(1,324)	312,480	304,668
Faculty Promotions - Current Year	–	–	–	–	59,170	133,634
Faculty Promotions - Budget Year	–	–	–	–	–	60,717
Technical And Clerical:						
Associate Systems Analyst	0.7	–	–	1614-1946	–	–
Administrative Assistant II	1	1	1	1591-1918	21,877	22,928
Equipment Technician III	7.9	7	7	1424-1715	139,788	141,372
Glassblower	1	1	1	1359-1637	19,644	19,644
Assistant Administrative Analyst	0.3	1	1	1322-1591	17,136	17,952
Stage Technician II	1	1	1	1298-1562	18,744	18,744
Equipment Technician II	19.3	21	21	1298-1562	381,076	385,584
Equipment Technician I	22.7	26.5	26.5	1184-1424	424,706	435,355
Accompanist II	3.3	4.5	4.5	1131-1359	70,265	71,074
Administrative Aid I	6.3	7	7	1116-1341	109,671	112,400
Junior Staff Analyst	0.8	1	1	1101-1322	14,643	15,333
Public Affairs Assistant I	0.9	1	1	1052-1263	14,256	14,928
Departmental Secretary III	8.6	10	10	974-1168	130,587	133,550
Clerical Assistant IV	1.2	1.5	1.5	974-1168	19,450	20,356
Senior Secretary	–	1	1	974-1168	11,688	12,228
Graphics Specialist II	0.9	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II	3	3	3	944-1131	40,716	40,716
Technical Assistant II	18.4	22.3	22.3	944-1131	285,019	292,276
Administrative Trainee	0.5	–	–	1005-1101	–	–
Storekeeper I	1	1	1	910-1091	13,092	13,092
Departmental Secretary IIB	28.2	28.2	28.2	890-1066	351,326	357,257
Clerical Assistant IIIB	15.5	15.5	15.5	890-1066	191,126	195,518
Secretary B	6.6	6	6	890-1066	71,978	74,163
Graphics Specialist I	2.7	3.5	3.5	890-1066	44,772	44,772
Departmental Secretary IIA	1.8	2.8	2.8	871-1042	30,689	32,096
Clerical Assistant IIIA	1.4	3.7	3.7	871-1042	43,002	44,408
Power Keyboard Operator	2.8	2	2	851-1019	23,604	23,846
Stock Clerk	2.1	3.5	3.5	833- 996	39,240	39,933
Athletic Equipment Attendant I	3.7	3.8	3.8	825- 987	43,135	43,985
Technical Assistant I	6.8	6.2	6.2	825- 987	69,120	70,946
Departmental Secretary IB	10.3	10.3	10.3	814- 974	117,555	119,067
Departmental Secretary IA	2.2	3	3	797- 952	32,565	33,264
Clerical Assistant IIB	20.6	20.6	20.6	779- 931	216,646	222,741
Clerical Assistant IIA	12.3	16.4	16.4	729- 871	155,273	161,026
Student Assistant	33.7	20.2	20.2	(205,696)	129,684	129,684
Temporary Help	13.5	–	–	(130,095)	–	–
TOTALS, INSTRUCTION	1648.1	1536.3	1536.3	$29,012,280	$31,197,180	$31,987,705
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	0.7	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	29,748	29,748
Administrative Assistant I	0.4	1	1	1322-1591	18,228	19,092
Clerical Assistant III	2	2	2	871-1066	23,611	24,701
Secretary B 99106	0.3	1	1	890-1066	13,860	14,016
Student Assistant	2.7	0.5	0.5	(16,761)	3,210	3,210

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	1.9	–	–	(17,966)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	4.7	2	2	1176-1624	34,237	35,328
Assistant Librarian-12 Month	3	1	1	1012-1393	12,144	12,696
Library Assistant II	4.2	5	5	996-1195	69,306	70,534
Library Assistant I	4	5	5	871-1042	57,056	58,800
Departmental Secretary IA	0.1	0.3	0.3	797- 952	2,856	2,856
Clerical Assistant IIB	1.5	1.5	1.5	779- 931	16,471	16,758
Clerical Assistant IIA	7.8	10.5	10.5	729- 871	108,388	110,426
Student Assistant	21.7	30.5	30.5	(132,526)	195,810	195,810
Temporary Help	0.9	1.1	1.1	(9,131)	11,497	11,497
Technical Processing:						
Librarian - 12 Month	1	1	1	1662-2005	19,944	20,904
Associate Librarian-12 Month	2.5	4	4	1515-1825	87,600	87,600
Senior Assistant Librarian-12 Mo	3.1	5	5	1176-1624	120,429	123,890
Equipment Technician I	0.2	0.5	0.5	1184-1424	7,272	7,614
Assistant Librarian-12 Month	4.7	8.5	8.5	1012-1393	103,710	104,262
Library Assistant II	4	4	4	996-1195	56,469	57,095
Clerical Assistant IV	1	1	1	974-1168	13,392	14,016
Library Assistant I	9.4	9.4	9.4	871-1042	105,729	106,624
Power Keyboard Operator	1	1	1	851-1019	11,602	12,138
Clerical Assistant IIB	1.4	1.4	1.4	779- 931	13,317	13,317
Student Assistant	13.2	–	–	(80,710)	–	–
Temporary Help	1.9	–	–	(18,276)	–	–
Public Service:						
Associate Librarian-12 Month	2.5	4	4	1515-1825	79,044	82,456
Senior Assistant Librarian-12 Mo	10	14	14	1176-1624	247,907	253,553
Administrative Assistant I	0.4	1	1	1322-1591	15,864	16,608
Assistant Librarian-12 Month	2.4	7.5	7.5	1012-1393	99,066	101,736
Student Affairs Assistant I - 12 Mo	1	–	–	1101-1322	–	–
Junior Staff Analyst	0.8	1	1	1101-1322	15,864	15,864
Library Assistant III	0.9	1	1	1091-1310	13,092	13,704
Library Assistant II	0.5	0.5	0.5	996-1195	5,976	6,252
Library Assistant I	9.4	10.2	10.2	871-1042	131,566	133,922
Technical Assistant I	0.8	1	1	825- 987	10,280	10,746
Clerical Assistant IIA	1.5	1.5	1.5	729- 871	13,122	13,778
Student Assistant	15.1	9.6	9.6	(92,587)	61,632	61,632
Editorial Aid	–	1	1	–	15,156	15,864
Temporary Help	2.5	1.9	1.9	(24,356)	19,859	19,859
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	3	4	4	*	92,085	94,041
Audio Visual Coordinator-AY	1	2	2	*	32,760	33,370
Equipment Technician III	1.8	1	1	1424-1715	20,580	20,580
Administrative Assistant I	1	1	1	1322-1591	17,745	18,588
Equipment Technician II	4.9	4.2	4.2	1298-1562	78,091	78,238
Photographer II	1	1	1	1274-1533	18,396	18,396
Graphic Artist II	1.3	2	2	1274-1533	31,536	33,024
Equipment Technician I	2.7	4	4	1184-1424	61,899	64,017
Photographer I	2	2	2	1111-1334	32,016	32,016
Library Assistant II	0.5	1	1	996-1195	14,022	14,340
Graphic Artist	0.7	–	–	983-1179	–	–
Technical Assistant II	4.4	5	5	944-1131	64,609	65,714
Clerical Assistant IIIB	2.6	2	2	890-1066	23,860	24,568
Clerical Assistant IIA	2	2	2	729- 871	19,771	20,196
Student Assistant	6.2	–	–	(37,630)	–	–
Temporary Help	0.6	1.3	1.3	(6,159)	13,588	13,588
Television Services:						
Coordinator - AY	1	1	1	*	25,888	27,138
Television Engineer	0.8	1	1	1797-2168	22,424	23,496
Student Assistant	0.6	1	1	(3,680)	6,420	6,420
Temporary Help	0.2	–	–	(1,766)	–	–
Computing Support:						
Programmer II	4	4	4	1411-1699	81,552	81,552
Equipment Technician II	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576
Programmer I	3.4	4	4	1184-1424	66,434	67,145
Equipment Technician I	0.8	–	–	1184-1424	–	–
Senior Computer Operator	2.8	3	3	1047-1257	42,928	43,524
Programmer Trainee	0.6	–	–	1071-1173	–	–
Senior Data Control Clerk	1.3	2	2	935-1121	26,504	26,904
Computer Operator	2.9	4	4	915-1096	47,687	49,282
Clerical Assistant IIIB	2.3	1	1	890-1066	12,792	12,792
Secretary B	1	1	1	890-1066	12,792	12,792
Data Control Clerk	0.8	1	1	783- 935	9,890	10,338
Keypunch Operator	4.9	5	5	742- 886	51,533	52,297
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	1.6	–	–	(16,038)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month 99102	1	1	1	*	28,448	29,828
Equipment Technician III	–	1	1	1424-1715	17,088	17,892
Equipment Technician II	2	1	1	1298-1562	15,576	16,308
Equipment Technician I	1	1	1	1184-1424	15,170	15,881
Clerical Assistant IIA	1	1	1	729- 871	9,494	9,924

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	0.2	–	–	(951)	–	–
Temporary Help	0.5	–	–	(4,904)	–	–
TOTALS, ACADEMIC SUPPORT	220.5	221.9	221.9	$2,630,415	$2,975,680	$3,031,615
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - 12 Mo	1	–	–	1719-2074	–	–
Graphic Artist II	0.6	1	1	1274-1533	15,708	16,449
Student Affairs Assistant II- 12 Mo	7	8	8	1263-1519	132,857	136,528
Student Affairs Assistant I - 12 Mo	1.5	1.5	1.5	1101-1322	21,078	22,068
Clerical Assistant IIIB	1	1	1	890-1066	11,473	12,003
Departmental Secretary IB	1	1	1	814- 974	11,172	11,688
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Student Assistant	4.8	–	–	(29,136)	–	–
Temporary Help	2.3	–	–	(21,964)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	1.4	2.5	2.5	*	44,850	46,128
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,579	19,467
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,745	18,228
Student Affairs Officer III - AY	–	3	3	1188-1428	42,768	44,748
Departmental Secretary IA	0.9	1	1	797- 952	11,688	11,688
Clerical Assistant IIA	3	4	4	729- 871	36,087	37,734
Student Assistant	11.5	18.5	18.5	(70,332)	118,770	118,770
Temporary Help	6.2	2.5	2.5	(59,802)	26,130	26,130
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	2.6	4	4	2174-2627	120,660	121,920
Counselor-AY	8.1	11	11	*	235,952	251,071
Student Affairs Officer V - AY	0.1	1	1	1888-2279	22,656	23,748
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer IV - AY	1.9	1	1	1495-1802	21,624	21,624
Student Affairs Officer III - 12 Mo	1.5	1.5	1.5	1363-1641	25,314	26,508
Student Affairs Assistant II- 12 Mo	2	2	2	1263-1519	33,463	35,054
Student Affairs Officer III - AY	3.2	4.6	4.6	1188-1428	73,697	75,273
Student Affairs Assistant I - 12 Mo	0.6	1.5	1.5	1101-1322	20,517	21,476
Student Affairs Trainee	0.3	1	1	1005-1101	12,248	12,820
Departmental Secretary IIB	1	1	1	890-1066	12,792	12,792
Athletic Equipment Attendant I	0.6	0.4	0.4	825- 987	4,082	4,267
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIB	3	4	4	779- 931	41,616	43,137
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,523	4,730
Student Assistant	1.1	–	–	(6,703)	–	–
Temporary Help	6.5	0.5	0.5	(62,401)	5,226	5,226
Testing:						
Test Officer - 12 Mo	1	1	1	*	31,524	31,524
Test Officer - AY	1	1	1	*	18,650	19,542
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	19,692	19,692
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Student Assistant	0.5	–	–	(3,067)	–	–
Temporary Help	0.5	–	–	(4,709)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo	5.5	6	6	1263-1519	100,440	103,459
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	15,333	15,864
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Secretary B106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	1.4	2	2	871-1042	24,686	25,008
Clerical Assistant IIA	2.1	2.1	2.1	729- 871	19,358	20,243
Student Assistant	0.5	0.5	0.5	(3,203)	3,210	3,210
Temporary Help	0.6	0.1	0.1	(6,425)	1,045	1,045
Disabled Students:						
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	16,356	17,136
Clerical Assistant IIB	1	1	1	779- 931	10,376	10,452
Student Assistant	1	1	1	(6,084)	6,420	6,420
Temporary Help	0.1	–	–	(1,542)	–	–
Financial Aid:						
Counselor-12 Month	3.5	3.5	3.5	*	62,790	65,772
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - 12 Mo	1	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo	0.4	3.5	3.5	1363-1641	59,611	62,452
Administrative Assistant I	1	1	1	1322-1591	17,952	18,804
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	16,546	17,334
Student Personnel Tech,financial Aid	1.5	4.5	4.5	1019-1223	57,089	59,448
Clerical Assistant IV	1	1	1	974-1168	12,228	12,792
Clerical Assistant IIIA	1	1	1	871-1042	11,340	11,864
Departmental Secretary IB	3.5	4.5	4.5	814- 974	43,878	45,398
Student Assistant	0.3	–	–	(1,714)	–	–
Temporary Help	7.2	0.5	0.5	(69,573)	5,226	5,226

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III	0.8	1	1	3035-3673	44,076	44,076
Medical Officer II	0.2	2	2	2894-3502	69,456	72,840
Medical Officer I	1	1	1	2760-3323	39,876	39,876
Medical Officer II - 10 Month	0.4	0.5	0.5	2894-3502	17,510	17,510
Medical Officer I - 10 Month	7.8	10.8	10.8	2760-3323	339,614	345,914
Senior Clinical Lab Technologist	1	1	1	1353-1629	18,163	19,030
Sanitarian II	0.5	1	1	1304-1569	16,443	17,001
Supervising Nurse I	1	1	1	1292-1555	17,741	18,589
Clinical Laboratory Technologist	1.9	2.5	2.5	1292-1484	40,791	42,720
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Equipment Technician I	–	0.5	0.5	1184-1424	7,104	7,440
Registered Nurse	1	1	1	1126-1292	15,504	15,504
X-Ray Technician	2	2.5	2.5	1042-1251	35,807	36,723
Registered Nurse - 10 Month	7.9	11	11	1126-1292	139,658	140,854
Clerical Assistant IIIB	1	1	1	890-1066	11,778	12,322
Clerical Assistant IIB	6	6	6	779- 931	65,662	66,540
Clerical Assistant IIA	5.1	6	6	729- 871	58,920	60,174
Student Assistant	3.6	1.2	1.2	(22,259)	7,704	7,704
Temporary Help	7.8	–	–	(75,412)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	31,524	31,524
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Student Assistant	0.2	–	–	(1,097)	–	–
TOTALS, STUDENT SERVICE	179	183.2	183.2	$2,545,268	$2,921,904	$3,000,369
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	1.3	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	31,402	31,524
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	26,088	27,348
Executive Assistant To The President	0.8	1	1	2174-2627	31,524	31,524
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	12,444	12,444
Student Affairs Officer IV - 12 Mo	1	–	–	1719-2074	–	–
Associate Budget Analyst	–	1	1	1591-1918	20,324	21,296
Administrative Assistant II	2	2	2	1591-1918	44,893	45,944
Administrative Assistant I	2.2	2	2	1322-1591	34,602	36,249
Administrative Aid I	0.2	1	1	1116-1341	16,092	16,092
Junior Staff Analyst	1	1	1	1101-1322	15,864	15,864
Administrative Secretary	1.9	2	2	1042-1251	27,516	28,104
Senior Secretary	2	2.5	2.5	974-1168	35,040	35,040
Secretary B	1.1	1.5	1.5	890-1066	18,337	18,593
Secretary A	1	1	1	871-1042	10,452	10,920
Student Assistant	2.5	–	–	(15,484)	–	–
Temporary Help	2.7	–	–	(25,583)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2107-2546	30,552	30,552
Accounting Officer II	1	1	1	1830-2209	25,794	26,508
Associate Budget Analyst	2	1	1	1591-1918	22,840	23,016
Administrative Assistant II	1	2	2	1591-1918	42,108	43,020
Accountant I	1	1	1	1322-1591	18,159	19,020
Administrative Assistant I	2	2	2	1322-1591	38,040	38,184
Junior Staff Analyst	0.6	1	1	1101-1322	15,274	15,864
Payroll & Personnel Transact Clk III	0.2	–	–	1086-1304	–	–
Accounting Technician III	–	1	1	1066-1280	12,792	13,392
Staff Serv Tech I - Personnel	–	1	1	1066-1280	14,126	14,790
Staff Serv Tech I - Budget	1	1	1	1066-1280	13,600	14,236
Staff Serv Tech I - Admin Services	2.1	2	2	1066-1280	27,083	28,353
Supervising Clerk I	2	2	2	996-1195	28,680	28,680
Supervising Account Clerk I	2	2	2	996-1195	28,362	28,680
Payroll & Personnel Transact Clk II	5.9	6.8	6.8	948-1137	89,589	91,383
Administrative Trainee	0.2	–	–	1005-1101	–	–
Clerical Assistant IIIB	1	1	1	890-1066	12,745	12,792
Senior Cashier Clerk	0.5	0.5	0.5	871-1042	5,866	6,137
Senior Account Clerk	9	9	9	871-1042	104,056	108,848
Accounting Technician II	3	4	4	871-1042	47,412	48,432
Bookkeeping Machine Operator II	2	1.5	1.5	779- 931	14,652	15,318
Clerical Assistant IIA	1.8	1.2	1.2	729- 871	11,389	11,905
Assistant Cashier-Clerk	0.9	1	1	729- 871	10,452	10,452
Intermediate Account Clerk	3.8	5.1	5.1	729- 871	50,668	51,549
Student Assistant	3	0.5	0.5	(18,249)	3,210	3,210
Temporary Help	6.3	2.2	2.2	(60,467)	22,994	22,994
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	29,828	31,280
Student Affairs Assistant IV	2	2	2	1626-1960	43,802	44,776
Associate Administrative Analyst	1	1	1	1591-1918	23,016	23,016
Student Affairs Officer III - 12 Mo	1	2	2	1363-1641	36,048	36,828
Assistant Administrative Analyst	1	1	1	1322-1591	17,883	18,732

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Administrative Assistant I	0.5	2	2	1322-1591	35,697	37,608
Student Affairs Assistant II- 12 Mo	0.7	3	3	1263-1519	48,540	49,956
Student Affairs Officer III - AY	1	1	1	1188-1428	14,256	14,916
Supervising Clerk II	1	2	2	1142-1372	29,070	30,432
Credential Analyst	1	1	1	1116-1341	13,392	14,016
Evaluation Technician II	4	8.5	8.5	1116-1341	123,900	127,440
Junior Staff Analyst	2.3	3	3	1101-1322	45,144	45,768
Research Technician I	1	1	1	1101-1322	15,864	15,864
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Evaluation Technician I	18.5	23.9	23.9	1019-1223	330,309	337,475
Supervising Clerk I	1.4	3	3	996-1195	36,086	37,757
Clerical Assistant IV	2	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB	–	3	3	890-1066	34,849	35,867
Secretary B	1	1	1	890-1066	12,228	12,792
Clerical Assistant IIIA	10.5	5.5	5.5	871-1042	60,425	63,190
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Data Control Clerk	1	1	1	783- 935	9,927	10,377
Clerical Assistant IIB	–	1	1	779- 931	11,172	11,172
Clerical Assistant IIA	32.1	31.7	31.7	729- 871	313,248	319,708
Student Assistant	5	6.7	6.7	(30,671)	43,014	43,014
Temporary Help	7.4	2.2	2.2	(71,588)	22,995	22,995
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1830-2209	26,508	26,508
Environmental Health&safety Officer	0.8	1	1	1747-2107	25,284	25,284
Personnel Management Specialist II	1	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I	2	2	2	1322-1591	35,964	36,768
Personnel Assistant	1	1	1	1101-1322	15,628	15,864
Staff Serv Tech I - Personnel	1	1	1	1066-1280	13,342	13,964
Clerical Assistant IIA	1	1	1	729- 871	9,636	10,072
Temporary Help	0.9	0.7	0.7	(9,091)	7,316	7,316
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1788-2158	25,896	25,896
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	24,993	25,284
Supervising Campus Peace Officer II	1.6	1	1	1555-1874	22,488	22,488
Supervising Campus Peace Officer I	3.3	4	4	1417-1707	78,456	79,260
Assistant Budget Analyst	1.1	1	1	1322-1591	16,112	16,872
Campus Peace Officer	8.8	12.8	12.8	1292-1555	223,170	229,182
Procurement Assistant	1	1	1	1206-1450	17,400	17,400
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Automotive Mechanic	2	2	2	1246-1366	32,784	32,784
Tractor Operator-Laborer	0.4	0.5	0.5	1147-1257	7,542	7,542
Shipping & Receiving Assistant II	1	1	1	1042-1251	14,234	14,900
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I	1	1	1	1014-1217	14,118	14,604
Automotive Equipment Operator I	0.1	0.5	0.5	1096-1201	6,729	7,044
Mail Services Supervisor II	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	1.1	1	1	974-1168	14,016	14,016
Purchasing Agent	–	1	1	965-1157	11,580	12,120
Graphics Specialist I	0.5	0.5	0.5	890-1066	6,396	6,396
Reproduction Processes Assistant	5.8	6	6	886-1061	74,733	75,344
Clerical Assistant IIIA	6.5	7.5	7.5	871-1042	86,836	89,470
Warehouse Worker	2	2	2	871-1042	25,008	25,008
Stock Clerk 99107	3	3	3	833- 996	35,856	35,856
Clerical Assistant IIA	1	1.3	1.3	729- 871	12,870	13,258
Telephone Operator	1.9	2	2	729- 871	18,265	19,098
Student Assistant	9.9	2.2	2.2	(60,288)	14,124	14,124
Mail Clerk	1	1	1	–	11,424	11,424
Temporary Help	2.3	–	–	(22,612)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	0.9	1	1	1918-2316	24,120	25,284
Chief Of Plant Operation II	1	1	1	1591-1918	19,092	20,004
Drafting Technician II	1	1	1	1246-1498	15,648	16,392
Clerical Assistant IV	1	1	1	974-1168	13,548	14,016
Clerical Assistant IIIB	0.4	1	1	890-1066	11,913	12,463
Clerical Assistant IIB	1.4	1	1	779- 931	9,628	10,064
Clerical Assistant IIA	1	1	1	729- 871	9,600	10,034
Student Assistant	2.3	1.4	1.4	(14,098)	8,988	8,988
Temporary Help-Plant Operations	1.4	0.5	0.5	(17,802)	6,696	6,696
Utility Plants:						
Chief Engineer II	0.8	1	1	1540-1772	20,138	21,102
Refrigeration Mechanic	1.6	2	2	1470-1614	38,588	38,736
Supervising Building Service Eng.	0.8	1	1	1347-1548	17,394	18,221
Electrician I	1	–	–	1341-1470	–	–
Building Service Engineer	8.8	11	11	1280-1470	180,897	186,912
Building Maintenance:						
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Supervising Plumber	1	1	1	1470-1614	19,368	19,368
Administrative Assistant I	1	1	1	1322-1591	18,300	19,092
Supervising Carpenter	0.9	1	1	1404-1540	18,200	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist	1	1	1	1404-1540	18,480	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Electrician I	3	4	4	1341-1470	70,560	70,560

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Plumber I	2.9	3	3	1341-1470	52,920	52,920
Sheet Metal Worker	0.8	1	1	1341-1470	16,092	16,848
Maintenance Mechanic	1.1	1	1	1341-1470	16,092	16,848
Carpenter I	1.8	2	2	1280-1404	33,696	33,696
Painter I	6.4	6.8	6.8	1280-1404	113,391	114,289
Locksmith I	1.6	2	2	1280-1404	32,696	33,444
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Shipping & Receiving Assistant II	1	1	1	1042-1251	14,564	15,012
Building Maintenance Worker	5.1	5	5	1116-1223	73,050	73,380
Skilled Labor	3	3	3	1056-1157	40,638	41,346
Warehouse Worker	1	1	1	871-1042	11,952	12,504
Laborer	2	2.1	2.1	894- 978	24,646	24,646
Temporary Help-Plant Operations	6.6	4.3	4.3	(83,011)	57,363	57,586
Grounds Maintenance:						
Supervisor Of Groundsandlandscape Sces	0.8	–	–	1347-1621	–	–
Supervising Groundsworker II	0.1	1	1	1173-1411	14,076	14,736
Supervising Groundsworker I	0.7	1	1	1121-1347	15,200	15,920
Tractor Operator-Laborer	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker	2.1	3	3	1024-1228	40,371	41,612
Tree Trimmer II	0.9	1	1	1024-1228	13,402	14,024
Automotive Equipment Operator I	1	1	1	1096-1201	14,412	14,412
Pest Control And Spray Specialist	0.5	1	1	978-1173	12,012	12,570
Gardener	0.8	1	1	978-1173	12,150	12,711
Tree Trimmer I	0.9	1	1	978-1173	13,402	14,024
Lead Groundsworker	0.2	–	–	935-1121	–	–
Groundsworker	18.1	20.4	20.4	894-1024	245,144	248,155
Laborer	0.4	0.4	0.4	894- 978	4,694	4,694
Temporary Help-Plant Operations	2	–	–	(25,208)	–	–
Custodial Services:						
Supervisor Of Building Trades	1	1	1	1470-1691	18,850	19,753
Chief,custodial Services III	1	1	1	1190-1430	17,160	17,160
Chief,custodial Services II	1	1	1	1086-1304	15,648	15,648
Irrigation Specialist	0.9	1	1	978-1173	14,076	14,076
Skilled Labor	1.2	2	2	1056-1157	27,309	27,768
Supervising Custodian I	6.4	8	8	906-1086	98,992	100,560
Clerical Assistant IIIA	0.3	1	1	871-1042	10,764	11,256
Warehouse Worker	1	1	1	871-1042	12,504	12,504
Lead Custodian	5.1	7	7	829- 992	80,580	81,828
Laborer	3.4	3.5	3.5	894- 978	41,076	41,076
Custodian	125.6	138.9	138.9	759- 906	1,445,525	1,470,883
WINdow Cleaner	1.9	2	2	–	25,824	25,824
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(48,782)	61,890	61,890
Non-Faculty Reclass-Current Year	–	–	–	–	55,791	128,319
Overtime	–	–	–	(27,870)	53,320	53,320
Community Relations:						
Public Affairs Officer III	1	1	1	2417-2922	35,064	35,064
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	23,475	24,603
Administrative Aid I	1	1	1	1116-1341	14,961	15,665
Secretary B	1	1	1	890-1066	12,698	12,792
Student Assistant	1.1	–	–	(6,876)	–	–
Temporary Help	0.2	–	–	(1,718)	–	–
TOTALS, INSTITUTIONAL SUPPORT	499.1	524.1	524.1	$6,286,853	$7,259,270	$7,464,860
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	8.2	11.6	11.6	(121,443)	181,238	181,238
Programmer III	1	1	1	1699-2049	22,830	23,930
Student Assistant	1.5	4.4	4.4	(9,343)	28,248	28,248
Graduate Assistant	0.6	–	–	(1,705)	–	–
Temporary Help	48.8	49	49	(471,229)	512,148	512,148
Outside Agencies:						
Part Time Faculty-AY	3.6	5	5	(53,783)	78,120	78,120
Student Assistant	4.5	1	1	(27,752)	6,420	6,420
Temporary Help	38.1	22.8	22.8	(367,299)	238,306	238,306
TOTALS, INDEPENDENT OPERATIONS	106.3	94.8	94.8	$1,095,625	$1,067,310	$1,068,410
TOTALS, GENERAL FUND	2653	2560.3	2560.3	$41,570,441	$45,421,344	$46,552,959
Parking:						
Institutional Support:						
Financial Operations:						
Junior Staff Analyst	–	1	1	1101-1322	13,212	13,824
Senior Cashier Clerk	0.5	0.5	0.5	871-1042	5,866	6,137
Assistant Cashier-Clerk	1	1	1	729- 871	9,996	10,452
Student Assistant	3.6	–	–	(21,798)	–	–
Temporary Help	1.5	–	–	(14,346)	–	–
Logistical Services:						
Supervising Campus Peace Officer I	0.9	1	1	1417-1707	20,484	20,484
Staff Serv Tech I - Admin Services	1	1	1	1066-1280	13,496	14,126
Tractor Operator-Laborer	0.4	0.5	0.5	1147-1257	7,542	7,542
Automotive Equipment Operator I	0.1	–	–	1096-1201	–	–
Parking Officer	6.6	7	7	906-1086	84,756	86,872
Clerical Assistant IIIA	1.5	1.5	1.5	871-1042	16,146	16,884

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	–	2.7	2.7	2.73-4.17	17,334	17,334
Evening And Night Shift Differential	–	–	–	(125)	–	–
Temporary Help	2.2	0.5	0.5	(21,635)	5,226	5,226
Physical Plant Operations:						
Electrician I	1	1	1	1341-1470	17,640	17,640
Laborer	2.8	3	3	894- 978	35,208	35,208
TOTALS, INSTITUTIONAL SUPPORT	23.1	20.7	20.7	$247,364	$246,906	$251,729
Independent Operations:						
Temporary Help	–	1.6	1.6	Various	16,723	16,723
TOTALS, INDEPENDENT OPERATIONS	0.0	1.6	1.6	–	$16,723	$16,723
TOTALS, PARKING	23.1	22.3	22.3	$247,364	$263,629	$268,452
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	961-1152	13,824	13,824
Head Resident I	3	3	3	878-1052	36,862	37,496
TOTALS, STUDENT SERVICE	4	4	4	$45,998	$50,686	$51,320
Institutional Support:						
Financial Operations:						
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Student Assistant	0.3	–	–	(2,175)	–	–
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Temporary Help	1	0.6	0.6	(10,988)	6,271	6,271
Physical Plant Operations:						
Building Service Engineer	2	2	2	1280-1470	35,016	35,280
Building Maintenance Worker	2	2	2	1116-1223	29,352	29,352
Groundsworker	3	3	3	894-1024	36,864	36,864
Lead Custodian	0.9	1	1	829- 992	11,904	11,904
Custodian	7	7	7	759- 906	73,641	74,560
Student Assistant	4.9	6	6	(30,151)	38,520	38,520
TOTALS, INSTITUTIONAL SUPPORT	24.1	24.6	24.6	$264,392	$278,596	$279,779
TOTALS, DORMITORY	28.1	28.6	28.6	$310,390	$329,282	$331,099
TOTALS, HOUSING	28.1	28.6	28.6	$310,390	$329,282	$331,099
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	61.4	50.9	50.9	(761,871)	656,610	656,610
Student Assistant	3.8	4.1	4.1	(23,168)	26,322	26,322
Temporary Help	0.1	0.8	0.8	(1,103)	8,362	8,362
TOTALS, INSTRUCTION	65.3	55.8	55.8	$786,142	$691,294	$691,294
Academic Support:						
Libraries:						
Student Assistant	0.7	0.3	0.3	(4,424)	1,926	1,926
Audio-Visual Services:						
Instruct Faculty-Summer Session	0.1	–	–	(1,270)	–	–
Student Assistant	0.2	0.4	0.4	(1,077)	2,568	2,568
Temporary Help	0.1	–	–	(872)	–	–
Computing Support:						
Student Assistant	0.3	0.3	0.3	(1,566)	1,926	1,926
Temporary Help	–	0.2	0.2	Various	2,090	2,090
TOTALS, ACADEMIC SUPPORT	1.4	1.2	1.2	$9,209	$8,510	$8,510
Student Service:						
Counseling And Career Guidance:						
Instruct Faculty-Summer Session	0.5	–	–	(5,893)	–	–
Student Assistant	–	0.6	0.6	2.73-4.17	3,852	3,852
Temporary Help	–	0.2	0.2	Various	2,090	2,090
Student Support:						
Student Assistant	–	1.3	1.3	2.73-4.17	8,346	8,346
Temporary Help	1.5	0.9	0.9	(14,452)	9,407	9,407
TOTALS, STUDENT SERVICE	2	3	3	$20,345	$23,695	$23,695
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Dean - 12 Mo	–	1	1	*	17,940	18,792
Instruct Faculty-Summer Session	0.7	–	–	(8,416)	–	–
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Secretary A	1	1	1	871-1042	11,559	12,093
Clerical Assistant IIB	1.9	1.5	1.5	779- 931	15,678	15,678
Clerical Assistant IIA	1	1	1	729- 871	8,946	9,354
Student Assistant	–	3.2	3.2	(56)	20,544	20,544
Overtime	–	–	–	–	1,916	1,916

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	0.2	2.9	2.9	(2,412)	30,311	30,311
Financial Operations:						
Payroll & Personnel Transact Clk I	0.9	1	1	793- 948	9,732	10,176
Clerical Assistant IIB	–	1	1	779- 931	9,924	10,376
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	–	0.4	0.4	Various	4,181	4,181
General Administrative Services:						
Clerical Assistant IIA	–	2.5	2.5	729- 871	24,962	25,386
Student Assistant	0.5	1.2	1.2	(3,377)	7,704	7,704
Temporary Help	–	0.8	0.8	Various	8,362	8,362
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,539	4,747
Temporary Help	0.5	–	–	(4,896)	–	–
TOTALS, INSTITUTIONAL SUPPORT	8.2	19.8	19.8	$120,081	$215,304	$218,626
Independent Operations:						
Campus Innovation:						
Instruct Faculty-Summer Session	5.5	–	–	(67,996)	–	–
Student Assistant	1	–	–	(6,182)	–	–
TOTALS, INDEPENDENT OPERATIONS	6.5	–	–	$74,178	–	–
TOTALS, SUMMER SESSION	83.4	79.8	79.8	$1,009,955	$938,803	$942,125
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	16.7	15.5	15.5	(207,565)	199,950	199,950
Student Assistant	1.1	1.6	1.6	(6,531)	10,272	10,272
Temporary Help	0.1	1.8	1.8	(826)	18,813	18,813
TOTALS, INSTRUCTION	17.9	18.9	18.9	$214,922	$229,035	$229,035
Academic Support:						
Libraries:						
Student Assistant	0.2	–	–	(1,397)	–	–
Audio-Visual Services:						
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	–	0.2	0.2	Various	2,090	2,090
TOTALS, ACADEMIC SUPPORT	0.2	0.5	0.5	$1,397	$4,016	$4,016
Institutional Support:						
Executive Management:						
Associate Dean - 12 Mo	1	1	1	*	28,900	30,304
Administrative Assistant I	0.9	1	1	1322-1591	16,608	17,400
Secretary B	0.9	1	1	890-1066	10,844	11,344
Clerical Assistant IIIA	–	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	1.2	2.5	2.5	729- 871	22,734	23,773
Student Assistant	2.1	0.4	0.4	(12,728)	2,568	2,568
Temporary Help	1.4	–	–	(13,546)	–	–
Financial Operations:						
Senior Account Clerk	1	1	1	871-1042	11,820	12,366
General Administrative Services:						
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	0.8	0.2	0.2	(7,437)	2,090	2,090
TOTALS, INSTITUTIONAL SUPPORT	9.3	8.4	8.4	$103,028	$107,942	$112,691
Independent Operations:						
Campus Innovation:						
Instructional Faculty-Extension	0.3	–	–	(4,277)	–	–
Temporary Help	0.1	–	–	(574)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.4	–	–	$4,851	–	–
TOTALS, EXTENSION	27.8	27.8	27.8	$324,198	$340,993	$345,742
TOTALS, CONTINUING EDUCATION	111.2	107.6	107.6	$1,334,153	$1,279,796	$1,287,867
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2815.4	2718.8	2718.8	$43,462,348	$47,294,051	$48,440,377

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	10	10	$2479-2998	$341,076	$345,432
Dean Of Educ Serv & Summer Session	–	0.5	0.5	2479-2998	14,874	15,600
Associate Dean - 12 Mo	1	1	1	*	17,940	18,792
Department Chairman - 12 Month	31.2	27.5	27.5	*	758,850	770,786
Director Of Athletics-AY	1	1	1	1888-2279	27,348	27,348
Department Chairman-AY	7.6	10.2	10.2	*	299,843	298,955
Coordinator-Teacher Education-AY	5.3	4.8	4.8	*	100,132	102,187
Academic Planner-12month	1	1	1	*	17,940	18,792
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Junior Staff Analyst	0.3	1.5	1.5	1101-1322	22,352	22,776
Public Affairs Assistant I	1	1	1	1052-1263	15,156	15,156
Administrative Secretary	1.8	2	2	1042-1251	28,359	28,477
Evaluation Technician I	1	1	1	1019-1223	14,621	14,676
Clerical Assistant IV	5.4	7.5	7.5	974-1168	97,704	100,234
Senior Secretary	5	5	5	974-1168	68,339	68,906
Clerical Assistant III	2	1	1	871-1066	12,792	12,792
Secretary	7	7	7	871-1066	88,485	89,027
Senior Account Clerk	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB	7.7	6.7	6.7	779- 931	66,388	67,588
Editorial Aid	1	1	1	–	12,651	13,242
Instructional Faculty:						
Substitute Instructional Faculty	2.1	1.1	1.1	(31,125)	17,186	17,186
Lecturer-AY	43	53	53	*	912,381	954,216
Professor - AY	302.1	323	323	*	8,542,130	8,674,729
Instr Fac-Extra Quarter Assignment	70.7	164.1	164.1	(1,264,958)	3,083,767	3,083,767
Head Coach-AY	4.8	5	5	1888-2279	128,168	133,250
Part Time Faculty-AY	212.9	–	–	(3,167,849)	–	–
Associate Professor-AY	205.2	218.7	218.7	*	4,465,537	4,595,440
Coach-AY	8.7	9	9	1495-1802	181,915	185,613
Assistant Professor-AY	152.8	250.4	250.4	*	4,098,182	4,199,683
Coaching Specialist-AY	0.8	1	1	1188-1428	16,234	17,006
Instructor-AY	1	1	1	*	15,624	15,624
Graduate Assistant	63.4	–	–	(196,585)	–	–
Sabbatical Leave Replacement	15.6	16.5	16.5	(231,809)	256,494	257,796
Faculty Promotions - Current Year	–	–	–	–	54,460	123,022
Faculty Promotions - Budget Year	–	–	–	–	–	60,717
Technical And Clerical:						
Equipment Technician III	3.9	4	4	1424-1715	82,320	82,320
Classblower	1	1	1	1359-1637	19,644	19,644
Stage Technician II	1	1	1	1298-1562	18,744	18,744
Equipment Technician II	18.1	19.5	19.5	1298-1562	348,881	353,511
Stage Technician I	1.2	1.5	1.5	1184-1424	24,044	24,644
Equipment Technician I	17	19.5	19.5	1184-1424	320,556	324,789
Accompanist II	2.9	4	4	1131-1359	61,184	62,334
Library Assistant II	0.8	1	1	996-1195	14,340	14,340
Athletic Equipment Attendant II	3	3	3	944-1131	40,416	40,716
Technical Assistant II	16	21	21	944-1131	268,264	274,271
Accompanist I	–	0.5	0.5	902-1081	5,538	5,793
Departmental Secretary II	20.1	22	22	871-1066	271,872	274,972
Clerical Assistant III	16.1	16.5	16.5	871-1066	201,168	204,371
Power Keyboard Operator	0.6	1	1	851-1019	11,868	12,228
Stock Clerk	1	1	1	833- 996	11,298	11,820
Athletic Equipment Attendant I	2	3	3	825- 987	33,816	34,278
Technical Assistant I	15.3	17	17	825- 987	188,304	193,567
Departmental Secretary I	29.7	33.5	33.5	797- 974	377,410	382,300
Clerical Assistant II	64.3	76.2	76.2	729- 931	769,826	787,593
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	776- 927	11,124	11,124
Student Assistant	13.5	–	–	(82,329)	–	–
Temporary Help	18.1	–	–	(175,037)	–	–
TOTALS, INSTRUCTION	1418	1382.7	1382.7	$25,242,554	$26,902,005	$27,527,378
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	29,748	29,748
Librarian - 12 Month	0.5	1	1	1662-2005	22,002	22,482
Librarian - 10 Month	1	–	–	1446-1742	–	–
Senior Assistant Librarian-12 Mo	2	–	–	1176-1624	–	–
Library Assistant II	1	–	–	996-1195	–	–
Storekeeper I	–	1	1	910-1091	13,092	13,092
Clerical Assistant III	1	1	1	871-1066	10,967	11,473
Clerical Assistant II	0.7	–	–	729- 931	–	–
Student Assistant	0.7	–	–	(4,399)	–	–
Temporary Help	0.7	–	–	(6,855)	–	–
Circulation:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,900	21,900
Assistant Librarian-12 Month	–	1	1	1012-1393	12,144	12,696
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	1	5	5	996-1195	66,700	68,857
Storekeeper I	1	–	–	910-1091	–	–

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Library Assistant I	3	4	4	871-1042	49,112	49,648
Data Control Clerk	–	1	1	783- 935	9,606	10,038
Clerical Assistant II	3.6	6.4	6.4	729- 931	61,670	64,003
Student Assistant	19.9	21.9	21.9	(121,817)	140,598	140,598
Book Repairer	–	1	1	–	9,825	10,029
Temporary Help	4.4	–	–	(42,497)	–	–
Technical Processing:						
Librarian - 12 Month	–	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	0.8	3	3	1515-1825	58,260	59,988
Senior Assistant Librarian-12 Mo	6.7	14	14	1176-1624	249,212	252,120
Assistant Librarian-12 Month	0.3	2	2	1012-1393	32,304	32,640
Library Assistant II	4.4	1	1	996-1195	13,449	14,075
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Senior Account Clerk	1	1	1	871-1042	12,504	12,504
Library Assistant I	6.7	3.5	3.5	871-1042	41,918	42,699
Clerical Assistant II	10.8	0.5	0.5	729- 931	4,962	5,188
Student Assistant	9.2	1.1	1.1	(56,120)	7,062	7,062
Book Repairer	0.5	–	–	–	–	–
Temporary Help	5.7	0.6	0.6	(54,711)	6,271	6,271
Public Service:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	2	2	2	1515-1825	43,800	43,800
Senior Assistant Librarian-12 Mo	10.5	14	14	1176-1624	250,440	253,080
Assistant Librarian-12 Month	2.2	–	–	1012-1393	–	–
Library Assistant III	0.8	2	2	1091-1310	30,614	31,440
Library Assistant II	2.2	2	2	996-1195	27,840	28,468
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Library Assistant I	4.3	7	7	871-1042	80,286	83,072
Clerical Assistant II	3.1	12.9	12.9	729- 931	132,337	133,535
Keypunch Operator	–	0.5	0.5	742- 886	4,554	4,761
Student Assistant	11.9	–	–	(72,675)	–	–
Temporary Help	4.4	–	–	(42,240)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	4	4.5	4.5	*	108,082	110,132
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	2.8	1	1	1298-1562	18,744	18,744
Photographer II	1	1	1	1274-1533	18,189	18,396
Graphic Artist II	0.6	1	1	1274-1533	15,708	16,449
Equipment Technician I	3.2	5.5	5.5	1184-1424	92,544	92,880
Photographer I	2	2	2	1111-1334	32,016	32,016
Graphic Artist I	0.6	1	1	1111-1334	15,708	16,008
Graphic Artist	0.8	–	–	983-1179	–	–
Technical Assistant II	2.8	3	3	944-1131	38,816	39,356
Clerical Assistant III	0.9	1	1	871-1066	10,452	10,920
Technical Assistant I	2.1	3	3	825- 987	33,072	33,768
Clerical Assistant IIA	1	0.2	0.2	729- 871	2,090	2,090
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help	2	0.1	0.1	(19,301)	1,045	1,045
Television Services:						
Instructional Faculty-12 Month	1	1	1	*	29,828	31,280
Television Engineer	1	1	1	1797-2168	26,016	26,016
Departmental Secretary I	1	1	1	797- 974	11,688	11,688
Temporary Help	4.3	–	–	(41,156)	–	–
Computing Support:						
Senior Administrative Analyst	1	1	1	1918-2316	26,508	27,792
Associate Administrative Analyst	0.5	1	1	1591-1918	21,130	22,136
Programmer II	2.7	3	3	1411-1699	60,930	61,164
Equipment Technician II	0.5	1	1	1298-1562	15,942	16,698
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576
Programmer I	2.1	3	3	1184-1424	47,604	49,056
Equipment Technician I	1	1	1	1184-1424	17,088	17,088
Senior Computer Operator	0.7	1	1	1047-1257	14,034	14,692
Senior Data Control Clerk	1.8	2	2	935-1121	26,354	26,904
Computer Operator	3.8	5	5	915-1096	61,664	63,293
Clerical Assistant III	0.9	1	1	871-1066	11,556	12,090
Senior Tabulating Machine Operator	0.8	1	1	825- 987	10,866	11,371
Departmental Secretary I	0.8	1	1	797- 974	9,805	10,251
Data Control Clerk	1	1	1	783- 935	10,186	10,650
Keypunch Operator	2.9	4	4	742- 886	40,587	40,977
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	2	–	–	(19,279)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Instructional Faculty-12 Month	–	1	1	*	17,940	18,792
Part Time Faculty-AY	5.8	–	–	(86,344)	–	–
Assistant Professor-AY	–	5.5	5.5	*	85,932	89,287
Student Assistant	0.6	0.5	0.5	(3,854)	3,210	3,210
Temporary Help	0.9	–	–	(8,799)	–	–
TOTALS, ACADEMIC SUPPORT	198.9	180.9	180.9	$2,433,035	$2,571,435	$2,614,430

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,792	18,792
Student Affairs Assistant II- 12 Mo	1.2	2	2	1263-1519	33,384	34,092
Student Affairs Officer III - AY	–	0.5	0.5	1188-1428	8,178	8,568
Student Affairs Assistant I - 12 Mo	1.5	3	3	1101-1322	42,709	44,267
Student Affairs Trainee	0.3	–	–	1005-1101	–	–
Clerical Assistant III	1.8	2	2	871-1066	24,795	25,349
Clerical Assistant II	0.6	1.2	1.2	729- 931	10,735	11,225
Student Assistant	1.2	–	–	(7,498)	–	–
Temporary Help	6.5	–	–	(62,468)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	–	1	1	*	17,940	18,792
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	22,140	23,202
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	7,788	8,154
Student Affairs Assistant II- 12 Mo	0.4	1	1	1263-1519	15,156	15,864
Student Affairs Officer III - AY	–	2.5	2.5	1188-1428	40,890	41,232
Student Affairs Assistant I - 12 Mo	1.2	1	1	1101-1322	13,212	13,824
Clerical Assistant III	0.3	1	1	871-1066	10,452	10,920
Departmental Secretary I	0.2	–	–	797- 974	–	–
Clerical Assistant II	1.7	1.5	1.5	729- 931	13,419	14,031
Clerical Assistant IIA	–	2	2	729- 871	17,892	18,708
Student Assistant	11.4	13.9	13.9	(69,352)	89,238	89,238
Temporary Help	8.7	2.5	2.5	(84,121)	26,130	26,130
Counseling and Career Guidance:						
Counseling:						
Counselor-12 Month	3	3	3	*	71,948	73,882
Student Affairs Officer V - 12 Mo	2	2	2	2174-2627	63,048	63,048
Counselor-AY	3	8	8	*	138,765	155,963
Student Affairs Officer IV - 12 Mo	1.8	1	1	1719-2074	24,033	24,888
Student Affairs Officer IV - AY	0.4	–	–	1495-1802	–	–
Student Affairs Officer III - 12 Mo	1.9	2	2	1363-1641	38,297	38,873
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	16,872	17,676
Student Affairs Officer III - AY	1.9	7.6	7.6	1188-1428	110,685	114,969
Clerical Assistant III	2	3	3	871-1066	34,869	35,887
Clerical Assistant IIB	–	0.4	0.4	779- 931	3,907	4,083
Clerical Assistant IIA	1.8	0.2	0.2	729- 871	1,789	1,871
Student Assistant	3.8	–	–	(23,480)	–	–
Temporary Help	8.2	–	–	(79,325)	–	–
Testing:						
Counselor-12 Month	–	1	1	*	31,524	31,524
Test Officer - 12 Mo	0.3	–	–	*	–	–
Test Officer - AY	0.2	2	2	*	43,950	46,361
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	18,228	18,228
Clerical Assistant III	0.3	1	1	871-1066	11,868	12,416
Clerical Assistant II	0.7	1	1	729- 931	8,946	9,354
Temporary Help	3	–	–	(29,408)	–	–
Placement:						
Counselor-12 Month	0.5	1	1	*	24,732	25,158
Student Affairs Officer IV - 12 Mo	0.8	1	1	1719-2074	20,628	21,624
Student Affairs Assistant II- 12 Mo	2.3	5	5	1263-1519	82,822	85,873
Student Affairs Assistant I - 12 Mo	0.3	1	1	1101-1322	13,416	14,040
Placement Interviewer	1.7	2.5	2.5	965-1157	31,659	32,478
Clerical Assistant III	1	1	1	871-1066	11,688	12,228
Clerical Assistant II	3.1	3.1	3.1	729- 931	29,347	30,644
Clerical Assistant IIB	–	0.3	0.3	779- 931	2,684	2,806
Clerical Assistant IIA	–	1	1	729- 871	9,431	9,861
Student Assistant	0.6	0.3	0.3	(3,660)	1,926	1,926
Temporary Help	3.4	–	–	(32,567)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	15,576	16,308
Clerical Assistant IIB	0.7	1	1	779- 931	10,680	11,172
Student Assistant	0.4	1	1	(2,388)	6,420	6,420
Temporary Help	1.8	–	–	(17,328)	–	–
Financial Aid:						
Counselor-12 Month	–	1	1	*	17,940	18,792
Student Affairs Officer V - 12 Mo	0.9	1	1	2174-2627	31,280	31,524
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo	1.2	1	1	1363-1641	17,940	17,940
Student Affairs Assistant II- 12 Mo	1.3	2	2	1263-1519	32,094	33,609
Student Affairs Assistant I - 12 Mo	2.7	2	2	1101-1322	31,256	31,728
Student Personnel Tech,financial Aid	2.7	2.5	2.5	1019-1223	32,150	33,644
Clerical Assistant IV	0.7	1	1	974-1168	13,808	14,016
Clerical Assistant IIIA	1.3	4	4	871-1042	43,830	45,844
Departmental Secretary I	0.5	–	–	797- 974	–	–
Clerical Assistant II	5.3	5.4	5.4	729- 931	51,323	53,183
Student Assistant	1	1.6	1.6	(5,810)	10,272	10,272
Temporary Help	6	1	1	(57,902)	10,452	10,452
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer I	4.7	10	10	2760-3323	364,980	373,020
Medical Officer I - 10 Month	–	0.6	0.6	2760-3323	16,560	17,364
Senior Clinical Lab Technologist	1	1	1	1353-1629	19,548	19,548
Administrative Assistant I	0.3	–	–	1322-1591	–	–
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clinical Laboratory Technologist	1.1	2.5	2.5	1292-1484	41,613	42,738
Health Services Assistant	0.7	1	1	1211-1457	17,484	17,484
Registered Nurse	6.2	9.2	9.2	1126-1292	137,189	139,867
X-Ray Technician	1	1	1	1042-1251	15,012	15,012
Registered Nurse - 10 Month	–	0.6	0.6	1126-1292	6,883	7,206
Clerical Assistant III	1	1	1	871-1066	11,424	11,952
Departmental Secretary I	0.8	1	1	797- 974	11,688	11,688
Clerical Assistant II	3.6	5.1	5.1	729- 931	53,006	54,086
Student Assistant	3.4	–	–	(20,670)	–	–
Physical Therapist I	–	1	1	–	14,406	15,084
Temporary Help	15.3	0.7	0.7	(147,591)	7,316	7,316
Housing Services:						
Housing Coordinator-12 Month	–	1	1	*	17,940	18,792
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	23,020	24,128
Student Affairs Assistant II- 12 Mo	–	1	1	1263-1519	15,156	15,864
Clerical Assistant III	0.5	1	1	871-1066	10,452	10,920
Departmental Secretary I	–	1	1	797- 974	11,387	11,688
Clerical Assistant II	1	1	1	729- 931	10,224	10,452
Student Assistant	1.8	–	–	(11,061)	–	–
Temporary Help	3.9	–	–	(37,626)	–	–
TOTALS, STUDENT SERVICE	164.8	158.2	158.2	$2,117,951	$2,505,109	$2,583,046
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	1	1	1	2791-3376	40,512	40,512
Vice President For Business Affairs	1	1	1	2791-3376	40,512	40,512
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager II	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	1	1	1	*	31,280	31,524
Vocational Instructor - 12 Mo	1	2	2	*	49,464	50,316
Coordinator-Year-Round Oper-12 Mo	–	0.5	0.5	*	8,970	9,396
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	11,922	12,444
Public Affairs Officer II	1	1	1	2010-2428	29,136	29,136
Associate Administrative Analyst	1	1	1	1591-1918	23,016	23,016
Administrative Assistant II	1	1	1	1591-1918	22,752	23,016
Administrative Assistant I	2	1	1	1322-1591	19,092	19,092
Administrative Secretary	3	3	3	1042-1251	45,036	45,036
Senior Secretary	3	3	3	974-1168	42,048	42,048
Administrative Trainee	1	1	1	1005-1101	13,212	13,212
Clerical Assistant III	1	1	1	871-1066	12,416	12,792
Secretary	2.7	3	3	871-1066	34,032	34,500
Clerical Assistant II	1.5	1.5	1.5	729- 931	15,516	15,988
Temporary Help	2.8	–	–	(26,917)	–	–
Financial Operations:						
Financial Manager II	0.8	1	1	2107-2546	30,552	30,552
Accountant II	0.8	1	1	1591-1918	23,016	23,016
Associate Administrative Analyst	1.8	2	2	1591-1918	45,152	46,032
Administrative Assistant II	0.4	1	1	1591-1918	20,404	21,379
Accountant I	1	1	1	1322-1591	17,400	18,228
Administrative Assistant I	0.6	2	2	1322-1591	33,132	34,698
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Accounting Technician III	1	1	1	1066-1280	15,360	15,360
Staff Serv Tech I - Budget	1	1	1	1066-1280	14,456	15,132
Supervising Clerk I	0.9	1	1	996-1195	13,143	13,757
Supervising Account Clerk I	1.7	2	2	996-1195	26,660	27,236
Clerical Assistant IV	0.3	1	1	974-1168	11,868	12,416
Payroll & Personnel Transact Clk II	4.6	6	6	948-1137	74,046	77,178
Clerical Assistant III	8.7	13.5	13.5	871-1066	146,727	153,427
Secretary	1	1	1	871-1066	12,698	12,792
Senior Cashier Clerk	1.9	2	2	871-1042	21,216	22,176
Senior Account Clerk	4.9	2	2	871-1042	22,956	23,424
Accounting Technician II	7.8	9	9	871-1042	103,257	106,846
Clerical Assistant II	2.3	2	2	729- 931	18,125	18,954
Keypunch Operator	1.9	2	2	742- 886	20,316	21,188
Clerical Assistant IIA	–	1	1	729- 871	9,744	10,186
Assistant Cashier-Clerk	1.9	2	2	729- 871	18,160	18,990
Temporary Help	10.3	1	1	(99,376)	10,452	10,452
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	1.9	2	2	1719-2074	46,429	47,458
Associate Administrative Analyst	1	1	1	1591-1918	23,016	23,016
Student Affairs Assistant III	–	1	1	1338-1611	16,056	16,812
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Research Technician II	1	1	1	1322-1591	19,092	19,092
Student Affairs Assistant II- 12 Mo	3	3	3	1263-1519	50,190	51,699
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Evaluation Technician II	1.8	2	2	1116-1341	32,001	32,184
Student Affairs Assistant I - 12 Mo	–	1	1	1101-1322	13,212	13,824
Evaluation Technician I	23.5	28.5	28.5	1019-1223	398,226	405,613
Supervising Clerk I	2	2	2	996-1195	28,680	28,680

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant IV	2	2	2	974-1168	26,526	27,108
Clerical Assistant III	17.7	15.8	15.8	871-1066	185,542	190,474
Departmental Secretary I	–	1	1	797- 974	9,564	9,996
Clerical Assistant II	32.4	33.7	33.7	729- 931	335,205	343,054
Student Assistant	0.5	0.6	0.6	(3,214)	3,852	3,852
School Liaison Officer	1	1	1	–	28,448	29,828
Temporary Help	12.1	3	3	(117,092)	31,356	31,356
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II	2	2	2	1591-1918	45,328	46,032
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Personnel Management Specialist I	3	2	2	1322-1591	37,320	38,184
Personnel Assistant	0.1	1	1	1101-1322	13,878	14,529
Staff Serv Tech I - Personnel	1	1	1	1066-1280	15,360	15,360
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant III	0.5	3	3	871-1066	31,356	32,760
Secretary	1	1	1	871-1066	12,792	12,792
Clerical Assistant IIA	1	–	–	729- 871	–	–
Temporary Help	5.8	–	–	(55,763)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1788-2158	12,948	12,948
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer II	1	1	1	1555-1874	22,488	22,488
Supervising Campus Peace Officer I	4	4	4	1417-1707	81,936	81,936
Campus Peace Officer	10.2	13.3	13.3	1292-1555	230,033	235,614
Automotive Mechanic	1	1	1	1246-1366	16,144	16,392
Reproduction Processes Supervisor II	1	1	1	1111-1334	16,008	16,008
Staff Serv Tech I - Admin Services	1	1	1	1066-1280	15,360	15,360
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Property Clerk II	1	1	1	1042-1251	13,704	14,340
Supervising Clerk I	1.3	1	1	996-1195	14,340	14,340
Mail Services Supervisor II	0.8	1	1	996-1195	14,340	14,340
Purchasing Agent	2	2	2	965-1157	27,156	27,768
Storekeeper I	1	1	1	910-1091	12,228	12,798
Campus Guard	1.1	1	1	906-1086	13,932	13,932
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Graphics Specialist I	1	1	1	890-1066	12,792	12,792
Warehouse Worker	4	4	4	871-1042	50,016	50,016
Supervising Telephone Operator	1	1	1	848-1014	12,168	12,168
Stock Clerk	–	1	1	833- 996	10,224	10,686
Duplicating Machine Oper II-Offset	5	5	5	811- 970	58,200	58,200
Clerical Assistant II	7.9	7	7	729- 931	71,919	73,058
Inventory Clerk	1	1	1	762- 910	9,996	10,452
Telephone Operator	1	1	1	729- 871	8,979	9,389
Mail Clerk	3	3	3	–	32,358	33,186
Temporary Help	8.7	–	–	(83,724)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	25,896	27,150
Chief Of Plant Operation II	0.2	1	1	1591-1918	21,213	22,224
Chief Engineer II	1	–	–	1540-1772	–	–
Supervisor Of Building Trades	1	–	–	1470-1691	–	–
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Drafting Technician II	1	1	1	1246-1498	16,840	17,636
Clerical Assistant IV	1	1	1	974-1168	13,342	13,964
Clerical Assistant III	0.3	1	1	871-1066	10,608	11,088
Drafting Aid	1	1	1	867-1038	12,088	12,456
Clerical Assistant IIA	0.7	0.5	0.5	729- 871	4,473	4,677
Temporary Help-Plant Operations	2.9	–	–	(36,268)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic	2	2	2	1470-1614	38,736	38,736
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	7.5	8	8	1280-1470	137,599	139,098
Machinist	–	1	1	1263-1384	16,608	16,608
Operating Engineer	2	2	2	1121-1228	29,252	29,472
Temporary Help-Plant Operations	0.2	–	–	(2,293)	–	–
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1470-1691	20,292	20,292
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Supervising Plumber	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist	1	1	1	1404-1540	18,480	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Electrician I	5	5	5	1341-1470	88,200	88,200
Plumber I	4.5	5	5	1341-1470	85,464	87,408
Sheet Metal Worker	1	1	1	1341-1470	17,640	17,640
Carpenter I	7.9	8	8	1280-1404	132,603	134,028
Painter I	5.9	6	6	1280-1404	101,088	101,088
Locksmith I	2	2	2	1280-1404	33,696	33,696
Fusion Welder	1	1	1	1274-1397	16,764	16,764
Machinist	1	–	–	1263-1384	–	–
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Building Maintenance Worker	2	2	2	1116-1223	29,352	29,352
Truck Driver	0.5	1	1	1096-1201	14,412	14,412
Automotive Equipment Operator I	0.5	1	1	1096-1201	14,412	14,412
Mechanics Helper	1	1	1	1038-1137	13,644	13,644
Temporary Help-Plant Operations	2.6	2.2	2.2	(32,015)	29,463	29,463
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1228-1477	17,724	17,724
Lead Groundsworker	1.9	2	2	1024-1228	29,417	29,472
Automotive Equipment Operator I	1	–	–	1096-1201	–	–
Irrigation Specialist	1	1	1	978-1173	12,288	12,852
Pest Control And Spray Specialist	1	1	1	978-1173	14,076	14,076
Tree Trimmer I	–	1	1	978-1173	13,402	14,024
Skilled Labor	–	1	1	1056-1157	13,272	13,884
Groundsworker	11.2	12.5	12.5	894-1024	150,939	152,385
Temporary Help-Plant Operations	0.1	–	–	(1,763)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1190-1430	17,160	17,160
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Supervising Custodian I	7	8	8	906-1086	102,096	102,600
Warehouse Worker	3	3	3	871-1042	37,512	37,512
Lead Custodian	7.9	8	8	829- 992	94,841	94,932
Custodian	116.6	133.6	133.6	759- 906	1,401,566	1,420,169
Window Cleaner	3	3	3	–	38,736	38,736
Temporary Help-Plant Operations	1.2	–	–	(14,659)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(47,735)	53,993	53,993
Non-Faculty Reclass-Current Year	–	–	–	–	51,741	119,004
Overtime	–	–	–	(66,841)	48,429	48,429
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	31,524	31,524
Public Affairs Assistant II	1	1	1	1206-1450	17,400	17,400
Temporary Help	1	–	–	(9,306)	–	–
TOTALS, INSTITUTIONAL SUPPORT	493.5	499.2	499.2	$6,316,707	$6,970,323	$7,140,237
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	2.1	–	–	(31,696)	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Administrative Assistant I	0.4	–	–	1322-1591	–	–
Student Affairs Assistant II- 12 Mo	1	2	2	1263-1519	34,968	35,766
Student Affairs Assistant I - 12 Mo	0.8	3	3	1101-1322	41,138	43,057
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Clerical Assistant IV	0.5	1	1	974-1168	11,688	12,228
Technical Assistant II	–	1	1	944-1131	11,586	12,120
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Secretary	1	1	1	871-1066	12,792	12,792
Accounting Technician II	1	1	1	871-1042	11,172	11,688
Technical Assistant I	–	1	1	825- 987	10,128	10,590
Clerical Assistant II	0.9	1	1	729- 931	9,284	9,708
Custodian	–	2	2	759- 906	18,624	19,464
Assistant Cashier-Clerk	0.9	1	1	729- 871	9,012	9,424
Intermediate Account Clerk	0.3	1	1	729- 871	9,063	9,477
Temporary Help	38.8	26	26	(374,418)	271,752	271,752
Outside Agencies:						
Part Time Faculty-AY	32.8	–	–	(488,442)	–	–
Temporary Help	94.1	98.7	98.7	(907,500)	1,031,612	1,031,612
TOTALS, INDEPENDENT OPERATIONS	177.6	142.7	142.7	$1,941,209	$1,534,887	$1,541,746
TOTALS, GENERAL FUND	2452.8	2363.7	2363.7	$38,051,456	$40,483,759	$41,406,837
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	0.7	1	1	729- 871	9,012	9,424
Temporary Help	1	–	–	(9,822)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	0.5	0.5	1788-2158	12,948	12,948
Equipment Technician I	1	1	1	1184-1424	16,125	16,893
Parking Officer	4.1	8.5	8.5	906-1086	101,052	103,320
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Temporary Help	4.4	1.7	1.7	(42,587)	17,768	17,768
Physical Plant Operations:						
Groundsworker	1	2	2	894-1024	23,262	23,766
Temporary Help	0.5	–	–	(6,100)	–	–
TOTALS, INSTITUTIONAL SUPPORT	14.2	15.7	15.7	$169,536	$192,671	$196,623
Independent Operations:						
Campus Innovation:						
Temporary Help	3.1	–	–	(29,884)	–	–
TOTALS, INDEPENDENT OPERATIONS	3.1	–	–	$29,884	–	–
TOTALS, PARKING	17.3	15.7	15.7	($199,420	$192,671	$196,623

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-Summer Session	1.6	2.2	2.2	(20,329)	28,380	28,380
Temporary Help	0.1	–	–	(937)	–	–
TOTALS, INSTRUCTION	1.7	2.2	2.2	$21,266	$28,380	$28,380
Institutional Support:						
Executive Management:						
Clerical Assistant IIB	–	1	1	779- 931	8,946	9,354
Temporary Help	1	0.2	0.2	(9,204)	2,090	2,090
TOTALS, INSTITUTIONAL SUPPORT	1.0	1.2	1.2	$9,204	$11,036	$11,444
TOTALS, SUMMER SESSION	2.7	3.4	3.4	$30,470	$39,416	$39,824
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	12.4	17.8	17.8	(153,161)	229,620	229,620
Temporary Help	2.3	1.1	1.1	(22,399)	11,497	11,497
TOTALS, INSTRUCTION	14.7	18.9	18.9	$175,560	$241,117	$241,117
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo	1	1	1	*	31,524	31,524
Administrative Assistant I	1	1	1	1322-1591	16,674	17,469
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Junior Staff Analyst	–	1	1	1101-1322	13,212	13,824
Clerical Assistant II	1	1	1	729- 931	9,879	10,329
Temporary Help	4	0.2	0.2	(39,275)	2,090	2,090
TOTALS, INSTITUTIONAL SUPPORT	8.0	5.2	5.2	$108,613	$89,471	$91,328
TOTALS, EXTENSION	22.7	24.1	24.1	$284,173	$330,588	$332,445
TOTALS, CONTINUING EDUCATION	25.4	27.5	27.5	$314,643	$370,004	$372,269
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2495.5	2406.9	2406.9	$38,565,519	$41,046,434	$41,975,729

CALIFORNIA STATE UNIVERSITY, FULLERTON

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.9	10	10	$2479-2998	$353,596	$355,488
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month	1	1	1	2174-2627	31,524	31,524
Associate Dean,grad Studies-12 Mo	0.8	1	1	*	17,940	18,792
Department Chairman - 12 Month	20.5	25	25	*	673,798	688,716
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	*	11,783	12,349
Coordinator-Secondary Educ-12 Month	0.7	0.8	0.8	*	21,144	21,400
Department Chairman-AY	1	1.1	1.1	*	27,190	28,761
Coordinator-Elementary Education-AY	0.2	0.2	0.2	*	2,604	3,247
Coordinator-Evening Session-AY	1	1	1	*	17,136	17,136
Coordinator-Teacher Education-AY	–	0.5	0.5	*	6,510	8,117
Academic Planner-12month	2	2	2	*	58,662	59,972
Administrative Assistant I	1.8	–	–	1322-1591	–	–
Administrative Aid I	8.1	7	7	1116-1341	111,399	112,095
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Departmental Secretary III	1.7	2	2	974-1168	26,064	26,620
Clerical Assistant IV	2.3	3	3	974-1168	42,100	42,204
Senior Secretary	0.3	1	1	974-1168	14,172	14,172
Departmental Secretary IIB	0.3	–	–	890-1066	–	–
Clerical Assistant IIIB	–	1	1	890-1066	11,913	12,463
Clerical Assistant IIIA	–	0.9	0.9	871-1042	9,407	9,828
Departmental Secretary IA	1	1	1	797- 952	11,424	11,424
Clerical Assistant IIB	4.1	7	7	779- 931	73,439	75,347
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,473	4,677
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	22,484	23,566
Head Coach-12 Month	2.4	3	3	2174-2627	89,776	92,864
Substitute Instructional Faculty	0.2	0.8	0.8	(3,010)	12,499	12,499
Lecturer-AY	83.7	116.5	116.5	*	1,951,826	2,016,896
Professor - AY	210.8	214	214	*	5,624,710	5,734,573
Head Coach-AY	2.9	3	3	1888-2279	73,697	77,249
Part Time Faculty-AY	112.1	–	–	(1,668,410)	–	–
Coach-12 Month	–	0.5	0.5	1719-2074	10,314	10,812
Associate Professor-AY	243	251	251	*	5,160,393	5,290,596
Coach-AY	5	7	7	1495-1802	139,448	144,220
Assistant Professor-AY	124.4	206.3	206.3	*	3,351,451	3,445,065
Coaching Specialist-AY	6	6	6	1188-1428	97,809	100,882

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Instructor-AY	0.4	–	–	*	–	–
Coaching Assistant-AY	0.3	0.5	0.5	1084-1302	6,504	6,804
Assistant-AY	1.8	2	2	*	23,760	23,760
Graduate Assistant	126.3	–	–	(391,667)	–	–
Sabbatical Leave Replacement	12.6	14	14	(187,072)	217,434	218,736
Faculty Promotions - Current Year	–	–	–	–	54,310	122,672
Faculty Promotions - Budget Year	–	–	–	–	–	52,703
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1715-2068	22,424	23,496
Administrative Assistant II	1.5	1.5	1.5	1591-1918	31,956	33,488
Equipment Technician III	9.7	10	10	1424-1715	198,996	201,726
Programmer II	1	1	1	1411-1699	20,388	20,388
Glassblower	0.6	1	1	1359-1637	18,810	19,005
Senior Assistant Librarian-12 Mo	0.5	0.5	0.5	1176-1624	8,222	8,612
Administrative Assistant I	1.5	1.5	1.5	1322-1591	28,242	28,638
Stage Technician II	1	1	1	1298-1562	16,568	17,356
Equipment Technician II	11.6	12.5	12.5	1298-1562	228,625	230,646
Piano Technician II	0.8	–	–	1298-1562	–	–
Programmer I	1	1	1	1184-1424	17,088	17,088
Equipment Technician I	4.1	7.5	7.5	1184-1424	117,337	121,281
Accompanist II	3.2	3.9	3.9	1131-1359	58,158	60,380
Administrative Aid I	6.4	8	8	1116-1341	112,464	116,720
Junior Staff Analyst	1.2	2	2	1101-1322	27,138	28,404
Research Technician I	0.3	1	1	1101-1322	14,832	14,832
Evaluation Technician I	1	1	1	1019-1223	14,676	14,676
Departmental Secretary III	10.7	11	11	974-1168	149,818	152,168
Clerical Assistant IV	4.4	4	4	974-1168	54,822	55,908
Senior Secretary	2	2	2	974-1168	28,032	28,032
Athletic Equipment Attendant II	2.9	3	3	944-1131	40,020	40,616
Technical Assistant II	10.1	13.1	13.1	944-1131	161,757	167,393
Accompanist I	0.1	–	–	902-1081	–	–
Departmental Secretary IIB	4.2	8	8	890-1066	102,498	103,494
Clerical Assistant IIIB	9.8	11.2	11.2	890-1066	138,831	141,226
Departmental Secretary IIA	2	2	2	871-1042	20,904	21,840
Clerical Assistant IIIA	5.2	6	6	871-1042	64,805	67,272
Power Keyboard Operator	2	2	2	851-1019	22,647	23,693
Athletic Equipment Attendant I	–	0.5	0.5	825- 987	5,064	5,295
Technical Assistant I	2.6	2.5	2.5	825- 987	27,991	28,836
Departmental Secretary IB	8.6	10	10	814- 974	113,884	115,450
Departmental Secretary IA	1.8	2.1	2.1	797- 952	20,444	21,372
Laboratory Assistant II	0.5	0.5	0.5	790- 944	5,664	5,664
Clerical Assistant IIB	19.4	21.3	21.3	779- 931	227,619	231,896
Clerical Assistant IIA	7.6	8.3	8.3	729- 871	77,429	80,597
Student Assistant	20.9	15.6	15.6	(127,710)	100,152	100,152
Temporary Help	18	0.9	0.9	(173,741)	9,407	9,407
TOTALS, INSTRUCTION	1170.8	1072	1072	$18,911,349	$20,703,405	$21,318,276
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Librarian - 12 Month	0.4	1	1	1662-2005	23,232	24,060
Associate Librarian-12 Month	–	1	1	1515-1825	21,900	21,900
Secretary	–	1	1	871-1066	10,452	10,920
Departmental Secretary I	1	1	1	797- 974	11,424	11,424
Temporary Help	2	–	–	(18,876)	–	–
Circulation:						
Associate Dir. Of The Library-12 Mo	–	1	1	2053-2479	24,636	25,824
Associate Administrative Analyst	–	1	1	1591-1918	19,092	20,004
Senior Assistant Librarian-12 Mo	1.6	4	4	1176-1624	64,680	66,652
Assistant Librarian-12 Month	0.2	3.1	3.1	1012-1393	37,646	39,358
Library Assistant III	3	4	4	1091-1310	60,252	60,864
Library Assistant II	5	5	5	996-1195	67,717	69,543
Clerical Assistant IIIA	–	1	1	871-1042	10,452	10,920
Library Assistant I	3.8	7.1	7.1	871-1042	78,178	81,162
Keypunch Operator	1	1	1	742- 886	10,632	10,632
Clerical Assistant IIA	2	2.1	2.1	729- 871	21,799	21,839
Student Assistant	–	4.3	4.3	2.73-4.17	27,606	27,606
Temporary Help	0.7	5.6	5.6	(6,349)	58,531	58,531
Technical Processing:						
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	29,520	29,748
Librarian - 12 Month	0.8	–	–	1662-2005	–	–
Associate Librarian-12 Month	3	3	3	1515-1825	64,538	65,700
Senior Assistant Librarian-12 Mo	3.7	5	5	1176-1624	89,116	90,876
Assistant Librarian-12 Month	4.8	6	6	1012-1393	86,750	89,744
Library Assistant III	0.3	1	1	1091-1310	15,248	15,720
Accounting Technician III	0.2	1	1	1066-1280	13,392	14,016
Library Assistant II	7	6.5	6.5	996-1195	89,855	91,587
Library Assistant I	1	1	1	871-1042	11,130	11,644
Keypunch Operator	–	0.5	0.5	742- 886	4,554	4,761
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Student Assistant	–	1.6	1.6	2.73-4.17	10,272	10,272
Temporary Help	7.5	0.5	0.5	(71,878)	5,226	5,226

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Public Service:				SALARY RANGE		
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	1.8	1	1	1515-1825	21,568	21,900
Senior Assistant Librarian-12 Mo	2.1	4	4	1176-1624	71,792	73,505
Assistant Librarian-12 Month	0.5	2.4	2.4	1012-1393	30,349	31,737
Library Assistant III	3.8	5	5	1091-1310	72,695	74,568
Administrative Secretary	0.7	1	1	1042-1251	12,700	13,296
Library Assistant II	3.3	5	5	996-1195	67,721	68,871
Library Assistant I	3.4	4.2	4.2	871-1042	48,974	50,064
Stock Clerk	0.8	1	1	833- 996	10,569	11,046
Clerical Assistant IIA	2	2	2	729- 871	20,904	20,904
Student Assistant	32.7	6.8	6.8	(199,953)	43,656	43,656
Temporary Help	1.4	4.3	4.3	(13,888)	44,944	44,944
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	31,524	31,524
Audio Visual Coordinator-AY	1.7	3.2	3.2	*	51,228	58,000
Administrative Assistant II	1	1	1	1591-1918	22,400	23,016
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	1.9	2	2	1298-1562	36,502	37,346
Photographer II	1.9	2	2	1274-1533	34,284	35,034
Equipment Technician I	1.3	3	3	1184-1424	43,296	45,336
Photographer I	–	0.3	0.3	1111-1334	4,093	4,284
Graphic Artist	0.5	0.5	0.5	983-1179	6,101	6,384
Technical Assistant II	2.3	2.2	2.2	944-1131	27,288	28,116
Clerical Assistant IIIA	–	1	1	871-1042	10,452	10,920
Departmental Secretary IB	1	1	1	814- 974	9,953	10,407
Clerical Assistant IIA	2	2.6	2.6	729- 871	25,854	26,516
Student Assistant	1.4	–	–	(8,571)	–	–
Temporary Help	3.9	–	–	(37,240)	–	–
Computing Support:						
Programmer III	1	1	1	1699-2049	24,588	24,588
Programmer II	4.5	4	4	1411-1699	73,908	76,442
Equipment Technician II	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576
Programmer I	0.4	1	1	1184-1424	15,942	16,698
Data Processing Supervisor I	1	1	1	1071-1286	15,432	15,432
Senior Computer Operator	1.9	2	2	1047-1257	27,648	28,236
Programmer Trainee	–	1	1	1071-1173	13,152	13,764
Clerical Assistant IV	1	1	1	974-1168	13,496	14,016
Computer Operator	1	3	3	915-1096	33,532	35,072
Data Control Clerk	0.6	1.5	1.5	783- 935	14,814	15,484
Keypunch Operator	2.9	3	3	742- 886	30,114	30,993
Clerical Assistant IIA	0.9	1	1	729- 871	8,946	9,354
Student Assistant	3.7	–	–	(22,463)	–	–
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	3.5	–	–	(34,122)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	*	13,674	13,674
Clerical Assistant IIB	0.5	0.5	0.5	779- 931	5,586	5,586
TOTALS, ACADEMIC SUPPORT	151.8	154.3	154.3	$1,797,163	$2,160,389	$2,214,858
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - 12 Mo	0.7	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo	1.2	1	1	1363-1641	17,940	17,940
Student Affairs Assistant II- 12 Mo	3.1	4	4	1263-1519	67,289	68,804
Clerical Assistant IIIB	1	1	1	890-1066	12,416	12,792
Clerical Assistant IIIA	0.8	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant	0.7	0.6	0.6	(4,167)	3,852	3,852
Temporary Help	2.9	–	–	(27,566)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	29,828	31,280
Student Affairs Officer IV - 12 Mo	2	2	2	1719-2074	48,445	48,979
Student Affairs Officer III - AY	–	1.5	1.5	1188-1428	21,384	22,374
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIA	1	2	2	729- 871	19,056	19,806
Student Assistant	2.7	8.8	8.8	(16,273)	56,496	56,496
Temporary Help	3	2	2	(28,588)	20,904	20,904
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1.2	1.5	1.5	*	43,478	45,590
Counselor And Test Officer-12 Month	1	–	–	*	–	–
Student Affairs Officer V - 12 Mo	0.8	–	–	2174-2627	–	–
Counselor-AY	3.5	3.5	3.5	*	91,608	94,048
Student Affairs Officer IV - 12 Mo	2	3.5	3.5	1719-2074	82,587	85,361
Student Affairs Officer IV - AY	0.4	–	–	1495-1802	–	–
Student Affairs Officer III - 12 Mo	1	2	2	1363-1641	36,049	36,829
Student Affairs Officer III - AY	6	7	7	1188-1428	115,719	117,537
Departmental Secretary III	1	1	1	974-1168	13,652	14,016
Clerical Assistant IIIA	3	3	3	871-1042	35,832	36,476
Departmental Secretary IA	0.9	1	1	797- 952	11,382	11,424
Clerical Assistant IIB	–	1	1	779- 931	10,926	11,172
Clerical Assistant IIA	1.8	1.8	1.8	729- 871	17,381	17,935

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	2.7	–	–	(16,551)	–	–
Temporary Help	0.9	–	–	(8,346)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Counselor-AY	1	1	1	*	18,650	19,542
Test Officer - AY	0.5	0.5	0.5	*	12,944	13,569
Student Affairs Officer IV - 12 Mo	0.6	0.7	0.7	1719-2074	17,601	17,850
Student Affairs Officer III - 12 Mo	1.3	1.3	1.3	1363-1641	22,528	23,360
Clerical Assistant IIA	0.8	1	1	729- 871	9,459	9,888
Student Assistant	0.1	–	–	(667)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo	2	2	2	1363-1641	39,384	39,384
Student Affairs Assistant II- 12 Mo	3	4	4	1263-1519	63,784	66,784
Student Affairs Assistant I - 12 Mo	2.3	2	2	1101-1322	31,256	31,728
Clerical Assistant IV	0.4	1	1	974-1168	12,183	12,745
Placement Interviewer	0.4	–	–	965-1157	–	–
Clerical Assistant IIIA	0.6	–	–	871-1042	–	–
Clerical Assistant IIB	2	2	2	779- 931	19,906	20,814
Clerical Assistant IIA	2	2.4	2.4	729- 871	23,594	24,190
Student Assistant	0.7	–	–	(4,054)	–	–
Temporary Help	1.1	–	–	(11,009)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	17,873	18,721
Clerical Assistant IIB	0.8	1	1	779- 931	9,663	10,101
Student Assistant	1	1	1	(5,941)	6,420	6,420
Financial Aid:						
Counselor-12 Month	1	2.5	2.5	*	58,434	59,712
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1363-1641	26,828	28,110
Administrative Assistant I	1	1	1	1322-1591	17,070	17,883
Student Affairs Assistant II- 12 Mo	1.5	–	–	1263-1519	–	–
Student Affairs Assistant I - 12 Mo	0.5	–	–	1101-1322	–	–
Research Technician I	1	1	1	1101-1322	15,392	15,864
Student Personnel Tech,financial Aid	0.9	1.5	1.5	1019-1223	18,859	19,738
Clerical Assistant IIIA	2.9	3.5	3.5	871-1042	38,676	40,245
Clerical Assistant IIA	1.6	2	2	729- 871	18,156	18,988
Student Assistant	1.2	0.3	0.3	(7,456)	1,926	1,926
Temporary Help	1.9	1.2	1.2	(18,099)	12,542	12,542
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer II	0.8	1	1	2894-3502	37,900	39,756
Medical Officer II - 10 Month	0.5	0.5	0.5	2894-3502	17,510	17,510
Medical Officer I - 10 Month	4.9	7.8	7.8	2760-3323	243,562	248,264
Pharmacist	1	1	1	1659-2001	24,012	24,012
Registered Nurse IV - 12 Month	0.3	1	1	1450-1747	18,090	18,948
Senior Clinical Lab Technologist	1	1	1	1353-1629	19,548	19,548
Administrative Assistant I	1	1	1	1322-1591	16,938	17,745
Supervising Nurse I	0.5	–	–	1292-1555	–	–
Clinical Laboratory Technologist	2.1	2.3	2.3	1292-1484	40,062	40,479
Registered Nurse I - 12 Month	1	3	3	1126-1353	48,708	48,708
Nurse Practitioner - 10 Month	0.5	1.5	1.5	1322-1591	20,450	21,420
Registered Nurse	1.9	–	–	1126-1292	–	–
X-Ray Technician	0.4	0.5	0.5	1042-1251	7,422	7,506
Registered Nurse II - 10 Month	0.3	1	1	1206-1450	13,716	14,368
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	0.4	1	1	974-1168	13,342	13,964
Registered Nurse I - 10 Month	0.5	1.5	1.5	1126-1353	20,295	20,295
Registered Nurse - 10 Month	2	0.8	0.8	1126-1292	9,177	9,608
Clerical Assistant IIIA	2	2	2	871-1042	24,280	24,824
Secretary A	0.6	–	–	871-1042	–	–
Stock Clerk	0.8	1	1	833- 996	10,452	10,920
Departmental Secretary IB	0.4	1	1	814- 974	11,688	11,688
Clerical Assistant IIB	2	2	2	779- 931	21,088	21,540
Clerical Assistant IIA	1.4	1.4	1.4	729- 871	14,030	14,194
Student Assistant	1.6	1.2	1.2	(9,673)	7,704	7,704
Physical Therapist I	0.4	0.5	0.5	–	8,082	8,466
Temporary Help	3.8	0.5	0.5	(36,943)	5,226	5,226
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	20,628	21,624
Clerical Assistant IIIA	1	1	1	871-1042	11,468	11,998
Student Assistant	0.1	–	–	(668)	–	–
Temporary Help	4.1	–	–	(39,812)	–	–
TOTALS, STUDENT SERVICE	124.7	129.6	129.6	$1,877,102	$2,151,851	$2,204,083
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Counselor-12 Month	1	1	1	*	24,888	24,888
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	30,182	31,524
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	12,444	12,444
Senior Administrative Analyst	0.3	–	–	1918-2316	–	–
Administrative Assistant II	2.8	3	3	1591-1918	64,156	66,036
Administrative Assistant I	4	5	5	1322-1591	90,462	93,099
Student Affairs Assistant I - 12 Mo	0.5	–	–	1101-1322	–	–
Staff Serv Tech I - Personnel	0.2	0.5	0.5	1066-1280	7,118	7,452
Administrative Secretary	1.1	2	2	1042-1251	26,492	27,728
Clerical Assistant IV	0.3	–	–	974-1168	–	–
Senior Secretary	1.8	2	2	974-1168	25,704	26,244
Secretary B	0.7	–	–	890-1066	–	–
Clerical Assistant IIIA	1.2	1.5	1.5	871-1042	15,854	16,569
Clerical Assistant IIB	1	0.5	0.5	779- 931	5,051	5,282
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant	1	–	–	(5,885)	–	–
Temporary Help	3.3	0.5	0.5	(32,251)	5,226	5,226
Financial Operations:						
Senior Budget Analyst	1	1	1	1918-2316	24,605	25,794
Accounting Officer II	1	1	1	1830-2209	25,488	26,508
Accountant II	1.9	2	2	1591-1918	40,471	42,404
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Supervising Clerk II	0.3	1	1	1142-1372	16,340	16,464
Supervising Account Clerk II	0.5	1	1	1142-1372	16,464	16,464
Payroll & Personnel Transact Clk III	2	2	2	1086-1304	31,296	31,296
Accounting Technician III	1.7	1	1	1066-1280	14,961	15,360
Staff Serv Tech I - Personnel	–	0.5	0.5	1066-1280	7,118	7,452
Staff Serv Tech I - Admin Services	0.5	1	1	1066-1280	13,392	14,016
Supervising Clerk I	1.8	2	2	996-1195	26,292	26,844
Clerical Assistant IV	3	3	3	974-1168	39,100	40,920
Payroll & Personnel Transact Clk II	4.8	5	5	948-1137	63,060	64,718
Departmental Secretary IIB	1	1	1	890-1066	11,688	12,228
Clerical Assistant IIIA	8.9	11.1	11.1	871-1042	129,600	133,253
Senior Account Clerk	0.9	1	1	871-1042	11,340	11,864
Accounting Technician II	1	1	1	871-1042	11,820	12,366
Clerical Assistant IIA	1.7	0.7	0.7	729- 871	7,242	7,610
Assistant Cashier-Clerk	0.8	0.5	0.5	729- 871	4,872	5,093
Temporary Help	3.1	–	–	(30,162)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	2	2	2	1719-2074	49,776	49,776
Associate Administrative Analyst	1	–	–	1591-1918	–	–
Student Affairs Assistant III	–	1	1	1338-1611	19,332	19,332
Assistant Administrative Analyst	0.9	–	–	1322-1591	–	–
Student Affairs Assistant II- 12 Mo	2.8	4	4	1263-1519	69,840	70,548
Supervising Clerk II	0.8	1	1	1142-1372	16,464	16,464
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo	–	1	1	1101-1322	13,212	13,824
Staff Serv Tech I - Admin Services	1	1	1	1066-1280	15,303	15,360
Evaluation Technician I	8.5	14	14	1019-1223	190,118	195,968
Supervising Clerk I	1	1	1	996-1195	12,749	13,347
Clerical Assistant IV	3.6	4	4	974-1168	52,512	53,652
Departmental Secretary IIB	2.6	3	3	890-1066	38,235	38,376
Clerical Assistant IIIB	1	1	1	890-1066	11,962	12,219
Clerical Assistant IIIA	13.9	13.5	13.5	871-1042	149,927	155,522
Clerical Assistant IIB	1	1	1	779- 931	10,212	10,680
Clerical Assistant IIA	14.4	16	16	729- 871	152,508	158,195
Student Assistant	1.9	4.7	4.7	(11,847)	30,174	30,174
Temporary Help	6.6	3.9	3.9	(63,523)	40,763	40,763
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II	1.3	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I	0.9	2.5	2.5	1322-1591	43,012	44,136
Staff Serv Tech I - Personnel	0.8	1	1	1066-1280	14,511	15,189
Clerical Assistant IV	0.3	–	–	974-1168	–	–
Senior Secretary	1	1	1	974-1168	13,912	14,016
Secretary B	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	0.3	–	–	871-1042	–	–
Temporary Help	5.3	0.9	0.9	(50,655)	9,407	9,407
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1788-2158	25,896	25,896
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	24,896	25,284
Supervising Campus Peace Officer II	0.4	0.5	0.5	1555-1874	11,244	11,244
Supervising Campus Peace Officer I	3	3	3	1417-1707	59,486	60,368
Campus Peace Officer	7.8	9.1	9.1	1292-1555	154,242	159,781
Procurement Assistant	3	3	3	1206-1450	48,046	49,494
Heavy Equipment Mechanic	0.3	–	–	1304-1430	–	–
Equipment Technician I	1	1	1	1184-1424	17,088	17,088
Automotive Mechanic	1	2	2	1246-1366	31,576	32,288
Reproduction Processes Supervisor II	1	1	1	1111-1334	14,172	14,832
Shipping & Receiving Assistant II	0.3	1	1	1042-1251	13,916	14,564

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Truck Driver	1	1	1	1096-1201	14,412	14,412
Automotive Equipment Operator I	0.7	–	–	1096-1201	–	–
Mail Services Supervisor II	0.7	1	1	996-1195	12,366	12,945
Clerical Assistant IV	0.1	0.5	0.5	974-1168	5,844	6,114
Purchasing Agent	–	1	1	965-1157	11,580	12,120
Shipping & Receiving Assistant I	0.7	–	–	910-1091	–	–
Property Clerk I	1	1	1	910-1091	12,136	12,700
Secretary B	2	2	2	890-1066	24,243	25,067
Graphics Specialist I	0.2	1	1	890-1066	10,680	11,172
Clerical Assistant IIIA	3	3	3	871-1042	37,236	37,512
Warehouse Worker	2	2	2	871-1042	25,008	25,008
Technical Assistant I	1	1	1	825- 987	11,801	11,844
Laborer	0.8	1	1	894- 978	11,736	11,736
Duplicating Machine Oper II-Offset	2.8	3	3	811- 970	33,890	34,877
Clerical Assistant IIA	1.2	1.6	1.6	729- 871	15,743	16,065
Telephone Operator	1	1	1	729- 871	10,452	10,452
Student Assistant	2	2	2	(12,037)	12,840	12,840
Mail Clerk	2.7	3	3	–	32,280	33,138
Temporary Help	1.4	–	–	(13,481)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II	–	1	1	1591-1918	19,092	20,004
Administrative Assistant I	1	1	1	1322-1591	18,516	19,092
Drafting Technician II	0.3	1	1	1246-1498	17,432	17,976
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Student Assistant	6.4	1.8	1.8	(38,962)	11,566	11,566
Temporary Help-Plant Operations	3.7	–	–	(45,785)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic	1	–	–	1470-1614	–	–
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	10	11	11	1280-1470	191,502	193,248
Building Maintenance:						
Environmental Health&safety Officer	1	1	1	1747-2107	25,284	25,284
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Supervising Plumber	1	1	1	1470-1614	17,640	18,480
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	0.4	–	–	1404-1540	–	–
Electrician II	1.5	1.5	1.5	1404-1540	27,720	27,720
Locksmith II	1.8	2	2	1404-1540	35,328	36,120
Drafting Technician II	0.8	–	–	1246-1498	–	–
Carpenter II	1	1	1	1341-1470	17,640	17,640
Painter II	0.9	1	1	1341-1470	17,640	17,640
Electrician I	2	2	2	1341-1470	35,280	35,280
Plumber I	1.7	2	2	1341-1470	35,280	35,280
Carpenter I	1	1	1	1280-1404	16,848	16,848
Painter I	2.1	3	3	1280-1404	49,284	50,544
Locksmith I	0.2	–	–	1280-1404	–	–
Fusion Welder	0.3	1	1	1274-1397	15,528	16,260
Junior Staff Analyst	1	1	1	1101-1322	15,864	15,864
Building Maintenance Worker	6.8	6.5	6.5	1116-1223	94,367	95,064
Skilled Labor	1	1	1	1056-1157	12,972	13,578
Student Assistant	0.3	1	1	(1,694)	6,420	6,420
Temporary Help-Plant Operations	6.3	3.9	3.9	(78,695)	52,228	52,228
Grounds Maintenance:						
Supervisor Of Grounds & landscape Sces	0.6	–	–	1347-1621	–	–
Supervising Groundsworker II	0.4	1	1	1228-1477	17,724	17,724
Lead Groundsworker	2	2	2	1024-1228	29,472	29,472
Tree Trimmer II	0.4	1	1	1024-1228	13,712	14,351
Pest Control And Spray Specialist	0.7	1	1	978-1173	14,076	14,076
Tree Trimmer I	0.8	1	1	978-1173	13,052	13,660
Skilled Labor	0.3	–	–	1056-1157	–	–
Groundsworker	17.3	16.8	16.8	894-1024	202,256	205,390
Temporary Help-Plant Operations	0.1	–	–	(987)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1190-1430	17,160	17,160
Chief,custodial Services II	1	1	1	1086-1304	15,474	15,648
Chief,custodial Services I	–	3	3	992-1190	35,712	37,368
Supervising Custodian I	1.8	1	1	906-1086	13,032	13,032
Lead Custodian	5	5	5	829- 992	58,020	58,488
Custodian	85.2	105.4	105.4	759- 906	1,088,918	1,111,302
Student Assistant	0.9	1	1	(5,312)	6,420	6,420
Temporary Help-Plant Operations	1.1	–	–	(14,260)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(4,337)	19,510	19,510
Non-Faculty Reclass-Current Year	–	–	–	–	40,582	93,338
Overtime	–	–	–	(32,071)	40,227	40,227
Community Relations:						
Public Affairs Officer III	1	1	1	2417-2922	35,064	35,064
Student Affairs Officer IV - 12 Mo	0.9	–	–	1719-2074	–	–
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Affairs Officer III - 12 Mo	0.1	1	1	1363-1641	19,692	19,692
Clerical Assistant IIIA	–	0.5	0.5	871-1042	5,226	5,460
Student Assistant	0.4	–	–	(2,188)	–	–
TOTALS, INSTITUTIONAL SUPPORT	370.1	391.4	391.4	$4,763,088	$5,477,001	$5,632,346
Independent Operations:						
Institutional Operations:						
Business Manager II	0.6	1	1	2316-2799	27,792	29,136
Programmer III	1	–	–	1699-2049	–	–
Administrative Assistant II	1	1	1	1591-1918	21,462	22,488
Accounting Technician III	1	1	1	1066-1280	15,360	15,360
Temporary Help	0.3	11	11	(3,361)	114,972	114,972
Outside Agencies:						
Student Assistant	1.2	3	3	(7,566)	19,260	19,260
Temporary Help	45.3	56.2	56.2	(436,784)	587,402	587,402
TOTALS, INDEPENDENT OPERATIONS	50.4	73.2	73.2	$535,956	$786,248	$788,618
TOTALS, GENERAL FUND	1867.8	1820.5	1820.5	$27,884,658	$31,278,894	$32,158,181
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IV	0.4	1	1	974-1168	12,183	12,745
Senior Cashier Clerk	0.6	–	–	871-1042	–	–
Temporary Help	1	1	1	(9,220)	10,452	10,452
Logistical Services:						
Supervising Campus Peace Officer II	0.4	0.5	0.5	1555-1874	11,244	11,244
Junior Staff Analyst	0.8	1	1	1101-1322	13,569	14,202
Parking Officer	4.6	6	6	906-1086	69,930	73,020
Clerical Assistant IIIA	–	1	1	871-1042	10,452	10,920
Clerical Assistant IIB	–	0.9	0.9	779- 931	8,602	8,991
Student Assistant	0.2	–	–	(1,385)	–	–
Temporary Help	1.2	–	–	(11,952)	–	–
Physical Plant Operations:						
Electrician II	0.5	0.5	0.5	1404-1540	9,240	9,240
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Groundsworker	1.9	2	2	894-1024	23,723	24,254
TOTALS, INSTITUTIONAL SUPPORT	12.6	14.9	14.9	$142,615	$183,279	$188,952
TOTALS, PARKING	12.6	14.9	14.9	$142,615	$183,279	$188,952
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	39.7	41.4	41.4	(492,875)	534,060	534,060
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
TOTALS, INSTRUCTION	39.7	42.4	42.4	$492,875	$540,480	$540,480
Academic Support:						
Computing Support:						
Student Assistant	0.8	0.7	0.7	(5,105)	4,494	4,494
TOTALS, ACADEMIC SUPPORT	0.8	0.7	0.7	$5,105	$4,494	$4,494
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016
Secretary	0.8	1	1	871-1066	12,207	12,324
Student Assistant	1.7	0.5	0.5	(10,256)	3,210	3,210
Temporary Help	3.6	1	1	(34,706)	10,452	10,452
Financial Operations:						
Clerical Assistant IIIA	1	1	1	871-1042	12,136	12,504
TOTALS, INSTITUTIONAL SUPPORT	8.6	5	5.0	$103,138	$79,009	$79,494
TOTALS, SUMMER SESSION	49.1	48.1	48.1	$601,118	$623,983	$624,468
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	17.7	29.8	29.8	(218,938)	384,420	384,420
Temporary Help	–	1	1	Various	10,452	10,452
TOTALS, INSTRUCTION	17.7	30.8	30.8	$218,938	$394,872	$394,872
Institutional Support:						
Executive Management:						
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Administrative Assistant I	1	2	2	1322-1591	34,956	35,700
Clerical Assistant IIIA	–	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	–	1	1	729- 871	8,946	9,354

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant IA	–	1	1	668- 797	8,196	8,562
Student Assistant	3.3	2	2	(19,975)	12,840	12,840
Temporary Help	6.5	2.7	2.7	(62,721)	28,220	28,220
TOTALS, INSTITUTIONAL SUPPORT	10.8	10.7	10.7	$101,440	$122,702	$125,600
TOTALS, EXTENSION	28.5	41.5	41.5	$320,378	$517,574	$520,472
TOTALS, CONTINUING EDUCATION	77.6	89.6	89.6	$921,496	$1,141,557	$1,144,940
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1958	1925	1925	$28,948,769	$32,603,730	$33,492,073

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7.6	9.5	9.5	$2479-2998	$321,731	$331,078
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	8,970	9,396
Department Chairman - 12 Month	2.6	6	6	*	147,660	150,948
Coordinator-Evening Session-12 Mo	1	1	1	*	24,888	24,888
Department Chairman-AY	10.6	8.3	8.3	*	188,570	191,421
Coordinator-Elementary Education-AY	0.4	0.5	0.5	*	7,812	8,117
Coordinator-Secondary Education-AY	0.4	0.5	0.5	*	7,812	8,117
Coordinator-Teacher Education-AY	0.2	0.6	0.6	*	8,593	9,740
Academic Planner-12month	1	1	1	*	23,566	24,698
Administrative Assistant I	1	1	1	1322-1591	18,948	19,092
Senior Secretary	3	3	3	974-1168	40,874	41,476
Clerical Assistant IIIB	1	1	1	890-1066	11,340	11,864
Secretary B	2.5	3	3	890-1066	34,212	35,580
Departmental Secretary IB	2.8	2.8	2.8	814- 974	29,087	30,061
Clerical Assistant IIB	4.8	6.9	6.9	779- 931	67,765	70,859
Instructional Faculty:						
Professor - 12 Mo	–	2	2	*	35,880	37,584
Substitute Instructional Faculty	0.1	0.3	0.3	(1,826)	4,687	4,687
Professor - AY	53.1	55	55	*	1,366,744	1,414,151
Part Time Faculty-AY	42.6	–	–	(633,837)	–	–
Associate Professor-AY	100.1	103	103	*	2,078,050	2,139,073
Assistant Professor-AY	80	122.1	122.1	*	1,994,419	2,040,905
Instructor-AY	6.1	–	–	*	–	–
Assistant-AY	0.3	–	–	*	–	–
Graduate Assistant	2.1	–	–	(6,383)	–	–
Sabbatical Leave Replacement	3.7	4	4	(55,535)	61,194	62,496
Faculty Promotions - Current Year	–	–	–	–	21,620	48,894
Faculty Promotions - Budget Year	–	–	–	–	–	20,377
Technical And Clerical:						
Administrative Assistant I	3.4	3	3	1322-1591	56,772	57,276
Equipment Technician II	1	1	1	1298-1562	18,744	18,744
Slide Curator II	–	1	1	1195-1437	14,564	15,248
Stage Technician I	1	1	1	1184-1424	17,088	17,088
Equipment Technician I	3.8	4.5	4.5	1184-1424	72,923	74,493
Student Affairs Assistant I - 12 Mo	0.7	1	1	1101-1322	14,871	15,569
Junior Staff Analyst	2.7	3	3	1101-1322	44,499	46,589
Evaluation Technician I	0.4	0.5	0.5	1019-1223	6,114	6,396
Senior Secretary	1	2	2	974-1168	27,616	28,032
Technical Assistant II	1.4	2.5	2.5	944-1131	30,549	31,962
Clerical Assistant IIIB	1	2	2	890-1066	23,244	23,712
Secretary B	2.4	4	4	890-1066	47,873	49,344
Technical Assistant I	6.4	6.6	6.6	825- 987	73,937	76,106
Departmental Secretary I	20.3	23.3	23.3	797- 974	260,418	264,559
Clerical Assistant IIB	12.7	11.3	11.3	779- 931	113,466	117,369
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	5,226	5,226
Student Assistant	13.8	–	–	(84,159)	–	–
Physical Therapist I	0.3	–	–	–	–	–
Temporary Help	9.5	1.1	1.1	(91,633)	11,497	11,497
TOTALS, INSTRUCTION	410.3	400.8	400.8	$6,803,306	$7,361,811	$7,612,700
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Assistant Librarian-12 Month	1	1	1	1012-1393	13,755	14,403
Senior Secretary	1	1	1	974-1168	14,016	14,016
Student Assistant	0.2	0.5	0.5	(1,400)	3,210	3,210
Circulation:						
Associate Dir. Of The Library-12 Mo	0.9	–	–	2053-2479	–	–
Librarian - 12 Month	–	1	1	1662-2005	20,824	21,817
Assistant Librarian-12 Month	1	2	2	1012-1393	26,437	27,663
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	0.8	2	2	996-1195	24,088	25,204
Library Assistant I	1.7	2	2	871-1042	22,956	23,424
Clerical Assistant IIA	2	6.4	6.4	729- 871	63,573	65,518
Student Assistant	10.1	–	–	(61,760)	–	–
Temporary Help	–	1.3	1.3	(184)	13,587	13,587

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Technical Processing:				SALARY RANGE		
Associate Librarian-12 Month	0.6	–	–	1515-1825	–	–
Senior Assistant Librarian-12 Mo	1.4	3	3	1176-1624	54,636	56,306
Senior Assistant Librarian-10 Month	0.9	–	–	1026-1413	–	–
Assistant Librarian-12 Month	1	1	1	1012-1393	14,568	15,252
Library Assistant III	0.8	2	2	1091-1310	28,399	29,424
Library Assistant II	1.6	3	3	996-1195	36,408	38,100
Library Assistant I	3	3	3	871-1042	35,268	36,608
Clerical Assistant IIA	4	3	3	729- 871	31,356	31,356
Student Assistant	8.2	–	–	(50,316)	–	–
Temporary Help	0.9	0.9	0.9	(9,156)	9,407	9,407
Public Service:						
Senior Assistant Librarian-12 Mo	2.5	2	2	1176-1624	29,940	31,344
Assistant Librarian-12 Month	1	3	3	1012-1393	38,251	40,017
Graphic Artist I	1	1	1	1111-1334	13,540	14,172
Library Assistant II	–	1	1	996-1195	11,952	12,504
Library Assistant I	1	1	1	871-1042	12,504	12,504
Clerical Assistant II	2.9	–	–	729- 931	–	–
Student Assistant	2.1	0.9	0.9	(12,664)	5,778	5,778
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	I	*	27,348	28,668
Assistant Audio Visual Coordinat-AY	–	1	1	*	13,020	16,234
Equipment Technician II	0.8	1	1	1298-1562	18,744	18,744
Photographer II	1	1	1	1274-1533	18,396	18,396
Equipment Technician I	1	1	1	1184-1424	17,088	17,088
Departmental Secretary II	1	1	1	871-1066	11,820	12,366
Technical Assistant I	1	1	1	825- 987	10,590	11,076
Clerical Assistant IIA	1	1.5	1.5	729- 871	14,925	15,129
Student Assistant	2.9	0.4	0.4	(17,506)	2,568	2,568
Temporary Help	0.3	0.4	0.4	(3,060)	4,181	4,181
Computing Support:						
Programmer II	2.8	2	2	1411-1699	39,060	40,776
Equipment Technician II	0.1	0.5	0.5	1298-1562	7,788	8,154
Evaluation Technician I	–	1	1	1019-1223	12,228	12,792
Computer Operator	2.3	3.6	3.6	915-1096	44,615	45,712
Data Control Clerk	1	1	1	783- 935	11,220	11,220
Keypunch Operator	1	1.5	1.5	742- 886	13,866	14,493
Student Assistant	0.5	–	–	(2,781)	–	–
Manager, Data Processing Services	1	1	1	–	26,706	27,660
Temporary Help	0.5	–	–	(4,557)	–	–
TOTALS, ACADEMIC SUPPORT	72.8	63.9	63.9	$795,072	$870,312	$898,567
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	0.6	1.2	1.2	1363-1641	18,691	19,570
Student Affairs Assistant II- 12 Mo	0.4	1	1	1263-1519	15,156	15,864
Student Affairs Assistant I - 12 Mo	0.8	–	–	1101-1322	–	–
Student Affairs Trainee	1	–	–	1005-1101	–	–
Clerical Assistant IIB	1.2	1.5	1.5	779- 931	15,036	15,726
Student Assistant	0.1	–	–	(549)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,792	18,792
Student Affairs Officer III - AY	–	1.8	1.8	1188-1428	25,660	26,848
Student Affairs Assistant I - 12 Mo	0.2	2	2	1101-1322	27,972	29,286
Student Affairs Trainee	1.8	–	–	1005-1101	–	–
Clerical Assistant IIB	1	2	2	779- 931	20,235	21,159
Clerical Assistant IIA	0.9	1	1	729- 871	8,946	9,354
Student Assistant	1.5	2.7	2.7	(9,091)	17,334	17,334
Temporary Help	1.5	0.5	0.5	(14,875)	5,226	5,226
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo	3.9	4.9	4.9	1363-1641	86,919	88,309
Student Affairs Assistant II- 12 Mo	0.9	1	1	1263-1519	16,872	17,676
Student Affairs Assistant I - 12 Mo	0.2	–	–	1101-1322	–	–
Student Affairs Trainee	0.6	–	–	1005-1101	–	–
Departmental Secretary IB	1	1	1	814- 974	11,602	11,688
Clerical Assistant IIB	–	0.8	0.8	779- 931	7,543	7,886
Clerical Assistant IIA	0.5	1	1	729- 871	8,946	9,354
Temporary Help	0.2	–	–	(1,613)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	0.8	1	1	2174-2627	27,138	28,448
Student Affairs Officer IV - 12 Mo	0.2	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	17,940	17,940
Student Affairs Assistant II- 12 Mo	–	1	1	1263-1519	15,156	15,864
Student Affairs Assistant I - 12 Mo	0.8	–	–	1101-1322	–	–
Clerical Assistant IIB	1	1	1	779- 931	10,138	10,602
Temporary Help	0.2	–	–	(2,019)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	17,136	17,136
Student Affairs Assistant II- 12 Mo	2	2	2	1263-1519	35,100	35,904
Student Affairs Assistant I - 12 Mo	0.2	0.5	0.5	1101-1322	6,606	6,912
Placement Interviewer	1	1	1	965-1157	13,884	13,884
Clerical Assistant IIIA	1	1	1	871-1042	12,274	12,504
Clerical Assistant IIB	1	1.2	1.2	779- 931	12,241	12,323

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	0.1	0.1	0.1	(1,415)	1,045	1,045
Disabled Students:						
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1101-1322	7,927	8,294
Student Affairs Trainee	0.6	–	–	1005-1101	–	–
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	22,312	23,384
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	15,576	16,308
Student Affairs Assistant II- 12 Mo	2	1	1	1263-1519	17,538	18,228
Student Affairs Assistant I - 12 Mo	1	–	–	1101-1322	–	–
Student Personnel Tech,financial Aid	1	1	1	1019-1223	13,964	14,621
Clerical Assistant IIIA	0.4	1	1	871-1042	11,382	11,908
Senior Account Clerk	0.9	1	1	871-1042	12,504	12,504
Clerical Assistant IIB	0.7	1	1	779- 931	9,916	10,368
Student Assistant	0.2	–	–	(1,214)	–	–
Temporary Help	1.5	–	–	(14,953)	–	–
Student Support:						
Health Services:						
Medical Officer II	1	1	1	2894-3502	42,024	42,024
Medical Officer I - 10 Month	0.5	2	2	2760-3323	66,240	69,456
Supervising Nurse I	1	1	1	1292-1555	18,092	18,660
Clinical Laboratory Technologist	–	1	1	1292-1484	15,870	16,620
Health Services Assistant	–	1	1	1211-1457	14,532	15,216
Registered Nurse - 10 Month	1.5	3.5	3.5	1126-1292	43,048	43,855
Clerical Assistant IIIA	1	1	1	871-1042	12,458	12,504
Clerical Assistant IIA	3.4	3	3	729- 871	28,708	29,658
Student Assistant	0.7	–	–	(4,157)	–	–
Temporary Help	2	0.2	0.2	(19,418)	2,091	2,091
Housing Services:						
Student Affairs Assistant I - 12 Mo	–	1	1	1101-1322	13,212	13,824
Clerical Assistant IIB	1	1	1	779- 931	10,446	10,926
Student Assistant	0.3	–	–	(1,689)	–	–
Temporary Help	1	–	–	(9,584)	–	–
TOTALS, STUDENT SERVICE	54.3	59.8	59.8	$744,849	$916,402	$942,057
Institutional Support:						
Executive Management:						
President	0.7	1	1	3434-4575	43,224	43,224
Vice President	2.1	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	32,712	34,296
Dean Of Students	1	1	1	2479-2998	35,136	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	0.7	1	1	2309-2791	27,708	29,052
Counselor-12 Month	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	19,692	19,692
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,970	9,396
Special Asst To President-vice Pres.	0.3	–	–	1719-2074	–	–
Administrative Assistant II	0.7	1	1	1591-1918	23,016	23,016
Administrative Assistant I	3.7	4	4	1322-1591	71,586	73,164
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Senior Secretary	3.6	4	4	974-1168	52,371	53,502
Clerical Assistant III	1	–	–	871-1066	–	–
Clerical Assistant IIIB	3.7	4	4	890-1066	47,294	48,282
Secretary B	0.3	1	1	890-1066	11,344	11,868
Clerical Assistant IIB	2.9	1.5	1.5	779- 931	16,398	16,398
Temporary Help	3	–	–	(28,732)	–	–
Financial Operations:						
Financial Manager I	0.8	1	1	1830-2209	21,960	23,016
Accountant I	1	1	1	1322-1591	19,092	19,092
Assistant Budget Analyst	1	1	1	1322-1591	17,400	18,228
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Supervising Account Clerk II	0.4	1	1	1142-1372	13,863	14,508
Payroll & Personnel Transact Clk III	1	1	1	1086-1304	15,648	15,648
Accounting Technician III	0.6	–	–	1066-1280	–	–
Payroll & Personnel Transact Clk II	1	1	1	948-1137	12,134	12,696
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	–	0.9	0.9	871-1042	9,407	9,828
Senior Cashier Clerk	1	1	1	871-1042	12,504	12,504
Senior Account Clerk	3	3	3	871-1042	35,548	36,564
Payroll & Personnel Transact Clk I	1	1	1	793- 948	10,677	11,166
Clerical Assistant IIB	0.8	1	1	779- 931	10,310	10,452
Intermediate Account Clerk	5.8	6.5	6.5	729- 871	61,372	63,687
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help	1.2	–	–	(11,545)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant III	2	2	2	1338-1611	38,664	38,664
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	1	7	7	1019-1223	87,520	91,573
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Secretary B	1.6	2	2	890-1066	25,255	25,584
Clerical Assistant IIIA	5.9	4.5	4.5	871-1042	50,114	51,828
Clerical Assistant IIA	10.7	10.7	10.7	729- 871	104,649	107,456

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	2.3	–	–	(13,978)	–	–
Temporary Help	4.7	–	–	(45,580)	–	–
Employee Personnel And Records:						
Personnel Officer I	0.8	1	1	1667-2010	20,004	20,964
Personnel Management Specialist I	–	1	1	1322-1591	15,864	16,608
Personnel Assistant	1	1	1	1101-1322	15,864	15,864
Payroll & Personnel Transact Clk II	1	1	1	948-1137	13,644	13,644
Clerical Assistant IIA	2	1	1	729- 871	9,744	10,186
Temporary Help	–	0.6	0.6	Various	6,271	6,271
Logistical Services:						
Supervising Campus Peace Officer IV	0.5	–	–	1788-2158	–	–
Procurement & Support Serv Ofcr III	0.4	1	1	1747-2107	20,964	21,960
Supervising Campus Peace Officer III	0.1	1	1	1667-2010	22,236	22,236
Supervising Campus Peace Officer II	0.9	–	–	1555-1874	–	–
Supervising Campus Peace Officer I	2	1	1	1417-1707	20,484	20,484
Campus Peace Officer	6.7	9	9	1292-1555	160,072	162,941
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II	1	1	1	1111-1334	15,888	16,008
Junior Staff Analyst	1	1	1	1101-1322	15,687	15,864
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Property Clerk II	1	1	1	1042-1251	13,863	14,508
Purchasing Agent	0.1	1	1	965-1157	11,580	12,120
Mail Services Supervisor I	1	1	1	910-1091	11,644	12,182
Clerical Assistant III	1	1	1	871-1066	12,090	12,504
Reproduction Processes Assistant	1	1	1	886-1061	12,732	12,732
Warehouse Worker	3.9	4	4	871-1042	47,008	48,602
Supervising Telephone Operator	1	1	1	848-1014	11,042	11,554
Stock Clerk	–	1	1	833- 996	10,224	10,686
Clerical Assistant IIA	1.9	2	2	729- 871	19,398	19,806
Telephone Operator	1.1	1	1	729- 871	10,452	10,452
Duplicating Machine Operator I	2	2	2	710- 848	19,834	20,352
Student Assistant	–	–	–	(201)	–	–
Mail Clerk	1.4	1.5	1.5	–	15,585	16,296
Temporary Help	8.5	0.3	0.3	(82,143)	3,136	3,136
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	1747-2107	25,284	25,284
Drafting Technician I	1	1	1	1038-1246	14,952	14,952
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Temporary Help-Plant Operations	–	1.1	1.1	VARIOUS	14,731	14,731
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic	1	1	1	1470-1614	19,368	19,368
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	6.9	7	7	1280-1470	122,622	123,480
Operating Engineer	2	2	2	1121-1228	29,472	29,472
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Electrician II	1	1	1	1404-1540	18,480	18,480
Carpenter II	1	1	1	1341-1470	17,640	17,640
Painter II	0.3	–	–	1341-1470	–	–
Electrician I	1	2	2	1341-1470	33,732	34,488
Plumber I	1.1	1.8	1.8	1341-1470	28,966	30,326
Carpenter I	1	1	1	1280-1404	16,848	16,848
Painter I	2	3	3	1280-1404	47,749	49,284
Locksmith I	2	2	2	1280-1404	32,940	33,696
Building Maintenance Worker	1	1	1	1116-1223	13,704	14,346
Skilled Labor	2.2	3	3	1056-1157	41,550	41,652
Temporary Help-Plant Operations	1.3	–	–	(16,299)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1228-1477	17,724	17,724
Lead Groundsworker	2.9	3	3	1024-1228	44,208	44,208
Automotive Equipment Operator I	2	2	2	1096-1201	28,824	28,824
Skilled Labor	2	2	2	1056-1157	27,462	27,768
Groundsworker	15.7	16.3	16.3	894-1024	195,830	197,774
Temporary Help-Plant Operations	0.2	0.2	0.2	(1,964)	2,678	2,678
Custodial Services:						
Chief,custodial Services II	0.3	1	1	1086-1304	13,856	14,504
Chief,custodial Services I	0.1	–	–	992-1190	–	–
Supervising Custodian I	1.7	3	3	906-1086	34,776	35,784
Lead Custodian	2.9	3	3	829- 992	33,756	34,212
Custodian	28.2	39.9	39.9	759- 906	387,926	417,607
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Temporary Help-Plant Operations	1.1	0.5	0.5	(13,723)	6,696	6,696
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(10,414)	20,731	20,731
Non-Faculty Reclass-Current Year	–	–	–	–	21,500	49,450
Overtime	–	–	–	(12,056)	19,071	19,071
Community Relations:						
Public Affairs Officer II	1	1	1	2010-2428	27,471	28,800
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	7,788	8,154
Clerical Assistant III	0.3	1	1	871-1066	12,504	12,504
Secretary	0.5	–	–	871-1066	–	–
Temporary Help	1	–	–	(9,378)	–	–
TOTALS, INSTITUTIONAL SUPPORT	215.5	225.5	225.5	$2,830,405	$3,235,201	$3,343,084

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Lecturer-AY	0.3	–	–	*	–	–
Instructional Faculty - AY	2.3	5	5	(34,239)	78,120	78,120
Associate Professor-12 Month	1	–	–	*	–	–
Student Affairs Assistant II- 12 Mo	0.4	–	–	1263-1519	–	–
Clerical Assistant IIIA	2	–	–	871-1042	–	–
Accounting Technician II	1	–	–	871-1042	–	–
Departmental Secretary IB	1	–	–	814- 974	–	–
Assistant Cashier-Clerk	0.5	–	–	729- 871	–	–
Intermediate Account Clerk	1	–	–	729- 871	–	–
Temporary Help	2.1	5	5	(20,520)	52,260	52,260
Outside Agencies:						
Instructional Faculty - AY	1.7	10	10	(24,722)	156,240	156,240
Student Affairs Assistant I - 12 Mo	0.9	–	–	1101-1322	–	–
Student Affairs Trainee	0.8	–	–	1005-1101	–	–
Temporary Help	1.9	12	12	(18,053)	125,424	125,424
TOTALS, INDEPENDENT OPERATIONS	16.9	32	32	$200,561	$412,044	$412,044
TOTALS, GENERAL FUND	769.8	782	782	$11,374,193	$12,795,770	$13,208,452
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	1	1	1	729- 871	10,452	10,452
Logistical Services:						
Parking Officer	2.8	3	3	906-1086	38,014	38,568
Keypunch Operator	0.5	0.5	0.5	742- 886	5,126	5,316
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	–	0.6	0.6	Various	6,271	6,271
Physical Plant Operations:						
Groundsworker	0.5	0.5	0.5	894-1024	6,144	6,144
Temporary Help-Plant Operations	0.2	0.9	0.9	(2,478)	12,052	12,052
TOTALS, INSTITUTIONAL SUPPORT	5	7	7	$56,072	$81,269	$82,013
TOTALS, PARKING	5	7	7	$56,072	$81,269	$82,013
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	10.7	11.2	11.2	(132,521)	144,480	144,480
Clerical Assistant IIB	0.9	1	1	779- 931	9,879	10,329
TOTALS, INSTRUCTION	11.6	12.2	12.2	$140,919	$154,359	$154,809
Institutional Support:						
Executive Management:						
Assistant Professor-12 Month	0.8	0.8	0.8	*	15,633	15,753
Secretary B	1	1	1	890-1066	12,369	12,792
Student Assistant	–	0.1	0.1	(282)	642	642
Temporary Help	0.2	0.2	0.2	(1,551)	2,090	2,090
Physical Plant Operations:						
TOTALS, INSTITUTIONAL SUPPORT	2	2.1	2.1	$27,056	$30,734	$31,277
TOTALS, SUMMER SESSION	13.6	14.3	14.3	$167,975	$185,093	$186,086
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	22	11.8	11.8	(273,393)	152,220	152,220
Associate Professor-12 Month	2	5	5	*	100,650	104,516
Administrative Trainee	–	1	1	1005-1101	12,342	12,918
Clerical Assistant IIIB	2	2	2	890-1066	23,779	24,877
Departmental Secretary I	1.9	2	2	797- 974	20,621	21,567
Clerical Assistant IIB	1.9	4	4	779- 931	37,349	39,054
Student Assistant	1.7	1.1	1.1	(10,525)	7,062	7,062
Temporary Help	1	–	–	(9,182)	–	–
TOTALS, INSTRUCTION	32.5	26.9	26.9	$416,771	$354,023	$362,214
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Professor-12 Month	1	1.5	1.5	*	35,202	35,700
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Assistant Professor-12 Month	0.2	0.7	0.7	*	12,878	13,334
Assistant Budget Analyst	–	1	1	1322-1591	15,864	16,608
Administrative Assistant I	1	1	1	1322-1591	17,607	18,444
Administrative Aid I	–	1	1	1116-1341	13,392	14,016
Clerical Assistant IIIB	1	1	1	890-1066	12,228	12,792
Secretary B	1	2	2	890-1066	23,197	23,712
Clerical Assistant IIB	1	2	2	779- 931	19,548	20,444

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	0.7	0.5	0.5	(4,059)	3,210	3,210
Temporary Help	–	0.9	0.9	Various	9,407	9,407
Financial Operations:						
Payroll & Personnel Transact Clk I	1	1	1	793- 948	10,404	10,872
Temporary Help	1.8	–	–	(17,228)	–	–
TOTALS, INSTITUTIONAL SUPPORT	9.2	14.1	14.1	$119,779	$210,017	$216,531
TOTALS, EXTENSION	41.7	41	41	$536,550	$564,040	$578,745
TOTALS, CONTINUING EDUCATION	55.3	55.3	55.3	$704,525	$749,133	$764,831
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	830.1	844.3	844.3	$12,134,790	$13,626,172	$14,055,296

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	9	9	$2479-2998	$318,456	$321,700
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Lecturer-12 Month	1	–	–	*	–	–
Associate Dean,grad Studies-12 Mo	1	1	1	*	28,448	29,828
Associate Dean - 12 Mo	1	1	1	*	31,280	31,524
Department Chairman - 12 Month	22.5	21.5	21.5	*	615,984	622,588
Department Chairman-AY	5	6.8	6.8	*	146,760	149,447
Coordinator-Elementary Education-AY	–	1	1	*	27,348	27,348
Coordinator-Evening Session-AY	–	1	1	*	23,566	24,698
Coordinator-Secondary Education-AY	–	1.1	1.1	*	22,926	23,247
Coordinator-Teacher Education-AY	–	1.7	1.7	*	37,503	38,712
Academic Planner-12month	2	2	2	*	63,048	63,048
Administrative Assistant I	1.3	1	1	1322-1591	18,159	19,020
Student Affairs Assistant II- 12 Mo	1.1	1	1	1263-1519	17,268	18,090
Administrative Aid I	3.2	4	4	1116-1341	61,218	62,586
Staff Serv Tech I - Personnel	1.8	2	2	1066-1280	28,602	29,220
Staff Serv Tech I - Admin Services	1	1	1	1066-1280	15,360	15,360
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Clerical Assistant IV	2.4	3	3	974-1168	39,518	40,708
Senior Secretary	6.2	6	6	974-1168	83,576	84,096
Clerical Assistant IIIB	1	1.1	1.1	890-1066	13,837	13,884
Clerical Assistant IIIA	1	1	1	871-1042	11,172	11,688
Clerical Assistant IIB	2	2.4	2.4	779- 931	26,167	26,340
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Student Assistant	2.8	0.8	0.8	(17,108)	5,136	5,136
Temporary Help	1.8	0.1	0.1	(17,366)	1,045	1,045
Instructional Faculty:						
Director Of Athletics-12 Month	0.8	–	–	2174-2627	–	–
Substitute Instructional Faculty	1.4	0.9	0.9	(20,093)	14,062	14,062
Lecturer-AY	41.6	59.6	59.6	*	1,008,064	1,054,929
Professor - AY	320	331	331	*	8,762,282	8,901,612
Director Of Athletics-10 Month	1	–	–	1888-2279	–	–
Head Coach-10 Month	0.8	1	1	1888-2279	26,508	27,348
Part Time Faculty-AY	78	–	–	(1,160,707)	–	–
Associate Professor-AY	246	256	256	*	5,251,946	5,388,601
Coach-AY	1.8	2	2	1495-1802	42,096	43,082
Assistant Professor-AY	159.4	203.5	203.5	*	3,451,936	3,467,872
Instructor-AY	–	2	2	*	29,772	30,430
Graduate Assistant	52.6	–	–	(163,188)	–	–
Sabbatical Leave Replacement	17.7	17	17	(262,824)	268,212	265,608
Sabbatical Leave Difference In Pay	12.1	–	–	(179,551)	–	–
Faculty Promotions - Current Year	–	–	–	–	50,560	113,662
Faculty Promotions - Budget Year	–	–	–	–	–	50,715
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1491-1797	21,564	21,564
Equipment Technician III	1.5	1	1	1424-1715	20,580	20,580
Stage Technician II	1	1	1	1298-1562	18,744	18,744
Equipment Technician II	11.6	14	14	1298-1562	248,801	252,802
Piano Technician II	0.7	–	–	1298-1562	–	–
Stage Technician I	1	1	1	1184-1424	14,208	14,880
Equipment Technician I	10.1	15	15	1184-1424	240,378	246,991
Departmental Secretary III	4.5	4	4	974-1168	54,652	55,240
Clerical Assistant IV	1	3	3	974-1168	37,752	38,848
Athletic Equipment Attendant II	3	3	3	944-1131	40,566	40,716
Technical Assistant II	15.3	18	18	944-1131	234,879	238,418
Accompanist I	0.5	1	1	902-1081	12,024	12,279
Departmental Secretary IIB	26.1	31	31	890-1066	384,759	391,460
Clerical Assistant IIIB	5.6	6	6	890-1066	70,075	72,227
Secretary	0.9	1	1	871-1066	10,452	10,920
Secretary B	–	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	4	5	5	871-1042	56,427	58,430

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Power Keyboard Operator	2.4	3	3	851-1019	31,982	33,454
Athletic Equipment Attendant I	2	3.2	3.2	825- 987	35,842	36,396
Technical Assistant I	5	8.2	8.2	825- 987	91,262	93,720
Departmental Secretary IB	7.7	5	5	814- 974	55,734	56,682
Clerical Assistant IIB	17	25.3	25.3	779- 931	257,430	266,941
Duplicat. Mach. Oper.II-Direct Impr.	1	2	2	776- 927	19,760	20,656
Clerical Assistant IIA	10.9	12.1	12.1	729- 871	115,221	119,124
Student Assistant	2.5	8.7	8.7	(15,385)	55,854	55,854
Temporary Help	41.9	9.7	9.7	(404,327)	101,384	101,384
Instructionally Related Activities:						
Temporary Help	0.1	–	–	(578)	–	–
TOTALS, INSTRUCTION	1181.1	1128.2	1128.2	$21,319,196	$22,828,389	$23,351,788
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Senior Assistant Librarian-12 Mo	0.2	1	1	1176-1624	16,316	17,090
Assistant Librarian-12 Month	0.8	–	–	1012-1393	–	–
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Clerical Assistant IV	1	1	1	974-1168	13,142	13,756
Clerical Assistant IIIB	0.3	1	1	890-1066	10,844	11,344
Clerical Assistant IIB	0.7	–	–	779- 931	–	–
Temporary Help	2.9	–	–	(27,520)	–	–
Circulation:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,900	21,900
Library Assistant III	2	2	2	1091-1310	30,676	31,381
Library Assistant II	0.9	2.4	2.4	996-1195	28,823	30,157
Library Assistant I	6	6	6	871-1042	72,998	74,204
Clerical Assistant IIA	4.3	7.5	7.5	729- 871	69,881	72,633
Student Assistant	8.5	7.4	7.4	(51,935)	47,508	47,508
Temporary Help	9	5.2	5.2	(87,239)	54,350	54,350
Technical Processing:						
Librarian - 12 Month	1.7	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	1	3	3	1515-1825	61,980	62,844
Senior Assistant Librarian-12 Mo	2	2	2	1176-1624	35,676	36,444
Assistant Librarian-12 Month	1.6	2	2	1012-1393	26,042	27,255
Library Assistant III	1.8	2	2	1091-1310	28,812	29,424
Library Assistant II	6.1	7	7	996-1195	96,622	98,202
Clerical Assistant IIIA	0.8	1	1	871-1042	11,088	11,600
Senior Account Clerk	1	1	1	871-1042	12,504	12,504
Library Assistant I	6.4	6	6	871-1042	69,006	71,760
Stock Clerk	1	1	1	833- 996	11,952	11,952
Clerical Assistant IIA	1.3	2.2	2.2	729- 871	20,954	21,712
Student Assistant	7.7	1.1	1.1	(47,013)	7,062	7,062
Book Repairer	1	1	1	–	10,584	10,584
Temporary Help	–	0.3	0.3	Various	3,135	3,135
Public Service:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	1.3	1	1	1515-1825	21,900	21,900
Senior Assistant Librarian-12 Mo	8.4	11	11	1176-1624	200,799	203,838
Assistant Librarian-12 Month	6.1	8.5	8.5	1012-1393	109,899	114,985
Library Assistant II	0.9	3	3	996-1195	37,517	39,263
Library Assistant I	3.4	3	3	871-1042	32,370	33,852
Technical Assistant I	1	1	1	825- 987	11,414	11,844
Clerical Assistant IIA	10.8	13.1	13.1	729- 871	129,486	132,642
Student Assistant	5.4	4.5	4.5	(32,881)	28,890	28,890
Mail Clerk	0.4	1	1	–	10,034	10,491
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	1	1	*	31,524	31,524
Audio Visual Coordinator-AY	1	2.1	2.1	*	42,711	45,206
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	3	3.2	3.2	1298-1562	59,205	59,494
Photographer II	1	1	1	1274-1533	18,396	18,396
Equipment Technician I	3	3	3	1184-1424	49,636	50,362
Photographer I	1	1	1	1111-1334	16,008	16,008
Graphic Artist	1	1	1	983-1179	13,462	14,095
Clerical Assistant IV	1	1	1	974-1168	11,913	12,463
Technical Assistant II	2	2.5	2.5	944-1131	30,951	31,752
Clerical Assistant III	1	1	1	871-1066	11,340	11,864
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Student Assistant	2	2.3	2.3	(12,220)	14,766	14,766
Temporary Help	0.5	0.7	0.7	(4,747)	7,316	7,316
Television Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	21,458	22,484
Television Engineer	1	1	1	1797-2168	26,016	26,016
Technical Assistant II	1	1	1	944-1131	13,272	13,572
Temporary Help	0.1	–	–	(1,065)	–	–
Computing Support:						
Programmer III	1	1	1	1699-2049	24,588	24,588
Programmer II	3.9	3	3	1411-1699	54,978	56,617
Equipment Technician II	–	1	1	1298-1562	16,308	17,088
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576
Programmer I	0.5	–	–	1184-1424	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Equipment Technician I	1	1	1	1184-1424	16,064	16,828
Data Processing Supervisor I	0.3	–	–	1071-1286	–	–
Senior Computer Operator	1	1	1	1047-1257	15,084	15,084
Programmer Trainee	1.1	–	–	1071-1173	–	–
Clerical Assistant IV	1	1	1	974-1168	13,192	13,808
Senior Data Control Clerk	1	1	1	935-1121	13,052	13,452
Computer Operator	5.4	6	6	915-1096	72,376	75,016
Data Control Clerk	3.9	5	5	783- 935	51,688	53,008
Keypunch Operator	2.8	3	3	742- 886	28,848	29,676
Clerical Assistant IIA	1.6	2	2	729- 871	18,265	19,098
Student Assistant	3.2	2	2	(19,551)	12,840	12,840
Manager, Data Processing Services	0.9	1	1	–	27,660	27,660
Temporary Help	3	2	2	(28,901)	20,904	20,904
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction	1	1	1	2479-2998	35,976	35,976
Instructional Faculty-12 Month	1	1	1	*	24,888	24,888
Lecturer-AY	0.6	4.2	4.2	*	65,100	68,183
Professor - AY	13	13	13	*	344,218	352,394
Associate Professor-AY	3.5	4	4	*	84,082	85,344
Assistant Professor-AY	3.5	8.2	8.2	*	125,311	136,727
Administrative Aid I	1	1	1	1116-1341	14,126	14,790
Departmental Secretary IB	–	1	1	814- 974	9,564	9,996
Clerical Assistant II	1	0.3	0.3	729- 931	2,684	2,806
Clerical Assistant IIB	2.8	5.4	5.4	779- 931	56,161	57,831
Temporary Help	1.9	–	–	(18,277)	–	–
TOTALS, ACADEMIC SUPPORT	197.2	209.1	209.1	$2,578,953	$3,009,891	$3,086,222
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo	0.9	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	1.8	2	2	1263-1519	33,512	35,100
Senior Secretary	0.3	1	1	974-1168	11,857	12,404
Secretary	1	–	–	871-1066	–	–
Secretary B	1.4	1	1	890-1066	12,228	12,504
Clerical Assistant II	1.3	–	–	729- 931	–	–
Clerical Assistant IIB	0.5	–	–	779- 931	–	–
Clerical Assistant IIA	1.1	1.6	1.6	729- 871	15,052	15,738
Temporary Help	0.4	–	–	(4,126)	–	–
Supplementary Educational Serv.-Eop:						
Lecturer-12 Month	–	1	1	*	29,944	31,402
Director-12 Month	1	–	–	*	–	–
Student Affairs Officer III - 12 Mo	2	2	2	1363-1641	37,498	38,342
Student Affairs Officer III - AY	1.5	2.5	2.5	1188-1428	39,596	41,470
Clerical Assistant IIIA	0.7	1	1	871-1042	12,320	12,504
Departmental Secretary I	1	1	1	797- 974	11,130	11,424
Clerical Assistant II	1.3	1.5	1.5	729- 931	15,208	15,583
Student Assistant	6	10.6	10.6	(36,660)	68,052	68,052
Temporary Help	2.6	3.2	3.2	(24,605)	33,446	33,446
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Counselor-AY	4	4	4	*	102,516	103,502
Student Affairs Officer V - AY	4.7	3	3	1888-2279	81,834	82,044
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016
Student Affairs Officer IV - AY	1.3	3	3	1495-1802	61,188	62,040
Student Affairs Assistant II- 12 Mo	3.3	4.5	4.5	1263-1519	73,169	75,753
Student Affairs Officer III - AY	2	3.3	3.3	1188-1428	55,685	55,883
Student Affairs Assistant I - 12 Mo	0.6	–	–	1101-1322	–	–
Senior Secretary	0.3	–	–	974-1168	–	–
Clerical Assistant IIIB	0.9	1	1	890-1066	12,745	12,792
Clerical Assistant IIB	1	1.1	1.1	779- 931	10,689	11,174
Clerical Assistant IIA	0.8	1	1	729- 871	10,452	10,452
Temporary Help	1	0.3	0.3	(9,482)	3,135	3,135
Testing:						
Counselor-12 Month	–	0.5	0.5	*	8,970	9,396
Counselor And Test Officer-AY	1	1	1	*	27,348	27,348
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Temporary Help	0.1	–	–	(755)	–	–
Placement:						
Placement Officer-AY	1	1	1	*	27,348	27,348
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	4	6	6	1263-1519	98,690	102,482
Student Affairs Assistant I - 12 Mo	0.4	1	1	1101-1322	13,365	13,986
Placement Interviewer	0.7	–	–	965-1157	–	–
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIB	0.2	1.2	1.2	779- 931	13,084	13,170
Clerical Assistant IIA	4	4	4	729- 871	38,568	39,612
Student Assistant	0.8	0.8	0.8	(5,109)	5,136	5,136
Temporary Help	1	–	–	(9,648)	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Disabled Students:				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	–	1	1	1263-1519	18,228	18,228
Clerical Assistant IIB	0.8	1	1	779- 931	9,558	9,990
Student Assistant	1.4	1	1	(8,834)	6,420	6,420
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	29,248	30,670
Student Affairs Officer IV - 12 Mo	1	2	2	1719-2074	45,516	46,512
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	0.4	1.5	1.5	1263-1519	23,059	24,137
Student Affairs Officer III - AY	–	0.2	0.2	1188-1428	2,851	2,983
Student Personnel Tech,financial Aid	2.4	2	2	1019-1223	27,327	27,918
Clerical Assistant III	1.7	2	2	871-1066	21,606	22,596
Secretary B	0.8	1	1	890-1066	12,557	12,792
Clerical Assistant IIB	0.5	0.5	0.5	779- 931	4,779	4,995
Clerical Assistant IIA	3.5	5	5	729- 871	46,797	48,894
Student Assistant	1	1	1	(6,110)	6,420	6,420
Temporary Help	3.4	0.3	0.3	(32,765)	3,135	3,135
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer II	0.4	1	1	2894-3502	34,728	36,420
Medical Officer I - 10 Month	6.4	8.9	8.9	2760-3323	268,160	274,726
Senior Clinical Lab Technologist	1	1	1	1353-1629	18,660	19,548
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660
Clinical Laboratory Technologist	1.4	2.4	2.4	1292-1484	40,264	41,396
Health Services Assistant	1	1	1	1211-1457	16,314	17,088
Registered Nurse	1	1	1	1126-1292	15,504	15,504
X-Ray Technician	0.8	1	1	1042-1251	15,012	15,012
Registered Nurse - 10 Month	5	6.8	6.8	1126-1292	83,561	85,357
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Secretary	1	1	1	871-1066	11,820	12,366
Licensed Vocational Nurse	0.9	1	1	886-1014	12,036	12,168
Clerical Assistant IIB	0.3	1	1	779- 931	9,558	9,990
Clerical Assistant IIA	2	6.5	6.5	729- 871	58,697	61,371
Clinical Aid	1	1	1	680- 811	9,732	9,732
Temporary Help	7.8	1.2	1.2	(75,168)	12,542	12,542
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	24,318	24,888
Clerical Assistant IIA	1	1	1	729- 871	8,946	9,354
Student Assistant	–	–	–	(258)	–	–
TOTALS, STUDENT SERVICE	119.8	134.4	134.4	$1,794,674	$2,149,322	$2,194,578
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	80,553	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	0.3	1	1	2479-2998	29,748	31,200
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Business Manager I	1	1	1	2209-2669	29,962	31,413
Counselor-12 Month	1	1	1	*	24,888	24,888
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	24,888	24,888
Executive Assistant To The President	1	–	–	2174-2627	–	–
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	12,444	12,444
Senior Administrative Analyst	1	–	–	1918-2316	–	–
Administrative Assistant II	2	3	3	1591-1918	66,196	67,162
Assistant Budget Analyst	0.6	–	–	1322-1591	–	–
Administrative Assistant I	2	3	3	1322-1591	55,998	56,844
Research Technician I	1	1	1	1101-1322	13,932	14,586
Staff Serv Tech I - Budget	0.3	–	–	1066-1280	–	–
Administrative Secretary	4	3	3	1042-1251	44,980	45,036
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB	2.1	2	2	890-1066	21,739	22,733
Secretary B	1.1	1	1	890-1066	11,387	11,913
Clerical Assistant IIB	0.8	2.5	2.5	779- 931	24,142	25,236
Temporary Help	3	–	–	(28,665)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1830-2209	26,508	26,508
Special Asst To President-vice Pres.	0.7	–	–	1719-2074	–	–
Administrative Assistant II	1	1	1	1591-1918	20,004	20,964
Accountant I	1	1	1	1322-1591	19,092	19,092
Assistant Budget Analyst	0.4	1	1	1322-1591	17,136	17,952
Administrative Assistant I	1	1	1	1322-1591	15,864	16,608
Supervising Account Clerk II	2.1	3	3	1142-1372	46,074	47,268
Accounting Technician III	1	2	2	1066-1280	27,468	28,752
Staff Serv Tech I - Budget	0.8	2	2	1066-1280	31,184	31,814
Payroll & Personnel Transact Clk II	3.8	4	4	948-1137	52,990	53,868
Secretary	1	2	2	871-1066	21,938	22,950
Clerical Assistant IIIA	5.5	5.5	5.5	871-1042	61,150	63,940
Senior Cashier Clerk	1	1	1	871-1042	12,458	12,504
Senior Account Clerk	3.9	4	4	871-1042	46,332	47,880
Accounting Technician II	2.9	4	4	871-1042	46,800	47,792
Payroll & Personnel Transact Clk I	1.8	2	2	793- 948	22,209	22,710
Data Control Clerk	1	1	1	783- 935	11,220	11,220
Clerical Assistant IIA	8.6	8.5	8.5	729- 871	80,424	83,613

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assistant Cashier-Clerk	1	1	1	729- 871	9,636	10,072
Student Assistant	1.7	1	1	(10,387)	6,420	6,420
Temporary Help	3.3	0.9	0.9	(32,221)	9,407	9,407
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant IV	2	2	2	1626-1960	47,040	47,040
Associate Administrative Analyst	1	1	1	1591-1918	20,484	21,462
Programmer II	–	1	1	1411-1699	16,932	17,724
Student Affairs Assistant III	1	1	1	1338-1611	19,258	19,332
Student Affairs Assistant II- 12 Mo	7	7	7	1263-1519	117,360	122,661
Supervising Clerk II	–	1	1	1142-1372	13,704	14,340
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Administrative Secretary	–	1	1	1042-1251	13,398	14,022
Evaluation Technician I	11.2	13	13	1019-1223	178,259	183,301
Supervising Clerk I	1.9	3	3	996-1195	38,953	40,775
Clerical Assistant IV	1.2	1	1	974-1168	14,016	14,016
Secretary B	2	2	2	890-1066	23,556	24,644
Clerical Assistant IIIA	9.7	9.7	9.7	871-1042	113,974	116,388
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA	18.6	24.6	24.6	729- 871	240,617	248,100
Student Assistant	2.5	–	–	(15,275)	–	–
Temporary Help	3.7	0.3	0.3	(35,309)	3,136	3,136
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1830-2209	25,794	26,508
Personnel Management Specialist II	1	1	1	1591-1918	20,164	21,130
Personnel Management Specialist I	1	2	2	1322-1591	32,472	34,008
Administrative Assistant I	0.6	–	–	1322-1591	–	–
Clerical Assistant IV	0.5	1	1	974-1168	11,958	12,510
Secretary	1	1	1	871-1066	12,182	12,504
Clerical Assistant IIIA	1	1	1	871-1042	10,686	11,172
Clerical Assistant IIB	1	1	1	779- 931	9,111	9,529
Temporary Help	0.8	0.8	0.8	(7,305)	8,362	8,362
Logistical Services:						
Environmental Health & safety Officer	1	1	1	1747-2107	25,284	25,284
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer III	0.5	0.5	0.5	1667-2010	12,060	12,060
Supervising Campus Peace Officer II	–	1	1	1555-1874	19,626	20,565
Supervising Campus Peace Officer I	3	3	3	1417-1707	61,296	61,452
Campus Peace Officer	7.8	9	9	1292-1555	149,632	156,719
Procurement Assistant	1	1	1	1206-1450	17,400	17,400
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II	1	1	1	1111-1334	15,231	15,948
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Purchasing Agent	1.3	2	2	965-1157	25,509	26,050
Mechanics Helper	1	1	1	1038-1137	13,644	13,644
Reproduction Processes Assistant	4	4	4	886-1061	50,364	50,928
Clerical Assistant IIIA	2.4	2	2	871-1042	22,794	23,844
Stock Clerk	6	6	6	833- 996	71,712	71,712
Clerical Assistant IIA	2.9	2.5	2.5	729- 871	23,293	24,358
Telephone Operator	1.5	1.5	1.5	729- 871	14,934	15,374
Student Assistant	0.8	0.5	0.5	(4,888)	3,210	3,210
Mail Clerk	2.7	3	3	–	30,693	32,081
Temporary Help	2.3	0.2	0.2	(22,111)	2,090	2,090
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Drafting Technician I	1	1	1	1038-1246	14,672	14,952
Secretary	1	1	1	871-1066	12,792	12,792
Clerical Assistant IIIA	0.8	1	1	871-1042	11,131	11,645
Senior Account Clerk	0.7	1	1	871-1042	10,764	11,256
Stock Clerk	1	1	1	833- 996	11,952	11,952
Intermediate Account Clerk	0.3	–	–	729- 871	–	–
Temporary Help-Plant Operations	2.4	0.1	0.1	(29,623)	1,339	1,339
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	10	10	10	1280-1470	172,450	173,934
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Supervising Plumber	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Electrician I	3	3	3	1341-1470	52,920	52,920
Plumber I	0.9	1	1	1341-1470	17,640	17,640
Sheet Metal Worker	1.4	1	1	1341-1470	17,640	17,640
Carpenter I	1	2	2	1280-1404	32,940	33,696
Painter I	4	4	4	1280-1404	67,392	67,392
Mason	1	1	1	1280-1404	16,848	16,848

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Locksmith I	0.7	1	1	1280-1404	15,360	16,092
Building Maintenance Worker	4	4.9	4.9	1116-1223	71,037	71,616
Skilled Labor	4.7	5.1	5.1	1056-1157	69,955	70,625
Temporary Help-Plant Operations	1.8	–	–	(22,667)	–	–
Grounds Maintenance:						
Supervisor Of Grounds & landscape Sces	0.9	–	–	1347-1621	–	–
Supervising Groundsworker II	0.1	1	1	1228-1477	17,724	17,724
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Automotive Equipment Operator I	2	2	2	1096-1201	28,824	28,824
Irrigation Specialist	0.9	1	1	978-1173	13,402	14,024
Gardening Specialist	0.9	1	1	978-1173	13,402	14,024
Skilled Labor	1	1	1	1056-1157	12,972	13,578
Lead Groundsworker	2.6	3	3	935-1121	39,092	40,900
Groundsworker	9.7	11.4	11.4	894-1024	136,700	138,139
Laborer	1.9	2	2	894- 978	23,386	23,472
Student Assistant	0.8	2	2	(5,073)	12,840	12,840
Temporary Help-Plant Operations	0.2	0.2	0.2	(2,506)	2,678	2,678
Custodial Services:						
Chief,custodial Services III	1	1	1	1190-1430	17,160	17,160
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Supervising Custodian I	4.2	5	5	906-1086	64,536	65,160
Warehouse Worker	0.4	1	1	871-1042	10,686	11,172
Stock Clerk	1	1	1	833- 996	11,952	11,952
Lead Custodian	5.7	6	6	829- 992	66,167	68,214
Laborer	3	3	3	894- 978	35,208	35,208
Custodian	71.1	78.3	78.3	759- 906	817,455	833,217
Student Assistant	2.6	–	–	(15,773)	–	–
Window Cleaner	1	1	1	–	12,432	12,912
Temporary Help-Plant Operations	0.2	2.6	2.6	(2,506)	34,819	34,819
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(25,160)	31,559	31,559
Non-Faculty Reclass-Current Year	–	–	–	–	42,908	98,688
Overtime	–	–	–	(25,411)	33,857	33,857
Community Relations:						
Publication Manager - 12 Mo	0.2	1	1	*	24,888	24,888
Student Affairs Officer III - 12 Mo	0.1	1	1	1363-1641	15,576	16,308
Student Affairs Assistant I - 12 Mo	0.7	–	–	1101-1322	–	–
Clerical Assistant IV	0.3	1	1	974-1168	13,292	13,912
Clerical Assistant IIIB	–	0.5	0.5	890-1066	5,340	5,586
Temporary Help	0.5	–	–	(4,987)	–	–
TOTALS, INSTITUTIONAL SUPPORT	355.3	374.6	374.6	$4,575,832	$5,265,566	$5,423,758
Independent Operations:						
Institutional Operations:						
Evening And Night Shift Differential	–	–	–	(1,431)	5,000	5,000
Overtime	–	–	–	(295)	5,375	5,375
Temporary Help	32.9	28.4	28.4	(317,174)	296,837	296,837
Outside Agencies:						
Temporary Help	13.7	27.5	27.5	(131,932)	287,430	287,430
TOTALS, INDEPENDENT OPERATIONS	46.6	55.9	55.9	$459,871	$594,642	$594,642
TOTALS, GENERAL FUND	1900.0	1902.2	1902.2	$30,728,526	$33,847,810	$34,650,988
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II	0.9	1	1	729- 931	8,979	9,389
Assistant Cashier-Clerk	1.3	1.5	1.5	729- 871	13,997	14,636
Overtime	–	–	–	(450)	378	378
Temporary Help	0.2	–	–	(2,049)	–	–
Logistical Services:						
Supervising Campus Peace Officer III	0.5	0.5	0.5	1667-2010	12,060	12,060
Clerical Assistant IV	0.6	1	1	974-1168	12,003	12,557
Parking Officer	8	8	8	906-1086	107,628	108,132
Clerical Assistant IIIB	0.4	–	–	890-1066	–	–
Clerical Assistant II	0.6	1	1	729- 931	8,946	9,354
Overtime	–	–	–	(1,801)	378	378
Temporary Help	0.2	–	–	(2,125)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	894-1024	12,288	12,288
Student Assistant	0.8	0.8	0.8	(4,903)	5,136	5,136
Temporary Help-Plant Operations	–	0.2	0.2	Various	2,678	2,678
TOTALS, INSTITUTIONAL SUPPORT	14.5	15.0	15.0	$181,666	$184,471	$186,986
TOTALS, PARKING	14.5	15.0	15.0	$181,666	$184,471	$186,986
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	2	2	1263-1519	32,556	34,092
Head Resident I	0.8	1	1	878-1052	11,700	11,700
Temporary Help	3.7	1.6	1.6	(35,618)	16,723	16,723
TOTALS, STUDENT SERVICE	5.5	4.6	4.6	$60,764	$60,979	$62,515

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant II	1	1	1	729- 931	10,072	10,452
Assistant Cashier-Clerk	1	1	1	729- 871	9,564	9,996
Logistical Services:						
Housing Manager I	1	1	1	1206-1591	17,400	17,400
Clerical Assistant IIIA	1	1	1	871-1042	11,130	11,644
Temporary Help	–	1.2	1.2	VARIOUS	12,542	12,542
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1341-1470	17,640	17,640
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Skilled Labor	0.9	1	1	1056-1157	12,972	13,578
Groundsworker	1	1.5	1.5	894-1024	17,775	18,027
Lead Custodian	1	1	1	829- 992	11,904	11,904
Custodian	9.8	10	10	759- 906	107,628	108,720
Overtime	–	0.1	0.1	(313)	1,339	1,339
Temporary Help-Plant Operations	1.2	1.4	1.4	(14,973)	18,749	18,749
TOTALS, INSTITUTIONAL SUPPORT	19.9	22.2	22.2	$218,717	$263,391	$266,667
TOTALS, DORMITORY	25.4	26.8	26.8	$279,481	$324,370	$329,182
TOTALS, HOUSING	25.4	26.8	26.8	$279,481	$324,370	$329,182
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	31.6	29.3	29.3	(392,117)	377,970	377,970
Student Assistant	0.6	1	1	(3,621)	6,420	6,420
TOTALS, INSTRUCTION	32.2	30.3	30.3	$395,738	$384,390	$384,390
Academic Support:						
Libraries:						
Student Assistant	0.4	0.4	0.4	(2,543)	2,568	2,568
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
TOTALS, ACADEMIC SUPPORT	0.4	0.5	0.5	$2,543	$3,210	$3,210
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Student Assistant	1.7	0.5	0.5	(10,208)	3,210	3,210
General Administrative Services:						
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Temporary Help	0.4	0.6	0.6	(4,113)	6,271	6,271
Logistical Services:						
Clerical Assistant II	1	1	1	729- 931	10,148	10,452
TOTALS, INSTITUTIONAL SUPPORT	5.6	4.6	4.6	$64,758	$64,137	$64,441
TOTALS, SUMMER SESSION	38.2	35.4	35.4	$463,039	$451,737	$452,041
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	29.5	26.5	26.5	(365,352)	341,850	341,850
Clerical Assistant IIA	0.7	1	1	729- 871	9,249	9,672
Music Studio Instructional Faculty	0.2	–	–	(3,038)	–	–
Temporary Help	4	2	2	(38,879)	20,904	20,904
TOTALS, INSTRUCTION	34.4	29.5	29.5	$413,204	$372,003	$372,426
Academic Support:						
Libraries:						
Temporary Help	0.3	–	–	(2,799)	–	–
Computing Support:						
Temporary Help	0.8	1.1	1.1	(8,006)	11,497	11,497
TOTALS, ACADEMIC SUPPORT	1.1	1.1	1.1	$10,805	$11,497	$11,497
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	27,348	28,668
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	0.9	1	1	729- 931	9,284	9,708
Temporary Help	6.8	7	7	(65,324)	73,164	73,164
Financial Operations:						
Assistant Cashier-Clerk	0.5	0.5	0.5	729- 871	4,818	5,036
Temporary Help	0.8	0.2	0.2	(7,990)	2,091	2,091
General Administrative Services:						
Temporary Help	1.1	1.8	1.8	(10,982)	18,814	18,814
TOTALS, INSTITUTIONAL SUPPORT	13.1	13.5	13.5	$145,307	$162,327	$164,289
TOTALS, EXTENSION	48.6	44.1	44.1	$569,316	$545,827	$548,212
TOTALS, CONTINUING EDUCATION	86.8	79.5	79.5	$1,032,355	$997,564	$1,000,253
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2026.7	2023.5	2023.5	$32,222,028	$35,354,215	$36,167,409

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7	7	$2479-2998	$251,832	$251,832
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,016	17,848
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	15,640	15,762
Department Chairman - 12 Month	3	8	8	*	165,360	170,438
Division Chairman-AY	–	1.8	1.8	*	23,436	29,222
Coordinator-Elementary Education-AY	–	1	1	*	13,020	16,234
Coordinator-Evening Session-AY	1	1	1	*	21,700	22,080
Coordinator-Secondary Education-AY	–	0.3	0.3	*	3,906	4,870
Coordinator-Teacher Education-AY	–	0.7	0.7	*	9,114	11,364
Administrative Aid I	2	2	2	1116-1341	31,818	32,184
Senior Secretary	5	5	5	974-1168	68,890	69,924
Secretary B	–	1	1	890-1066	11,387	11,913
Clerical Assistant IIIA	0.3	1	1	871-1042	10,608	11,088
Secretary A	0.3	1	1	871-1042	11,088	11,600
Departmental Secretary IB	0.5	0.5	0.5	814- 974	5,844	5,844
Clerical Assistant IIB	3.2	1.3	1.3	779- 931	13,590	13,955
Clerical Assistant IIA	–	0.3	0.3	729- 871	2,684	2,806
Instructional Faculty:						
Substitute Instructional Faculty	–	0.2	0.2	(126)	3,125	3,125
Lecturer-AY	4.1	23	23	*	354,993	375,311
Professor - AY	29.6	30.5	30.5	*	799,922	813,414
Part Time Faculty-AY	52.9	–	–	(786,990)	–	–
Associate Professor-AY	53	52.2	52.2	*	1,068,473	1,094,959
Assistant Professor-AY	52.7	81.9	81.9	*	1,269,374	1,371,137
Graduate Assistant	18	–	–	(55,871)	–	–
Sabbatical Leave Replacement	2.6	2.5	2.5	(38,339)	39,060	39,060
Faculty Promotions - Current Year	–	–	–	–	14,250	32,190
Faculty Promotions - Budget Year	–	–	–	–	–	14,011
Technical And Clerical:						
Equipment Technician II	4	4	4	1298-1562	71,808	72,540
Stage Technician I	1	1	1	1184-1424	15,402	16,125
Equipment Technician I	3.6	4	4	1184-1424	63,898	66,114
Credential Analyst	1	1	1	1116-1341	13,496	14,126
Evaluation Technician I	–	1	1	1019-1223	12,228	12,792
Senior Secretary	1	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II	2	2	2	944-1131	27,144	27,144
Technical Assistant II	3.8	3.5	3.5	944-1131	45,889	46,446
Departmental Secretary IIB	1	1	1	890-1066	12,792	12,792
Secretary B	1.7	2	2	890-1066	23,595	24,093
Departmental Secretary IB	8.9	9.5	9.5	814- 974	105,319	108,195
Departmental Secretary IA	1	1	1	797- 952	9,564	9,996
Clerical Assistant IIB	4.5	4.7	4.7	779- 931	47,909	49,333
Clerical Assistant IIA	5.9	8.5	8.5	729- 871	78,455	82,012
Student Assistant	4.5	1.2	1.2	(27,451)	7,704	7,704
Temporary Help	2.8	–	–	(26,768)	–	–
Instructionally Related Activities:						
Temporary Help	0.4	–	–	(3,910)	–	–
TOTALS, INSTRUCTION	283.3	268.6	268.6	$4,544,549	$4,775,349	$5,005,599
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIA	–	0.1	0.1	729- 871	895	935
Temporary Help	–	0.4	0.4	Various	4,181	4,181
Circulation:						
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant I	1	–	–	871-1042	–	–
Clerical Assistant IIA	1.9	2	2	729- 871	19,736	20,160
Student Assistant	1.1	–	–	(6,882)	–	–
Technical Processing:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	1	–	–	1515-1825	–	–
Senior Assistant Librarian-12 Mo	–	1	1	1176-1624	18,180	18,180
Assistant Librarian-12 Month	2	1	1	1012-1393	13,908	14,568
Library Assistant II	3.4	3.5	3.5	996-1195	49,529	50,164
Library Assistant I	–	1.4	1.4	871-1042	15,521	16,232
Stock Clerk	1	1	1	833- 996	10,569	11,046
Clerical Assistant II	0.8	1	1	729- 931	9,284	9,708
Student Assistant	0.6	0.2	0.2	(3,830)	1,283	1,283
Temporary Help	2.3	3.8	3.8	(22,350)	39,717	39,717

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Public Service:				SALARY RANGE		
Associate Librarian-12 Month	1	1	1	1515-1825	21,900	21,900
Senior Assistant Librarian-12 Mo	1.9	1	1	1176-1624	17,827	18,564
Assistant Librarian-12 Month	0.1	2	2	1012-1393	31,176	31,176
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	1.4	1.5	1.5	996-1195	21,167	21,484
Library Assistant I	4	4	4	871-1042	48,286	49,602
Clerical Assistant IIA	3	3	3	729- 871	29,286	30,380
Student Assistant	3.9	0.2	0.2	(23,644)	1,284	1,284
Temporary Help	0.9	–	–	(8,603)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	31,280	31,524
Equipment Technician II	1	1	1	1298-1562	16,893	17,691
Graphic Artist II	0.5	1	1	1274-1533	15,648	16,386
Photographer I	1	1	1	1111-1334	16,008	16,008
Graphic Artist	0.5	–	–	983-1179	–	–
Technical Assistant I	0.7	1	1	825- 987	10,473	10,950
Student Assistant	1.9	1.1	1.1	(11,435)	7,062	7,062
Temporary Help	0.4	0.4	0.4	(3,684)	4,181	4,181
Television Services:						
Equipment Technician III	1	1	1	1424-1715	19,494	20,424
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Computing Support:						
Programmer II	2	2	2	1411-1699	40,776	40,776
Equipment Technician II	0.2	0.5	0.5	1298-1562	7,788	8,154
Computer Operator	2	2	2	915-1096	24,724	25,256
Data Control Clerk	0.8	1	1	783- 935	9,964	10,416
Keypunch Operator	2	2	2	742- 886	20,960	21,264
Student Assistant	0.7	–	–	(4,314)	–	–
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	1.2	–	–	(11,710)	–	–
TOTALS, ACADEMIC SUPPORT	55.2	50.6	50.6	$692,642	$729,358	$741,034
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant II- 12 Mo	1.5	2.1	2.1	1263-1519	34,900	35,678
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIB	1	1	1	779- 931	9,953	10,407
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,792	18,792
Student Affairs Officer III - AY	0.4	0.5	0.5	1188-1428	8,568	8,970
Student Affairs Assistant I - 12 Mo	0.8	1	1	1101-1322	13,212	13,824
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIA	0.3	1.2	1.2	729- 871	10,735	11,225
Student Assistant	3.7	3.8	3.8	(22,373)	24,396	24,396
Temporary Help	1.9	1.7	1.7	(18,452)	17,768	17,768
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	–	1.1	1.1	1363-1641	17,992	18,850
Student Affairs Officer III - AY	1.4	2	2	1188-1428	31,930	33,434
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIA	–	0.3	0.3	729- 871	2,684	2,806
Student Assistant	0.5	0.7	0.7	(3,128)	4,494	4,494
Temporary Help	0.5	–	–	(4,453)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,268	18,090
Placement:						
Placement Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Assistant II- 12 Mo	–	1	1	1263-1519	15,156	15,864
Student Affairs Assistant I - 12 Mo	1.8	1	1	1101-1322	14,310	14,985
Placement Interviewer	0.3	–	–	965-1157	–	–
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIB	1	1	1	779- 931	10,290	10,762
Disabled Students:						
Student Affairs Assistant II- 12 Mo	0.2	0.3	0.3	1263-1519	4,834	5,062
Clerical Assistant IIA	–	0.3	0.3	729- 871	2,684	2,806
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Financial Aid:						
Student Affairs Officer III - 12 Mo	2	2	2	1363-1641	37,632	37,632
Student Affairs Assistant I - 12 Mo	0.4	0.5	0.5	1101-1322	6,606	6,912
Clerical Assistant IIIB	0.5	0.5	0.5	890-1066	6,047	6,326
Clerical Assistant IIB	1.9	2	2	779- 931	20,024	20,898
Student Assistant	0.5	0.5	0.5	(3,299)	3,210	3,210
Temporary Help	0.3	–	–	(2,486)	–	–
Student Support:						
Health Services:						
Medical Officer II	0.9	1	1	2894-3502	36,916	38,101
Medical Officer I - 10 Month	–	2	2	2760-3323	55,200	57,880
Senior Clinical Lab Technologist	–	1	1	1353-1629	16,236	17,004
Nurse Practitioner - 12 Month	0.3	–	–	1322-1591	–	–
Supervising Nurse I	0.6	1	1	1292-1555	18,660	18,660
Registered Nurse I - 12 Month	0.2	0.5	0.5	1126-1353	8,118	8,118

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Registered Nurse	0.3	–	–	1126-1292	–	–
Registered Nurse - 10 Month	–	0.5	0.5	1126-1292	6,915	7,239
Clerical Assistant IIIB	0.8	1	1	890-1066	12,093	12,651
Clerical Assistant IIB	0.2	1	1	779- 931	9,558	9,990
Student Assistant	–	0.6	0.6	2.73-4.17	3,852	3,852
Temporary Help	0.7	–	–	(6,907)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo	0.8	1	1	1363-1641	17,136	17,136
Departmental Secretary IB	0.9	1	1	814- 974	11,688	11,688
TOTALS, STUDENT SERVICE	37.6	46.4	46.4	$548,632	$729,519	$745,172
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	81,024	81,024
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Counselor-12 Month	0.5	0.5	0.5	*	12,112	12,444
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	31,524	31,524
Assoc Director Of Institut. Studies	1	1	1	1958-2365	28,380	28,380
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,792	18,792
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Staff Serv Tech I - Budget	–	1	1	1066-1280	12,792	13,392
Administrative Secretary	3	3	3	1042-1251	45,036	45,036
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Secretary	2	2	2	974-1168	28,032	28,032
Secretary B	0.9	1	1	890-1066	12,322	12,792
Clerical Assistant IIIA	–	0.2	0.2	871-1042	2,090	2,184
Departmental Secretary IB	1	1	1	814- 974	10,602	11,090
Student Assistant	0.3	0.5	0.5	(1,880)	3,210	3,210
Editorial Aid	1	1	1	–	13,392	13,392
Temporary Help	0.2	–	–	(1,822)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1667-2010	24,120	24,120
Accountant I	1	1	1	1322-1591	19,092	19,092
Payroll & Personnel Transact Clk III	1	1	1	1086-1304	13,593	14,227
Supervising Account Clerk I	1	1	1	996-1195	14,340	14,340
Payroll & Personnel Transact Clk II	0.6	1	1	948-1137	11,376	11,904
Clerical Assistant IIIA	0.3	0.3	0.3	871-1042	3,326	3,480
Senior Account Clerk	3	3	3	871-1042	36,476	37,006
Departmental Secretary IA	1	1	1	797- 952	10,842	11,340
Payroll & Personnel Transact Clk I	0.4	–	–	793- 948	–	–
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Keypunch Operator	0.5	0.5	0.5	742- 886	4,959	5,183
Assistant Cashier-Clerk	1	1	1	729- 871	9,816	10,262
Intermediate Account Clerk	3.4	3	3	729- 871	30,240	30,705
Temporary Help	0.4	0.2	0.2	(3,515)	2,090	2,090
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant III	2	2	2	1338-1611	36,747	37,569
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo	0.8	1	1	1101-1322	14,364	15,042
Evaluation Technician I	1.8	4	4	1019-1223	52,424	54,172
Clerical Assistant IIIA	2.4	2	2	871-1042	21,216	22,176
Departmental Secretary IB	1	1	1	814- 974	10,407	10,885
Clerical Assistant IIB	–	2	2	779- 931	20,658	21,606
Clerical Assistant IIA	5.7	5.6	5.6	729- 871	53,755	55,649
Student Assistant	0.9	1	1	(5,782)	6,420	6,420
Temporary Help	1.9	0.4	0.4	(18,353)	4,181	4,181
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1667-2010	24,120	24,120
Personnel Management Specialist I	1.8	2	2	1322-1591	35,576	36,360
Clerical Assistant IIIA	1	1	1	871-1042	11,998	12,504
Clerical Assistant IIA	1.1	1.2	1.2	729- 871	11,092	11,599
Temporary Help	0.3	–	–	(2,967)	–	–
Logistical Services:						
Supervising Campus Peace Officer III	1	1	1	1667-2010	21,877	22,928
Procurement & Support Serv Ofcr II	1	1	1	1591-1918	23,016	23,016
Supervising Campus Peace Officer I	1.6	1	1	1417-1707	18,589	19,474
Campus Peace Officer	7.7	9	9	1292-1555	151,841	158,155
Reproduction Processes Supervisor II	1	1	1	1111-1334	16,008	16,008
Shipping & Receiving Assistant II	0.9	1	1	1042-1251	14,287	14,956
Property Clerk II	0.3	1	1	1042-1251	13,916	14,564
Purchasing Agent	1	1	1	965-1157	13,731	13,884
Shipping & Receiving Assistant I	1	–	–	910-1091	–	–
Mail Services Supervisor I	1	1	1	910-1091	13,092	13,092
Property Clerk I	1	–	–	910-1091	–	–
Clerical Assistant IIIB	0.5	0.5	0.5	890-1066	6,047	6,326
Reproduction Processes Assistant	1	1	1	886-1061	12,732	12,732
Clerical Assistant IIIA	2	2	2	871-1042	22,388	23,422
Supervising Telephone Operator	1	1	1	848-1014	12,168	12,168
Stock Clerk	1	1	1	833- 996	11,952	11,952

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Duplicating Machine Oper II-Offset	0.3	1	1	811- 970	10,328	10,796
Clerical Assistant IIA	1.4	1	1	729- 871	9,284	9,708
Duplicating Machine Operator I	0.7	–	–	710- 848	–	–
Mail Clerk	1.2	1	1	–	9,564	9,996
Temporary Help	1.1	–	–	(10,810)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Drafting Aid	–	1	1	867-1038	10,638	11,124
Temporary Help-Plant Operations	0.7	0.2	0.2	(8,933)	2,678	2,678
Utility Plants:						
Chief Engineer I	1	1	1	1470-1691	20,292	20,292
Refrigeration Mechanic	1	1	1	1470-1614	19,368	19,368
Supervising Building Service Eng.	0.9	–	–	1347-1548	–	–
Building Service Engineer	5.1	6.5	6.5	1280-1470	112,860	113,886
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Temporary Help-Plant Operations	0.2	–	–	(3,068)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Electrician II	1	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,480	18,480
Carpenter II	1	1	1	1341-1470	17,640	17,640
Painter II	1	1	1	1341-1470	17,640	17,640
Electrician I	1	1	1	1341-1470	17,640	17,640
Plumber I	1	1	1	1341-1470	17,640	17,640
Painter I	1	1	1	1280-1404	16,848	16,848
Locksmith I	1	1	1	1280-1404	16,848	16,848
Building Maintenance Worker	2	2.7	2.7	1116-1223	36,650	39,286
Automotive Equipment Operator I	1	1.5	1.5	1096-1201	21,141	21,456
Laborer	0.8	–	–	894- 978	–	–
Student Assistant	1	1	1	(5,903)	6,420	6,420
Temporary Help-Plant Operations	1.6	1.4	1.4	(20,199)	18,748	18,748
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1228-1477	16,932	17,724
Tractor Operator-Laborer	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker	3	3	3	1024-1228	42,424	43,028
Tree Trimmer	1	1	1	1010-1211	14,532	14,532
Groundsworker	10.8	13.8	13.8	894-1024	164,069	166,535
Laborer	0.5	2	2	894- 978	22,710	23,214
Temporary Help-Plant Operations	–	0.5	0.5	(396)	6,696	6,696
Custodial Services:						
Chief,custodial Services II	1.2	1	1	1086-1304	15,648	15,648
Supervising Custodian I	0.8	1.5	1.5	906-1086	17,524	18,336
Lead Custodian	3	3	3	829- 992	35,272	35,712
Custodian	25.7	29.2	29.2	759- 906	291,478	304,138
Temporary Help-Plant Operations	0.4	–	–	(5,199)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(10,105)	10,965	10,965
Non-Faculty Reclass-Current Year	–	–	–	–	21,500	49,450
Overtime	–	–	–	(5,585)	10,360	10,360
Community Relations:						
Public Affairs Officer II	1	1	1	2010-2428	29,136	29,136
Student Affairs Officer III - AY	1	1	1	1188-1428	17,136	17,940
Secretary	0.3	1	1	871-1066	10,844	11,344
Clerical Assistant IIB	1.7	1	1	779- 931	11,172	11,172
Student Assistant	0.8	–	–	(4,735)	–	–
Temporary Help	0.9	0.1	0.1	(8,889)	1,045	1,045
TOTALS, INSTITUTIONAL SUPPORT	167.3	177.3	177.3	$2,284,990	$2,616,510	$2,696,562
Independent Operations:						
Institutional Operations:						
Senior Account Clerk	0.5	1.5	1.5	871-1042	16,681	17,172
Keypunch Operator	0.4	0.4	0.4	742- 886	3,967	4,146
Intermediate Account Clerk	0.5	0.5	0.5	729- 871	5,093	5,226
Student Assistant	2.1	1	1	(13,049)	6,420	6,420
Temporary Help	0.1	0.6	0.6	(754)	6,271	6,271
Outside Agencies:						
Instructional Faculty-12 Month	1	–	–	*	–	–
Instructional Faculty - AY	0.7	1	1	(10,542)	15,624	15,624
Student Affairs Assistant I - 12 Mo	0.7	1	1	1101-1322	13,212	13,824
Student Affairs Trainee	0.2	0.5	0.5	1005-1101	6,030	6,312
Clerical Assistant IIA	0.4	1	1	729- 871	8,946	9,354
Student Assistant	0.9	0.2	0.2	(5,779)	1,284	1,284
Graduate Assistant	0.7	–	–	(2,030)	–	–
Temporary Help	1.6	7.6	7.6	(15,045)	79,435	79,435
TOTALS, INDEPENDENT OPERATIONS	9.8	15.3	15.3	$104,916	$162,963	$165,068
TOTALS, GENERAL FUND	553.2	558.2	558.2	$8,175,729	$9,013,699	$9,353,435

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,998	5,226
Logistical Services:						
Parking Officer	1.7	2	2	906-1086	22,248	23,280
Evening And Night Shift Differential	–	–	–	(424)	–	–
Temporary Help	1	0.5	0.5	(9,199)	5,226	5,226
Physical Plant Operations:						
Groundsworker	1	1	1	894-1024	11,693	12,242
TOTALS, INSTITUTIONAL SUPPORT	4.2	4	4	$41,526	$44,165	$45,974
TOTALS, PARKING	4.2	4	4	$41,526	$44,165	$45,974
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	0.8	1	1	878-1052	11,661	12,086
Resident Assistant, Range C	6	6	6	(14,130)	14,202	14,202
TOTALS, STUDENT SERVICE	6.8	7	7.0	$23,206	$25,863	$26,288
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	0.7	0.7	0.7	871-1042	7,634	7,984
Student Assistant	0.4	0.4	0.4	(2,331)	2,568	2,568
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1341-1470	17,244	17,640
Groundsworker	–	0.5	0.5	894-1024	5,487	5,739
Custodian	3	3	3	759- 906	31,657	32,160
Student Assistant	1.7	1.6	1.6	(10,583)	10,272	10,272
Temporary Help-Plant Operations	0.9	0.8	0.8	(11,606)	10,713	10,713
TOTALS, INSTITUTIONAL SUPPORT	7.7	8	8	$76,932	$85,575	$87,076
TOTALS, DORMITORY	14.5	15	15	$100,138	$111,438	$113,364
TOTALS, HOUSING	14.5	15	15	$100,138	$111,438	$113,364
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	6.8	8.8	8.8	(84,223)	113,520	113,520
TOTALS, INSTRUCTION	6.8	8.8	8.8	$84,223	$113,520	$113,520
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.2	0.2	2479-2998	6,806	7,139
Clerical Assistant IIIA	1	1	1	871-1042	11,382	11,908
Student Assistant	1.1	–	–	(6,980)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.4	1.2	1.2	$24,937	$18,188	$19,047
TOTALS, SUMMER SESSION	9.2	10	10	$109,160	$131,708	$132,567
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	10.5	12.1	12.1	(130,548)	156,090	156,090
TOTALS, INSTRUCTION	10.5	12.1	12.1	$130,548	$156,090	$156,090
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.1	0.3	0.3	2479-2998	9,353	9,810
Instructional Faculty-12 Month	2	2	2	*	34,174	35,798
Clerical Assistant IIB	1.5	1	1	779- 931	9,558	9,990
Student Assistant	0.6	0.3	0.3	(3,548)	1,926	1,926
Editorial Aid	1	1	1	–	11,430	11,958
Temporary Help	0.6	0.4	0.4	(5,349)	4,181	4,181
TOTALS, INSTITUTIONAL SUPPORT	5.8	5	5	$65,976	$70,622	$73,663
TOTALS, EXTENSION	16.3	17.1	17.1	$196,524	$226,712	$229,753
TOTALS, CONTINUING EDUCATION	25.5	27.1	27.1	$305,684	$358,420	$362,320
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	597.4	604.3	604.3	$8,623,077	$9,527,722	$9,875,093

SAN DIEGO STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.1	11	11	$2479-2998	$393,776	$395,736
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,778	17,988
Associate Dean,grad Studies-12 Mo	1	1	1	*	24,888	24,888
Associate Dean - 12 Mo	2.5	2.5	2.5	*	77,272	77,962
Department Chairman - 12 Month	18.7	33	33	*	774,917	795,940
Coordinator-Elementary Educ-12 Mo	1	1	1	*	24,888	24,888
Coordinator-Secondary Educ-12 Month	2	2	2	*	62,804	63,048
Department Chairman-AY	18.1	3.1	3.1	*	75,726	76,275
Coordinator-Elementary Education-AY	1.4	1.4	1.4	*	25,001	27,173
Coordinator-Evening Session-AY	0.5	0.5	0.5	*	13,674	13,674
Coordinator-Secondary Education-AY	0.5	0.5	0.5	*	8,268	9,527
Coordinator-Teacher Education-AY	2.4	2.9	2.9	*	47,573	52,191
Academic Planner-12month	1.5	1.5	1.5	*	43,968	43,968
Special Asst To President-vice Pres.	1	1	1	1719-2074	23,566	24,698
Administrative Assistant II	0.5	0.5	0.5	1591-1918	10,731	11,244
Administrative Assistant I	–	1	1	1322-1591	18,372	19,092
Equipment Technician I	1	1	1	1184-1424	15,637	16,308
Administrative Aid I	4	4	4	1116-1341	61,180	62,292
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	4	4	4	1019-1223	56,971	58,209
Departmental Secretary III	1	1	1	974-1168	11,688	12,228
Clerical Assistant IV	4	3	3	974-1168	38,120	39,236
Senior Secretary	4	4	4	974-1168	53,736	54,276
Departmental Secretary IIB	2	1.1	1.1	890-1066	12,287	12,795
Secretary B	1	1	1	890-1066	12,792	12,792
Departmental Secretary IIA	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIIA	3	4.1	4.1	871-1042	46,821	47,298
Departmental Secretary IA	1	1.5	1.5	797- 952	16,206	16,422
Clerical Assistant IIB	2	1.5	1.5	779- 931	14,885	15,561
Clerical Assistant IIA	2	2.5	2.5	729- 871	23,184	24,004
Instructional Faculty:						
Head Coach-12 Month	3.3	3.4	3.4	2174-2627	103,336	104,674
Substitute Instructional Faculty	0.9	1.2	1.2	(13,712)	18,749	18,749
Lecturer-AY	87.7	275.6	275.6	*	4,318,945	4,553,289
Professor - AY	439.5	462.1	462.1	*	12,264,447	12,434,589
Head Coach-AY	0.8	1	1	1888-2279	23,566	24,698
Part Time Faculty-AY	197.3	–	–	(2,935,212)	–	–
Coach-12 Month	6.8	8.1	8.1	1719-2074	191,748	194,987
Associate Professor-AY	242.5	251.4	251.4	*	5,190,913	5,311,173
Coach-10 Month	–	1	1	1495-1802	17,940	18,792
Coach-AY	0.4	–	–	1495-1802	–	–
Coaching Assistant-12 Month	0.3	0.3	0.3	1243-1495	4,475	4,687
Assistant Professor-AY	215.8	231.8	231.8	*	3,836,658	3,914,720
Coaching Specialist-AY	4.3	5.4	5.4	1188-1428	83,490	86,283
Coaching Assistant-AY	0.2	1.2	1.2	1084-1302	15,612	16,212
Graduate Assistant	81.3	–	–	(252,062)	–	–
Sabbatical Leave Replacement	17.7	22.5	22.5	(262,981)	345,030	351,540
Sabbatical Leave Difference In Pay	15.5	–	–	(230,481)	–	–
Faculty Promotions - Current Year	–	–	–	–	50,180	98,198
Faculty Promotions - Budget Year	–	–	–	–	–	73,922
Music Studio Instructional Faculty	2.5	–	–	(37,041)	–	–
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1715-2068	24,816	24,816
Administrative Assistant II	2	2	2	1591-1918	41,940	43,940
Equipment Technician III	7.9	10	10	1424-1715	191,286	195,048
Glassblower	1	1	1	1359-1637	19,644	19,644
Refrigeration Mechanic	0.7	–	–	1470-1614	–	–
Administrative Assistant I	1	–	–	1322-1591	–	–
Research Technician II	1	1	1	1322-1591	17,400	18,228
Stage Technician II	1.8	2	2	1298-1562	37,488	37,488
Equipment Technician II	25.4	23.5	23.5	1298-1562	431,477	434,155
Radiation Protection Specialist	0.5	0.5	0.5	1240-1491	8,946	8,946
Public Affairs Assistant II	0.3	–	–	1206-1450	–	–
Stage Technician I	1	1	1	1184-1424	17,088	17,088
Equipment Technician I	28	32.3	32.3	1184-1424	526,677	534,890
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Administrative Aid I	3	4	4	1116-1341	61,756	63,408
Personnel Assistant	1.6	2	2	1101-1322	27,144	28,410
Public Affairs Assistant I	0.3	0.5	0.5	1052-1263	7,578	7,578
Departmental Secretary III	2	3	3	974-1168	41,268	42,048
Clerical Assistant IV	4.4	6	6	974-1168	79,289	81,562
Senior Secretary	0.6	1	1	974-1168	14,016	14,016
Graphics Specialist II	3.8	4	4	974-1168	54,210	55,596
Athletic Equipment Attendant II	2	2	2	944-1131	27,144	27,144
Technical Assistant II	11.7	14.1	14.1	944-1131	178,924	183,023
Administrative Trainee	0.3	–	–	1005-1101	–	–
Accompanist I	–	1.2	1.2	902-1081	13,845	14,483
Departmental Secretary IIB	30	30.9	30.9	890-1066	387,300	390,082
Clerical Assistant IIIB	5	5	5	890-1066	59,349	60,907
Secretary B	1	1	1	890-1066	11,516	12,048
Graphics Specialist I	2.7	3	3	890-1066	36,986	37,906
Departmental Secretary IIA	4.4	6	6	871-1042	70,192	71,672

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant IIIA	9	8	8	871-1042	94,973	98,472
Secretary A	2	2	2	871-1042	23,676	24,192
Power Keyboard Operator	5.1	5	5	851-1019	56,601	58,553
Athletic Equipment Attendant I	2.9	3	3	825- 987	34,619	35,121
Technical Assistant I	2.5	1.7	1.7	825- 987	18,306	19,006
Departmental Secretary IB	13	11.5	11.5	814- 974	130,341	132,486
Duplicating Machine Oper II-Offset	0.3	0.5	0.5	811- 970	5,480	5,734
Departmental Secretary IA	3.1	3.5	3.5	797- 952	33,870	35,404
Clerical Assistant IIB	28	22.1	22.1	779- 931	233,583	238,070
Clerical Assistant IIA	5.5	8.6	8.6	729- 871	83,960	86,277
Duplicating Machine Operator I	0.2	–	–	710- 848	–	–
Student Assistant	34.2	38.9	38.9	(209,080)	249,738	249,738
Mail Clerk	1	1	1	–	10,920	11,424
Editorial Aid	1	1	1	–	13,392	13,392
Temporary Help	7.8	2.2	2.2	(75,496)	22,994	22,994
TOTALS, INSTRUCTION	1671.5	1627.1	1627.1	$30,046,566	$31,916,590	$32,756,275
Public Service:						
Campus Community Service-E.T.V.:						
Temporary Help	–	16	16	Various	167,232	167,232
TOTALS, PUBLIC SERVICE	–	16	16.0	–	$167,232	$167,232
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	28,162	29,520
Librarian - 12 Month	1	2	2	1662-2005	44,004	44,964
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Secretary	0.8	1	1	974-1168	14,016	14,016
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,836	5,055
Temporary Help	1.1	–	–	(10,891)	–	–
Circulation:						
Associate Librarian-12 Month	1	1	1	1515-1825	36,360	38,088
Senior Assistant Librarian-12 Mo	–	11.2	11.2	1176-1624	158,054	165,446
Administrative Assistant I	1.3	2	2	1322-1591	16,667	17,454
Library Assistant III	2	3	3	1091-1310	46,924	47,160
Data Processing Supervisor I	1	1	1	1071-1286	15,432	15,432
Library Assistant II	4	3	3	996-1195	41,092	41,674
Clerical Assistant IIIB	0.3	0.3	0.3	890-1066	9,009	9,126
Clerical Assistant IIIA	–	1.7	1.7	871-1042	13,434	13,902
Library Assistant I	4.7	3.6	3.6	871-1042	44,922	45,014
Keypunch Operator	1.5	2	2	742- 886	21,264	21,264
Clerical Assistant IIA	4.1	9.7	9.7	729- 871	89,064	92,649
Student Assistant	–	1.4	1.4	2.73-4.17	8,988	8,988
Temporary Help	0.5	11.6	11.6	(5,197)	121,243	121,243
Technical Processing:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	1	2	2	1515-1825	40,080	40,944
Senior Assistant Librarian-12 Mo	4.1	9	9	1176-1624	167,916	170,401
Library Assistant III	1.4	2	2	1091-1310	30,968	31,440
Library Assistant II	6.2	7.7	7.7	996-1195	103,971	105,627
Clerical Assistant IIIA	1.4	1	1	871-1042	10,569	11,046
Library Assistant I	5.3	8	8	871-1042	95,602	97,096
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Keypunch Operator	0.5	0.5	0.5	742- 886	5,316	5,316
Clerical Assistant IIA	1.5	1.1	1.1	729- 871	10,452	10,452
Student Assistant	–	0.2	0.2	2.73-4.17	1,284	1,284
Book Repairer	0.5	1.1	1.1	–	9,973	10,422
Temporary Help	3.1	2.8	2.8	(30,313)	29,265	29,265
Public Service:						
Associate Librarian-12 Month	5.8	5	5	1515-1825	108,344	109,334
Senior Assistant Librarian-12 Mo	12.6	16	16	1176-1624	264,283	271,693
Assistant Librarian-12 Month	3.7	5.5	5.5	1012-1393	76,939	79,462
Library Assistant III	2.7	3	3	1091-1310	46,228	46,924
Library Assistant II	2.8	4.5	4.5	996-1195	60,490	61,642
Library Assistant I	5.4	6	6	871-1042	70,696	72,582
Keypunch Operator	0.5	1	1	742- 886	9,108	9,522
Clerical Assistant IIA	5.1	7.6	7.6	729- 871	72,754	75,449
Student Assistant	18.1	14	14	(110,810)	89,880	89,880
Temporary Help	28.9	–	–	(278,675)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.1	3	3	*	60,768	62,472
Instructional Faculty - AY	0.3	–	–	*	–	–
Administrative Assistant II	2	2	2	1591-1918	23,016	23,016
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Assistant Administrative Analyst	1	1	1	1322-1591	41,932	42,108
Photographer II	1	1	1	1274-1533	18,396	18,396
Graphic Artist II	0.8	2.5	2.5	1274-1533	49,872	50,412
Equipment Technician I	4	5	5	1184-1424	78,534	80,634
Supervising Clerk II	0.3	1	1	1142-1372	15,248	15,968
Photographer I	2	2	2	1111-1334	22,932	24,012
Graphic Artist I	1.1	–	–	1111-1334	–	–
Supervising Clerk I	0.6	–	–	996-1195	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Graphic Artist	0.4	0.5	0.5	983-1179	5,898	6,168
Technical Assistant II	2	1	1	944-1131	13,572	13,572
Clerical Assistant IIIB	–	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	2	2	2	871-1042	22,956	23,424
Technical Assistant I	0.4	–	–	825- 987	–	–
Student Assistant	8	5.6	5.6	(49,123)	35,952	35,952
Temporary Help	0.5	2	2	(5,252)	20,904	20,904
Television Services:						
ETV Station Manager, San Diego	1	1	1	2174-2627	31,524	31,524
Chief Broadcast Engineer, San Diego	0.8	1	1	2168-2620	27,496	28,826
ETV Program Director, San Diego	1	1	1	2074-2505	30,060	30,060
Instructional Faculty - AY	0.3	1	1	*	20,124	20,277
Part Time Faculty-AY	0.2	–	–	(3,470)	–	–
Television Engineer	0.7	1	1	1797-2168	21,564	22,596
Equipment Technician III	2	3	3	1424-1715	58,918	59,762
Administrative Assistant I	1.9	1	1	1322-1591	17,136	17,952
Equipment Technician II	1	1	1	1298-1562	17,356	18,176
Equipment Technician I	1.6	1.5	1.5	1184-1424	25,029	25,405
Clerical Assistant IV	1.7	2	2	974-1168	27,460	28,032
Clerical Assistant IIIA	2.1	0.8	0.8	871-1042	9,378	9,378
Data Control Clerk	0.9	1	1	783- 935	9,606	10,038
Clerical Assistant IIB	–	0.3	0.3	779- 931	2,711	2,793
Clerical Assistant IIA	2.2	2.4	2.4	729- 871	25,377	25,581
Student Assistant	6.7	5	5	(41,097)	32,100	32,100
Temporary Help	3.9	–	–	(37,615)	–	–
Computing Support:						
Supervising Programmer	0.3	–	–	1548-1865	–	–
Programmer II	2.7	3	3	1411-1699	58,571	59,425
Assistant Systems Analyst	1	1	1	1341-1614	19,368	19,368
Equipment Technician II	0.8	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II	1	1	1	1286-1548	18,505	18,576
Programmer I	3.9	5	5	1184-1424	76,331	79,675
Data Processing Supervisor I	2	2	2	1071-1286	28,592	29,936
Clerical Assistant IV	0.7	1	1	974-1168	13,444	14,016
Senior Data Control Clerk	2	2	2	935-1121	25,975	26,554
Computer Operator	6.3	8.5	8.5	915-1096	104,376	106,756
Clerical Assistant IIIA	1.3	–	–	871-1042	–	–
Data Control Clerk	2	3	3	783- 935	30,938	31,830
Keypunch Operator	4	5	5	742- 886	49,798	51,446
Clerical Assistant IIA	0.2	–	–	729- 871	–	–
Student Assistant	4.4	–	–	(27,045)	–	–
Senior Systems Analyst	1	–	–	–	–	–
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	1.4	–	–	(13,864)	–	–
Ancillary Support:						
Nursery School:						
Lecturer-AY	1.2	1.2	1.2	*	24,065	24,699
Off-Campus Centers:						
Dean Of Instruction	1	1	1	2479-2998	35,976	35,976
Instructional Faculty-12 Month	1	1	1	*	24,888	24,888
Lecturer-AY	6.1	8	8	*	122,434	128,084
Instructional Faculty - AY	10.8	13.7	13.7	*	260,842	267,665
Part Time Faculty-AY	1.2	–	–	(18,136)	–	–
Senior Assistant Librarian-12 Mo	1	1	1	1176-1624	19,192	19,488
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Clerical Assistant IV	1	1	1	974-1168	12,228	12,792
Accounting Technician II	1	1	1	871-1042	10,881	11,382
Groundsworker	0.7	–	–	894-1024	–	–
Clerical Assistant IIB	2.1	4	4	779- 931	42,250	43,158
Custodian	1.9	2	2	759- 906	20,286	20,712
Clerical Assistant IIA	2.1	1	1	729- 871	9,021	9,432
Student Assistant	0.7	–	–	(4,427)	–	–
Temporary Help	0.1	–	–	(1,299)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month	2	3	3	*	94,572	94,572
Instructional Faculty - AY	4.2	6.5	6.5	*	106,644	119,356
Equipment Technician I	1	1	1	1184-1424	17,088	17,088
Clerical Assistant IIB	1	1	1	779- 931	10,524	11,008
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Student Assistant	0.8	2	2	(5,002)	12,840	12,840
Graduate Assistant	11	–	–	(33,994)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	2479-2998	35,836	35,976
Instructional Faculty-12 Month	2	2	2	*	56,412	56,412
Lecturer-AY	6.3	6.8	6.8	*	116,990	124,597
Instructional Faculty - AY	15.4	21.6	21.6	*	446,860	463,248
Part Time Faculty-AY	0.5	–	–	(7,838)	–	–
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Departmental Secretary IIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	0.7	1	1	871-1042	12,320	12,504
Departmental Secretary IB	1	1	1	814- 974	10,721	11,215
Clerical Assistant IIB	1.1	1.9	1.9	779- 931	21,227	21,227

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976-77	Authorized 1977-78	Proposed 1978-79	EXPENDITURES Actual 1976-77	Estimated 1977-78	Proposed 1978-79
				SALARY RANGE		
Clerical Assistant IIA	1.1	0.8	0.8	729- 871	7,157	7,483
Student Assistant	0.5	–	–	(3,201)	–	–
Sabbatical Leave Difference In Pay	0.2	–	–	(2,720)	–	–
TOTALS, ACADEMIC SUPPORT	319.6	335.6	335.6	$4,240,066	$4,993,028	$5,116,898
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,402	31,524
Student Affairs Officer III - 12 Mo	3	4	4	1363-1641	77,868	77,868
Student Affairs Assistant II- 12 Mo	2	1	1	1263-1519	18,228	18,228
Student Affairs Officer III - AY	1	0.6	0.6	1188-1428	9,813	10,281
Administrative Aid I	2	–	–	1116-1341	–	–
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,256	14,928
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Student Affairs Assistant I - 10 Mo	0.4	–	–	1101-1322	–	–
Clerical Assistant IIB	1	1	1	779- 931	10,926	11,172
Keypunch Operator	2	–	–	742- 886	–	–
Student Assistant	2.2	0.3	0.3	(13,641)	1,926	1,926
Temporary Help	0.5	–	–	(4,752)	–	–
Supplementary Educational Serv.-Eop:						
Administrative Assistant II	2	2	2	1591-1918	42,108	43,020
Administrative Assistant I	1	1	1	1322-1591	15,864	16,608
Student Affairs Assistant II- 12 Mo	–	1.5	1.5	1263-1519	22,734	23,796
Student Affairs Officer III - AY	–	4.5	4.5	1188-1428	62,892	65,790
Departmental Secretary IB	0.5	1	1	814- 974	11,688	11,688
Departmental Secretary IA	0.5	1	1	797- 952	9,564	9,996
Clerical Assistant IIA	4	5.3	5.3	729- 871	47,907	50,097
Student Assistant	18	21.1	21.1	(110,062)	135,462	135,462
Temporary Help	5.7	2.5	2.5	(54,928)	26,130	26,130
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	–	–	*	–	–
Instructional Faculty-12 Month	–	5	5	*	130,553	133,455
Professor - 12 Mo	4.7	–	–	*	–	–
Student Affairs Officer V - 12 Mo	2	2	2	2174-2627	61,352	62,804
Counselor-AY	1	2	2	*	40,368	43,582
Instructional Faculty - AY	–	5	5	*	125,463	129,556
Professor - AY	5	–	–	*	–	–
Student Affairs Officer V - AY	2.8	2	2	1888-2279	49,454	51,836
Student Affairs Officer IV - 12 Mo	4.8	2	2	1719-2074	47,904	49,776
Student Affairs Officer III - 12 Mo	3.5	3.5	3.5	1363-1641	63,384	65,016
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	16,546	17,334
Student Affairs Officer III - AY	1.3	4	4	1188-1428	59,904	62,688
Departmental Secretary IIA	1	1	1	871-1042	12,504	12,504
Departmental Secretary IB	0.5	0.5	0.5	814- 974	5,069	5,301
Departmental Secretary IA	1	1	1	797- 952	11,424	11,424
Clerical Assistant IIB	2	3	3	779- 931	32,579	33,393
Clerical Assistant IIA	1.2	0.2	0.2	729- 871	1,789	1,871
Student Assistant	0.7	1.3	1.3	(4,405)	8,346	8,346
Temporary Help	0.9	–	–	(8,203)	–	–
Testing:						
Test Officer - 12 Mo	1	1	1	*	19,692	19,692
Test Officer - AY	1.5	1.5	1.5	*	32,334	33,138
Student Affairs Assistant II- 12 Mo	–	1.5	1.5	1263-1519	24,270	24,978
Clerical Assistant IIIA	1.1	1.5	1.5	871-1042	15,834	16,548
Student Assistant	1.2	0.5	0.5	(7,180)	3,210	3,210
Temporary Help	0.6	0.4	0.4	(6,214)	4,181	4,181
Placement:						
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo	2.6	1.1	1.1	1363-1641	21,327	21,405
Student Affairs Assistant II- 12 Mo	5	6	6	1263-1519	100,773	104,168
Student Affairs Assistant I - 12 Mo	2	2	2	1101-1322	28,827	30,174
Clerical Assistant IV	1	1	1	974-1168	13,808	14,016
Clerical Assistant IIIB	2	2	2	890-1066	23,277	24,351
Clerical Assistant IIIA	2	2	2	871-1042	21,705	22,694
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA	1.4	1.4	1.4	729- 871	14,030	14,194
Student Assistant	1.2	0.9	0.9	(7,150)	5,778	5,778
Temporary Help	2.1	0.4	0.4	(19,852)	4,181	4,181
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	16,356	17,136
Clerical Assistant IIB	–	1	1	779- 931	10,290	10,762
Student Assistant	1.8	1	1	(11,211)	6,420	6,420
Financial Aid:						
Counselor-12 Month	–	1.5	1.5	*	26,910	27,336
Student Affairs Officer V - 12 Mo	2.8	1	1	2174-2627	29,828	31,280
Student Affairs Officer IV - 12 Mo	–	3	3	1719-2074	64,570	67,674
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1363-1641	24,532	25,704
Programmer I	1.9	2	2	1184-1424	31,762	33,266
Student Affairs Assistant I - 12 Mo	1.6	1	1	1101-1322	13,212	13,824
Student Personnel Tech,financial Aid	1	5	5	1019-1223	63,588	65,844
Clerical Assistant IIIA	5	5.5	5.5	871-1042	62,691	65,578
Clerical Assistant IIB	1	1	1	779- 931	10,803	11,172
Clerical Assistant IIA	3	3	3	729- 871	27,514	28,770

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	1.4	1.4	1.4	(8,769)	8,988	8,988
Temporary Help	1.3	0.1	0.1	(12,888)	1,045	1,045
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer II	1	1	1	2894-3502	42,024	42,024
Medical Officer I - 10 Month	9.7	13	13	2760-3323	406,820	416,218
Senior Clinical Lab Technologist	2	2	2	1353-1629	39,097	39,096
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660
Clinical Laboratory Technologist	2.3	3.4	3.4	1292-1484	59,770	60,072
Registered Nurse II - 12 Month	0.7	1	1	1206-1450	14,814	15,510
Nurse Practitioner - 10 Month	1.7	–	–	1322-1591	–	–
Registered Nurse	0.3	–	–	1126-1292	–	–
X-Ray Technician	0.8	1	1	1042-1251	15,012	15,012
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Registered Nurse I - 10 Month	4.7	11.2	11.2	1126-1353	149,108	149,448
Registered Nurse - 10 Month	1.1	1.8	1.8	1126-1292	24,892	26,060
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	1	1	1	871-1042	11,908	12,458
Clerical Assistant IIB	1	1	1	779- 931	9,917	10,368
Clerical Assistant IIA	6.2	8	8	729- 871	81,389	82,199
Student Assistant	1.6	2.9	2.9	(9,607)	18,618	18,618
Physical Therapist I	–	1	1	–	14,743	15,939
Temporary Help	6.4	0.9	0.9	(62,085)	9,407	9,407
Housing Services:						
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	30,670	31,524
Student Affairs Assistant II- 12 Mo	0.7	–	–	1263-1519	–	–
Clerical Assistant IV	1	1	1	974-1168	12,138	12,698
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,473	4,677
Student Assistant	0.8	0.4	0.4	(5,190)	2,568	2,568
Temporary Help	0.1	–	–	(658)	–	–
TOTALS, STUDENT SERVICE	177.3	194.6	194.6	$2,628,052	$3,040,319	$3,115,355
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	52,284	52,284
Vice President	1	1	1	2791-3376	42,172	42,172
Vice President For Business Affairs	1	1	1	2791-3376	40,512	40,512
Executive Dean	–	1	1	2479-2998	29,748	31,200
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Public Affairs Officer III	1	1	1	2417-2922	35,064	35,064
Business Manager II	0.8	–	–	2316-2799	–	–
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	–	1	1	*	17,940	18,792
Instructional Faculty-12 Month	0.2	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo	1.6	1	1	*	23,843	24,888
Executive Assistant To The President	1	1	1	2174-2627	29,944	31,402
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,970	9,396
Senior Administrative Analyst	0.4	–	–	1918-2316	–	–
Counselor-AY	–	1	1	*	13,020	16,234
Instructional Faculty - AY	0.1	–	–	*	–	–
Associate Administrative Analyst	0.8	–	–	1591-1918	–	–
Administrative Assistant II	0.2	1	1	1591-1918	23,016	23,016
Assistant Administrative Analyst	–	0.5	0.5	1322-1591	7,932	8,304
Administrative Assistant I	1.7	2.5	2.5	1322-1591	46,178	46,554
Student Affairs Assistant II- 12 Mo	0.5	–	–	1263-1519	–	–
Administrative Aid I	0.7	1	1	1116-1341	16,092	16,092
Public Affairs Assistant I	0.3	–	–	1052-1263	–	–
Clerical Assistant IV	0.5	1	1	974-1168	13,092	13,704
Senior Secretary	2.9	3	3	974-1168	39,813	40,683
Clerical Assistant IIIB	1.5	1	1	890-1066	12,510	12,792
Secretary	1	1	1	871-1066	12,792	12,792
Student Assistant	4.1	–	–	(24,893)	–	–
Temporary Help	4	–	–	(39,012)	–	–
Financial Operations:						
Senior Administrative Analyst	0.4	1	1	1918-2316	23,016	24,120
Accounting Officer II	1	1	1	1830-2209	26,508	26,508
Accountant II	1.7	2	2	1591-1918	43,396	44,644
Associate Budget Analyst	0.7	–	–	1591-1918	–	–
Accountant I	0.1	0.4	0.4	1322-1591	6,346	6,643
Assistant Budget Analyst	0.3	1	1	1322-1591	16,242	17,883
Programmer I	1	1	1	1184-1424	17,088	17,088
Supervising Clerk II	2.6	3	3	1142-1372	46,632	47,268
Supervising Account Clerk II	–	1	1	1142-1372	13,704	14,340
Junior Staff Analyst	0.7	1	1	1101-1322	13,620	14,256
Payroll & Personnel Transact Clk III	1	2	2	1086-1304	29,794	31,122
Accounting Technician III	1.8	5	5	1066-1280	66,528	68,928
Supervising Account Clerk I	0.4	1	1	996-1195	12,749	13,347
Clerical Assistant IV	5	4	4	974-1168	54,186	54,746
Payroll & Personnel Transact Clk II	6	6	6	948-1137	77,558	79,417
Administrative Trainee	0.1	–	–	1005-1101	–	–
Clerical Assistant IIIA	6.9	9.7	9.7	871-1042	108,222	112,800
Accounting Technician II	2.7	5.1	5.1	871-1042	55,559	58,083

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Payroll & Personnel Transact Clk I	0.6	–	–	793- 948	–	–
Bookkeeping Machine Operator II	–	1	1	779- 931	9,348	9,768
Keypunch Operator	1.8	2	2	742- 886	19,842	20,259
Clerical Assistant IIA	12.2	9.3	9.3	729- 871	90,050	93,160
Assistant Cashier-Clerk	2	2	2	729- 871	20,904	20,904
Student Assistant	4.5	–	–	(27,698)	–	–
Temporary Help	3.5	–	–	(33,454)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Senior Administrative Analyst	0.3	–	–	1918-2316	–	–
Educational Research Proj Consultant	0.8	–	–	1667-2010	–	–
Student Affairs Assistant IV	0.5	2	2	1626-1960	43,032	43,956
Associate Administrative Analyst	3.5	2	2	1591-1918	44,727	45,768
Student Affairs Assistant III	1.3	–	–	1338-1611	–	–
Administrative Assistant I	0.3	1	1	1322-1591	19,092	19,092
Student Affairs Assistant II- 12 Mo	2.1	4	4	1263-1519	71,478	73,128
Administrative Aid I	0.6	0.5	0.5	1116-1341	6,696	7,008
Credential Analyst	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	10.2	13	13	1019-1223	184,792	187,020
Supervising Clerk I	0.5	2	2	996-1195	23,904	25,008
Clerical Assistant IV	2.6	3	3	974-1168	37,108	38,828
Senior Data Control Clerk	0.3	1	1	935-1121	13,452	13,452
Administrative Trainee	0.8	–	–	1005-1101	–	–
Clerical Assistant IIIA	25.8	26.6	26.6	871-1042	309,445	318,338
Power Keyboard Operator	1	1	1	851-1019	11,049	11,559
Clerical Assistant IIB	4	4	4	779- 931	42,213	43,119
Clerical Assistant IIA	38.6	40	40	729- 871	396,507	407,142
Student Assistant	2.7	4.8	4.8	(16,337)	30,816	30,816
Temporary Help	6.5	1.5	1.5	(62,548)	15,678	15,678
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II	1.8	2	2	1591-1918	42,108	43,020
Personnel Assistant	1	1	1	1101-1322	15,864	15,864
Staff Serv Tech I - Personnel	2	2	2	1066-1280	30,720	30,720
Clerical Assistant IIIA	1.4	1.5	1.5	871-1042	16,813	17,588
Clerical Assistant IIA	–	0.1	0.1	729- 871	447	468
Student Assistant	0.2	–	–	(1,366)	–	–
Temporary Help	0.9	0.7	0.7	(9,101)	7,316	7,316
Logistical Services:						
Business Manager I	1	1	1	2209-2669	32,028	32,028
Supervising Campus Peace Officer IV	0.7	–	–	1788-2158	–	–
Supervising Campus Peace Officer III	0.3	1	1	1667-2010	24,120	24,120
Supervising Campus Peace Officer II	1.5	1.5	1.5	1555-1874	33,044	33,732
Supervising Campus Peace Officer I	3	3	3	1417-1707	61,452	61,452
Procurement & Support Serv Ofcr I	1	1	1	1322-1591	19,092	19,092
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Campus Peace Officer	9.9	11.8	11.8	1292-1555	202,364	209,311
Equipment Technician I	1	1	1	1184-1424	17,088	17,088
Automotive Mechanic	1.3	2	2	1246-1366	31,576	32,288
Reproduction Processes Supervisor II	1	1	1	1111-1334	15,768	16,008
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Automotive Equipment Operator I	1.7	2	2	1096-1201	27,870	28,500
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Mail Services Supervisor II	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	3.1	5	5	974-1168	67,346	69,508
Purchasing Agent	0.5	–	–	965-1157	–	–
Shipping & Receiving Assistant I	1	1	1	910-1091	13,092	13,092
Campus Guard	–	0.5	0.5	906-1086	5,436	5,688
Reproduction Processes Assistant	1	1	1	886-1061	12,403	12,732
Clerical Assistant IIIA	5.6	4.5	4.5	871-1042	51,088	53,448
Warehouse Worker	2.3	2	2	871-1042	25,008	25,008
Stock Clerk	0.8	1	1	833- 996	11,088	11,600
Duplicating Machine Oper II-Offset	1.7	2	2	811- 970	21,326	22,305
Clerical Assistant IIA	4.5	3	3	729- 871	30,540	30,976
Telephone Operator	1.8	1.5	1.5	729- 871	15,199	15,414
Duplicating Machine Operator I	0.3	–	–	710- 848	–	–
Student Assistant	1.3	0.2	0.2	(7,910)	1,284	1,284
Mail Clerk	3.9	4	4	–	41,301	42,652
Temporary Help	2.3	0.3	0.3	(22,537)	3,136	3,136
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	0.2	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation III	1	1	1	1747-2107	24,896	25,284
Chief Engineer II	0.8	1	1	1540-1772	18,480	19,368
Supervisor Of Building Trades	0.8	1	1	1470-1691	17,640	18,480
Drafting Technician II	0.1	1	1	1246-1498	15,010	15,710
Drafting Technician I	0.7	–	–	1038-1246	–	–
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Storekeeper I	0.7	1	1	910-1091	13,092	13,092
Clerical Assistant IIIA	1	1	1	871-1042	11,776	12,320
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Student Assistant	0.2	0.8	0.8	(1,515)	5,136	5,136

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Utility Plants:				SALARY RANGE		
Chief Engineer I	1	1	1	1470-1691	20,292	20,292
Refrigeration Mechanic	1	1	1	1470-1614	19,368	19,368
Building Service Engineer	5	5	5	1280-1470	88,200	88,200
Stationary Engineer	3	4	4	1228-1411	63,336	64,728
Operating Engineer	2.3	1	1	1121-1228	14,681	14,736
Temporary Help-Plant Operations	1.3	2	2	(15,850)	26,784	26,784
Building Maintenance:						
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Supervising Plumber	1	1	1	1470-1614	19,368	19,368
Administrative Assistant I	1	1	1	1322-1591	17,268	18,090
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Electrician II	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist	1	1	1	1404-1540	18,480	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Carpenter II	1	1	1	1341-1470	17,640	17,640
Electrician I	5	6	6	1341-1470	104,292	105,048
Plumber I	2.7	4	4	1341-1470	67,464	68,976
Sheet Metal Worker	1	1	1	1341-1470	16,092	16,848
Maintenance Mechanic	0.7	1	1	1341-1470	16,092	16,848
Carpenter I	2	2.6	2.6	1280-1404	42,912	43,351
Painter I	2.9	3	3	1280-1404	50,544	50,544
Locksmith I	2	3	3	1280-1404	48,804	49,788
Building Maintenance Worker	11.2	11	11	1116-1223	161,271	161,436
Automotive Equipment Operator I	0.6	1	1	1096-1201	13,872	14,412
Skilled Labor	1.9	2	2	1056-1157	27,768	27,768
Storekeeper I	0.6	1	1	910-1091	10,920	11,424
Clerical Assistant III	1	1	1	871-1066	11,256	11,776
Stock Clerk	0.7	–	–	833- 996	–	–
Clerical Assistant II	1	1	1	729- 931	10,414	10,452
Student Assistant	0.8	2	2	(4,625)	12,840	12,840
Temporary Help-Plant Operations	3.2	1	1	(40,295)	13,392	12,144
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1228-1477	17,724	17,724
Tractor Operator-Laborer	0.4	1	1	1147-1257	14,088	14,748
Lead Groundsworker	3	3	3	1024-1228	41,760	42,324
Truck Driver	1.3	2	2	1096-1201	28,074	28,716
Skilled Labor	1.8	1.5	1.5	1056-1157	20,370	20,673
Mechanics Helper	0.3	1	1	1038-1137	13,644	13,644
Groundsworker	13.7	15.1	15.1	894-1024	184,124	184,873
Laborer	2.9	2	2	894- 978	23,472	23,472
Temporary Help-Plant Operations	1.8	1.4	1.4	(22,719)	18,749	18,749
Custodial Services:						
Personnel Management Specialist II	0.7	–	–	1591-1918	–	–
Personnel Management Specialist I	0.3	1	1	1322-1591	18,660	19,092
Administrative Assistant I	1	1	1	1322-1591	16,938	17,745
Chief,custodial Services III	1	1	1	1190-1430	14,280	14,952
Chief,custodial Services II	1	1	1	1086-1304	15,648	15,648
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Supervising Custodian I	5.9	6	6	906-1086	78,000	78,192
Warehouse Worker	2	2	2	871-1042	25,008	25,008
Lead Custodian	7.8	8	8	829- 992	93,298	94,492
Custodian	135.2	150.7	150.7	759- 906	1,576,894	1,603,203
Student Assistant	1.1	–	–	(6,562)	–	–
Temporary Help-Plant Operations	2	–	–	(25,657)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(49,945)	54,840	54,840
Non-Faculty Reclass-Current Year	–	–	–	–	61,194	122,388
Overtime	–	–	–	(34,936)	55,685	55,685
Community Relations:						
Publication Manager - 12 Mo	0.9	1	1	*	17,940	18,792
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Clerical Assistant IIIB	0.9	1	1	890-1066	10,452	10,920
Secretary A	0.6	1	1	871-1042	10,452	10,920
Departmental Secretary IB	0.3	–	–	814- 974	–	–
Student Assistant	0.6	–	–	(3,779)	–	–
Temporary Help	0.4	–	–	(4,086)	–	–
TOTALS, INSTITUTIONAL SUPPORT	513.8	532.1	532.1	$6,326,553	$7,195,422	$7,386,674
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	1.2	3	3	(18,112)	46,872	46,872
Chief Of Plant Operation II	1	1	1	1591-1918	21,545	22,576
Accountant I	0.2	–	–	1322-1591	–	–
Administrative Assistant I	0.8	1	1	1322-1591	16,019	16,773
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1263-1519	7,578	7,932
Procurement Assistant	–	1	1	1206-1450	14,472	15,156
Public Affairs Assistant II	0.3	–	–	1206-1450	–	–
Junior Staff Analyst	0.9	1	1	1101-1322	14,472	15,167
Public Affairs Assistant I	0.6	0.5	0.5	1052-1263	7,574	7,574
Clerical Assistant IV	0.5	0.5	0.5	974-1168	6,621	6,930
Administrative Trainee	0.2	0.6	0.6	1005-1101	7,518	7,868
Clerical Assistant IIIA	2.6	3	3	871-1042	33,207	34,438
Senior Account Clerk	1	1	1	871-1042	12,458	12,504

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Duplicating Machine Oper II-Offset	0.6	0.5	0.5	811- 970	5,480	5,734
Clerical Assistant IIA	2.4	4	4	729- 871	38,335	39,355
Telephone Operator	0.8	2	2	729- 871	18,166	18,993
Duplicating Machine Operator I	1.4	4	4	710- 848	36,238	37,500
Clerical Assistant IA	1	1	1	668- 797	9,389	9,564
Student Assistant	1.5	–	–	(9,072)	–	–
Mail Clerk	1	2	2	–	20,484	21,420
Temporary Help	21.4	5	5	(206,084)	52,260	52,260
Outside Agencies:						
Instr Fac-Overseas Contract Assign.	–	8	8	*	180,384	180,384
Instructional Faculty - AY	–	3	3	*	46,872	46,872
Part Time Faculty-AY	22.4	37	37	(333,752)	578,088	578,088
Temporary Help	101	3	3	(974,893)	31,356	31,356
TOTALS, INDEPENDENT OPERATIONS	168.2	82.6	82.6	$1,735,032	$1,214,538	$1,224,466
TOTALS, GENERAL FUND	2845	2788	2788	$44,976,269	$48,527,129	$49,766,900
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	1	1	1	729- 871	10,148	10,452
Student Assistant	1	1	1	(6,109)	6,420	6,420
Logistical Services:						
Supervising Campus Peace Officer II	0.5	0.5	0.5	1555-1874	11,244	11,244
Parking Officer	5	6	6	906-1086	76,032	76,536
Clerical Assistant IIIA	0.8	0.5	0.5	871-1042	5,226	5,460
Clerical Assistant IIA	0.4	0.5	0.5	729- 871	4,473	4,677
Student Assistant	6.9	4.3	4.3	(42,436)	27,606	27,606
Evening And Night Shift Differential	–	–	–	(372)	–	–
Temporary Help	2.3	1.2	1.2	(22,576)	12,542	12,542
Physical Plant Operations:						
Administrative Assistant I	0.4	0.5	0.5	1322-1591	8,087	8,469
Building Maintenance Worker	0.9	1	1	1116-1223	14,566	14,676
Automotive Equipment Operator I	1	1	1	1096-1201	14,412	14,412
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Laborer	2	2	2	894- 978	23,472	23,472
Student Assistant	1.3	0.3	0.3	(8,035)	1,926	1,926
Temporary Help-Plant Operations	0.9	–	–	(9,112)	–	–
TOTALS, INSTITUTIONAL SUPPORT	25.4	20.8	20.8	$246,136	$230,038	$231,776
Independent Operations:						
Campus Innovation:						
Student Assistant	0.1	0.2	0.2	(456)	1,282	1,282
TOTALS, INDEPENDENT OPERATIONS	0.1	0.2	0.2	($456	$1,282	$1,282
TOTALS, PARKING	25.5	21	21	$246,592	$231,320	$233,058
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	17,940	18,792
Head Resident II	1	2	2	961-1152	23,592	24,684
Head Resident I	4.7	4	4	878-1052	44,970	46,464
Clerical Assistant IIIA	0.5	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	0.4	1	1	729- 871	8,946	9,354
Student Assistant	6.3	–	–	(38,320)	–	–
Temporary Help	0.5	3.9	3.9	(4,650)	40,763	40,763
TOTALS, STUDENT SERVICE	14.4	12.9	12.9	$129,283	$146,663	$150,977
Institutional Support:						
Logistical Services:						
Student Assistant	1.1	7.1	7.1	(6,782)	45,582	45,582
Physical Plant Operations:						
Administrative Assistant I	–	0.5	0.5	1322-1591	7,932	8,304
Building Maintenance Worker	3	3	3	1116-1223	44,028	44,028
Supervising Custodian I	1	1	1	906-1086	13,032	13,032
Custodian	9.8	11	11	759- 906	115,290	116,572
Student Assistant	5.2	6.1	6.1	(31,966)	39,162	39,162
Temporary Help-Plant Operations	0.4	0.5	0.5	(5,367)	6,696	6,696
TOTALS, INSTITUTIONAL SUPPORT	20.5	29.2	29.2	$196,164	$271,722	$273,376
TOTALS, DORMITORY	34.9	42.1	42.1	$325,447	$418,385	$424,353
TOTALS, HOUSING	34.9	42.1	42.1	$325,447	$418,385	$424,353
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Lecturer-12 Month	0.3	–	–	*	–	–
Instruct Faculty-Summer Session	44.8	46.6	46.6	(556,044)	601,140	601,140
Student Assistant	2.2	2.5	2.5	(13,273)	16,050	16,050
Temporary Help	0.1	–	–	(1,338)	–	–
TOTALS, INSTRUCTION	47.4	49.1	49.1	$581,080	$617,190	$617,190

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Academic Support:						
Libraries:				SALARY RANGE		
Temporary Help	0.5	0.4	0.4	(5,095)	4,181	4,181
Audio-Visual Services:						
Temporary Help	0.2	0.8	0.8	(2,296)	8,362	8,362
Computing Support:						
Temporary Help	–	0.3	0.3	Various	3,135	3,135
TOTALS, ACADEMIC SUPPORT	0.7	1.5	1.5	$7,391	$15,678	$15,678
Student Service:						
Counseling And Career Guidance:						
Temporary Help	–	0.2	0.2	Various	2,091	2,091
TOTALS, STUDENT SERVICE	–	0.2	0.2	–	$2,091	$2,091
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,778	17,988
Administrative Assistant II	0.5	0.5	0.5	1591-1918	10,731	11,244
Administrative Aid I	1	1	1	1116-1341	16,092	16,092
Clerical Assistant IV	–	1	1	974-1168	11,688	12,228
Senior Data Control Clerk	0.5	–	–	935-1121	–	–
Student Assistant	–	0.9	0.9	2.73-4.17	5,778	5,778
Temporary Help	1.7	0.4	0.4	(16,338)	4,181	4,181
Financial Operations:						
Temporary Help	0.8	–	–	(7,264)	–	–
General Administrative Services:						
Temporary Help	0.5	1.2	1.2	(4,990)	12,542	12,542
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.7	0.7	Various	9,374	9,374
Community Relations:						
Temporary Help	0.3	–	–	(3,250)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.8	6.2	6.2	$77,751	$88,164	$89,427
TOTALS, SUMMER SESSION	53.9	57	57	$666,222	$723,123	$724,386
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	26.4	41.1	41.1	(327,644)	530,190	530,190
Student Assistant	1.4	2	2	(8,355)	12,840	12,840
Temporary Help	–	3	3	Various	31,356	31,356
TOTALS, INSTRUCTION	27.8	46.1	46.1	$335,999	$574,386	$574,386
Institutional Support:						
Executive Management:						
Lecturer-AY	0.1	0.5	0.5	*	5,859	7,305
Administrative Assistant II	1.7	2.2	2.2	1591-1918	46,610	47,741
Administrative Assistant I	0.7	3	3	1322-1591	47,716	49,956
Administrative Aid I	0.4	2	2	1116-1341	26,992	28,252
Clerical Assistant IV	2.5	2	2	974-1168	25,080	26,244
Senior Data Control Clerk	0.5	0.5	0.5	935-1121	5,610	5,868
Clerical Assistant IIIB	0.9	1	1	890-1066	11,602	12,138
Clerical Assistant IIIA	0.4	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	1.2	1	1	729- 871	8,946	9,354
Student Assistant	5.5	3.9	3.9	(33,432)	25,038	25,038
Overtime	–	–	–	(337)	–	–
Temporary Help	0.9	1.3	1.3	(8,426)	13,588	13,588
TOTALS, INSTITUTIONAL SUPPORT	14.8	18.4	18.4	$152,439	$227,493	$236,404
TOTALS, EXTENSION	42.6	64.5	64.5	$488,438	$801,879	$810,790
TOTALS, CONTINUING EDUCATION	96.5	121.5	121.5	$1,154,660	$1,525,002	$1,535,176
TOTALS, SAN DIEGO STATE UNIVERSITY	3001.9	2972.6	2972.6	$46,702,968	$50,701,836	$51,959,487

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	0.4	1	1	$2600-3144	$31,200	$32,712
Dean Of Instruction	11.1	11	11	2479-2998	395,456	395,736
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,918	17,988
Associate Dean - 12 Mo	3	3	3	*	85,927	89,642
Department Chairman - 12 Month	21	19	19	*	545,600	554,464
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	*	14,224	14,914
Coordinator-Evening Session-12 Mo	1	1	1	*	31,524	31,524
Coordinator-Secondary Educ-12 Month	1	1	1	*	28,448	29,828
Department Chairman-AY	6.4	8.4	8.4	*	215,395	218,609
Coordinator-Elementary Education-AY	1	1.5	1.5	*	41,022	41,022
Coordinator-Secondary Education-AY	0.8	0.8	0.8	*	21,878	21,878
Coordinator-Teacher Education-AY	1.5	2	2	*	47,532	49,139
Academic Planner-12month	0.5	0.5	0.5	*	12,444	12,444
Administrative Assistant II	2	2	2	1591-1918	46,032	46,032
Administrative Assistant I	6.5	7	7	1322-1591	127,586	129,714
Administrative Aid I	1	1	1	1116-1341	14,291	14,961
Evaluation Technician I	1	1	1	1019-1223	14,676	14,676
Clerical Assistant IV	1.5	1.5	1.5	974-1168	21,024	21,024
Senior Secretary	5	5	5	974-1168	70,080	70,080
Clerical Assistant III	0.2	0.2	0.2	871-1066	2,090	2,184
Clerical Assistant IIIB	5.5	5.5	5.5	890-1066	64,042	66,138
Secretary B	1	1	1	890-1066	12,792	12,792
Departmental Secretary IB	2.5	2.5	2.5	814- 974	26,434	27,116
Clerical Assistant IIB	5.8	5.9	5.9	779- 931	65,034	65,077
Instructional Faculty:						
Instructional Faculty-12 Month	1	1	1	*	31,524	31,524
Head Coach-12 Month	1	1	1	2174-2627	29,016	30,426
Substitute Instructional Faculty	0.5	1	1	(7,854)	15,624	15,624
Lecturer-AY	61.7	68	68	*	1,139,943	1,179,555
Professor - AY	324.8	324.8	324.8	*	8,514,117	8,638,760
Part Time Faculty-AY	176	–	–	(2,619,584)	–	–
Coach-12 Month	3.2	3	3	1719-2074	71,486	72,523
Associate Professor-AY	248	248	248	*	5,031,160	5,165,761
Assistant Professor-AY	256	366.2	366.2	*	5,907,110	6,063,194
Coaching Specialist-10 Month	0.8	1	1	1188-1428	14,806	15,506
Coaching Specialist-AY	3.9	5	5	1188-1428	84,323	85,550
Instructor-AY	4	4	4	*	62,260	62,496
Coaching Assistant-AY	1.4	2	2	1084-1302	27,814	29,114
Graduate Assistant	93.3	–	–	(289,084)	–	–
Sabbatical Leave Replacement	11	20	20	(164,384)	308,574	312,480
Faculty Promotions - Current Year	–	–	–	–	60,950	128,334
Faculty Promotions - Budget Year	–	–	–	–	–	61,323
Technical And Clerical:						
Equipment Technician III	2	2	2	1424-1715	41,160	41,160
Stage Technician II	1	1	1	1298-1562	16,186	16,958
Equipment Technician II	12.9	13	13	1298-1562	236,133	239,337
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,688	17,688
Slide Curator II	0.3	1	1	1195-1437	14,564	15,248
Stage Technician I	1	1	1	1184-1424	14,320	14,996
Costume Technician II	–	1	1	1184-1424	14,656	15,344
Equipment Technician I	15.8	21.5	21.5	1184-1424	336,248	345,752
Accompanist II	2.5	2.5	2.5	1131-1359	40,618	40,770
Administrative Aid I	1	1	1	1116-1341	15,075	15,787
Credential Analyst	0.5	0.5	0.5	1116-1341	8,046	8,046
Research Technician I	1	1	1	1101-1322	13,212	13,824
Evaluation Technician I	1	1	1	1019-1223	14,676	14,676
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Graphic Artist	0.5	0.5	0.5	983-1179	7,074	7,074
Departmental Secretary III	2.7	3	3	974-1168	39,351	40,527
Senior Secretary	5	5	5	974-1168	67,350	68,532
Graphics Specialist II	1	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II	3.3	4	4	944-1131	49,989	51,682
Technical Assistant II	8.8	8.5	8.5	944-1131	113,683	114,312
Accompanist I	0.5	0.5	0.5	902-1081	6,486	6,486
Departmental Secretary II	22.7	23.8	23.8	871-1066	290,561	296,488
Clerical Assistant III	7.6	9.1	9.1	871-1066	113,547	114,656
Secretary B	2	2	2	890-1066	24,558	25,396
Power Keyboard Operator	3	3	3	851-1019	36,684	36,684
Stock Clerk	1.4	2	2	833- 996	22,029	22,736
Athletic Equipment Attendant I	2.9	3	3	825- 987	33,505	34,356
Technical Assistant I	16.6	19	19	825- 987	211,882	216,440
Departmental Secretary I	16.5	16.5	16.5	797- 974	189,966	191,041
Duplicating Machine Oper II-Offset	0.9	1.3	1.3	811- 970	12,666	13,238
Clerical Assistant II	37.7	40.9	40.9	729- 931	425,494	435,422
Student Assistant	21.6	24.4	24.4	(132,217)	156,648	156,648
Temporary Help	13.9	1.7	1.7	(134,394)	17,768	17,768
Instructionally Related Activities:						
Student Assistant	1.7	–	–	(9,556)	–	–
TOTALS, INSTRUCTION	1478.6	1345.5	1345.5	$23,875,850	$25,881,535	$26,549,292

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	29,748	29,748
Library Assistant II	1	1	1	996-1195	14,900	15,602
Departmental Secretary II	1	1	1	871-1066	12,792	12,792
Library Assistant I	1	1	1	871-1042	12,504	12,504
Student Assistant	1.5	–	–	(9,447)	–	–
Temporary Help	0.1	–	–	(677)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	1	1	1	1176-1624	18,320	19,192
Assistant Administrative Analyst	1	1	1	1322-1591	19,092	19,092
Assistant Librarian-12 Month	1	1	1	1012-1393	16,716	16,716
Library Assistant II	4	4	4	996-1195	53,102	55,578
Administrative Trainee	–	1	1	1005-1101	12,624	13,212
Library Assistant I	2	2	2	871-1042	22,272	23,286
Clerical Assistant IIA	5	4.2	4.2	729- 871	41,797	42,752
Student Assistant	20.5	24.3	24.3	(125,021)	156,006	156,006
Temporary Help	3.2	3.2	3.2	(30,872)	33,446	33,446
Technical Processing:						
Associate Librarian-12 Month	4	4	4	1515-1825	83,631	84,744
Senior Assistant Librarian-12 Mo	7.5	8	8	1176-1624	152,772	153,102
Assistant Librarian-12 Month	5	5	5	1012-1393	72,774	75,615
Library Assistant III	2	2	2	1091-1310	31,440	31,440
Supervising Clerk I	–	1	1	996-1195	14,340	14,340
Library Assistant II	1	1	1	996-1195	14,181	14,340
Clerical Assistant III	1	1	1	871-1066	12,458	12,504
Accounting Technician II	1	1	1	871-1042	12,504	12,504
Library Assistant I	8	8	8	871-1042	93,488	96,652
Departmental Secretary I	1	1	1	797-974	11,559	11,688
Student Assistant	10.7	0.2	0.2	(65,523)	1,284	1,284
Temporary Help	0.9	–	–	(9,021)	–	–
Public Service:						
Associate Librarian-12 Month	5	5	5	1515-1825	109,002	109,500
Senior Assistant Librarian-12 Mo	5	6	6	1176-1624	104,081	108,070
Assistant Librarian-12 Month	4	3	3	1012-1393	45,408	46,987
Library Assistant II	5	5	5	996-1195	69,153	69,864
Library Assistant I	4.5	4.5	4.5	871-1042	53,940	54,696
Departmental Secretary I	3.5	3.5	3.5	797- 974	37,806	38,732
Data Control Clerk	0.7	1	1	783- 935	9,890	10,338
Clerical Assistant II	13	12.8	12.8	729- 931	123,992	127,421
Student Assistant	4.9	4.9	4.9	(29,937)	31,458	31,458
Temporary Help	1.8	7.1	7.1	(16,978)	74,209	74,209
Audio-Visual Services:						
Instructional Faculty-12 Month	1	1	1	*	23,700	23,700
Audio Visual Coordinator-12 Month	1	1	1	*	31,524	31,524
Assistant Audio Visual Coordinat-AY	2	4	4	*	67,926	70,076
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	1	1	1	1298-1562	18,744	18,744
Photographer II	1	1	1	1274-1533	18,396	18,396
Graphic Artist II	0.5	1	1	1274-1533	15,648	16,386
Equipment Technician I	4	4	4	1184-1424	62,689	68,352
Photographer I	1.9	2	2	1111-1334	30,234	30,897
Technical Assistant II	3	3	3	944-1131	38,730	39,264
Departmental Secretary II	1	1	1	871-1066	12,792	12,792
Technical Assistant I	3.5	3.5	3.5	825- 987	41,067	41,454
Clerical Assistant II	1	1	1	729- 931	10,452	10,452
Student Assistant	2.4	0.1	0.1	(14,415)	642	642
Temporary Help	3.1	1.1	1.1	(29,477)	11,497	11,497
Computing Support:						
Programmer II	4.6	5	5	1411-1699	97,732	99,475
Data Processing Supervisor II	1	1	1	1286-1548	15,432	16,164
Programmer I	8	8	8	1184-1424	120,362	123,803
Equipment Technician I	1	1	1	1184-1424	14,208	14,880
Data Processing Supervisor I	1	2	2	1071-1286	27,994	28,884
Senior Computer Operator	1	1	1	1047-1257	15,084	15,084
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Data Control Clerk	0.6	1	1	935-1121	13,452	13,452
Computer Operator	3.9	4	4	915-1096	49,204	50,256
Senior Tabulating Machine Operator	1	1	1	825- 987	11,844	11,844
Clerical Assistant II	0.2	2.5	2.5	729- 931	23,784	24,612
Keypunch Operator	1	1	1	742- 886	9,108	9,522
Student Assistant	3.2	–	–	(19,499)	–	–
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	6	–	–	(57,814)	–	–
Ancillary Support:						
Deaf Project:						
Professor - 12 Mo	1	1	1	*	31,524	31,524
Coordinator - AY	1	1	1	*	27,348	27,348
Student Affairs Assistant II- 12 Mo	2	2	2	1263-1519	34,340	35,100
Instructor-12 Month	1	1	1	*	17,940	17,940
Temporary Help	1.4	1	1	(13,336)	10,452	10,452
TOTALS, ACADEMIC SUPPORT	202.1	192.9	192.9	$2,405,297	$2,604,770	$2,652,162

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	28,558	29,944
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,650	19,542
Student Affairs Assistant II- 12 Mo	3.5	4.5	4.5	1263-1519	69,828	73,106
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	15,864	15,864
Secretary	–	1	1	871-1066	10,452	10,920
Clerical Assistant IIB	1.5	2	2	779- 931	20,927	21,374
Student Assistant	1.2	0.1	0.1	(7,381)	642	642
Temporary Help	3	–	–	(28,585)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	2	2	2	*	42,348	43,440
Assistant Director-12 Month	2	2	2	*	39,009	39,384
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1263-1519	9,114	9,114
Student Affairs Officer III - AY	1	2.5	2.5	1188-1428	38,325	39,510
Clerical Assistant III	2	2	2	871-1066	24,006	24,524
Clerical Assistant II	0.5	0.5	0.5	729- 931	5,282	5,525
Clerical Assistant IIA	1.5	1.5	1.5	729- 871	14,990	15,673
Student Assistant	7.4	16.9	16.9	(45,006)	108,498	108,498
Temporary Help	10.9	3.7	3.7	(105,516)	38,673	38,673
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Counselor-AY 99103	6.1	8	8	*	190,068	193,994
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	22,656	23,748
Student Affairs Officer IV - AY	4.4	3	3	1495-1802	60,644	63,559
Student Affairs Officer III - 12 Mo	3.7	3.8	3.8	1363-1641	71,827	73,368
Student Affairs Assistant II- 12 Mo	1.8	2	2	1263-1519	32,171	33,690
Student Affairs Officer III - AY	4.6	4	4	1188-1428	66,914	67,642
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant III	2	2	2	871-1066	23,991	24,656
Clerical Assistant IIB	3.9	3.9	3.9	779- 931	39,782	41,414
Student Assistant	–	0.1	0.1	(280)	642	642
Temporary Help	5.8	–	–	(56,240)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - AY	1	1	1	1495-1802	21,624	21,624
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,070	17,883
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	0.4	0.4	0.4	729- 931	4,055	4,241
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	4.5	4.5	4.5	1263-1519	77,280	80,094
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,757	15,451
Placement Supervisor I	1	1	1	1101-1322	15,864	15,864
Placement Interviewer	2	3.5	3.5	965-1157	45,543	46,362
Clerical Assistant III	2	2	2	871-1066	25,204	25,296
Clerical Assistant IIB	1	1	1	779- 931	9,953	10,407
Student Assistant	1.2	1	1	(7,214)	6,420	6,420
Temporary Help	2.3	0.7	0.7	(22,330)	7,317	7,317
Disabled Students:						
Student Affairs Assistant II- 12 Mo	–	1	1	1263-1519	15,864	16,608
Clerical Assistant IIB	–	1	1	779- 931	9,708	10,148
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Financial Aid:						
Counselor-12 Month	2	2	2	*	48,210	49,752
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	30,670	31,524
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Assistant II- 12 Mo	4	4	4	1263-1519	66,701	69,504
Student Affairs Assistant I - 12 Mo	2	2	2	1101-1322	27,393	28,674
Student Personnel Tech,financial Aid	2	2	2	1019-1223	25,702	26,900
Clerical Assistant IIIA	7	7	7	871-1042	79,015	82,655
Clerical Assistant IIB	2	2	2	779- 931	22,344	22,344
Student Assistant	–	1.5	1.5	(296)	9,630	9,630
Temporary Help	1.7	1.5	1.5	(16,216)	15,678	15,678
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer II	0.7	1	1	2894-3502	39,834	40,342
Medical Officer II - 10 Month	1.3	1.3	1.3	2894-3502	44,310	44,592
Medical Officer I - 10 Month	10.5	10	10	2760-3323	319,122	324,146
Environmental Health&safety Officer	1	1	1	1747-2107	25,284	25,284
Pharmacist	1	1	1	1659-2001	23,739	23,957
Senior Clinical Lab Technologist	1	1	1	1353-1629	19,548	19,548
Supervising Nurse I	0.4	1	1	1292-1555	18,660	18,660
Clinical Laboratory Technologist	2	2	2	1292-1484	35,616	35,616
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Registered Nurse	0.4	1	1	1126-1292	15,504	15,504
X-Ray Technician	1.2	2	2	1042-1251	27,810	28,410
Clerical Assistant IV	0.6	1	1	974-1168	13,756	14,016
Registered Nurse - 10 Month	5.7	5.7	5.7	1126-1292	71,968	72,617
Departmental Secretary II	0.4	–	–	871-1066	–	–
Clerical Assistant III	2	2	2	871-1066	24,795	25,349

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Licensed Vocational Nurse	3.5	3.5	3.5	886-1014	41,931	42,456
Clerical Assistant IIA	7.5	7.5	7.5	729- 871	77,676	79,233
Student Assistant	0.4	1.4	1.4	(2,278)	8,988	8,988
Physical Therapist I	0.5	0.5	0.5	–	8,466	8,466
Temporary Help	4.6	0.5	0.5	(43,924)	5,226	5,226
Housing Services:						
Housing Manager IIA	1	1	1	1322-1591	18,090	18,948
Clerical Assistant IIIB	0.3	0.5	0.5	890-1066	5,226	5,460
Student Assistant	0.3	–	–	(1,858)	–	–
TOTALS, STUDENT SERVICE	167.7	167.6	167.6	$2,391,100	$2,679,372	$2,735,250
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2.2	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager II	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies	1	1	1	2309-2791	31,524	31,524
Counselor-12 Month	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo	0.3	1	1	*	29,016	30,426
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	8,970	9,396
Administrative Assistant II	2	2	2	1591-1918	44,976	46,032
Administrative Assistant I	2.5	3	3	1322-1591	53,904	54,792
Executive Secretary	1	1	1	1142-1372	16,402	16,464
Administrative Secretary	0.1	–	–	1042-1251	–	–
Senior Secretary	4	4	4	974-1168	51,408	52,488
Secretary	2	2	2	871-1066	25,584	25,584
Clerical Assistant IIIA	2	2	2	871-1042	25,296	25,296
Clerical Assistant IIB	3	2.5	2.5	779- 931	27,252	27,475
Temporary Help	1.8	–	–	(17,804)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	1830-2209	26,508	26,508
Administrative Assistant II	–	1	1	1591-1918	19,092	20,004
Accountant I	1.2	2	2	1322-1591	37,251	38,112
Assistant Budget Analyst	1	1	1	1322-1591	19,092	19,092
Administrative Assistant I	1	1	1	1322-1591	16,484	17,268
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Supervising Account Clerk II	1	1	1	1142-1372	16,464	16,464
Junior Staff Analyst	0.9	1	1	1101-1322	13,212	13,824
Accounting Technician III	1.5	2	2	1066-1280	27,493	28,779
Supervising Clerk I	1.3	2	2	996-1195	26,476	27,040
Payroll & Personnel Transact Clk II	4.8	5	5	948-1137	64,256	65,338
Clerical Assistant III	1	6.4	6.4	871-1066	67,733	70,779
Warehouse Worker	0.5	0.5	0.5	871-1042	6,252	6,252
Senior Cashier Clerk	1	1	1	871-1042	12,504	12,504
Senior Account Clerk	1.5	1	1	871-1042	11,004	11,512
Accounting Technician II	3	3	3	871-1042	36,050	36,608
Keypunch Operator	1	1	1	742- 886	9,697	10,139
Clerical Assistant IIA	2.5	2.5	2.5	729- 871	24,345	25,452
Assistant Cashier-Clerk	3	4	4	729- 871	40,302	40,710
Intermediate Account Clerk	6.1	6.2	6.2	729- 871	58,202	60,618
Student Assistant	4.6	–	–	(27,856)	–	–
Mail Clerk	1	1	1	–	11,424	11,424
Temporary Help	6.2	1.1	1.1	(59,608)	11,497	11,497
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	28,900	30,304
Student Affairs Assistant IV	1	1	1	1626-1960	22,980	23,520
Student Affairs Officer III - 12 Mo	0.6	–	–	1363-1641	–	–
Student Affairs Assistant III	0.4	1	1	1338-1611	18,756	18,756
Assistant Administrative Analyst	2	2	2	1322-1591	38,184	38,184
Student Affairs Assistant II- 12 Mo	2.5	4	4	1263-1519	66,273	68,535
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Credential Analyst	0.5	0.5	0.5	1116-1341	8,046	8,046
Evaluation Technician II	2	2	2	1116-1341	32,184	32,184
Student Affairs Assistant I - 12 Mo	0.5	2	2	1101-1322	27,360	28,638
Evaluation Technician I	13.6	16.5	16.5	1019-1223	231,482	234,618
Supervising Clerk I	1	1	1	996-1195	13,653	14,287
Clerical Assistant IV	2	2	2	974-1168	27,108	27,720
Clerical Assistant III	13.2	15.5	15.5	871-1066	179,676	184,788
Secretary B	3	3	3	890-1066	38,376	38,376
Power Keyboard Operator	1	1	1	851-1019	11,868	12,228
Clerical Assistant II	34.9	35.9	35.9	729- 931	360,538	370,412
Student Assistant	–	5.5	5.5	(190)	35,310	35,310
Temporary Help	2.9	0.5	0.5	(27,964)	5,226	5,226
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II	1	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I	1.9	1	1	1322-1591	19,092	19,092
Placement Interviewer	2	2	2	965-1157	27,768	27,768
Clerical Assistant IIIA	–	0.5	0.5	871-1042	5,226	5,460
Clerical Assistant II	3.2	3.7	3.7	729- 931	37,228	38,449
Temporary Help	3.7	0.8	0.8	(35,983)	8,361	8,361

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Logistical Services:				SALARY RANGE		
Supervising Campus Peace Officer IV	–	1	1	1788-2158	21,456	22,488
Supervising Campus Peace Officer I	3	3	3	1417-1707	59,850	60,750
Procurement & Support Serv Ofcr I	1	1	1	1322-1591	17,745	18,588
Campus Peace Officer	8.8	12.6	12.6	1292-1555	213,818	220,702
Maintenance Mechanic	0.9	1	1	1341-1470	17,640	17,640
Procurement Assistant	1	1	1	1206-1450	15,333	16,050
Equipment Technician I	1	1	1	1184-1424	14,600	15,286
Automotive Mechanic	1.8	2	2	1246-1366	31,866	32,598
Duplicating Machine Supervisor II	–	1	1	1061-1274	12,732	13,332
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Truck Driver	1	1	1	1096-1201	14,412	14,412
Graphic Artist	0.5	0.5	0.5	983-1179	6,706	7,021
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Mail Services Supervisor I	1	1	1	910-1091	13,092	13,092
Property Clerk I	1	1	1	910-1091	13,092	13,092
Clerical Assistant III	5	5	5	871-1066	61,308	61,816
Graphics Specialist I	1	1	1	890-1066	12,792	12,792
Reproduction Processes Assistant	4	4	4	886-1061	50,552	50,928
Warehouse Worker	4.2	4.5	4.5	871-1042	56,268	56,268
Supervising Telephone Operator	1	1	1	848-1014	12,168	12,168
Clerical Assistant II	4.8	3.8	3.8	729- 931	36,059	37,626
Telephone Operator	3	3	3	729- 871	31,356	31,356
Student Assistant	3	2.3	2.3	(18,529)	14,766	14,766
Mail Clerk	1	1	1	–	11,424	11,424
Temporary Help	9.9	–	–	(95,256)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	0.8	1	1	1918-2316	23,016	24,120
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Drafting Technician II	1	1	1	1246-1498	17,364	17,976
Equipment Technician I	0.2	–	–	1184-1424	–	–
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Stock Clerk	0.5	1	1	833- 996	11,688	11,952
Clerical Assistant II	2	2	2	729- 931	21,624	21,624
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic	3.8	2	2	1470-1614	38,736	38,736
Building Service Engineer	5.2	8.1	8.1	1280-1470	140,413	141,219
Stationary Engineer	2	2.9	2.9	1228-1411	47,126	47,753
Temporary Help-Plant Operations	2.3	0.9	0.9	(28,897)	12,053	12,053
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Supervising Electrician	1	1	1	1470-1614	19,368	19,368
Supervising Plumber	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist	1	1	1	1404-1540	18,480	18,480
Locksmith II	0.8	1	1	1404-1540	18,480	18,480
Electrician I	4	3	3	1341-1470	51,372	52,128
Plumber I	3	3	3	1341-1470	52,920	52,920
Sheet Metal Worker	0.9	1	1	1341-1470	17,640	17,640
Carpenter I	3	3	3	1280-1404	50,544	50,544
Painter I	5.9	6	6	1280-1404	101,088	101,088
Locksmith I	2	2	2	1280-1404	33,696	33,696
Fusion Welder	1	1	1	1274-1397	16,764	16,764
Building Maintenance Worker	2.9	4	4	1116-1223	57,836	58,484
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Laborer	0.8	0.8	0.8	894- 978	9,389	9,389
Student Assistant	1.1	1.2	1.2	(6,769)	7,704	7,704
Temporary Help-Plant Operations	5.3	3.2	3.2	(66,668)	42,855	42,855
Grounds Maintenance:						
Supervising Groundsworker II	0.3	1	1	1173-1411	16,932	16,932
Tractor Operator-Laborer	2	2	2	1147-1257	30,168	30,168
Tree Trimmer II	1	1	1	1024-1228	14,736	14,736
Truck Driver	1	1	1	1096-1201	14,412	14,412
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Lead Groundsworker	2.9	3	3	935-1121	42,724	43,340
Groundsworker	20.2	21.2	21.2	894-1024	254,812	258,274
Custodial Services:						
Chief,custodial Services III	1	1	1	1190-1430	17,160	17,160
Truck Driver	1	1	1	1096-1201	14,412	14,412
Supervising Custodian II	1	1	1	992-1190	14,280	14,280
Supervising Custodian I	6	6	6	906-1086	78,192	78,192
Warehouse Worker	1	1	1	871-1042	12,504	12,504
Lead Custodian	11	11	11	829- 992	130,636	130,944
Laborer	2	2	2	894- 978	23,472	23,472
Clerical Assistant II	0.9	1	1	729- 931	8,946	9,354
Custodian	104.5	110.9	110.9	759- 906	1,164,816	1,182,953
Temporary Help-Plant Operations	0.1	–	–	(1,723)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(45,562)	48,819	48,819
Non-Faculty Reclass-Current Year	–	–	–	–	47,464	109,167
Overtime	–	–	–	(42,031)	49,182	49,182

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Community Relations:				SALARY RANGE		
Publication Manager - 12 Mo	0.7	1	1	*	17,940	18,792
Departmental Secretary II	0.9	1	1	871-1066	11,090	11,602
Clerical Assistant III	0.1	–	–	871-1066	–	–
Clerical Assistant IIIB	–	0.5	0.5	890-1066	5,226	5,460
Student Assistant	0.8	–	–	(5,065)	–	–
School Liaison Officer	1	1	1	–	18,792	18,792
Temporary Help	9.6	–	–	(93,002)	–	–
TOTALS, INSTITUTIONAL SUPPORT	457.3	458.5	458.5	$5,617,739	$6,248,819	$6,401,426
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	3.5	–	–	(51,720)	–	–
Custodian	–	3	3	759- 906	27,936	29,196
Student Assistant	1.2	–	–	(7,265)	–	–
Temporary Help	41.2	41	41	(397,129)	428,532	428,532
Outside Agencies:						
Coordinator-Teacher Education-12 Mo	–	1	1	*	17,940	18,792
Public Affairs Officer II	0.5	1	1	2010-2428	26,628	27,210
Instructional Faculty - AY	–	4.4	4.4	*	68,746	68,746
Part Time Faculty-AY	1.1	–	–	(16,862)	–	–
Supervisor Of Building Trades	0.6	1	1	1470-1691	17,640	18,480
Assistant Professor-12 Month	–	6	6	*	107,640	112,752
Building Maintenance Worker	0.6	2	2	1116-1223	27,408	28,692
Groundsworker	–	1	1	894-1024	10,974	11,478
Clerical Assistant II	1	1	1	729- 931	11,172	11,172
Student Assistant	0.3	–	–	(1,792)	–	–
Overtime	–	–	–	(12,560)	19,350	19,350
Temporary Help	106.8	42.6	42.6	(1,030,442)	445,254	445,254
TOTALS, INDEPENDENT OPERATIONS	156.8	104	104	$1,584,687	$1,209,220	$1,219,654
TOTALS, GENERAL FUND	2462.5	2268.5	2268.5	$35,874,673	$38,623,716	$39,557,784
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Assistant Cashier-Clerk	1.5	1.5	1.5	729- 871	14,397	15,053
Intermediate Account Clerk	1	1	1	729- 871	9,179	9,600
Temporary Help	0.2	–	–	(2,330)	–	–
Logistical Services:						
Supervising Campus Peace Officer I	1	1	1	1417-1707	20,484	20,484
Campus Peace Officer	1	1	1	1292-1555	15,504	16,236
Parking Officer	5	6	6	906-1086	75,984	76,536
Clerical Assistant III	1	1	1	871-1066	10,452	10,920
Clerical Assistant I	3	3	3	668- 851	24,588	25,686
Student Assistant	1.8	1	1	(10,993)	6,420	6,420
Temporary Help	3.4	–	–	(32,656)	–	–
Physical Plant Operations:						
Electrician I	–	1	1	1341-1470	16,092	16,848
Groundsworker	3.4	3.5	3.5	894-1024	41,694	42,198
Student Assistant	1.1	1	1	(6,757)	6,420	6,420
Temporary Help-Plant Operations	3.3	2	2	(41,946)	26,784	26,784
TOTALS, INSTITUTIONAL SUPPORT	27.7	24	24	$257,652	$280,790	$285,977
TOTALS, PARKING	27.7	24	24	$257,652	$280,790	$285,977
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	878-1052	11,840	12,389
TOTALS, STUDENT SERVICE	1	1	1	$10,497	$11,840	$12,389
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	729- 871	4,642	4,854
Logistical Services:						
Temporary Help	–	1.5	1.5	VARIOUS	15,678	15,678
Physical Plant Operations:						
Building Maintenance	1	1	1	1116-1223	16,848	17,640
Groundsworker	0.5	0.5	0.5	894-1024	6,144	6,144
Custodian	1	1	1	759- 906	9,312	9,732
Student Assistant	2	–	–	(12,248)	–	–
Temporary Help-Plant Operations	0.6	–	–	(7,860)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.6	4.5	4.5	$44,954	$52,624	$54,048
TOTALS, DORMITORY	6.6	5.5	5.5	$55,451	$64,464	$66,437
TOTALS, HOUSING	6.6	5.5	5.5	$55,451	$64,464	$66,437

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Coordinator-Exten & Summer Ses-12mo	0.9	1	1	*	24,732	25,158
Instruct Faculty-Summer Session	–	49.7	49.7	*	641,130	641,130
Part Time Faculty-AY	48.2	–	–	(598,252)	–	–
Student Assistant	1.6	1.1	1.1	(9,478)	7,062	7,062
Temporary Help	2.9	–	–	(28,430)	–	–
TOTALS, INSTRUCTION	53.6	51.8	51.8	$658,307	$672,924	$673,350
Academic Support:						
Audio-Visual Services:						
Student Assistant	0.2	–	–	(970)	–	–
Computing Support:						
Student Assistant	1.2	–	–	(7,437)	–	–
TOTALS, ACADEMIC SUPPORT	1.4	–	–	$8,407	–	–
Student Service:						
Counseling And Career Guidance:						
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	0.5	1.8	1.8	(5,174)	18,813	18,813
Financial Aid:						
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	–	0.5	0.5	Various	5,226	5,226
Student Support:						
Temporary Help	2.2	1.3	1.3	(20,898)	13,587	13,587
TOTALS, STUDENT SERVICE	2.7	4.6	4.6	$26,072	$44,046	$44,046
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.6	0.5	0.5	2479-2998	17,918	17,988
Clerical Assistant IV	0.1	1	1	974-1168	11,688	12,228
Secretary	–	1	1	871-1066	10,452	10,920
Clerical Assistant II	–	1	1	729- 931	8,946	9,354
Student Assistant	1.3	–	–	(7,987)	–	–
Temporary Help	0.9	–	–	(8,772)	–	–
Financial Operations:						
Student Assistant	0.1	1	1	(801)	6,420	6,420
Temporary Help	0.1	–	–	(1,172)	–	–
General Administrative Services:						
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Temporary Help	0.6	–	–	(5,858)	–	–
Logistical Services:						
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.3	0.3	Various	4,017	4,017
Community Relations:						
Student Assistant	0.7	–	–	(4,063)	–	–
TOTALS, INSTITUTIONAL SUPPORT	4.4	6.8	6.8	$47,209	$72,281	$73,767
TOTALS, SUMMER SESSION	62.1	63.2	63.2	$739,995	$789,251	$791,163
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	–	11.8	11.8	*	152,220	152,220
Part Time Faculty-AY	7.2	–	–	(89,775)	–	–
Student Assistant	1.6	–	–	(9,839)	–	–
Temporary Help	0.2	–	–	(1,844)	–	–
TOTALS, INSTRUCTION	9	11.8	11.8	$101,458	$152,220	$152,220
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	25,608	25,608
Clerical Assistant IV	1	1.5	1.5	974-1168	19,860	20,130
Clerical Assistant II	–	0.5	0.5	729- 931	4,473	4,677
Student Assistant	2.2	1.5	1.5	(13,216)	9,630	9,630
Temporary Help	2.7	1	1	(26,292)	10,452	10,452
TOTALS, INSTITUTIONAL SUPPORT	6.9	5.5	5.5	$76,259	$70,023	$70,497
TOTALS, EXTENSION	15.9	17.3	17.3	$177,717	$222,243	$222,717
TOTALS, CONTINUING EDUCATION	78	80.5	80.5	$917,712	$1,011,494	$1,013,880
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2574.8	2378.5	2378.5	$37,105,488	$39,980,464	$40,924,078

SAN FRANCISCO STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976-77	Authorized 1977-78	Proposed 1978-79	EXPENDITURES Actual 1976-77	Estimated 1977-78	Proposed 1978-79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.9	12	12	$2479-2998	$426,112	$429,488
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Assoc,acad & Institut Studies III	1	–	–	2394-2894	–	–
Associate Dean,grad Studies-12 Mo	–	1	1	*	31,524	31,524
Associate Dean - 12 Mo	5	5	5	*	142,782	144,158
Department Chairman - 12 Month	20	20	20	*	590,421	593,600
Department Chairman-AY	9.5	10	10	*	254,642	260,953
Coordinator-Elementary Education-AY	1.7	1.7	1.7	*	46,492	46,492
Coordinator-Secondary Education-AY	1.7	1.7	1.7	*	46,492	46,492
Academic Planner-12month	1	2	2	*	42,828	43,680
Administrative Assistant I	2	2	2	1322-1591	35,652	37,044
Administrative Aid I	5.9	6	6	1116-1341	91,014	93,008
Research Technician I	0.8	1	1	1101-1322	13,365	13,986
Public Affairs Assistant I	1	1	1	1052-1263	14,643	15,156
Supervising Clerk I	2	2	2	996-1195	28,680	28,680
Departmental Secretary III	1	1	1	974-1168	14,016	14,016
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Senior Secretary	2	2	2	974-1168	24,006	25,114
Clerical Assistant III	2	2	2	871-1066	23,634	24,132
Secretary	4	4	4	871-1066	49,978	50,514
Clerical Assistant II	6.7	7	7	729- 931	69,753	71,714
Temporary Help	1.3	–	–	(12,476)	–	–
Instructional Faculty:						
Resident Direct, Inter Program - AY	0.2	–	–	*	–	–
Substitute Instructional Faculty	0.8	1	1	(12,085)	15,624	15,624
Lecturer-AY	75.6	86.2	86.2	*	1,393,594	1,435,885
Professor - AY	369.3	367.4	367.4	*	9,768,378	9,906,300
Part Time Faculty-AY	206.4	–	–	(3,071,584)	–	–
Associate Professor-AY	177	177	177	*	3,672,794	3,759,784
Coaching Specialist-12 Month	–	1	1	1363-1641	16,356	17,136
Assistant Professor-AY	97.3	332.9	332.9	*	5,293,911	5,486,285
Instructor-AY	14	14	14	*	214,612	216,982
Assistant-AY	1	–	–	*	–	–
Graduate Assistant	77.8	–	–	(241,205)	–	–
Sabbatical Leave Replacement	21	17.5	17.5	(311,919)	276,024	273,420
Sabbatical Leave Difference In Pay	19.5	–	–	(290,270)	–	–
Faculty Promotions - Current Year	–	–	–	–	36,720	73,252
Faculty Promotions - Budget Year	–	–	–	–	–	54,334
Technical And Clerical:						
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016
Supervising Equipment Technician	1.4	1	1	1491-1797	21,564	21,564
Equipment Technician III	4.5	5	5	1424-1715	101,364	102,276
Glassblower	0.3	0.3	0.3	1359-1637	4,911	4,911
Administrative Assistant I	1	1	1	1322-1591	18,876	19,092
Research Technician II	0.8	1	1	1322-1591	15,864	16,608
Stage Technician II	0.4	–	–	1298-1562	–	–
Equipment Technician II	13.7	16.5	16.5	1298-1562	290,154	292,938
Piano Technician II	1	–	–	1298-1562	–	–
Student Affairs Officer III - AY	1	1	1	1188-1428	17,136	17,940
Stage Technician I	2.5	2.5	2.5	1184-1424	38,692	40,523
Equipment Technician I	18.1	20	20	1184-1424	327,000	336,075
Accompanist II	0.8	2	2	1131-1359	27,613	28,910
Credential Analyst	2	2	2	1116-1341	32,184	32,184
Photographer I	1.1	1	1	1111-1334	16,008	16,008
Supervising Clerk I	1	2.5	2.5	996-1195	32,268	33,096
Departmental Secretary III	1.4	2	2	974-1168	26,281	26,958
Clerical Assistant IV	3.4	4	4	974-1168	52,375	54,162
Senior Secretary	3	3	3	974-1168	41,996	42,048
Graphics Specialist II	1	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II	2.4	3	3	944-1131	38,730	39,264
Technical Assistant II	17.3	19.1	19.1	944-1131	240,787	247,174
Departmental Secretary II	16	17	17	871-1066	209,258	211,970
Clerical Assistant III	12.3	14	14	871-1066	161,741	167,718
Secretary	7	8	8	871-1066	91,212	93,618
Graphics Specialist I	2	2	2	890-1066	24,265	24,795
Athletic Equipment Attendant I	0.8	1.5	1.5	825- 987	15,611	16,278
Technical Assistant I	8.1	9.2	9.2	825- 987	99,842	103,482
Departmental Secretary I	24.9	25	25	797- 974	278,953	284,433
Duplicating Machine Oper II-Offset	1	1	1	811- 970	11,083	11,597
Clerical Assistant II	14.8	20.1	20.1	729- 931	199,767	206,187
Keypunch Operator	0.3	0.5	0.5	742- 886	5,221	5,316
Student Assistant	18.8	20.5	20.5	(114,888)	131,610	131,610
Temporary Help	30.2	7.5	7.5	(291,688)	78,390	78,390
TOTALS, INSTRUCTION	1357.2	1295.1	1295.1	$23,688,337	$25,353,839	$25,984,914
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	29,748	29,748
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Senior Secretary	1	1	1	974-1168	14,016	14,016

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Secretary	1	1	1	871-1066	12,416	12,792
Student Assistant	0.5	–	–	(3,000)	–	–
Temporary Help	5.4	–	–	(52,153)	–	–
Circulation:						
Librarian - 12 Month	0.9	1	1	1662-2005	22,780	23,876
Senior Assistant Librarian-12 Mo	2	12	12	1176-1624	194,966	200,844
Assistant Librarian-12 Month	1	5	5	1012-1393	64,920	67,500
Library Assistant III	–	4	4	1091-1310	52,368	54,816
Library Assistant II	6.5	7.4	7.4	996-1195	101,301	102,639
Storekeeper I	1	1	1	910-1091	12,651	13,092
Library Assistant I	1	3	3	871-1042	31,473	32,886
Clerical Assistant II	6.8	7.7	7.7	729- 931	71,927	75,126
Student Assistant	3.4	3	3	(20,987)	19,260	19,260
Temporary Help	9.3	3.5	3.5	(89,313)	36,582	36,582
Technical Processing:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	2	2	2	1515-1825	41,619	42,564
Senior Assistant Librarian-12 Mo	2	4	4	1176-1624	67,200	68,520
Assistant Librarian-12 Month	3	5	5	1012-1393	73,196	74,748
Library Assistant II	2	2.2	2.2	996-1195	31,070	31,181
Clerical Assistant III	1	1	1	871-1066	11,046	11,556
Library Assistant I	4.8	6.6	6.6	871-1042	73,089	75,240
Clerical Assistant II	11.9	18	18	729- 931	163,515	170,964
Book Repairer	1.7	1	1	739- 882	10,584	10,584
Student Assistant	1.2	1.3	1.3	(7,410)	8,346	8,346
Temporary Help	10.7	6.4	6.4	(102,753)	66,893	66,893
Public Service:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Senior Assistant Librarian-12 Mo	6.4	3	3	1176-1624	54,444	55,164
Assistant Librarian-12 Month	7	7	7	1012-1393	109,690	112,470
Library Assistant II	3.8	4	4	996-1195	55,299	57,201
Library Assistant I	7.9	9.5	9.5	871-1042	108,660	111,902
Clerical Assistant II	2.2	3	3	729- 931	27,985	29,260
Student Assistant	2.8	3.9	3.9	(16,815)	25,038	25,038
Temporary Help	8.3	5.1	5.1	(80,444)	53,306	53,306
Museums And Galleries:						
Senior Assistant Librarian-12 Mo	1	1	1	1176-1624	19,488	19,488
Library Assistant II	1	1	1	996-1195	14,340	14,340
Student Assistant	0.5	1	1	(3,193)	6,420	6,420
Temporary Help	0.5	–	–	(4,994)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	31,524	31,524
Assistant Audio Visual Coordinat-AY	3.5	3.9	3.9	*	71,289	74,032
Supervising Equipment Technician	1	1	1	1491-1797	21,564	21,564
Equipment Technician II	3.8	4	4	1298-1562	73,485	74,976
Photographer II	1	1	1	1274-1533	18,396	18,396
Graphic Artist II	0.4	1	1	1274-1533	15,828	16,575
Equipment Technician I	1	2.1	2.1	1184-1424	32,716	33,456
Photographer I	1	1	1	1111-1334	16,008	16,008
Graphic Artist	0.3	–	–	983-1179	–	–
Technical Assistant II	3	3.5	3.5	944-1131	46,259	46,776
Clerical Assistant IIIB	2	2	2	890-1066	24,348	24,882
Clerical Assistant II	1	2	2	729- 931	20,118	20,526
Student Assistant	0.1	0.1	0.1	(609)	642	642
Temporary Help	3.6	0.5	0.5	(34,930)	5,226	5,226
Television Services:						
Coordinator - AY	1	1	1	*	27,348	27,348
Television Engineer	1	1	1	1797-2168	26,016	26,016
Secretary	1	1	1	871-1066	12,322	12,792
Temporary Help	0.2	–	–	(1,997)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	1909-2305	27,660	27,660
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016
Programmer II	3.4	3	3	1411-1699	61,164	61,164
Equipment Technician II	0.6	1	1	1298-1562	18,389	18,744
Data Processing Supervisor II	1	1	1	1286-1548	17,130	17,937
Programmer I	0.3	1	1	1184-1424	17,088	17,088
Senior Computer Operator	0.8	1	1	1047-1257	13,005	13,611
Senior Data Control Clerk	0.4	1	1	935-1121	12,570	13,152
Computer Operator	4	4	4	915-1096	48,285	49,957
Clerical Assistant III	3.1	3	3	871-1066	35,772	36,264
Data Control Clerk	0.6	1	1	783- 935	9,890	10,338
Keypunch Operator	3	3	3	742- 886	31,896	31,896
Temporary Help	1.3	–	–	(12,252)	–	–
Ancillary Support:						
Nursery School:						
Lecturer-AY	1.5	3	3	*	49,842	55,338
Joint Doctoral Program:						
Instructional Faculty-12 Month	1	1	1	*	27,138	28,448
Lecturer-AY	0.5	0.3	0.3	*	3,906	4,870
Instructional Faculty - AY	4.4	5.5	5.5	*	122,751	127,531
Student Assistant	0.5	0.5	0.5	(2,901)	3,210	3,210

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Master Of Social Work:				SALARY RANGE		
Instructional Faculty-12 Month	1	1	1	*	31,524	31,524
Coordinator - 12 Mo	1	1	1	*	17,940	18,792
Lecturer-AY	0.4	1	1	*	14,806	15,506
Instructional Faculty - AY	7.3	9.3	9.3	*	186,630	197,236
Departmental Secretary II	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	1.3	1.8	1.8	729- 931	16,947	17,721
Student Assistant	0.7	0.7	0.7	(4,277)	4,494	4,494
Advanced Medical Technology Center:						
Director-12 Month	1	1	1	*	22,656	23,748
Part Time Faculty-AY	1	–	–	(14,793)	–	–
Senior Clinical Lab Technologist	0.7	1	1	1353-1629	16,556	17,339
Equipment Technician II	0.2	–	–	1298-1562	–	–
Equipment Technician I	0.5	1	1	1184-1424	14,208	14,880
Departmental Secretary II	0.4	1	1	871-1066	11,049	11,559
Technical Assistant I	1	1	1	825- 987	10,992	11,500
Departmental Secretary IB	0.2	–	–	814- 974	–	–
Graduate Assistant	1.4	–	–	(4,262)	–	–
Temporary Help	1.1	–	–	(10,952)	–	–
TOTALS, ACADEMIC SUPPORT	201	218.8	218.8	$2,668,050	$3,115,219	$3,199,604
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo	0.3	–	–	1363-1641	–	–
Student Affairs Assistant II- 12 Mo	3.7	5.2	5.2	1263-1519	85,252	88,555
Student Affairs Assistant I - 12 Mo	0.2	–	–	1101-1322	–	–
Secretary	1	2	2	871-1066	23,244	23,712
Clerical Assistant II	0.9	1	1	729- 931	9,879	10,329
Temporary Help	1.5	–	–	(14,024)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	–	0.5	0.5	*	8,970	9,396
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	18,228	18,228
Student Affairs Officer III - AY	–	3	3	1188-1428	42,768	44,748
Secretary	0.7	1	1	871-1066	10,647	11,130
Clerical Assistant II	1.2	2.5	2.5	729- 931	23,733	24,814
Student Assistant	10	13.5	13.5	(61,284)	86,670	86,670
Temporary Help	8.1	2	2	(77,906)	20,904	20,904
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	2	3	3	2174-2627	84,960	87,540
Counselor-AY	5.7	6	6	*	131,879	132,844
Student Affairs Officer IV - AY	2	2	2	1495-1802	40,716	41,628
Student Affairs Officer III - 12 Mo	0.8	1	1	1363-1641	16,356	17,136
Student Affairs Officer III - AY	7.6	8.6	8.6	1188-1428	140,623	145,192
Student Affairs Assistant I - 10 Mo	0.4	1	1	1101-1322	11,316	11,844
Clerical Assistant III	1	1	1	871-1066	12,698	12,792
Secretary	1.8	2	2	871-1066	24,236	24,778
Clerical Assistant II	2	2.9	2.9	729- 931	26,430	27,638
Temporary Help	5	0.1	0.1	(48,212)	1,045	1,045
Testing:						
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1263-1519	27,342	27,342
Student Affairs Officer III - AY	–	0.5	0.5	1188-1428	7,128	7,458
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	1	1	1	729- 931	9,238	9,657
Temporary Help	0.6	–	–	(5,767)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	3.3	4.7	4.7	1263-1519	78,027	80,850
Student Affairs Assistant I - 12 Mo	0.7	–	–	1101-1322	–	–
Placement Interviewer	2	2.3	2.3	965-1157	29,289	29,999
Clerical Assistant III	2	3	3	871-1066	32,376	33,856
Secretary	0.9	1	1	871-1066	10,452	10,920
Clerical Assistant II	2.9	3	3	729- 931	27,648	28,909
Temporary Help	1.1	–	–	(10,604)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.8	1	1	1363-1641	17,136	17,136
Clerical Assistant II	–	1	1	729- 931	8,946	9,354
Student Assistant	0.9	1	1	(5,529)	6,420	6,420
Temporary Help	1.2	–	–	(11,393)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	0.3	1	1	2174-2627	26,508	27,788
Student Affairs Officer IV - 12 Mo	0.7	–	–	1719-2074	–	–
Programmer II	0.4	–	–	1411-1699	–	–
Student Affairs Officer III - 12 Mo	0.4	–	–	1363-1641	–	–
Administrative Assistant I	1	1.9	1.9	1322-1591	32,084	33,612
Student Affairs Assistant II- 12 Mo	3	3	3	1263-1519	50,232	52,623
Student Affairs Assistant I - 12 Mo	2.3	4	4	1101-1322	56,583	59,237
Student Personnel Tech,financial Aid	3.9	5	5	1019-1223	67,070	68,828
Student Affairs Trainee	0.7	–	–	1005-1101	–	–
Clerical Assistant III	1.7	4.6	4.6	871-1066	51,331	53,688
Secretary	1	1	1	871-1066	12,093	12,651

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clerical Assistant II	1.7	1.5	1.5	729- 931	14,122	14,767
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	4.7	–	–	(45,510)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer II	1	1	1	2894-3502	42,024	42,024
Medical Officer I - 10 Month	6	9.8	9.8	2760-3323	310,287	314,340
Pharmacist	0.6	0.7	0.7	1659-2001	16,809	16,809
Registered Nurse IV - 12 Month	0.4	–	–	1450-1747	–	–
Senior Clinical Lab Technologist	0.8	1	1	1353-1629	19,548	19,548
Supervising Nurse I	0.5	1	1	1292-1555	18,660	18,660
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,745	18,228
Clinical Laboratory Technologist	0.8	1	1	1292-1484	16,236	17,004
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Registered Nurse II - 12 Month	0.8	2	2	1206-1450	34,800	34,800
Registered Nurse	0.9	–	–	1126-1292	–	–
X-Ray Technician	0.8	1	1	1042-1251	15,012	15,012
Registered Nurse II - 10 Month	0.4	1	1	1206-1450	14,500	14,500
Clerical Assistant IV	1	1	1	974-1168	13,964	14,016
Registered Nurse I - 10 Month	2.6	6.1	6.1	1126-1353	74,892	77,070
Storekeeper I	0.4	1	1	910-1091	12,798	13,092
Registered Nurse - 10 Month	4.4	–	–	1126-1292	–	–
Clerical Assistant III	5.5	6	6	871-1066	67,467	69,978
Secretary	1	1	1	871-1066	12,792	12,792
Stock Clerk	0.5	–	–	833- 996	–	–
Technical Assistant I	0.9	1	1	825- 987	11,758	11,844
Clerical Assistant II	1	1	1	729- 931	10,368	10,844
Student Assistant	1.9	2	2	(11,893)	12,840	12,840
Temporary Help	2.7	0.1	0.1	(26,011)	1,046	1,046
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Clerical Assistant II	1	1	1	729- 931	9,111	9,529
TOTALS, STUDENT SERVICE	144.5	151.5	151.5	$2,073,021	$2,362,438	$2,416,192
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	81,024	81,024
Executive Dean	0.5	1	1	2479-2998	29,748	31,200
Dean Of Students	1	1	1	2479-2998	35,556	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Business Manager II	1	1	1	2316-2799	33,588	33,588
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	24,888	24,888
Personnel Management Specialist II	0.5	0.5	0.5	1591-1918	11,508	11,508
Administrative Assistant II	2.6	3	3	1591-1918	65,240	66,436
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Administrative Assistant I	1	2	2	1322-1591	34,164	35,700
Executive Secretary	1	1	1	1142-1372	16,464	16,464
Administrative Secretary	1.9	2	2	1042-1251	30,024	30,024
Senior Secretary	3.1	3	3	974-1168	40,974	41,580
Secretary	3.9	4.5	4.5	871-1066	51,891	53,682
Clerical Assistant II	0.5	–	–	729- 931	–	–
Temporary Help	1.8	–	–	(17,313)	–	–
Financial Operations:						
Financial Manager I	0.9	1	1	1830-2209	24,993	26,202
Accounting Officer II	1	1	1	1830-2209	25,488	26,508
Administrative Assistant II	1.7	2	2	1591-1918	42,716	43,660
Accountant I	1.3	2	2	1322-1591	34,140	35,766
Administrative Assistant I	2.9	2	2	1322-1591	38,184	38,184
Supervising Clerk II	1	1	1	1142-1372	16,340	16,464
Payroll & Personnel Transact Clk III	1	1	1	1086-1304	14,840	15,532
Accounting Technician III	2.7	3	3	1066-1280	41,027	42,949
Staff Serv Tech I - Budget	1	1	1	1066-1280	14,676	15,360
Supervising Account Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	2.2	3	3	974-1168	39,101	40,267
Payroll & Personnel Transact Clk II	4	4	4	948-1137	53,532	54,117
Clerical Assistant III	7.6	15.5	15.5	871-1066	167,871	175,514
Secretary	1.2	1	1	871-1066	10,926	11,430
Accounting Technician II	3.7	5	5	871-1042	56,124	58,112
Clerical Assistant II	3.5	0.5	0.5	729- 931	5,586	5,586
Assistant Cashier-Clerk	0.1	–	–	729- 871	–	–
Intermediate Account Clerk	2.7	–	–	729- 871	–	–
Temporary Help	3.6	0.9	0.9	(34,649)	9,407	9,407
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	2	2	2	1719-2074	49,776	49,776
Student Affairs Assistant IV	0.1	1	1	1626-1960	19,512	20,436
Associate Administrative Analyst	1.3	1	1	1591-1918	23,016	23,016
Student Affairs Assistant II- 12 Mo	1	2	2	1263-1519	33,384	34,092
Supervising Clerk II	–	1	1	1142-1372	13,916	14,564
Evaluation Technician II	1	1	1	1116-1341	15,246	15,970
Student Affairs Assistant I - 12 Mo	–	1	1	1101-1322	13,212	13,824

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				SALARY RANGE		
Junior Staff Analyst	0.3	1	1	1101-1322	15,156	15,864
Evaluation Technician I	6.9	11	11	1019-1223	148,706	153,584
Supervising Clerk I	–	1	1	996-1195	14,340	14,340
Clerical Assistant IV	3.6	5	5	974-1168	63,654	66,610
Student Affairs Trainee	2	2	2	1005-1101	25,934	26,424
Clerical Assistant III	28.5	27.2	27.2	871-1066	309,598	319,746
Clerical Assistant II	24.3	24	24	729- 931	234,303	241,164
Student Assistant	–	3.5	3.5	2.73-4.17	22,470	22,470
Special Consultant	–	0.1	0.1	0-245 DAY	1,042	1,042
Temporary Help	10	6.7	6.7	(96,177)	70,028	70,028
Employee Personnel and Records:						
Personnel Officer II	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II	2.5	2.5	2.5	1591-1918	57,540	57,540
Personnel Management Specialist I	1	1	1	1322-1591	18,876	19,092
Personnel Assistant	1	1	1	1101-1322	14,700	15,392
Staff Serv Tech I - Personnel	1	1	1	1066-1280	15,360	15,360
Clerical Assistant IV	1	1	1	974-1168	13,704	14,016
Clerical Assistant III	0.5	0.8	0.8	871-1066	9,592	9,686
Clerical Assistant II	–	0.5	0.5	729- 931	4,473	4,677
Temporary Help	0.4	–	–	(4,312)	–	–
Logistical Services:						
Supervising Campus Peace Officer IV	1	1	1	1788-2158	25,896	25,896
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer II	1	1	1	1555-1874	22,488	22,488
Supervising Campus Peace Officer I	3.9	4	4	1417-1707	74,240	76,796
Administrative Assistant I	1.4	2	2	1322-1591	34,956	35,700
Campus Peace Officer	7.6	8.5	8.5	1292-1555	143,170	147,588
Procurement Assistant	–	1	1	1206-1450	14,643	15,333
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Automotive Mechanic	1	1	1	1246-1366	15,590	16,330
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I	1	1	1	1014-1217	13,540	14,172
Automotive Equipment Operator I	3	3	3	1096-1201	43,236	43,236
Clerical Assistant IV	0.9	1	1	974-1168	13,964	14,016
Purchasing Agent	4	6	6	965-1157	75,621	78,058
Shipping & Receiving Assistant I	1	1	1	910-1091	13,092	13,092
Mail Services Supervisor I	0.8	1	1	910-1091	10,920	11,424
Property Clerk I	2	2	2	910-1091	26,184	26,184
Clerical Assistant III	1.5	1.5	1.5	871-1066	17,298	17,808
Secretary	1	1	1	871-1066	12,504	12,504
Warehouse Worker	2.4	2.5	2.5	871-1042	29,506	30,289
Supervising Telephone Operator	0.9	1	1	848-1014	12,168	12,168
Duplicating Machine Oper II-Offset	3	3	3	811- 970	34,920	34,920
Mail Clerk	1.5	2.2	2.2	797- 952	23,239	23,902
Clerical Assistant II	4.5	4.5	4.5	729- 931	45,457	46,416
Temporary Help	4.3	0.1	0.1	(41,855)	1,045	1,045
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II	1	1	1	1591-1918	23,016	23,016
Drafting Technician II	1	1	1	1246-1498	17,976	17,976
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Secretary	1	1	1	871-1066	11,733	12,275
Stock Clerk	1	1	1	833- 996	11,952	11,952
Clerical Assistant II	1	1	1	729- 931	8,946	9,354
Student Assistant	1.5	0.7	0.7	(9,162)	4,494	4,494
Temporary Help-Plant Operations	0.7	–	–	(8,599)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Supervising Building Service Eng.	1	1	1	1347-1548	18,576	18,576
Building Service Engineer	2.9	3	3	1280-1470	50,640	51,372
Operating Engineer	4.8	5	5	1121-1228	72,204	73,515
Student Assistant	0.5	0.5	0.5	(2,808)	3,210	3,210
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	18,998	19,907
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Electrician II	1	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,480	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Electrician I	2	2	2	1341-1470	35,280	35,280
Plumber I	1.8	2	2	1341-1470	34,299	35,082
Building Service Engineer	0.4	1	1	1280-1470	16,031	16,785
Carpenter I	3.8	4	4	1280-1404	65,904	66,636
Painter I	3.4	4	4	1280-1404	65,575	67,077
Locksmith I	1	1	1	1280-1404	16,848	16,848
Machinist	1	1	1	1263-1384	16,608	16,608
Automotive Mechanic	1	1	1	1246-1366	15,834	16,392
Building Maintenance Worker	7.8	8	8	1116-1223	116,858	117,408
Truck Driver	1	1	1	1096-1201	14,412	14,412
Window Cleaner	0.9	2	2	898-1076	23,940	24,450
Laborer	2	2	2	894- 978	23,472	23,472
Clerical Assistant II	0.1	0.1	0.1	729- 931	1,010	1,056

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976-77	Authorized 1977-78	Proposed 1978-79	EXPENDITURES Actual 1976-77	Estimated 1977-78	Proposed 1978-79
				SALARY RANGE		
Student Assistant	0.5	0.4	0.4	(3,287)	2,568	2,568
Temporary Help-Plant Operations	8.3	3.8	3.8	(104,318)	50,890	50,890
Grounds Maintenance:						
Associate Systems Analyst	0.3	1	1	1614-1946	14,768	15,460
Supervising Groundsworker II	1	1	1	1173-1411	16,932	16,932
Lead Groundsworker	1.3	1	1	1024-1228	14,736	14,736
Tree Trimmer II	0.3	1	1	1024-1228	12,288	12,852
Tree Trimmer	0.2	–	–	1010-1211	–	–
Automotive Equipment Operator I	0.9	2	2	1096-1201	27,870	28,500
Gardener	0.3	1	1	978-1173	13,052	13,660
Skilled Labor	0.8	1	1	1056-1157	13,323	13,884
Lead Groundsworker	0.4	1	1	935-1121	13,452	13,452
Groundsworker	7.8	8	8	894-1024	95,745	97,784
Temporary Help-Plant Operations	1.9	–	–	(23,404)	–	–
Custodial Services:						
Environmental Health&safety Officer	1	1	1	1747-2107	25,284	25,284
Administrative Assistant I	1	1	1	1322-1591	16,360	17,136
Chief,custodial Services III	1	1	1	1190-1430	17,160	17,160
Supervising Custodian II	1	1	1	992-1190	12,272	12,840
Senior Secretary	0.4	1	1	974-1168	13,704	14,016
Supervising Custodian I	3.9	5.4	5.4	906-1086	67,349	68,054
Clerical Assistant III	1	1	1	871-1066	10,452	10,920
Secretary	0.5	–	–	871-1066	–	–
Lead Custodian	4.4	5	5	829- 992	59,520	59,520
Laborer	1	1	1	894- 978	11,607	11,736
Clerical Assistant II	0.9	0.9	0.9	729- 931	9,091	9,507
Custodian	101.6	114.7	114.7	759- 906	1,197,720	1,216,450
Student Assistant	0.7	–	–	(4,304)	–	–
Temporary Help-Plant Operations	2.8	–	–	(35,442)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(29,967)	36,663	36,663
Non-Faculty Reclass-Current Year	–	–	–	–	47,103	108,336
Overtime	–	–	–	(28,899)	36,883	36,883
Community Relations:						
Public Affairs Officer II	1	1	1	2010-2428	29,136	29,136
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	7,788	8,154
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB	–	0.5	0.5	890-1066	5,226	5,460
Temporary Help	0.3	–	–	(3,125)	–	–
TOTALS, INSTITUTIONAL SUPPORT	409.1	434	434	$5,161,275	$5,949,685	$6,122,024
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	18.5	8	8	(275,314)	124,992	124,992
Pharmacist	0.2	0.3	0.3	1659-2001	5,972	6,260
Accountant II	–	1	1	1591-1918	19,092	20,004
Administrative Assistant II	1	1	1	1591-1918	20,964	21,960
Accountant I	1	1	1	1322-1591	17,400	18,228
Administrative Assistant I	–	0.5	0.5	1322-1591	7,932	8,304
Campus Peace Officer	–	0.5	0.5	1292-1555	7,752	8,118
Equipment Technician I	1.9	2	2	1184-1424	30,272	31,708
Accounting Technician III	1.6	2	2	1066-1280	25,584	26,784
Library Assistant II	0.8	1	1	996-1195	11,952	12,504
Payroll & Personnel Transact Clk II	–	1	1	948-1137	11,376	11,904
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Secretary	1	1.2	1.2	871-1066	14,882	14,976
Graphics Specialist I	0.8	1	1	890-1066	10,680	11,172
Senior Account Clerk	1.9	2	2	871-1042	21,864	22,864
Accounting Technician II	–	0.7	0.7	871-1042	7,316	7,644
Duplicating Machine Oper II-Offset	0.8	1	1	811- 970	9,954	10,404
Clerical Assistant II	2.7	3.3	3.3	729- 931	30,256	31,417
Intermediate Account Clerk	0.6	–	–	729- 871	–	–
Overtime	–	–	–	–	4,105	4,105
Temporary Help	22.7	5	5	(218,629)	52,260	52,260
Outside Agencies:						
Part Time Faculty-AY	0.5	5	5	(6,822)	75,516	78,730
Administrative Assistant I	–	0.5	0.5	1322-1591	7,932	8,304
Secretary	–	1.5	1.5	871-1066	15,678	16,380
Departmental Secretary I	–	0.5	0.5	797- 974	4,782	4,998
Clerical Assistant II	–	1	1	729- 931	8,946	9,354
Student Assistant	–	2	2	2.73-4.17	12,840	12,840
Mail Clerk	–	1	1	–	9,564	9,996
Temporary Help	6.5	5	5	(62,345)	52,260	52,260
TOTALS, INDEPENDENT OPERATIONS	63.5	50	50	$750,888	$634,627	$650,974
TOTALS, GENERAL FUND	2175.3	2149.4	2149.4	$34,341,571	$37,415,808	$38,373,708
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	871-1042	11,732	12,274

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Logistical Services:				SALARY RANGE		
Campus Peace Officer	1	1	1	1292-1555	16,620	17,406
Parking Garage Supervisor	2	2	2	957-1147	27,528	27,528
Parking Officer	1	1	1	906-1086	12,272	12,840
Student Assistant	0.6	1.4	1.4	(3,959)	8,988	8,988
Temporary Help	1	–	–	(9,833)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.1	–	–	(535)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.7	6.4	6.4	($74,125	$77,140	$79,036
Independent Operations:						
Campus Innovation:						
Clerical Assistant IIA	0.5	1	1	729- 871	9,529	9,960
Temporary Help	0.9	–	–	(9,035)	–	–
TOTALS, INDEPENDENT OPERATIONS	1.4	1	1	$13,752	$9,529	$9,960
TOTALS, PARKING	8.1	7.4	7.4	$87,877	$86,669	$88,996
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	18,942	19,692
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	15,687	15,864
Clerical Assistant IV	1	1	1	974-1168	13,756	14,016
Student Affairs Trainee	2.4	2.5	2.5	1005-1101	30,150	31,560
Clerical Assistant III	1.3	1.5	1.5	871-1066	16,572	17,337
Clerical Assistant II	0.3	–	–	729- 931	–	–
Student Assistant	17.3	17.4	17.4	(105,661)	111,708	111,708
Temporary Help	0.1	–	–	(532)	–	–
TOTALS, STUDENT SERVICE	24.4	24.4	24.4	$191,478	$206,815	$210,177
Institutional Support:						
Financial Operations:						
Payroll & Personnel Transact Clk II	1	1	1	948-1137	12,888	13,491
Clerical Assistant III	0.3	–	–	871-1066	–	–
Accounting Technician II	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA	0.7	1	1	729- 871	8,946	9,354
Logistical Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Mail Clerk	1	1	1	797- 952	10,920	11,424
Temporary Help	0.5	0.7	0.7	(4,948)	7,316	7,316
Physical Plant Operations:						
Carpenter II	1	1	1	1341-1470	17,640	17,640
Building Maintenance Worker	2	2	2	1116-1223	29,352	29,352
Supervising Custodian I	1	1	1	906-1086	13,032	13,032
Groundsworker	1	1	1	894-1024	12,288	12,288
Custodian	7.7	8	8	759- 906	83,914	85,170
Student Assistant	–	0.1	0.1	2.73-4.17	642	642
TOTALS, INSTITUTIONAL SUPPORT	18.2	18.8	18.8	$213,043	$234,330	$237,101
TOTALS, DORMITORY	42.6	43.2	43.2	$404,521	$441,145	$447,278
TOTALS, HOUSING	42.6	43.2	43.2	$404,521	$441,145	$447,278
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	48.8	46.6	46.6	(605,514)	601,140	601,140
Student Assistant	3.7	5.4	5.4	(22,600)	34,668	34,668
Music Studio Instructional Faculty	0.1	–	–	(960)	–	–
Temporary Help	0.8	1	1	(8,039)	10,452	10,452
TOTALS, INSTRUCTION	53.4	53	53	$637,113	$646,260	$646,260
Academic Support:						
Audio-Visual Services:						
Student Assistant	1	1	1	(6,109)	6,420	6,420
TOTALS, ACADEMIC SUPPORT	1	1	1	$6,109	$6,420	$6,420
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.3	0.3	2479-2998	8,994	8,994
Vocational Instructor - 12 Mo	1	1	1	*	18,224	19,092
Administrative Aid I	0.5	0.5	0.5	1116-1341	8,046	8,046
Staff Serv Tech I - Admin Services	0.3	0.3	0.3	1086-1280	3,223	3,374
Student Affairs Trainee	1	–	–	1005-1101	–	–
Clerical Assistant III	0.4	0.5	0.5	871-1066	5,285	5,523
Secretary	2.3	2	2	871-1066	25,584	25,584
Clerical Assistant II	0.2	–	–	729- 931	–	–
Student Assistant	2.1	3	3	(12,693)	19,260	19,260
Temporary Help	2.5	0.3	0.3	(24,126)	3,136	3,136
Financial Operations:						
Clerical Assistant IV	0.9	1	1	974-1168	11,688	12,228
Payroll & Personnel Transact Clk II	1	1	1	948-1137	13,644	13,644
Secretary B	0.9	1	1	890-1066	11,090	11,602
Accounting Technician II	1	1	1	871-1042	12,504	12,504
TOTALS, INSTITUTIONAL SUPPORT	14.4	11.9	11.9	$157,991	$140,678	$142,987
TOTALS, SUMMER SESSION	68.8	65.9	65.9	$801,213	$793,358	$795,667

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Extension:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Instructional Faculty-Extension	26.7	30.1	30.1	(330,970)	388,290	388,290
Student Assistant	5	5	6	(36,615)	38,520	38,520
Temporary Help	4.4	5	5	(42,006)	52,260	52,260
TOTALS, INSTRUCTION	37.1	41.1	41.1	$409,591	$479,070	$479,070
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.3	0.2	0.2	2479-2998	8,994	8,994
Vocational Instructor - 12 Mo	2	2	2	*	49,748	50,616
Administrative Aid I	0.5	0.5	0.5	1116-1341	8,046	8,046
Student Affairs Assistant I - 12 Mo	0.6	–	–	1101-1322	–	–
Staff Serv Tech I - Admin Services	0.7	0.8	0.8	1066-1280	9,669	10,122
Clerical Assistant III	0.4	0.5	0.5	871-1066	5,285	5,523
Secretary	0.9	1	1	871-1066	12,792	12,792
Clerical Assistant II	0.2	–	–	729- 931	–	–
Overtime	–	–	–	(231)	–	–
Temporary Help	3.5	2.4	2.4	(34,002)	25,085	25,085
Financial Operations:						
Clerical Assistant IV	1	1	1	974-1168	12,892	13,496
Clerical Assistant III	1	1	1	871-1066	11,256	11,776
TOTALS, INSTITUTIONAL SUPPORT	11.1	9.4	9.4	$149,264	$143,767	$146,450
Independent Operations:						
Campus Innovation:						
Temporary Help	0.1	–	–	(660)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.1	–	–	(660)	–	–
TOTALS, EXTENSION	48.3	50.5	50.5	$559,515	$622,837	$625,520
TOTALS, CONTINUING EDUCATION	117.1	116.4	116.4	$1,360,728	$1,416,195	$1,421,187
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2343.1	2316.4	2316.4	$36,194,697	$39,359,817	$40,331,169

SAN JOSE STATE UNIVERSITY

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.4	11	11	$2479-2998	$395,736	$395,736
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month	1.9	2	2	2174-2627	61,468	62,926
Associate Dean - 12 Mo	1	1	1	*	19,692	19,692
Department Chairman - 12 Month	21.8	24	24	*	660,276	667,016
Director Of Athletics-AY	0.2	1	1	1888-2279	22,656	23,748
Department Chairman-AY	8	5.6	5.6	*	162,968	160,928
Coordinator-Elementary Education-AY	4	4	4	*	103,668	103,668
Coordinator-Evening Session-AY	1	1	1	*	13,020	16,234
Coordinator-Secondary Education-AY	1.3	1.5	1.5	*	39,236	39,462
Academic Planner-12month	2	2	2	*	49,776	49,776
Administrative Aid I	1.4	1	1	1116-1341	15,604	16,092
Junior Staff Analyst	2.3	4.5	4.5	1101-1322	62,297	65,210
Administrative Secretary	1	1	1	1042-1251	15,012	15,012
Evaluation Technician I	0.9	1	1	1019-1223	14,676	14,676
Clerical Assistant IV	1.7	1	1	974-1168	14,016	14,016
Senior Secretary	8	8	8	974-1168	108,786	110,206
Clerical Assistant IIIB	2	2	2	890-1066	25,396	25,584
Secretary B	3	3	3	890-1066	36,923	38,282
Clerical Assistant IIB	7.2	7.2	7.2	779- 931	77,824	79,068
Clerical Assistant IIA	0.7	0.1	0.1	729- 871	895	935
Instructional Faculty:						
Head Coach-12 Month	2	2	2	2174-2627	63,048	63,048
Resident Direct, Inter Program - AY	1	–	–	*	–	–
Substitute Instructional Faculty	0.3	1.1	1.1	(4,972)	17,186	17,186
Lecturer-AY	70.5	79.7	79.7	*	1,336,050	1,363,802
Instructional Faculty - AY	159	–	–	(2,365,455)	–	–
Professor - AY	432	431.1	431.1	*	11,593,654	11,681,369
Head Coach-AY	1.2	0.6	0.6	1888-2279	14,912	15,627
Coach-12 Month	11.3	11.1	11.1	1719-2074	268,687	271,429
Associate Professor-AY	236.3	235	235	*	4,926,062	5,004,153
Coach-AY	4.7	6.2	6.2	1495-1802	116,482	121,185
Coaching Specialist-12 Month	1.1	1.1	1.1	1363-1641	21,116	21,184
Assistant Professor-AY	126.5	284.3	284.3	*	4,577,098	4,636,822
Coaching Specialist-AY	0.3	0.3	0.3	1188-1428	7,017	7,346
Coaching Assistant-AY	0.1	0.2	0.2	1084-1302	2,602	2,722

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Assistant-AY	0.3	–	–	*	–	–
Graduate Assistant	72.3	–	–	(224,012)	–	–
Sabbatical Leave Replacement	24.5	22	22	(364,242)	343,728	343,728
Sabbatical Leave Difference In Pay	5.1	–	–	(75,538)	–	–
Faculty Promotions - Current Year	–	–	–	–	44,840	101,278
Faculty Promotions - Budget Year	–	–	–	–	–	55,590
Technical And Clerical:						
Television Engineer	0.5	1	1	1797-2168	26,016	26,016
Supervising Equipment Technician	1	1	1	1491-1797	21,564	21,564
Equipment Technician III	8	8	8	1424-1715	161,148	161,952
Stage Technician II	1	1	1	1298-1562	16,893	17,691
Equipment Technician II	25.4	26.5	26.5	1298-1562	488,497	490,915
Clinical Laboratory Technologist	1	1	1	1292-1484	17,808	17,808
Equipment Technician I	27.7	30.4	30.4	1184-1424	488,481	499,232
Accompanist II	1.2	1.5	1.5	1131-1359	21,778	22,103
Evaluation Technician II	0.6	1	1	1116-1341	14,456	15,132
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,094	14,757
Departmental Secretary III	4.5	5	5	974-1168	68,022	68,574
Senior Secretary	0.4	1	1	974-1168	11,958	12,510
Athletic Equipment Attendant II	1.9	2	2	944-1131	27,144	27,144
Technical Assistant II	14.1	19.2	19.2	944-1131	244,299	249,578
Property Clerk I	0.5	0.5	0.5	910-1091	5,790	6,058
Accompanist I	0.5	0.5	0.5	902-1081	6,486	6,486
Departmental Secretary IIB	17.2	18	18	890-1066	222,378	225,705
Clerical Assistant IIIB	1	1	1	890-1066	11,344	11,868
Graphics Specialist I	0.9	1	1	890-1066	11,131	11,645
Departmental Secretary IIA	5	5	5	871-1042	54,572	57,056
Clerical Assistant IIIA	3.7	5.7	5.7	871-1042	65,616	67,416
Secretary A	0.8	1	1	871-1042	12,504	12,504
Stock Clerk	0.5	0.5	0.5	833- 996	5,976	5,976
Athletic Equipment Attendant I	3.9	4.5	4.5	825- 987	50,991	51,693
Technical Assistant I	3.4	8.4	8.4	825- 987	87,403	90,853
Departmental Secretary IB	28.7	28.5	28.5	814- 974	329,128	331,865
Departmental Secretary IA	2.5	2.5	2.5	797- 952	24,840	25,704
Clerical Assistant IIB	15.3	14.2	14.2	779- 931	149,045	153,619
Clerical Assistant IIA	12.9	18.9	18.9	729- 871	180,615	185,930
Clerical Assistant IA	0.2	–	–	668- 797	–	–
Student Assistant	23.2	21.5	21.5	(141,773)	138,030	138,030
Temporary Help	18.2	–	–	(175,641)	–	–
Instructionally Related Activities:						
Temporary Help	0.8	–	–	(7,106)	–	–
TOTALS, INSTRUCTION	1457.3	1388.4	1388.4	$26,839,665	$28,228,402	$28,670,108
Organized Research:						
Individual Or Project Research:						
Temporary Help	–	0.9	0.9	Various	9,407	9,407
TOTALS, ORGANIZED RESEARCH	–	0.9	0.9	–	$9,407	$9,407
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	31,452	32,976
Associate Dir. Of The Library-12 Mo	–	1	1	2053-2479	24,636	25,824
Librarian - 12 Month	1	–	–	1662-2005	–	–
Associate Librarian-12 Month	–	1	1	1515-1825	18,180	19,044
Clerical Assistant IIIB	0.9	1	1	890-1066	9,733	10,175
Secretary A	0.9	1	1	871-1042	10,926	11,430
Student Assistant	3.1	–	–	(19,051)	–	–
Temporary Help	2.6	–	–	(25,467)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	1	2	2	1176-1624	33,600	34,260
Library Assistant III	2	2	2	1091-1310	31,440	31,440
Property Clerk I	1	1	1	910-1091	13,092	13,092
Library Assistant I	1.8	2	2	871-1042	22,554	23,596
Clerical Assistant IIA	10.3	14	14	729- 871	133,041	138,277
Student Assistant	9.8	4.5	4.5	(59,975)	28,890	28,890
Temporary Help	3.6	2	2	(34,712)	20,904	20,904
Technical Processing:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	2	2	2	1515-1825	43,634	43,800
Senior Assistant Librarian-12 Mo	2	3	3	1176-1624	47,712	49,032
Assistant Librarian-12 Month	5.9	7	7	1012-1393	110,748	112,008
Assistant Librarian - 10 Month	1	–	–	884-1214	–	–
Library Assistant II	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	0.8	1	1	974-1168	13,600	14,016
Clerical Assistant IIIA	1	1	1	871-1042	11,340	11,864
Senior Account Clerk	0.3	–	–	871-1042	–	–
Library Assistant I	7	7	7	871-1042	84,733	85,986
Clerical Assistant IIA	6	6.2	6.2	729- 871	59,850	61,845
Student Assistant	3.7	–	–	(23,017)	–	–
Book Repairer	2.5	2.5	2.5	–	25,905	26,121
Temporary Help	1.2	1.9	1.9	(11,862)	19,859	19,859

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Public Service:				SALARY RANGE		
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Associate Librarian-12 Month	3	3	3	1515-1825	65,700	65,700
Senior Assistant Librarian-12 Mo	6.2	11	11	1176-1624	195,028	196,620
Associate Librarian - 10 Month	1.2	–	–	1318-1587	–	–
Senior Assistant Librarian-10 Month	0.3	–	–	1026-1413	–	–
Assistant Librarian-12 Month	12.5	14.5	14.5	1012-1393	209,446	216,179
Library Assistant III	–	1	1	1091-1310	13,092	13,704
Assistant Librarian - 10 Month	2	–	–	884-1214	–	–
Library Assistant II	1	3	3	996-1195	38,244	39,348
Senior Account Clerk	1	1	1	871-1042	12,504	12,504
Library Assistant I	7.3	8.5	8.5	871-1042	98,386	101,664
Clerical Assistant IIA	6.6	8.3	8.3	729- 871	81,295	83,267
Student Assistant	3	15.7	15.7	(18,589)	100,794	100,794
Temporary Help	9.1	1.1	1.1	(87,422)	11,497	11,497
Audio-Visual Services:						
Instructional Faculty-12 Month	1	1	1	*	31,524	31,524
Audio Visual Coordinator-12 Month	1	1	1	*	31,524	31,524
Instructional Faculty - AY	1.5	2	2	*	42,426	44,033
Supervising Equipment Technician	1	1	1	1491-1797	21,564	21,564
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	1	2	2	1298-1562	34,320	35,052
Photographer II	1	1	1	1274-1533	18,396	18,396
Graphic Artist II	1.2	2	2	1274-1533	31,416	32,898
Public Affairs Assistant II	1	–	–	1206-1450	–	–
Equipment Technician I	6.2	6.3	6.3	1184-1424	106,142	106,874
Photographer I	1	1	1	1111-1334	16,008	16,008
Graphic Artist	0.8	1.4	1.4	983-1179	20,830	21,806
Technical Assistant II	1.9	2	2	944-1131	26,946	26,999
Property Clerk I	1	1	1	910-1091	13,043	13,092
Secretary B	1	1	1	890-1066	12,792	12,792
Technical Assistant I	1	1	1	825- 987	11,844	11,844
Clerical Assistant IIB	0.9	1	1	779- 931	9,953	10,407
Temporary Help	1.5	–	–	(14,445)	–	–
Television Services:						
Television Engineer	1	1	1	1797-2168	26,016	26,016
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Clerical Assistant IIB	0.5	0.5	0.5	779- 931	5,586	5,586
Clerical Assistant IIA	0.4	0.5	0.5	729- 871	5,226	5,226
Student Assistant	0.1	–	–	(521)	–	–
Temporary Help	0.8	–	–	(8,152)	–	–
Computing Support:						
Supervising Programmer	0.5	–	–	1548-1865	–	–
Programmer II	5.3	7	7	1411-1699	122,646	128,418
Assistant Administrative Analyst	0.3	–	–	1322-1591	–	–
Equipment Technician II	0.8	1	1	1298-1562	18,531	18,744
Data Processing Supervisor II	1	1	1	1286-1548	18,576	18,576
Senior Computer Operator	1	2	2	1047-1257	27,648	28,236
Senior Data Control Clerk	1	1	1	935-1121	13,452	13,452
Computer Operator	4.7	4	4	915-1096	49,188	50,951
Clerical Assistant IIIA	1	1	1	871-1042	11,908	12,458
Data Control Clerk	1.3	2	2	783- 935	19,971	20,877
Tabulating Machine Operator	1	1	1	755- 902	9,270	9,690
Keypunch Operator	3.6	4	4	742- 886	42,376	42,528
Student Assistant	1.7	–	–	(10,639)	–	–
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	1.5	–	–	(14,089)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-Moss Landing-12 Month	0.2	1	1	*	23,111	24,223
Lecturer-AY	–	1	1	*	15,624	16,234
Instructional Faculty - AY	4.8	9	9	*	167,314	184,394
Part Time Faculty-AY	1	–	–	(15,176)	–	–
Equipment Technician II	1	1	1	1298-1562	18,389	18,744
Equipment Technician I	2	2	2	1184-1424	33,091	33,851
Assistant Librarian-12 Month	1	1	1	1012-1393	16,716	16,716
Building Maintenance Worker	1.2	1	1	1116-1223	14,346	14,676
Departmental Secretary IA	1	1	1	797- 952	11,131	11,645
Clerical Assistant IIB	1	1	1	779- 931	10,885	11,172
Graduate Assistant	10.7	–	–	(33,262)	–	–
Temporary Help	0.2	0.2	0.2	(1,893)	2,090	2,090
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	*	13,674	13,674
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	5,204	5,443
Master Of Social Work:						
Dean Of Instruction	1	1	1	2479-2998	35,976	35,976
Professor - 12 Mo	1	1	1	*	24,888	24,888
Lecturer-AY	1	0.8	0.8	*	13,167	13,631
Instructional Faculty - AY	9.9	10	10	*	175,743	180,919
Secretary B	1	1	1	890-1066	11,172	11,688
Clerical Assistant IIA	0.9	2.6	2.6	729- 871	23,633	24,710
Radiology Facility:						
Coordinator - 12 Mo	–	0.3	0.3	*	8,204	8,204
Professor - AY	0.3	–	–	*	–	–
Radiation Safety Officer	1	1	1	1715-2068	23,316	24,436
Clerical Assistant IIB	0.5	0.5	0.5	779- 931	5,014	5,243
Student Assistant	1	1	1	(6,047)	6,420	6,420
TOTALS, ACADEMIC SUPPORT	225.8	226.3	226.3	$2,888,962	$3,211,325	$3,291,544

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	2.5	4	4	1263-1519	67,476	69,366
Student Affairs Assistant I - 12 Mo	1.8	1	1	1101-1322	14,418	15,099
Departmental Secretary IIB	0.3	1	1	890-1066	11,344	11,868
Clerical Assistant IIA	0 7	–	–	729- 871	–	–
Temporary Help	0.4	–	–	(3,653)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	0.5	0.5	0.5	*	8,568	8,970
Student Affairs Assistant IV	2	2	2	1626-1960	47,040	47,040
Student Affairs Assistant III	2	0.6	0.6	1338-1611	9,634	10,087
Administrative Assistant I	2	2	2	1322-1591	35,352	37,032
Student Affairs Officer III - AY	–	2.5	2.5	1188-1428	35,640	37,290
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA	1.2	3.5	3.5	729- 871	32,703	33,837
Student Assistant	9.5	18.6	18.6	(58,308)	119,412	119,412
Temporary Help	5.6	2.2	2.2	(54,500)	22,994	22,994
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month	2	2	2	*	62,804	63,048
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Counselor-AY	15.6	15.8	15.8	*	363,302	366,226
Student Affairs Officer IV - 12 Mo	–	2	2	1719-2074	41,256	43,248
Student Affairs Officer III - 12 Mo	1	1.3	1.3	1363-1641	22,081	23,134
Student Affairs Assistant II- 12 Mo	1	–	–	1263-1519	–	–
Student Affairs Officer III - AY	1	1	1	1188-1428	17,136	17,136
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,418	15,099
Clerical Assistant IV	1	1	1	974-1168	13,860	14,016
Clerical Assistant IIIB	1	1	1	890-1066	12,263	12,534
Departmental Secretary IB	0.9	1	1	814- 974	11,387	11,688
Clerical Assistant IIB	2.5	2	2	779- 931	22,344	22,344
Clerical Assistant IIA	3	4	4	729- 871	38,378	39,612
Clerical Assistant IA	0.4	–	–	668- 797	–	–
Student Assistant	1.7	–	–	(10,417)	–	–
Temporary Help	1.9	–	–	(18,973)	–	–
Testing:						
Test Officer - AY	1	1	1	*	17,483	17,886
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	15,746	16,484
Student Affairs Officer III - AY	0.9	1	1	1188-1428	17,136	17,136
Departmental Secretary IA	1	1	1	797- 952	11,424	11,424
Temporary Help	0.2	–	–	(1,444)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	0.8	2	2	1263-1519	31,335	32,807
Student Affairs Assistant I - 12 Mo	4.5	4	4	1101-1322	63,456	63,456
Secretary B	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB	2	2	2	779- 931	20,800	21,236
Clerical Assistant IIA	2.8	2.3	2.3	729- 871	21,890	22,649
Temporary Help	0.9	–	–	(8,552)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	16,356	17,136
Clerical Assistant IIB	0.9	1	1	779- 931	9,953	10,407
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Temporary Help	0.3	–	–	(2,595)	–	–
Financial Aid:						
Counselor-12 Month	2	2	2	*	39,384	39,384
Director-12 Month	1	1	1	*	31,524	31,524
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	23,843	24,888
Student Affairs Assistant II- 12 Mo	1.8	3	3	1263-1519	51,612	52,320
Student Affairs Assistant I - 12 Mo	0.8	1	1	1101-1322	13,824	14,472
Student Personnel Tech,financial Aid	3.6	4	4	1019-1223	55,195	56,402
Clerical Assistant IV	0.9	1	1	974-1168	13,042	13,652
Secretary B	1	1	1	890-1066	12,604	12,792
Clerical Assistant IIIA	0.8	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	3.9	5.5	5.5	729- 871	51,281	53,617
Student Assistant	–	1.5	1.5	2.73-4.17	9,630	9,630
Temporary Help	4.2	3	3	(40,740)	31,356	31,356
Student Support:						
Health Services:						
Medical Officer III	1.2	1	1	3035-3673	36,420	38,196
Medical Officer II	0.6	1	1	2894-3502	34,728	36,420
Medical Officer I - 10 Month	8.9	12	12	2760-3323	378,408	384,033
Senior Clinical Lab Technologist	1.8	2	2	1353-1629	39,096	39,096
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660
Clinical Laboratory Technologist	1.2	1.5	1.5	1292-1484	25,486	26,411
Health Services Assistant	1	1	1	1211-1457	17,484	17,484
Registered Nurse	1	1	1	1126-1292	15,504	15,504

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
X-Ray Technician	1.4	1.5	1.5	1042-1251	21,813	22,129
Registered Nurse - 10 Month	6.2	10	10	1126-1292	125,013	126,635
Secretary B	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	–	1	1	871-1042	11,998	12,504
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA	5.6	7.5	7.5	729- 871	72,387	74,730
Student Assistant	1.7	1.9	1.9	(10,179)	12,198	12,198
Physical Therapist I	0.8	1	1	–	16,932	16,932
Temporary Help	4.8	–	–	(46,548)	–	–
Housing Services:						
Student Affairs Officer V - 12 Mo.	0.3	–	–	2174-2627	–	–
Student Affairs Officer IV - 12 Mo.	0.7	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo.	2	2	2	1263-1519	33,947	34,902
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA	0.1	0.5	0.5	729- 871	4,473	4,677
TOTALS, STUDENT SERVICE	150.1	170.2	170.2	$2,322,052	$2,691,779	$2,738,525
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	54,900	54,900
Vice President	2	2	2	2791-3376	81,024	81,024
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	35,976	35,976
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	1	1	1	*	17,940	17,940
Instructional Faculty-12 Month	2	2	2	*	56,412	56,412
Coordinator-Personnel-12 Mo	1	0.5	0.5	*	13,789	13,896
Senior Administrative Analyst	1	1	1	1918-2316	27,792	27,792
Administrative Assistant II	1	2	2	1591-1918	41,052	43,020
Student Affairs Officer III - 12 Mo.	0.3	–	–	1363-1641	–	–
Assistant Budget Analyst	1	1	1	1322-1591	19,092	19,092
Administrative Assistant I	2.4	2	2	1322-1591	36,570	36,942
Executive Secretary	0.3	1	1	1142-1372	15,968	16,464
Junior Staff Analyst	1	1	1	1101-1322	15,042	15,746
Administrative Secretary	2.5	2	2	1042-1251	27,516	28,104
Senior Secretary	2.9	3	3	974-1168	40,490	41,071
Secretary A	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB	2.9	3	3	779- 931	29,572	30,661
Student Assistant	0.3	0.5	0.5	(1,844)	3,210	3,210
Temporary Help	2	–	–	(19,079)	–	–
Financial Operations:						
Financial Manager II	0.5	1	1	2107-2546	28,128	29,490
Financial Manager	0.6	–	–	1830-2209	–	–
Accountant II	0.4	1	1	1591-1918	22,312	23,016
Associate Budget Analyst	0.3	–	–	1591-1918	–	–
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016
Accountant I	1	1	1	1322-1591	16,422	17,202
Personnel Management Specialist I	1	1	1	1322-1591	18,228	19,092
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Supervising Clerk II	1	1	1	1142-1372	16,464	16,464
Accounting Technician III	0.8	2	2	1066-1280	26,034	27,252
Supervising Clerk I	1	1	1	996-1195	12,700	13,296
Supervising Account Clerk I	1	1	1	996-1195	14,340	14,340
Payroll & Personnel Transact Clk II	5.8	7	7	948-1137	88,183	90,429
Clerical Assistant IIIA	7.6	9	9	871-1042	103,668	106,412
Secretary A	1	1	1	871-1042	10,764	11,256
Senior Cashier Clerk	1	1	1	871-1042	11,998	12,504
Accounting Technician II	2	2	2	871-1042	23,374	23,972
Bookkeeping Machine Operator II	1.5	2	2	779- 931	21,624	21,624
Clerical Assistant IIA	8.7	9.3	9.3	729- 871	89,090	92,673
Assistant Cashier-Clerk	3	4	4	729- 871	39,131	40,002
Intermediate Account Clerk	1.4	2.5	2.5	729- 871	25,212	25,647
Student Assistant	0.2	1	1	(1,355)	6,420	6,420
Temporary Help	4.5	1.8	1.8	(42,957)	18,813	18,813
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo.	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant IV	1	1	1	1626-1960	23,340	23,520
Associate Administrative Analyst	1	1	1	1591-1918	22,136	23,016
Student Affairs Assistant III	1	2	2	1338-1611	35,388	36,144
Assistant Administrative Analyst	–	1	1	1322-1591	15,864	16,608
Administrative Assistant I	–	1	1	1322-1591	15,864	16,608
Student Affairs Assistant II- 12 Mo.	4.9	4	4	1263-1519	69,771	70,548
Supervising Clerk II	0.2	1	1	1142-1372	13,704	14,340
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Junior Staff Analyst	0.3	–	–	1101-1322	–	–
Evaluation Technician I	10.5	14	14	1019-1223	186,207	192,422
Supervising Clerk I	1.4	1	1	996-1195	13,194	13,810
Clerical Assistant IV	0.8	1	1	974-1168	13,042	13,652
Secretary B	3	3	3	890-1066	38,376	38,376
Clerical Assistant IIIA	17.7	16	16	871-1042	188,075	192,686
Clerical Assistant IIB	3.4	3	3	779- 931	30,860	31,756
Clerical Assistant IIA	36.6	37.1	37.1	729- 871	366,534	376,816

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	2.4	8.8	8.8	(14,966)	56,496	56,496
Temporary Help	1.7	3.8	3.8	(16,591)	39,718	39,718
Employee Personnel And Records:						
Personnel Officer II	1	–	–	1830-2209	–	–
Personnel Officer I	–	1	1	1667-2010	24,120	24,120
Personnel Management Specialist II	2	2	2	1591-1918	44,448	46,032
Personnel Management Specialist I	1	1	1	1322-1591	18,588	19,092
Junior Staff Analyst	–	1	1	1101-1322	13,212	13,824
Supervising Clerk I	0.5	–	–	996-1195	–	–
Clerical Assistant IIIA	2	2	2	871-1042	22,535	23,572
Temporary Help	1.5	1.2	1.2	(13,656)	12,542	12,542
Logistical Services:						
Supervising Campus Peace Officer IV	–	1	1	1788-2158	24,120	24,120
Procurement & Support Serv Ofcr III	1.3	1	1	1747-2107	22,400	23,476
Supervising Campus Peace Officer III	1	–	–	1667-2010	–	–
Supervising Campus Peace Officer II	1	1	1	1555-1874	22,488	22,488
Supervising Campus Peace Officer I	3	3	3	1417-1707	61,374	61,452
Administrative Assistant I	1	1	1	1322-1591	18,948	19,092
Campus Peace Officer	7.6	8	8	1292-1555	144,188	145,712
Procurement Assistant	0.9	1	1	1206-1450	14,472	15,156
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II	1	1	1	1111-1334	13,436	14,064
Shipping & Receiving Assistant II	1	1	1	1042-1251	15,012	15,012
Property Clerk II	1	1	1	1042-1251	15,012	15,012
Automotive Equipment Operator I	4	4	4	1096-1201	57,648	57,648
Purchasing Agent	2	2	2	965-1157	27,768	27,768
Mail Services Supervisor I	1	1	1	910-1091	13,092	13,092
Storekeeper I	1	1	1	910-1091	12,412	12,994
Property Clerk I	1	1	1	910-1091	13,092	13,092
Campus Guard	2	2	2	906-1086	26,064	26,064
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	1	1	1	871-1042	12,504	12,504
Supervising Telephone Operator	1	1	1	848-1014	12,168	12,168
Stock Clerk	5	5.5	5.5	833- 996	64,256	65,103
Duplicating Machine Oper II-Offset	3	3	3	811- 970	33,161	33,874
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	776- 927	10,796	11,124
Clerical Assistant IIA	5.9	6	6	729- 871	60,600	61,626
Telephone Operator	1	1	1	729- 871	10,452	10,452
Intermediate Account Clerk	1	1	1	729- 871	10,452	10,452
Student Assistant	1.9	1.4	1.4	(11,522)	8,988	8,988
Temporary Help	1.9	0.8	0.8	(18,011)	8,362	8,362
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II	0.5	–	–	1591-1918	–	–
Administrative Assistant I	1	1	1	1322-1591	18,876	19,092
Drafting Technician II	1	1	1	1246-1498	16,584	17,364
Secretary B	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIA	2	2	2	729- 871	20,904	20,904
Chief Of Plant Operations I	–	1	1	–	15,276	15,276
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Chief Engineer I	0.3	–	–	1470-1691	–	–
Refrigeration Mechanic	0.7	–	–	1470-1614	–	–
Supervising Building Service Eng.	0.7	1	1	1347-1548	18,576	18,576
Building Service Engineer	12	13	13	1280-1470	223,194	225,828
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,339	1,339
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Supervising Carpenter	1	1	1	1404-1540	18,480	18,480
Supervising Painter	1	1	1	1404-1540	18,480	18,480
Electrician II	1	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,060	18,480
Materials Fabrication Specialist	1	1	1	1404-1540	18,480	18,480
Locksmith II	1	1	1	1404-1540	18,480	18,480
Carpenter II	0.5	–	–	1341-1470	–	–
Painter II	0.5	–	–	1341-1470	–	–
Electrician I	3.3	3	3	1341-1470	51,372	52,128
Plumber I	2.6	3	3	1341-1470	51,624	52,392
Carpenter I	4.5	5	5	1280-1404	84,240	84,240
Painter I	7	9	9	1280-1404	150,571	151,317
Mason	0.9	1	1	1280-1404	16,848	16,848
Locksmith I	1	1	1	1280-1404	16,218	16,848
Building Maintenance Worker	7.5	7	7	1116-1223	102,732	102,732
Skilled Labor	2.5	3	3	1056-1157	41,652	41,652
Warehouse Worker	1	1	1	871-1042	11,004	11,512
Stock Clerk	1	1	1	833- 996	11,952	11,952
Clerical Assistant IIA	0.9	1	1	729- 871	8,946	9,354
Temporary Help-Plant Operations	7.2	10.3	10.3	(90,128)	137,938	137,938
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1173-1411	16,868	16,932
Lead Groundsworker	0.3	1	1	1024-1228	14,296	14,736
Automotive Equipment Operator I	3	3	3	1096-1201	42,282	42,912
Irrigation Specialist	0.9	1	1	978-1173	13,402	14,024

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Lead Groundsworker	0.7	–	–	935-1121	–	–
Groundsworker	13.3	14.6	14.6	894-1024	175,538	177,649
Custodial Services:						
Environmental Health&safety Officer	1	1	1	1747-2107	25,284	25,284
Chief,custodial Services III	0.8	1	1	1190-1430	14,616	15,300
Supervising Custodian II	0.5	1	1	992-1190	11,904	12,456
Supervising Custodian I	6.6	7	7	906-1086	89,148	89,656
Warehouse Worker	5.8	6	6	871-1042	72,834	73,888
Lead Custodian	6.8	7	7	829- 992	79,682	80,601
Technical Assistant I	1	1	1	825- 987	10,128	10,590
Laborer	1	1	1	894- 978	11,736	11,736
Custodian	145.5	151.9	151.9	759- 906	1,591,619	1,617,470
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(51,450)	53,543	53,543
Non-Faculty Reclass-Current Year	–	–	–	–	53,370	122,751
Overtime	–	–	–	(43,306)	48,429	48,429
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	17,136	17,136
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIB	1	1	1	779- 931	11,172	11,172
Temporary Help	0.1	–	–	(978)	–	–
TOTALS, INSTITUTIONAL SUPPORT	486.2	518.1	518.1	$6,064,096	$6,931,130	$7,105,236
Independent Operations:						
Institutional Operations:						
Instructional Faculty-12 Month	1	1	1	*	30,060	31,524
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Administrative Service Officer I	1	2	2	1747-2107	44,624	46,759
Accountant II	0.6	–	–	1591-1918	–	–
Associate Administrative Analyst	0.6	–	–	1591-1918	–	–
Administrative Assistant II	0.4	1	1	1591-1918	20,884	21,877
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Accountant I	–	1	1	1322-1591	15,864	16,608
Administrative Assistant I	1	1	1	1322-1591	19,092	19,092
Student Affairs Assistant II- 12 Mo	1.8	2	2	1263-1519	31,836	32,652
Maintenance Mechanic	0.1	1	1	1341-1470	16,092	16,848
Junior Staff Analyst	1	1	1	1101-1322	13,986	14,643
Accounting Technician III	0.5	–	–	1066-1280	–	–
Staff Serv Tech I - Budget	1	1	1	1066-1280	15,360	15,360
Building Maintenance Worker	0.9	1.5	1.5	1116-1223	21,143	21,849
Clerical Assistant IV	2	2	2	974-1168	25,015	26,177
Purchasing Agent	0.7	1	1	965-1157	11,850	12,396
Payroll & Personnel Transact Clk II	1.2	1.5	1.5	948-1137	19,332	19,596
Technical Assistant II	–	1	1	944-1131	11,586	12,120
Clerical Assistant IIIA	1.3	1	1	871-1042	10,842	11,340
Secretary A	0.9	1	1	871-1042	11,952	12,504
Accounting Technician II	1.6	2	2	871-1042	21,450	22,428
Stock Clerk	1	1	1	833- 996	10,962	11,468
Lead Custodian	0.9	1	1	829- 992	11,904	11,904
Technical Assistant I	1	1	1	825- 987	11,844	11,844
Departmental Secretary IB	1	1	1	814- 974	10,212	10,680
Clerical Assistant IIB	1.5	1.5	1.5	779- 931	16,110	16,594
Bookkeeping Machine Operator II	1.9	2	2	779- 931	18,871	19,721
Custodian	6.5	8.5	8.5	759- 906	88,980	90,132
Keypunch Operator	1	1	1	742- 886	10,102	10,556
Clerical Assistant IIA	5.2	7.5	7.5	729- 871	70,217	72,864
Assistant Cashier-Clerk	1	1.2	1.2	729- 871	11,899	12,323
Student Assistant	9.5	16.7	16.7	(58,002)	107,214	107,214
Overtime	–	–	–	(5,493)	6,450	6,450
Special Consultant	–	–	–	(2,328)	–	–
Temporary Help	17.8	17.7	17.7	(171,773)	194,172	195,112
Outside Agencies:						
Public Affairs Assistant II	0.9	–	–	1206-1450	–	–
Student Assistant	–	1.3	1.3	2.73-4.17	8,346	8,346
Overtime	–	–	–	(10,873)	19,331	19,331
Temporary Help	40.8	105	105	(393,515)	1,097,460	1,097,460
TOTALS, INDEPENDENT OPERATIONS	109.6	190.4	190.4	$1,156,431	$2,086,858	$2,107,588
TOTALS, GENERAL FUND	2429	2494.3	2494.3	$39,271,206	$43,158,901	$43,922,408
Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.2	1	1	1322-1591	15,864	16,608
Parking Officer	0.9	1	1	906-1086	10,872	11,376
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,410	4,410
Parking Garage Supervisor	3.5	3.5	3.5	–	48,174	48,174
Temporary Help	0.9	1.2	1.2	(9,040)	12,542	12,542
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1116-1223	7,338	7,338
Student Assistant	1.4	2	2	(8,377)	12,840	12,840
TOTALS, INSTITUTIONAL SUPPORT	7.9	9.7	9.7	$86,180	$112,040	$113,288
TOTALS, PARKING	7.9	9.7	9.7	$86,180	$112,040	$113,288

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Head Resident II	0.9	2	2	961-1152	23,592	24,684
Head Resident I	5.9	6	6	878-1052	63,396	64,392
Departmental Secretary IB	1	1	1	814- 974	11,688	11,688
Student Assistant	3.2	4	4	(19,620)	25,680	25,680
Resident Assistant, Range B	18.6	28.3	28.3	(42,705)	60,410	60,410
Temporary Help	1.7	–	–	(17,500)	–	–
TOTALS, STUDENT SERVICE	31.3	41.3	41.3	$161,890	$184,766	$186,854
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.2	0.5	0.5	1322-1591	7,932	8,304
Clerical Assistant IIIA	0.9	1.1	1.1	871-1042	10,452	10,920
Clerical Assistant IIA	0.5	1	1	729- 871	8,946	9,354
Overtime	–	–	–	(36)	238	238
Temporary Help	0.4	0.5	0.5	(3,966)	5,226	5,226
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1341-1470	16,533	17,310
Painter I	1	1	1	1280-1404	16,848	16,848
Building Maintenance Worker	4.5	4	4	1116-1223	57,784	58,429
Chief,custodial Services I	0.9	1	1	992-1190	14,280	14,280
Groundsworker	3.8	4	4	894-1024	48,213	48,738
Lead Custodian	1	1	1	829- 992	11,904	11,904
Custodian	15.2	18	18	759- 906	190,728	192,006
Student Assistant	6.2	3	3	(38,088)	19,260	19,260
Overtime	–	–	–	(2,544)	950	950
TOTALS, INSTITUTIONAL SUPPORT	35.6	36.1	36.1	$375,688	$409,294	$413,767
TOTALS, DORMITORY	66.9	77.4	77.4	$537,578	$594,060	$600,621
TOTALS, HOUSING	66.9	77.4	77.4	$537,578	$594,060	$600,621
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	47	51.5	51.5	(583,009)	664,350	664,350
Student Assistant	2.6	4	4	(15,586)	25,680	25,680
Music Studio Instructional Faculty	–	0.3	0.3	(2,713)	3,150	3,150
Special Consultant	–	0.1	0.1	0-245 Day	1,217	1,217
TOTALS, INSTRUCTION	49.6	55.9	55.9	$601,308	$694,397	$694,397
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.5	0.5	0.5	2479-2998	17,988	17,988
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016
Senior Secretary	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB	1	1	1	890-1066	12,228	12,792
Clerical Assistant IIIA	0.9	1	1	871-1042	10,608	11,088
Clerical Assistant IIA	2	2	2	729- 871	20,340	20,790
Student Assistant	1.8	1	1	(10,747)	6,420	6,420
Overtime	–	–	–	(1,334)	1,764	1,764
Temporary Help	2.2	0.6	0.6	(21,622)	6,271	6,271
Community Relations:						
Public Affairs Assistant I	0.3	1	1	1052-1263	13,518	14,148
Graphic Artist	0.9	1	1	983-1179	12,201	12,768
Editorial Aid	0.7	1	1	–	11,430	11,958
TOTALS, INSTITUTIONAL SUPPORT	12.3	11.1	11.1	$144,221	$149,800	$153,019
TOTALS, SUMMER SESSION	61.9	67	67	$745,529	$844,197	$847,416
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	20.2	22.8	22.8	(250,711)	294,120	294,120
Student Assistant	0.2	1.2	1.2	(1,084)	7,704	7,704
Temporary Help	–	0.2	0.2	Various	2,090	2,090
TOTALS, INSTRUCTION	20.4	24.2	24.2	$251,795	$303,914	$303,914
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	0.6	1	1	*	17,940	18,792
Administrative Assistant II	0.9	1	1	1591-1918	21,960	23,016
Senior Assistant Librarian-12 Mo	0.2	–	–	1176-1624	–	–
Administrative Assistant I	0.1	1	1	1322-1591	16,806	17,607
Clerical Assistant IIIB	0.9	1	1	890-1066	12,792	12,792
Clerical Assistant IIA	1.7	3	3	729- 871	28,443	29,265
Student Assistant	3.1	4.7	4.7	(18,932)	30,174	30,174
Overtime	–	–	–	(189)	1,078	1,078
Temporary Help	6.3	1.6	1.6	(61,123)	16,723	16,723
TOTALS, INSTITUTIONAL SUPPORT	13.8	13.3	13.3	$155,724	$145,916	$149,447
TOTALS, EXTENSION	34.2	37.5	37.5	$407,519	$449,830	$453,361
TOTALS, CONTINUING EDUCATION	96.1	104.5	104.5	$1,153,048	$1,294,027	$1,300,777
TOTALS, SAN JOSE STATE UNIVERSITY	2599.9	2685.9	2685.9	$41,048,012	$45,159,028	$45,937,094

SONOMA STATE COLLEGE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	3.1	3.5	3.5	$2479-2998	$113,574	$115,812
Dean Of Educ Serv & Summer Session	0.4	0.5	0.5	2479-2998	14,874	15,600
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	*	8,970	9,396
Department Chairman - 12 Month	5.8	5	5	*	125,228	126,420
Division Chairman-12 Month	5.3	6	6	*	181,532	182,984
Department Chairman-AY	8.5	8.1	8.1	*	167,662	171,779
Coordinator-Elementary Education-AY	1	1	1	*	19,542	20,472
Coordinator-Secondary Education-AY	0.7	0.4	0.4	*	8,650	8,650
Coordinator-Teacher Education-AY	0.9	0.9	0.9	*	22,228	23,299
Academic Planner-12month	–	1	1	*	17,940	18,792
Administrative Aid I	2	2	2	1116-1341	32,184	32,184
Clerical Assistant IV	1.9	1.8	1.8	974-1168	24,528	24,528
Senior Secretary	0.8	1.5	1.5	974-1168	18,440	19,294
Departmental Secretary II	2	2	2	871-1066	25,584	25,584
Clerical Assistant III	1	1	1	871-1066	12,228	12,792
Secretary	1.6	1.6	1.6	871-1066	20,467	20,467
Departmental Secretary I	3	3	3	797- 974	32,424	33,372
Clerical Assistant II	3.5	4.1	4.1	729- 931	44,603	45,195
Instructional Faculty:						
Substitute Instructional Faculty	–	0.3	0.3	(517)	4,687	4,687
Lecturer-AY	18	2	2	*	35,810	36,433
Professor - AY	101.5	103.6	103.6	*	2,692,553	2,762,460
Part Time Faculty-AY	28.9	–	–	(430,655)	–	–
Associate Professor-AY	111.1	109.3	109.3	*	2,241,954	2,312,740
Assistant Professor-AY	53.7	68.4	68.4	*	1,131,589	1,157,866
Instructor-AY	1	1	1	*	15,624	15,624
Sabbatical Leave Replacement	3.9	6.5	6.5	(58,006)	100,254	101,556
Sabbatical Leave Difference In Pay	8.1	–	–	(119,802)	–	–
Faculty Promotions - Current Year	–	–	–	0.	19,220	43,414
Faculty Promotions - Budget Year	–	–	–	0.	–	17,798
Technical And Clerical:						
Senior Administrative Analyst	1	1	1	1918-2316	27,792	27,792
Administrative Assistant I	1.7	2	2	1322-1591	33,264	34,836
Equipment Technician II	7	7.5	7.5	1298-1562	138,302	139,082
Clinical Laboratory Technologist	1	1	1	1292-1484	17,272	17,808
Stage Technician I	2	2	2	1184-1424	32,184	33,396
Equipment Technician I	1.3	2	2	1184-1424	32,411	33,072
Accompanist II	0.5	0.5	0.5	1131-1359	8,154	8,154
Credential Analyst	1.1	1	1	1116-1341	16,092	16,092
Personnel Assistant	0.3	1	1	1101-1322	15,864	15,864
Senior Secretary	0.8	1	1	974-1168	14,016	14,016
Placement Interviewer	0.1	1	1	965-1157	12.304	12,872
Athletic Equipment Attendant II	3	3	3	944-1131	40,716	40,716
Technical Assistant II	3.3	5.2	5.2	944-1131	66,593	68,106
Departmental Secretary II	5.9	6	6	871-1066	71,221	72,723
Stock Clerk	–	0.1	0.1	833- 996	1,022	1,069
Athletic Equipment Attendant I	0.4	0.5	0.5	825- 987	5,256	5,496
Technical Assistant I	0.3	0.5	0.5	825- 987	5,493	5,609
Departmental Secretary I	16.4	16.7	16.7	797- 974	188,043	191,341
Clerical Assistant II	10.9	10.5	10.5	729- 931	110,325	112,973
Student Assistant	8.8	–	–	(53,625)	–	–
Temporary Help	6.2	–	–	(60,069)	–	–
TOTALS, INSTRUCTION	439.7	397.5	397.5	$7,593,243	$7,968,673	$8,210,215
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	0.5	1	1	2479-2998	29,748	31,200
Associate Dir. Of The Library-12 Mo	1	1	1	2053-2479	28,271	29,634
Senior Secretary	1	1	1	974-1168	14,016	14,015
Secretary	–	0.5	0.5	871-1066	5,340	5,586
Student Assistant	15.3	–	–	(93,487)	–	–
Temporary Help	1.8	–	–	(17,688)	–	–
Circulation:						
Senior Assistant Librarian-12 Mo	–	0.6	0.6	1176-1624	11,693	11,693
Assistant Librarian-12 Month	–	5.7	5.7	1012-1393	75,865	78,031
Library Assistant III	1	1	1	1091-1310	15,720	15,720
Library Assistant II	2	1	1	996-1195	14,340	14,340
Clerical Assistant III	–	1	1	871-1066	10,452	10,920
Library Assistant I	0.9	2.5	2.5	871-1042	28,688	29,378
Student Assistant	–	0.7	0.7	2.73-4.17	4,494	4,494
Temporary Help	0.6	–	–	(6,150)	–	–

SONOMA STATE COLLEGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Technical Processing:				SALARY RANGE		
Associate Librarian-12 Month	2.7	3	3	1515-1825	64,250	65,534
Senior Assistant Librarian-12 Mo	3	1.8	1.8	1176-1624	31,416	31,746
Library Assistant II	3	4.4	4.4	996-1195	57,258	58,690
Accounting Technician II	1	1	1	871-1042	10,803	11,298
Library Assistant I	4.5	2	2	871-1042	24,276	24,916
Clerical Assistant II	1	0.1	0.1	729- 931	895	935
Book Repairer	1	1	1	–	10,242	10,584
Temporary Help	0.3	2.5	2.5	(2,454)	26,130	26,130
Public Service:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,900	21,900
Senior Assistant Librarian-12 Mo	3.1	3.6	3.6	1176-1624	69,418	69,952
Library Assistant II	–	1	1	996-1195	14,340	14,340
Library Assistant I	1.9	4	4	871-1042	44,208	46,232
Student Assistant	–	0.7	0.7	2.73-4.17	4,494	4,494
Temporary Help	1.9	–	–	(18,694)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	31,524	31,524
Assistant Audio Visual Coordinat-AY	–	0.5	0.5	*	6,510	8,117
Equipment Technician III	1	1	1	1424-1715	20,580	20,580
Equipment Technician II	1	1	1	1298-1562	18,744	18,744
Photographer II	1	1	1	1274-1533	18,396	18,396
Equipment Technician I	1	1	1	1184-1424	17,088	17,088
Technical Assistant II	1.3	1.4	1.4	944-1131	16,701	17,476
Departmental Secretary I	0.8	1	1	797- 974	10,101	10,563
Student Assistant	0.3	–	–	(1,814)	–	–
Temporary Help	0.5	–	–	(4,989)	–	–
Computing Support:						
Programmer II	3	2	2	1411-1699	40,620	40,776
Equipment Technician II	0.4	0.5	0.5	1298-1562	8,063	8,447
Data Processing Supervisor II	0.8	1	1	1286-1548	18,505	18,576
Programmer I	–	1	1	1184-1424	17,088	17,088
Senior Data Control Clerk	1.4	1	1	935-1121	12,012	12,570
Computer Operator	2.5	3	3	915-1096	33,748	35,298
Departmental Secretary I	1	1	1	797- 974	11,688	11,688
Keypunch Operator	1	1	1	742- 886	10,632	10,632
Student Assistant	0.7	–	–	(4,093)	–	–
Manager, Data Processing Services	1	1	1	–	27,660	27,660
Temporary Help	2.2	–	–	(21,169)	–	–
TOTALS, ACADEMIC SUPPORT	70.4	61.5	61.5	$874,734	$937,317	$956,986
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	0.8	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,392	19,692
Student Affairs Assistant II- 12 Mo	1.1	2	2	1263-1519	31,020	32,472
Secretary	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	0.1	1.1	1.1	729- 931	9,841	10,289
Supplementary Educational Serv.-Eop:						
Director-12 Month	1	1	1	*	22,312	23,384
Student Affairs Officer III - 12 Mo	0.5	1	1	1363-1641	18,650	19,542
Student Affairs Assistant II- 12 Mo	1	1.5	1.5	1263-1519	22,823	23,889
Clerical Assistant III	1	1	1	871-1066	10,485	10,967
Clerical Assistant II	0.3	1.5	1.5	729- 931	14,136	14,778
Student Assistant	3.8	3.5	3.5	(23,401)	22,470	22,470
Temporary Help	2.3	1.8	1.8	(21,859)	18,814	18,814
Counseling And Career Guidance:						
Counseling:						
Counselor-AY	0.6	0.6	0.6	*	12,974	12,974
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,223	24,888
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	19,692	19,692
Student Affairs Officer III - AY	3	3	3	1188-1428	51,408	51,408
Secretary	1	1	1	871-1066	12,792	12,792
Clerical Assistant II	1.2	1.2	1.2	729- 931	12,040	12,592
Student Assistant	0.1	–	–	(848)	–	–
Testing:						
Counselor and Test Officer-12 Month	1	1	1	*	27,788	29,132
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,268	18,090
Departmental Secretary I	0.7	0.7	0.7	797- 974	8,091	8,182
Placement:						
Student Affairs Officer IV - 12 Mo	0.3	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo	0.7	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	15,882	16,632
Student Affairs Officer III - AY	–	0.2	0.2	1188-1428	3,271	3,427
Placement Interviewer	1	1	1	965-1157	13,884	13,884
Secretary	0.5	1	1	871-1066	12,138	12,698
Clerical Assistant II	1.2	1.2	1.2	729- 931	11,741	12,275

SONOMA STATE COLLEGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Student Assistant	0.4	–	–	(2,492)	–	–
Temporary Help	1.1	–	–	(11,001)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.4	0.3	0.3	1363-1641	4,673	4,892
Clerical Assistant II	0.4	0.3	0.3	729- 931	2,684	2,806
Student Assistant	0.3	0.3	0.3	(1,820)	1,926	1,926
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	17,806	18,650
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,094	14,757
Student Personnel Tech,financial Aid	2	2.5	2.5	1019-1223	33,682	34,568
Clerical Assistant III	1	1	1	871-1066	11,344	11,868
Clerical Assistant II	2	2.5	2.5	729- 931	23,356	24,417
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	2.2	–	–	(21,490)	–	–
Student Support:						
Health Services:						
Medical Officer III	1	1	1	3035-3673	44,076	44,076
Medical Officer I	1	1	1	2760-3323	37,920	39,600
Medical Officer I - 10 Month	1.3	2	2	2760-3323	63,566	64,236
Senior Clinical Lab Technologist	1	1	1	1353-1629	19,548	19,548
Supervising Nurse I	1	1	1	1292-1555	18,660	18,660
Clinical Laboratory Technologist	0.6	0.8	0.8	1292-1484	12,696	13,296
Health Services Assistant	1	1	1	1211-1457	16,566	17,352
Registered Nurse I - 12 Month	1	1	1	1126-1353	16,236	16,236
Registered Nurse - 10 Month	0.8	1	1	1126-1292	12,920	12,920
Secretary	1	1	1	871-1066	12,792	12,792
Departmental Secretary I	1	1	1	797- 974	9,564	9,996
Clerical Assistant II	1.9	1.1	1.1	729- 931	9,823	10,262
Temporary Help	1.8	–	–	(16,898)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,928	15,628
TOTALS, STUDENT SERVICE	58.4	59.6	59.6	$831,376	$962,981	$985,431
Institutional Support:						
Executive Management:						
President	0.3	1	1	3434-4575	47,135	47,556
Vice President	1.8	2	2	2791-3376	80,439	81,024
Executive Dean	0.9	1	1	2479-2998	35,976	35,976
Dean Of Students	0.2	1	1	2479-2998	29,748	31,200
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	31,524	31,524
Coordinator-Personnel-12 Mo	0.3	0.5	0.5	*	9,846	9,846
Administrative Assistant II	1.3	2	2	1591-1918	42,108	43,020
Administrative Assistant I	0.1	1	1	1322-1591	15,864	16,608
Administrative Secretary	1.7	2	2	1042-1251	26,390	27,622
Clerical Assistant IV	1.4	1	1	974-1168	12,792	13,392
Senior Secretary	1.1	2	2	974-1168	27,308	27,928
Clerical Assistant III	–	2	2	871-1066	20,904	21,840
Secretary	0.5	1	1	871-1066	10,452	10,920
Student Assistant	0.1	–	–	(328)	–	–
Temporary Help	1.3	–	–	(12,386)	–	–
Financial Operations:						
Financial Manager I	1	1	1	1830-2209	26,508	26,508
Accountant I	1.8	2	2	1322-1591	33,333	34,908
Assistant Budget Analyst	0.7	1	1	1322-1591	15,864	16,608
Payroll & Personnel Transact Clk III	1	1	1	1086-1304	15,648	15,648
Accounting Technician III	0.3	1	1	1066-1280	12,992	13,600
Staff Serv Tech I - Budget	1.5	1.5	1.5	1066-1280	23,040	23,040
Clerical Assistant IV	1	1	1	974-1168	14,016	14,016
Payroll & Personnel Transact Clk II	2.8	3	3	948-1137	39,564	40,779
Clerical Assistant III	–	–	1	871-1066	10,881	11,382
Secretary	1	1	1	871-1066	11,733	12,275
Senior Account Clerk	1	1	1	871-1042	12,504	12,504
Accounting Technician II	2.1	2.4	2.4	871-1042	28,271	29,330
Departmental Secretary I	–	1	1	797- 974	9,564	9,996
Clerical Assistant II	1	1.4	1.4	729- 931	14,750	14,914
Keypunch Operator	1	1	1	742- 886	10,632	10,632
Intermediate Account Clerk	1.1	2.5	1.5	729- 871	13,862	14,493
Temporary Help	2.5	0.8	0.8	(24,341)	8,362	8,362
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo	0.3	1	1	1719-2074	20,628	21,624
Student Affairs Assistant IV	1	1	1	1626-1960	23,340	23,520
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1263-1519	25,254	26,160
Evaluation Technician II	1.4	1.4	1.4	1116-1341	21,413	22,418
Evaluation Technician I	2.1	4	4	1019-1223	52,104	53,292
Supervising Clerk I	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV	1	1	1	974-1168	13,392	14,016
Clerical Assistant III	4.7	4.5	4.5	871-1066	52,128	53,365

SONOMA STATE COLLEGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976-77	Authorized 1977-78	Proposed 1978-79	EXPENDITURES Actual 1976-77	Estimated 1977-78	Proposed 1978-79
				SALARY RANGE		
Secretary	1.3	2	2	871-1066	21,000	21,468
Clerical Assistant II	8.2	6.6	6.6	729- 931	64,748	67,959
Student Assistant	1.5	–	–	(9,087)	–	–
Temporary Help	2.1	2.6	2.6	(20,391)	27,175	27,175
Employee Personnel And Records:						
Personnel Officer II	1	1	1	1830-2209	25,794	26,508
Personnel Assistant	1.4	1	1	1101-1322	15,864	15,864
Placement Interviewer	1	1	1	965-1157	13,323	13,884
Clerical Assistant II	0.9	0.4	0.4	729- 931	3,686	3,854
Temporary Help	0.8	0.4	0.4	(7,729)	4,181	4,181
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer III	1	1	1	1667-2010	24,120	24,120
Campus Peace Officer	5.8	10	10	1292-1555	161,763	168,527
Procurement Assistant	1	1	1	1206-1450	17,400	17,400
Equipment Technician I	1	1	1	1184-1424	17,088	17,088
Automotive Mechanic	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II	1	1	1	1111-1334	16,008	16,008
Automotive Equipment Operator I	–	1	1	1096-1201	13,458	14,088
Clerical Assistant IV	1	1	1	974-1168	13,192	13,808
Graphics Specialist II	1	1	1	974-1168	13,912	14,016
Purchasing Agent	1	1	1	965-1157	13,884	13,884
Storekeeper I	–	0.6	0.6	910-1091	6,552	6,854
Property Clerk I	1	1	1	910-1091	12,798	13,092
Clerical Assistant III	0.9	1	1	871-1066	11,908	12,458
Secretary	1	1	1	871-1066	12,792	12,792
Reproduction Processes Assistant	0.5	0.5	0.5	886-1061	6,062	6,343
Stock Clerk	3.7	4	4	833- 996	46,290	47,043
Departmental Secretary I	0.4	0.5	0.5	797- 974	5,844	5,844
Clerical Assistant II	0.1	0.1	0.1	729- 931	895	935
Telephone Operator	–	0.1	0.1	729- 871	894	935
Student Assistant	1.3	–	–	(7,693)	–	–
Temporary Help	0.9	–	–	(8,999)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	1747-2107	23,568	24,702
Administrative Assistant I	0.7	1	1	1322-1591	16,872	17,676
Drafting Technician I	0.8	1	1	1038-1246	14,952	14,952
Clerical Assistant III	1	1	1	871-1066	12,792	12,792
Temporary Help-Plant Operations	2.5	1.9	1.9	(30,864)	25,445	25,445
Utility Plants:						
Chief Engineer II	1	1	1	1540-1772	21,264	21,264
Building Service Engineer	6.9	7.4	7.4	1280-1470	122,479	129,357
Truck Driver	–	1	1	1096-1201	13,458	14,088
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,339	1,339
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Electrician II	0.8	1	1	1404-1540	18,480	18,480
Plumber II	1	1	1	1404-1540	18,480	18,480
Carpenter II	1	1	1	1341-1470	17,640	17,640
Electrician I	0.7	1	1	1341-1470	16,092	16,848
Plumber I	0.8	1	1	1341-1470	16,092	16,848
Carpenter I	2	2	2	1280-1404	33,507	33,696
Painter I	1.9	2	2	1280-1404	33,003	33,696
Locksmith I	0.8	0.7	0.7	1280-1404	11,136	11,661
Building Maintenance Worker	2.7	3.3	3.3	1116-1223	48,139	48,331
Skilled Labor	–	1	1	1056-1157	12,972	13,578
Temporary Help-Plant Operations	–	2.6	2.6	Various	16,963	34,819
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1173-1411	17,724	17,724
Tree Trimmer	0.7	1	1	1010-1211	12,396	12,972
Automotive Equipment Operator I	1	1	1	1096-1201	14,196	14,412
Irrigation Specialist	1	1	1	978-1173	14,076	14,076
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Lead Groundsworker	1	3.2	3.2	935-1121	41,770	43,010
Groundsworker	7	10.8	10.8	894-1024	126,865	129,310
Custodial Services:						
Building Service Engineer	–	0.3	0.3	1280-1470	2,304	4,827
Chief,custodial Services II	1	1	1	1086-1304	14,280	14,952
Supervising Custodian I	2	2	2	906-1086	26,064	26,064
Lead Custodian	4.8	7	7	829- 992	72,652	80,024
Laborer	2.9	3	3	894- 978	35,208	35,208
Custodian	28	34.9	34.9	759- 906	328,537	365,192
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(12,725)	19,061	19,061
Non-Faculty Reclass-Current Year	–	–	–	–	21,500	49,450
Overtime	–	–	–	(11,593)	16,141	16,141
Community Relations:						
Public Affairs Officer II	1	1	1	2010-2428	29,136	29,136
Secretary	0.7	1	1	871-1066	11,074	12,604
Temporary Help	0.2	–	–	(1,654)	–	–
TOTALS, INSTITUTIONAL SUPPORT	171.5	205.5	205.5	$2,429,276	$2,991,265	$3,140,537

SONOMA STATE COLLEGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Part Time Faculty-AY	7.2	11	11	(107,527)	171,864	171,864
Student Affairs Officer III - 12 Mo	1	1	1	1363-1641	17,739	18,579
Accountant I	–	1	1	1322-1591	15,864	16,608
Accounting Technician II	–	1	1	871-1042	10,452	10,920
Temporary Help	41.9	20.5	20.5	(403,890)	214,266	214,266
TOTALS, INDEPENDENT OPERATIONS	50.1	34.5	34.5	$528,826	$430,185	$432,237
TOTALS, GENERAL FUND	790.1	758.6	758.6	$12,257,455	$13,290,421	$13,725,406
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	–	1	1	729- 871	8,946	9,354
Student Assistant	0.1	–	–	(388)	–	–
Temporary Help	0.6	–	–	(5,385)	–	–
Logistical Services:						
Parking Officer	1	1	1	906-1086	13,032	13,032
Campus Guard	1	1	1	906-1086	13,032	13,032
Temporary Help	0.9	1.5	1.5	(9,001)	15,678	15,678
Physical Plant Operations:						
Groundsworker	1	1	1	894-1024	12,288	12,288
TOTALS, INSTITUTIONAL SUPPORT	4.6	5.5	5.5	$50,807	$62,976	$63,384
Independent Operations:						
Campus Innovation:						
Temporary Help	0.1	0.3	0.3	(495)	3,136	3,136
TOTALS, INDEPENDENT OPERATIONS	0.1	0.3	0.3	$495	$3,136	$3,136
TOTALS, PARKING	4.7	5.8	5.8	$51,302	$66,112	$66,520
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	1	1	1263-1519	17,004	17,814
Student Affairs Officer III - AY	1	1	1	1188-1428	16,616	17,136
Student Assistant	1	1	1	(6,110)	6,420	6,420
TOTALS, STUDENT SERVICE	3	3	3.0	$35,858	$40,040	$41,370
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	729- 871	10,262	10,452
Student Assistant	2.1	2.1	2.1	(12,479)	13,482	13,482
Physical Plant Operations:						
Student Affairs Officer III - AY	0.9	1	1	1188-1428	17,136	17,136
Student Assistant	2.8	1.4	1.4	(17,307)	8,988	8,988
Temporary Help-Plant Operations	0.6	1	1	(7,132)	13,392	13,392
TOTALS, INSTITUTIONAL SUPPORT	7.4	6.5	6.5	$62,086	$63,260	$63,450
TOTALS, DORMITORY	10.4	9.5	9.5	$97,944	$103,300	$104,820
TOTALS, HOUSING	10.4	9.5	9.5	$97,944	$103,300	$104,820
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	10.1	8.5	8.5	(124,655)	109,650	109,650
Student Assistant	0.3	–	–	(1,847)	–	–
TOTALS, INSTRUCTION	10.4	8.5	8.5	$144,277	$109,650	$109,650
Institutional Support:						
Executive Management:						
Dean Of Educ Serv & Summer Session	0.2	0.3	0.3	2479-2998	7,437	7,800
Associate Professor-12 Month	–	0.5	0.5	*	12,444	12,444
Clerical Assistant III	0.7	1	1	871-1066	10,452	10,920
Clerical Assistant II	0.5	1	1	729- 931	10,059	10,263
Student Assistant	0.5	–	–	(3,080)	–	–
Temporary Help	0.7	1	1	(6,907)	10,452	10,452
TOTALS, INSTITUTIONAL SUPPORT	2.6	3.8	3.8	$28,926	$50,844	$51,879
TOTALS, SUMMER SESSION	13	12.3	12.3	$173,203	$160,494	$161,529
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	17.2	13.9	13.9	(211,635)	179,310	179,310
Student Assistant	1.2	–	–	(7,236)	–	–
Temporary Help	0.6	–	–	(5,526)	–	–
TOTALS, INSTRUCTION	19	13.9	13.9	$224,397	$179,310	$179,310

SONOMA STATE COLLEGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Institutional Support:						
Executive Management:				SALARY RANGE		
Dean Of Educ Serv & Summer Session	0.2	0.3	0.3	2479-2998	7,437	7,800
Coordinator-Exten & Summer Ses-12mo	1.5	2	2	*	41,688	43,680
Senior Secretary	–	1	1	974-1168	11,688	12,228
Clerical Assistant III	2	2	2	871-1066	25,443	25,584
Clerical Assistant II	1.2	1	1	729- 931	8,946	9,354
Student Assistant	0.3	2	2	(1,913)	12,840	12,840
Temporary Help	0.5	1	1	(4,828)	10,452	10,452
TOTALS, INSTITUTIONAL SUPPORT	5.7	9.3	9.3	$74,941	$118,494	$121,938
TOTALS, EXTENSION	24.7	23.2	23.2	$299,338	$297,804	$301,248
TOTALS, CONTINUING EDUCATION	37.7	35.5	35.5	$472,541	$458,298	$462,777
TOTALS, SONOMA STATE COLLEGE	842.9	809.4	809.4	$12,879,242	$13,918,131	$14,359,523

CALIFORNIA STATE COLLEGE, STANISLAUS

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5.6	5	5	$2479-2998	$173,652	$175,104
Instructional Faculty-12 Month	1	1	1	*	31,524	31,524
Department Chairman - 12 Month	2	2	2	*	63,048	63,048
Coordinator - 12 Mo	0.2	0.5	0.5	*	8,970	9,396
Department Chairman-AY	–	6.2	6.2	*	96,869	100,651
Coordinator-Elementary Education-AY	–	0.6	0.6	*	9,374	9,740
Coordinator-Teacher Education-AY	–	0.7	0.7	*	10,156	11,364
Administrative Aid I	0.7	1	1	1116-1341	15,132	15,848
Clerical Assistant IV	0.3	–	–	974-1168	–	–
Senior Secretary	1	1	1	974-1168	14,016	14,016
Secretary B	4.1	4	4	890-1066	51,168	51,168
Departmental Secretary IB	1.8	2.4	2.4	814- 974	26,115	26,777
Clerical Assistant IIB	0.8	1.8	1.8	779- 931	16,793	17,555
Temporary Help	2.7	0.1	0.1	(25,624)	1,045	1,045
Instructional Faculty:						
Substitute Instructional Faculty	0.2	0.2	0.2	(2,501)	3,125	3,125
Lecturer-AY	9.4	3	3	*	59,904	61,606
Professor - AY	58.5	60	60	*	1,573,373	1,608,689
Part Time Faculty-AY	13.8	–	–	(206,074)	–	–
Associate Professor-AY	55.4	56	56	*	1,144,128	1,179,292
Coach-AY	0.8	–	–	1495-1802	–	–
Assistant Professor-AY	23.7	33.6	33.6	*	535,356	567,196
Instructor-AY	1.8	2	2	*	28,314	29,654
Sabbatical Leave Replacement	2.7	3.5	3.5	(39,511)	53,382	54,684
Sabbatical Leave Difference In Pay	2.8	–	–	(41,694)	–	–
Faculty Promotions - Current Year	–	–	–	–	9,180	20,736
Faculty Promotions - Budget Year	–	–	–	–	–	9,036
Technical And Clerical:						
Equipment Technician III	0.5	–	–	1424-1715	–	–
Stage Technician II	1.7	1	1	1298-1562	18,744	18,744
Equipment Technician II	0.5	1	1	1298-1562	18,744	18,744
Stage Technician I	0.3	1	1	1184-1424	17,088	17,088
Equipment Technician I	4.8	9.5	9.5	1184-1424	145,679	150,474
Evaluation Technician I	–	1	1	1019-1223	12,228	12,792
Athletic Equipment Attendant II	1	1	1	944-1131	13,572	13,572
Technical Assistant II	1.6	1	1	944-1131	12,028	12,588
Departmental Secretary I	18.6	19	19	797- 974	213,152	216,080
Clerical Assistant IIB	2.9	2.8	2.8	779- 931	28,699	29,107
Student Assistant	0.1	–	–	(271)	–	–
Temporary Help	5.2	0.1	0.1	(50,638)	1,045	1,045
TOTALS, INSTRUCTION	226.5	222	222	$4,125,225	$4,405,603	$4,551,488
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2479-2998	35,976	35,976
Senior Assistant Librarian-12 Mo	1	1	1	1176-1624	17,358	18,162
Clerical Assistant III	1	1	1	871-1066	12,504	12,504
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,590	4,800
Circulation:						
Assistant Librarian-12 Month	1	1	1	1012-1393	14,348	15,024
Clerical Assistant IIA	3	3.4	3.4	729- 871	34,212	35,098
Student Assistant	–	2.1	2.1	2.73-4.17	13,482	13,482
Technical Processing:						
Associate Librarian-12 Month	1	1	1	1515-1825	21,319	21,900
Senior Assistant Librarian-12 Mo	1	1	1	1176-1624	19,488	19,488
Assistant Librarian-12 Month	–	1	1	1012-1393	14,019	15,312
Library Assistant II	3	3	3	996-1195	43,020	43,020
Clerical Assistant IIA	3	3.6	3.6	729- 871	36,088	36,542
Student Assistant	4.7	3	3	(28,440)	19,260	19,260

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	1.3	–	–	(12,608)	–	–
Public Service:						
Librarian - 12 Month	1	1	1	1662-2005	24,060	24,060
Assistant Librarian-12 Month	1	1	1	1012-1393	13,806	14,458
Library Assistant II	–	1.5	1.5	996-1195	17,928	18,756
Library Assistant I	2	1	1	871-1042	12,504	12,504
Clerical Assistant IIA	1.5	0.6	0.6	729- 871	6,271	6,271
Student Assistant	1.4	–	–	(8,482)	–	–
Temporary Help	1.7	–	–	(15,906)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	24,888	24,888
Equipment Technician I	1	1.2	1.2	1184-1424	19,930	20,064
Graphic Artist	0.9	1	1	983-1179	14,148	14,148
Clerical Assistant IIIB	0.8	1	1	890-1066	12,138	12,698
Technical Assistant I	1	1	1	825- 987	11,844	11,844
Temporary Help	0.3	0.3	0.3	(2,498)	3,136	3,136
Computing Support:						
Programmer II	2	2	2	1411-1699	40,776	40,776
Equipment Technician II	–	0.5	0.5	1298-1562	7,788	8,154
Programmer I	0.8	1	1	1184-1424	14,544	15,228
Computer Operator	1	2	2	915-1096	24,132	24,636
Clerical Assistant IIIB	1	1	1	890-1066	12,504	12,504
Keypunch Operator	1	2	2	742- 886	19,062	19,926
Temporary Help	0.9	1	1	(8,316)	10,452	10,452
TOTALS, ACADEMIC SUPPORT	41.8	42.7	42.7	$511,696	$575,575	$585,071
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	1802-2174	26,088	26,088
Student Affairs Officer III - 12 Mo	1.1	0.5	0.5	1363-1641	9,846	9,846
Student Affairs Assistant II- 12 Mo	0.2	1	1	1263-1519	18,228	18,228
Senior Secretary	0.8	1	1	974-1168	13,860	14,016
Clerical Assistant IIIB	0.3	–	–	890-1066	–	–
Clerical Assistant IIB	0.5	0.5	0.5	779- 931	4,980	5,207
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo	2	1	1	1363-1641	17,940	18,792
Student Affairs Assistant II- 12 Mo	0.8	1	1	1263-1519	16,484	17,268
Secretary A	–	1	1	871-1042	10,452	10,920
Clerical Assistant IIA	1	0.5	0.5	729- 871	4,473	4,677
Student Assistant	2.3	2.7	2.7	(13,833)	17,334	17,334
Temporary Help	1.7	1.5	1.5	(15,991)	15,678	15,678
Counseling And Career Guidance:						
Counseling:						
Associate Dean,counseling & Testing	1	1	1	1802-2174	26,088	26,088
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1363-1641	4,907	5,141
Student Affairs Officer III - AY	0.8	1.4	1.4	1188-1428	22,048	23,088
Clerical Assistant IIA	0.9	1.4	1.4	729- 871	13,145	13,780
Temporary Help	2.3	–	–	(22,384)	–	–
Testing:						
Test Officer - AY	–	0.5	0.5	*	6,510	8,117
Student Affairs Officer IV - AY	1	1	1	1495-1802	20,472	21,458
Student Affairs Officer III - 12 Mo	–	1	1	1363-1641	15,576	16,308
Administrative Assistant I	0.4	–	–	1322-1591	–	–
Student Affairs Assistant I - 12 Mo	0.1	–	–	1101-1322	–	–
Student Affairs Assistant II- 10 Mo	0.2	–	–	1263-1519	–	–
Student Affairs Assistant I - 10 Mo	0.1	–	–	1101-1322	–	–
Clerical Assistant IIA	1	1	1	729- 871	9,780	10,224
Temporary Help	0.5	–	–	(4,636)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	–	–	2174-2627	–	–
Student Affairs Officer IV - 12 Mo	–	1	1	1719-2074	24,888	24,888
Administrative Aid I	–	1	1	1116-1341	13,392	14,016
Clerical Assistant IIIA	–	0.9	0.9	871-1042	9,407	9,828
Clerical Assistant IIA	1	1	1	729- 871	10,452	10,452
Temporary Help	0.9	–	–	(8,631)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1363-1641	4,673	4,892
Clerical Assistant IIB	–	0.3	0.3	779- 931	2,684	2,806
Student Assistant	–	0.3	0.3	(40)	1,926	1,926
Financial Aid:						
Counselor-12 Month	0.7	1	1	*	30,060	31,524
Student Affairs Officer V - 12 Mo	0.3	–	–	2174-2627	–	–
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1363-1641	23,754	24,876
Student Affairs Assistant II- 12 Mo	1	–	–	1263-1519	–	–
Student Affairs Assistant I - 12 Mo	1	1	1	1101-1322	14,256	14,928
Student Personnel Tech,financial Aid	–	0.5	0.5	1019-1223	6,114	6,396
Clerical Assistant IIIA	0.8	1	1	871-1042	11,340	11,864
Clerical Assistant IIA	0.6	–	–	729- 871	–	–
Student Assistant	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help	0.3	–	–	(3,146)	–	–

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976-77	Authorized 1977-78	Proposed 1978-79	EXPENDITURES Actual 1976-77	Estimated 1977-78	Proposed 1978-79
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer II	–	1	1	2894-3502	34,728	36,420
Supervising Nurse I	0.8	1	1	1292-1555	17,540	18,376
Clerical Assistant IIA	1	1	1	729- 871	10,368	10,844
Temporary Help	0.3	–	–	(2,765)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1363-1641	7,788	8,154
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1101-1322	6,606	6,912
Student Affairs Trainee	0.1	–	–	1005-1101	–	–
Clerical Assistant II	0.8	1	1	729- 931	9,636	10,072
Temporary Help	0.4	–	–	(3,570)	–	–
TOTALS, STUDENT SERVICE	31	35.6	35.6	$415,620	$542,799	$561,990
Institutional Support:						
Executive Management:						
President	1	1	1	3434-4575	49,884	49,884
Vice President	1	1	1	2791-3376	40,512	40,512
Executive Dean	1	1	1	2479-2998	35,976	35,976
Dean Of Students	1	1	1	2479-2998	32,976	34,576
Business Manager III	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month	–	1	1	*	24,888	24,888
Vocational Instr, Build Prog - 12 Mo	0.6	0.6	0.6	*	18,914	18,914
Coordinator-Personnel-12 Mo	0.4	0.5	0.5	*	14,404	14,489
Financial Manager I	1	1	1	1830-2209	26,508	26,508
Administrative Assistant II	1	1	1	1591-1918	23,016	23,016
Administrative Assistant I	1.9	1	1	1322-1591	19,092	19,092
Administrative Aid I	1.1	1	1	1116-1341	14,016	14,676
Administrative Secretary	1	2	2	1042-1251	28,104	28,716
Clerical Assistant IV	0.9	1	1	974-1168	13,600	14,016
Senior Secretary	2	2	2	974-1168	28,032	28,032
Clerical Assistant IIIA	1	1.1	1.1	871-1042	13,549	13,596
Clerical Assistant IIB	–	1	1	779- 931	8,946	9,354
Temporary Help	0.1	–	–	(1,324)	–	–
Financial Operations:						
Accountant II	1	1	1	1591-1918	22,752	23,016
Administrative Assistant I	–	1.5	1.5	1322-1591	23,796	24,912
Supervising Account Clerk II	0.9	1	1	1142-1372	13,704	14,340
Junior Staff Analyst	0.4	1	1	1101-1322	15,864	15,864
Accounting Technician III	0.8	1	1	1066-1280	13,242	13,860
Staff Serv Tech I - Budget	1.1	–	–	1066-1280	–	–
Supervising Account Clerk I	1	1	1	996-1195	14,340	14,340
Payroll & Personnel Transact Clk II	0.8	1	1	948-1137	11,376	11,904
Senior Cashier Clerk	0.8	1	1	871-1042	11,298	11,820
Senior Account Clerk	1.8	2.6	2.6	871-1042	29,128	30,018
Payroll & Personnel Transact Clk I	1.2	1	1	793- 948	10,998	11,376
Assistant Cashier-Clerk	1.3	1	1	729- 871	10,452	10,452
Temporary Help	1	–	–	(9,681)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant IV	1.4	1	1	1626-1960	23,520	23,520
Student Affairs Assistant III	–	1	1	1338-1611	19,332	19,332
Administrative Assistant I	0.6	–	–	1322-1591	–	–
Evaluation Technician II	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I	2.1	3	3	1019-1223	38,503	40,298
Clerical Assistant IIIB	1.8	1	1	890-1066	12,792	12,792
Secretary B	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA	2	2	2	871-1042	25,008	25,008
Clerical Assistant IIA	3.5	4.8	4.8	729- 871	46,442	48,077
Student Assistant	–	1	1	2.73-4.17	6,420	6,420
Temporary Help	1.3	1.4	1.4	(12,740)	14,633	14,633
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1667-2010	21,545	22,576
Staff Serv Tech I - Personnel	1	1	1	1066-1280	15,360	15,360
Clerical Assistant IIIA	1	1	1	871-1042	11,214	11,732
Clerical Assistant IIB	–	1	1	779- 931	10,524	11,008
Clerical Assistant IIA	1	–	–	729- 871	–	–
Temporary Help	0.2	0.2	0.2	(1,670)	2,090	2,090
Logistical Services:						
Procurement & Support Serv Ofcr III	1	1	1	1747-2107	25,284	25,284
Supervising Campus Peace Officer III	0.3	–	–	1667-2010	–	–
Supervising Campus Peace Officer I	1	1	1	1417-1707	20,484	20,484
Campus Peace Officer	5.9	10	10	1292-1555	172,284	176,016
Procurement Assistant	1.3	2	2	1206-1450	31,872	32,556
Reproduction Processes Supervisor II	1	1	1	1111-1334	16,008	16,008
Shipping & Receiving Assistant I	1	1	1	910-1091	12,700	13,092
Property Clerk I	1	1	1	910-1091	13,092	13,092
Campus Guard	–	0.3	0.3	906-1086	3,262	3,413
Reproduction Processes Assistant	2	2	2	886-1061	25,464	25,464
Stock Clerk	0.7	–	–	833- 996	–	–
Clerical Assistant IIB	0.4	0.5	0.5	779- 931	5,226	5,226
Clerical Assistant IIA	2	2.2	2.2	729- 871	22,693	22,775
Telephone Operator	–	0.7	0.7	729- 871	6,262	6,548
Mail Clerk	1	1	1	–	11,424	11,424

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	0.6	–	–	(6,115)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	1747-2107	25,284	25,284
Drafting Technician I	1	1	1	1038-1246	14,952	14,952
Clerical Assistant IIIA	0.9	1	1	871-1042	10,881	11,382
Temporary Help-Plant Operations	0.6	0.5	0.5	(7,220)	6,696	6,696
Utility Plants:						
Chief Engineer I	1	1	1	1470-1691	20,292	20,292
Building Service Engineer	4.1	6.8	6.8	1280-1470	115,336	117,140
Skilled Labor	1	–	–	1056-1157	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1470-1691	20,292	20,292
Electrician I	2	2	2	1341-1470	35,280	35,280
Plumber I	–	1	1	1341-1470	16,092	16,848
Carpenter I	2	2	2	1280-1404	33,696	33,696
Painter I	1	1	1	1280-1404	16,659	16,848
Locksmith I	1	–	–	1280-1404	–	–
Building Maintenance Worker	1	1	1	1116-1223	14,676	14,676
Skilled Labor	1	1	1	1056-1157	13,884	13,884
Temporary Help-Plant Operations	3.2	3.5	3.5	(40,052)	46,872	46,872
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1173-1411	17,724	17,724
Automotive Equipment Operator I	0.9	1	1	1096-1201	13,818	14,412
Irrigation Specialist	1	1	1	978-1173	14,076	14,076
Skilled Labor	1.6	2	2	1056-1157	27,564	27,768
Lead Groundsworker	1	1	1	935-1121	14,736	14,736
Groundsworker	8.4	13	13	894-1024	152,542	155,946
Laborer	0.2	–	–	894- 978	–	–
Custodial Services:						
Chief,custodial Services I	–	1	1	992-1190	11,904	12,456
Supervising Custodian I	–	1	1	906-1086	10,872	11,376
Custodian	3.9	22.3	22.3	759- 906	204,296	220,780
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(1,652)	2,022	2,022
Non-Faculty Reclass-Current Year	–	–	–	–	21,500	49,450
Overtime	–	–	–	(9,357)	11,030	11,030
Community Relations:						
Public Affairs Officer I	1	1	1	1591-1918	23,016	23,016
Clerical Assistant IIIB	1	1	1	890-1066	12,792	12,792
TOTALS, INSTITUTIONAL SUPPORT	110	147.5	147.5	$1,660,753	$2,241,465	$2,313,977
Independent Operations:						
Institutional Operations:						
Administrative Assistant I	0.6	–	–	1322-1591	–	–
Procurement Assistant	0.4	1	1	1206-1450	17,400	17,400
Supervising Account Clerk I	1	1	1	996-1195	14,340	14,340
Shipping & Receiving Assistant I	0.5	1	1	910-1091	12,551	12,753
Intermediate Account Clerk	0.4	1	1	729- 871	9,098	9,513
Temporary Help	2.4	3	3	(22,984)	31,356	31,356
Outside Agencies:						
Lecturer-AY	1.2	–	–	*	–	–
Part Time Faculty-AY	3.8	–	–	(56,095)	–	–
Student Assistant	0.2	–	–	(1,450)	–	–
Temporary Help	2	0.6	0.6	(19,584)	6,271	6,271
TOTALS, INDEPENDENT OPERATIONS	12.5	7.6	7.6	$166,583	$91,016	$91,633
TOTALS, GENERAL FUND	421.8	455.4	455.4	$6,879,877	$7,856,458	$8,104,159
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.2	0.2	0.2	(1,537)	2,090	2,090
Logistical Services:						
Parking Officer	–	0.5	0.5	906-1086	5,436	5,688
Student Assistant	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help	0.2	–	–	(1,551)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.1	0.1	0.1	(1,262)	1,339	1,339
TOTALS, INSTITUTIONAL SUPPORT	0.5	1.1	1.1	($4,366	$10,791	$11,043
TOTALS, PARKING	0.5	1.1	1.1	($4,366	$10,791	$11,043
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1101-1322	6,606	6,912
Student Affairs Trainee	0.1	–	–	1005-1101	–	–
Clerical Assistant IIA	–	0.5	0.5	729- 871	4,473	4,677
Resident Assistant, Range A	3	4	4	(5,576)	7,468	7,468
Temporary Help	0.7	–	–	(6,674)	–	–
TOTALS, STUDENT SERVICE	3.8	5	5	$13,465	$18,547	$19,057

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Institutional Support:						
Financial Operations:				SALARY RANGE		
Intermediate Account Clerk	–	0.5	0.5	729- 871	4,473	4,677
Temporary Help	0.4	–	–	(3,539)	–	–
TOTALS, INSTITUTIONAL SUPPORT	0.4	0.5	0.5	$3,539	$4,473	$4,677
TOTALS, DORMITORY	4.2	5.5	5.5	$17,004	$23,020	$23,734
TOTALS, HOUSING	4.2	5.5	5.5	$17,004	$23,020	$23,734
Continuing Education						
Summer Session:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	4.4	5	5	(54,285)	64,500	64,500
TOTALS, INSTRUCTION	4.4	5	5	$54,285	$64,500	$64,500
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	0.1	0.3	0.3	*	5,382	5,638
Clerical Assistant IV	0.5	0.5	0.5	974-1168	7,008	7,008
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,523	4,730
TOTALS, INSTITUTIONAL SUPPORT	1.1	1.3	1.3	$13,219	$16,913	$17,376
TOTALS, SUMMER SESSION	5.5	6.3	6.3	$67,504	$81,413	$81,876
Extension:						
Instruction:						
Extension Instruction:						
Instructional Faculty-Extension	1.2	3.2	3.2	(15,066)	41,280	41,280
TOTALS, INSTRUCTION	1.2	3.2	3.2	($15,066	$41,280	$41,280
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	0.1	0.2	0.2	*	3,588	3,758
Clerical Assistant IV	0.5	0.5	0.5	974-1168	7,008	7,008
Financial Operations:						
Clerical Assistant IIA	0.5	0.5	0.5	729- 871	4,523	4,730
Intermediate Account Clerk	0.4	–	–	729- 871	–	–
General Administrative Services:						
Clerical Assistant II	0.5	–	–	729- 931	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.0	1.2	1.2	$20,335	$15,119	$15,496
TOTALS, EXTENSION	3.2	4.4	4.4	$35,401	$56,399	$56,776
TOTALS, CONTINUING EDUCATION	8.7	10.7	10.7	$102,905	$137,812	$138,652
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	435.2	472.7	472.7	$7,004,152	$8,028,081	$8,277,588

SYSTEMWIDE PROVISIONS FOR ALLOCATION

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	–	1	1	$2721-3291	$39,492	$39,492
Assoc,acad & Institut Studies IV	–	1	1	2534-3064	36,768	36,768
Coordinator - 12 Mo	–	31	31	*	702,336	736,188
Department Chairman-AY	–	4.1	4.1	*	53,382	66,559
Clerical Assistant IV	–	1	1	974-1168	14,016	14,016
Clerical Assistant III	–	1	1	871-1066	11,382	11,908
Graphics Specialist I	–	1	1	890-1066	12,369	12,792
Clerical Assistant IIB	–	17.5	17.5	779- 931	180,190	189,333
Instructional Faculty:						
Assistant Professor-AY	–	131.9	131.9	*	1,748,460	2,161,920
Technical And Clerical:						
Equipment Technician I	–	5.7	5.7	1184-1424	81,178	97,402
Technical	–	12	12	Various	135,847	162,864
Clerical	–	12	12	Various	97,910	121,652
TOTALS, INSTRUCTION	–	219.2	219.2	–	$3,113,330	$3,650,894
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies III	1.5	1	1	2394-2894	34,728	34,728
Supervising Systems Analyst	1	–	–	2137-2582	–	–
Senior Systems Analyst	–	1	1	1946-2349	28,188	28,188
Senior Administrative Analyst	0.3	1	1	1918-2316	26,936	27,792
Assoc,acad & Institut Studies II	0.5	1	1	1892-2284	27,090	27,408
Associate Systems Analyst	1	1	1	1614-1946	23,352	23,352
Assoc,acad & Institut Studies I	1	1	1	1498-1805	19,503	20,439
Programmer I	0.8	1	1	1184-1424	14,208	14,880

SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Library Assistant II	1	1	1	996-1195	14,075	14,340
Clerical Assistant IIIB	1.9	2	2	890-1066	21,959	22,960
Clerical Assistant IIA	–	3	3	729- 871	26,838	28,062
Intermediate Account Clerk	0.7	–	–	729- 871	–	–
Temporary Help	0.5	–	–	(4,893)	–	–
Computing Support:						
Programmer III	–	3	3	1699-2049	61,158	64,080
Ancillary Support:						
Soda Spring Desert Studies Center:						
Assistant Professor-12 Month	–	0.3	0.3	*	5,382	5,638
Indian Education In Natural Resources:						
Director-12 Month	–	1	1	*	17,942	18,792
Instructor-12 Month	–	1	1	*	14,918	15,624
Clerical Assistant IIA	–	1	1	729- 871	8,964	9,354
TOTALS, ACADEMIC SUPPORT	10.2	19.3	19.3	$188,484	$345,241	$355,637
Institutional Support:						
Logistical Services:						
Programmer I	1	1	1	1184-1424	15,942	16,698
Clerical Assistant III	0.2	–	–	871-1066	–	–
Graphics Specialist I	0.7	1	1	890-1066	12,698	12,792
Duplicating Machine Oper II-Offset	–	1	1	811- 970	9,954	10,404
Keypunch Operator	1	1	1	742- 886	9,732	10,176
Mail Clerk	0.5	–	–	–	–	–
Faculty And Staff Services:						
Overtime	–	–	–	(89)	16,467	16,467
TOTALS, INSTITUTIONAL SUPPORT	3.4	4	4	$36,730	$64,793	$66,537
TOTALS, GENERAL FUND	13.6	242.5	242.5	$225,214	$3,523,364	$4,073,068
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	13.6	242.5	242.5	$225,214	$3,523,364	$4,073,068
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	32,821.1	32,867.6	32,867.6	$506,824,869	$560,318,250	$575,020,614

CALIFORNIA MARITIME ACADEMY

Instruction:						
Administrators:				SALARY RANGE		
Commanding Off	0.9	1	1	$2,109–2,547	$30,564	$30,564
Academic Dean	1	1	1	2,109–2,547	30,564	30,564
Professor	0.5	1	1	1,919–2,317	27,804	27,804
Head Of Dept	1	–	–	1,876–2,265	–	–
Assoc Professor	0.5	1	1	1,748–2,109	25,308	25,308
Instructional Faculty:						
Assoc Professor	7.9	8	8	1,748–2,109	193,506	196,925
Asst Professor	12.5	15	15	1,591–1,919	322,401	333,096
Instructor II	1.1	2	2	1,323–1,591	35,144	35,972
Technical And Clerical:						
Equipt Techn	1	1	1	1,206–1,323	15,876	15,876
Clk Typist II	3.2	3	3	718–980	28,381	29,472
Steno	1.8	2	2	702–958	20,700	21,150
Student Asst, CMA	5.5	3.3	3.3	(34,670)	19,695	19,695
TOTALS, INSTRUCTION	36.9	38.3	38.3	$643,427	$749,943	$766,426
Academic Support						
Library:						
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Librarian	1	1	1	1,263–1,519	18,228	18,228
Clk Typist II	1	1	1	718–980	10,284	10,284
Ancillary--Ship Operation:						
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Ships Carpenter	0.8	1	1	1,206–1,323	14,985	15,696
Shipfitter-Welder	1	1	1	1,206–1,323	15,876	15,876
Ships Machinist	2	2	2	1,206–1,323	31,752	31,752
Marine Electrician	1	1	1	1,206–1,323	15,876	15,876
Boatswain	1	1	1	1,206–1,323	15,876	15,876
Marine Boilertender	1	1	1	941–1,126	11,544	12,078
Able Seaman	2	3	3	920–1,100	36,141	37,209
Stock Clk	0.2	1	1	819–980	10,056	10,518
TOTALS, ACADEMIC SUPPORT	13	15	15	$184,340	$217,650	$220,425
Student Services-Student Support:						
Financial Aid:						
Student Affairs Off	1	1	1	1,323–1,591	18,021	18,876

CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Counseling And Guidance:				SALARY RANGE		
Commandant	0.8	1	1	1,919–2,317	23,028	24,144
Student Affairs Off	3	4	4	1,323–1,591	67,400	70,576
Admissions Off	–	1	1	1,323–1,591	15,876	16,620
Placement Off	–	1	1	1,323–1,591	15,876	16,620
Steno	1	1	1	702–958	10,980	10,980
Care And Subsistence:						
Supvng Cook II	1	1	1	1,126–1,352	16,050	16,224
Supvng Cook I	–	1	1	983–1,180	11,796	12,360
Cook II	3.8	4	4	900–1,076	51,096	51,648
Baker I	1	1	1	900–1,076	11,628	12,172
Chief Mess Attendant	1	1	1	864–1,034	12,408	12,408
Cook I	–	1	1	791–945	11,340	11,340
Food Service Asst I	7.5	8	8	692–826	77,900	79,156
Health Services:						
Medical Tech Asst	0.7	1	1	1,152–1,385	13,824	14,472
TOTALS, STUDENT SERVICES-STUDENT SUPPORT	20.8	27	27	$253,882	$357,223	$367,596
Institutional Support:						
Executive Management:						
President	1	1	1	2,620–3,170	38,040	38,040
Adm Off	1	1	1	2,109–2,547	28,146	29,520
Business Mgr	0.6	1	1	1,708–2,060	20,496	21,480
Exec Secty I	1	1	1	996–1,196	14,160	14,352
Steno	1	1	1	702–958	10,208	10,668
Financial Management:						
Acctg Off II	1	1	1	1,294–1,556	18,459	18,672
Acctg Techn	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.7	–	–	718–980	–	–
Account Clk II	0.3	1	1	718–857	9,198	9,612
Personnel:						
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Clk Typist II	1	1	1	718–980	10,284	10,284
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	13,620	14,160
Mach Opr III	0.8	1	1	864–1,034	12,267	12,408
Clk Typist II	1	1	1	718–980	10,284	10,284
Physical Plant Operation:						
Supvr - Building Trades	1	1	1	1,418–1,630	19,560	19,560
Painter I	0.9	1	1	1,235–1,352	16,224	16,224
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	2	2	2	1,076–1,180	28,320	28,320
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	3	3	3	941–1,076	38,736	38,736
Janitor Supvr I	–	–	–	773–924	–	–
Janitor	4.4	6	6	709–844	59,982	60,795
Maint Mechanic	–	1	1	1,294–1,418	12,312	15,528
General Administration—Admissions And Records:						
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Steno	0.9	1	1	702–958	8,610	9,000
Temporary Help—Overtime	14.9	8.9	8.9	(156,786)	119,451	119,451
TOTALS, INSTITUTIONAL SUPPORT	43.3	40.9	40.9	$534,690	$570,437	$579,174
TOTALS, AUTHORIZED POSITIONS	114	121.2	121.2	$1,616,339	$1,895,253	$1,933,621

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES

Executive				SALARY RANGE		
Chancellor	0.7	1	1	$3,541	$42,500	$42,500
C.E.A. III [1]	1	1	–	2,374–3,156	37,872	–
Secty II	1	1	1	1,091–1,310	14,306	14,982
Secty I	0.9	1	1	996–1,196	13,246	13,872
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS	5.5	6.0	5.0	$106,163	$132,776	$96,206
Governmental and Public Affairs						
C.E.A. II [1]	0.3	1	–	2,160–2,870	25,920	–
Staff Counsel II [1]	1	1	–	2,210–2,671	32,052	–
Legis & Public Affairs Coordinator	1	1	1	2,070–2,499	29,988	29,988
Legal Counsel	1	1	1	1,450–1,831	20,496	21,474
Sr Steno	1	1	1	876–1,091	11,023	11,540
Sr Legal Steno	0.6	1	1	912–1,091	11,804	12,339
Legal Steno	0.4	–	–	800–958	–	–
Temporary Help	1.1	0.4	0.4	(11,101)	6,140	6,140
TOTALS	6.4	6.4	4.4	$114,476	$137,423	$81,481

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Academic Affairs				SALARY RANGE		
C.E.A. II [1]	1	1	–	2,160–2,870	31,554	–
Administrator - Academic Programs [1]	0.6	1	–	2,273–2,748	27,276	–
Specialist - Academic Programs	5	6	6	2,070–2,499	166,032	172,674
Sr Steno	0.8	1	1	876–1,091	12,159	12,564
Steno	1.4	1.5	1.5	702–958	13,885	14,513
Temporary Help	0.8	0.4	0.4	(7,673)	6,216	6,216
TOTALS	9.6	10.9	8.9	$202,293	$257,122	$205,967
Student Personnel Services						
Administrator - Extended Programs [1]	1	1	–	2,273–2,748	31,568	–
Specialist - Extended Programs	2.9	3	3	2,070–2,499	87,042	88,372
Specialist - Student Affairs	1	1	1	2,070–2,499	26,016	27,276
Research Analyst II	1	1	1	1,556–1,876	20,340	21,316
Sr Steno	1	1	1	876–1,091	11,892	12,429
Steno	1	1	1	702–958	10,170	10,629
Temporary Help	0.2	0.1	0.1	(1,458)	1,554	1,554
TOTALS	8.1	8.1	7.1	$167,047	$188,582	$161,576
Occupational Education						
C.E.A. II [1]	1	1	–	2,160–2,870	35,424	–
Administrator - Voc Educ [1]	3	3	–	2,273–2,748	98,928	–
Specialist - Gen Voc Educ	2.4	3	3	2,070–2,499	84,816	85,992
Specialist - Homemaking Educ	1	1	1	2,070–2,499	26,961	28,284
Specialist - Agric Educ	1	1	1	2,070–2,499	29,988	29,988
Specialist - Business Educ	3.9	4	4	2,070–2,499	115,882	117,135
Specialist - Industrial Educ	3.3	4	4	2,070–2,499	110,082	112,953
Specialist - Health Occupations	2	2	2	2,070–2,499	59,976	59,976
Specialist - Criminal Justice Educ	0.8	1	1	2,070–2,499	24,840	26,016
Specialist - Public Service	0.3	1	1	2,070–2,499	29,988	29,988
Voc Educ Asst II	1	1	1	1,884–2,273	27,276	27,276
Assoc Constrn Analyst	1	1	1	1,630–1,967	23,604	23,604
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	41,914	43,746
Governmental Auditor II	1	1	1	1,294–1,556	16,488	17,284
Sr Steno	2	2	2	876–1,091	24,236	24,768
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Steno	5.5	6	6	702–958	60,813	62,090
Temporary Help	1.9	1.5	1.5	(17,172)	18,288	18,288
TOTALS	34.4	36.5	32.5	$722,723	$841,792	$719,676
Facilities Planning						
Administrator-Planning & utilization [1]	1	1	–	2,273–2,748	32,976	–
Specialist - Planning & Utilization	5	5	5	2,070–2,499	146,644	149,370
Assoc Constrn Analyst	1	1	1	1,630–1,967	23,604	23,604
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2.5	2.5	2.5	702–958	27,393	27,450
Temporary Help	0.4	0.4	0.4	(4,866)	6,216	6,216
TOTALS	10.9	10.9	9.9	$228,764	$249,397	$219,204
Administration & Fiscal Services						
C.E.A. II [1]	1	1	–	2,160–2,870	35,424	–
Administrator - Financial Services [1]	0.8	1	–	2,273–2,748	32,720	–
Specialist - Financial Services	2.2	2	2	2,070–2,499	59,976	59,976
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	2.7	3	3	1,556–1,876	65,130	66,094
Staff Services Analyst	2	2	2	987–1,556	29,650	30,696
Accountant I	0.9	1	1	983–1,180	12,408	12,960
Supvng Clk I	1	1	1	973–1,167	13,932	14,004
Sr Steno	0.8	1	1	876–1,091	11,892	12,429
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk Typist	0.9	1	1	857–1,067	12,266	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.5	1.5	1.5	718–980	15,036	15,255
Steno	2.7	2	2	702–958	20,310	20,992
Mach Opr I	0.1	0.5	0.5	791–945	4,851	5,070
Word Proc Techn	–	3	3	718–936	32,420	33,536
Mach Opr Trainee	0.7	1	1	692–826	8,812	9,220
Temporary Help	0.5	0.3	0.3	(4,379)	4,664	4,664
TOTALS	23.8	24.3	22.3	$360,509	$407,251	$344,944
Credentials Administration						
Specialist - Administration	1	1	1	2,070–2,499	25,722	26,961
Sr Certification Off	1	1	1	1,556–1,876	19,416	20,355
Certification Off II	0.8	1	1	1,294–1,556	16,003	16,756
Certification Off I	1	1	1	987–1,294	13,362	13,998
Certification Off I [2]	0.7	3.2	–	987–1,294	35,955	–
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II [2]	1.2	4	–	718–980	32,982	–
Clk Typist I [2]	1.2	4	–	657–783	30,015	–
Clk I [2]	0.5	1.6	–	630–750	11,502	–

BOARD OF GOVERNORS OF THE COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Clk[2]	0.5	1.6	–	536–635	10,605	–
Temporary Help	12.1	11	11	(105,381)	119,126	119,126
TOTALS	21	30.4	16	$218,661	$326,976	$209,484
Analytical Studies Unit						
C.E.A. II[1]	0.8	1	–	2,160–2,870	34,440	–
Specialist - Financial Services	1	1	1	2,070–2,499	26,646	27,948
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Research Analyst II	0.1	1	1	1,556–1,876	18,746	19,638
Staff Services Analyst	1.9	1	1	987–1,556	14,820	15,528
Sr Steno	0.9	1	1	876–1,091	11,023	11,540
Clk Typist II	0.7	1	1	718–980	9,904	10,284
Key Data Opr	0.2	–	–	649–884	–	–
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	0.2	0.2	0.2	(2,336)	2,950	2,950
TOTALS	7.8	8.2	7.2	$129,639	$153,533	$122,892
Educational Councils						
Specialist - Academic Programs	0.8	1	1	2,070–2,499	29,988	29,988
Specialist - Gen Voc Educ	1	1	1	2,070–2,499	29,988	29,988
Specialist - Financial Services	1	1	1	2,070–2,499	26,121	27,388
Clk Typist II	1	1	1	718–980	10,284	10,284
Account Clk II	1	1	1	718–857	8,808	9,198
TOTALS	4.8	5	5	$93,196	$105,189	$106,846
TOTALS, AUTHORIZED POSITIONS	132.3	146.7	118.3	$2,343,471	$2,800,041	$2,268,276

[1] Limited to June 30, 1978, by legislative action.
[2] Positions funded by Title II, Public Works Employment Act of 1976.

STUDENT AID COMMISSION

Scholarship Program				SALARY RANGE		
Program Supvr II	1	1	1	$1,556–1,876	$22,512	$22,512
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Jr Staff Analyst	1	3	3	987–1,294	44,783	46,171
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Program Asst	1.8	–	–	919–1,101	–	–
Sr Clk Typist	4.3	5	5	857–1,067	58,328	59,768
Clk Typist II	16.3	18	18	718–980	178,850	182,479
Clk II	6.2	6	6	718–857	58,596	59,844
Clk Typist I	6.1	9	9	657–783	74,489	77,846
Clk I	5.1	3.5	3.5	630–750	28,176	29,449
Asst Clk	0.4	2	2	536–635	13,656	14,254
Temporary Help	9.5	12.1	12.1	(94,844)	97,486	97,486
Overtime	0.5	0.6	0.6	(9,877)	7,010	7,010
TOTALS	54.2	62.2	62.2	$528,413	$613,994	$626,927
College Opportunity Grant Program						
Program Supvr II	1	1	1	1,556–1,876	22,512	22,512
Supvng Clk II	1	1	1	1,116–1,342	14,116	14,790
Jr Staff Analyst	0.3	2	2	987–1,294	28,045	29,094
Supvng Clk I	0.6	1	1	973–1,167	12,617	13,202
Program Asst	0.7	–	–	919–1,101	–	–
Sr Steno	0.2	1	1	876–1,091	10,512	10,980
Sr Clk Typist	1.8	2	2	857–1,067	23,740	24,268
Clk Typist II	7.5	10	10	718–980	93,086	96,354
Steno	0.8	–	–	702–958	–	–
Clk II	0.4	1	1	718–857	8,808	9,198
Clk Typist I	4.6	3	3	657–783	25,079	26,206
Clk I	5.3	5.5	5.5	630–750	43,284	45,253
Asst Clk	0.4	2	2	536–635	13,656	14,254
Temporary Help	6.9	5.9	5.9	(37,191)	41,688	41,688
Overtime	1.3	1.1	1.1	(12,064)	3,238	3,238
Totals	32.8	36.5	36.5	$276,010	$340,381	$351,037
Occupational Education and Training Grant Program						
Program Supvr I	1	1	1	1,294–1,556	18,530	18,672
Sr Clk Typist	1.4	2	2	857–1,067	22,327	23,240
Clk Typist II	1.6	2	2	718–980	18,692	19,538
Clk Typist I	0.6	1	1	657–783	8,275	8,648
Clk I	0.3	–	–	630–750	–	–
Temporary Help	1.8	2.1	2.1	(15,540)	18,561	18,561
Overtime	0.1	0.1	0.1	(131)	500	500
TOTALS	6.8	8.2	8.2	$68,127	$86,885	$89,159

STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Graduate Fellowship Program				SALARY RANGE		
Program Supvr I	1	1	1	1,294–1,556	18,672	18,672
Sr Clk Typist	0.8	1	1	857–1,067	10,518	10,992
Clk Typist II	2.1	2	2	718–980	19,317	19,716
Temporary Help	1.4	1.4	1.4	(6,540)	9,869	9,869
Overtime	–	–	–	(31)	250	250
TOTALS	5.3	5.4	5.4	$50,958	$58,626	$59,499
Bilingual Teacher Development Grant Program						
Program Supvr I	0.2	0.2	0.2	1,294–1,556	2,588	2,704
Clk Typist II	0.3	–	–	718–980	–	–
Temporary Help	0.2	–	–	(2,007)	–	–
Overtime	–	–	–	(423)	–	–
TOTALS	0.7	0.2	0.2	$7,317	$2,588	$2,704
Law Enforcement Personnel Dependents Scholarship Program						
Program Supvr I	0.2	0.2	0.2	1,294–1,556	2,588	2,704
TOTALS	0.2	0.2	0.2	$2,520	$2,588	$2,704
Supervised Clinical Training Grant Program						
Temporary Help	–	0.2	0.2	–	1,000	1,000
TOTALS	–	0.2	0.2	–	$1,000	$1,000
Guaranteed Loan Program						
Program Supvr I	0.7	0.6	0.6	1,294–1,556	10,800	11,344
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Temporary Help	0.2	0.2	0.2	–	1,000	1,000
TOTALS	1.9	1.8	1.8	$21,180	$24,088	$24,632
Student Financial Aid Information Program						
Info Off I	–	1	1	1,556–1,876	18,672	19,560
Clk Typist I	–	1	1	657–783	8,064	8,430
TOTALS	–	2	2	–	$26,736	$27,990
Research and Report Program						
Research Program Specialist I	0.2	1	1	1,708–2,060	20,660	21,652
Clk Typist II	0.6	1	1	718–980	8,808	9,198
Clk I	0.3	–	–	630–750	–	–
Temporary Help	0.8	0.8	0.8	(5,774)	5,000	5,000
Overtime	0.2	0.2	0.2	–	876	876
TOTALS	2.1	3	3	$16,379	$35,344	$36,726
Administration						
Exec Director	1	1	1	2,681–2,811	36,264	36,264
Dep Director	1	1	1	1,967–2,374	28,488	28,488
Adm Service Off I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	1	1	1	1,294–1,556	17,284	18,104
Staff Services Analyst	0.3	1	1	987–1,556	11,844	12,408
Property Clk II	0.6	1	1	1,126–1,352	15,233	15,934
Jr Staff Analyst	1	1	1	987–1,294	14,435	15,115
Personnel Asst II	0.9	1	1	1,030–1,235	13,784	14,412
Property Clk I	0.4	–	–	983–1,180	–	–
Claim Auditor	1	1	1	932–1,116	13,392	13,392
Personnel Asst I	0.1	1	1	904–1,080	10,848	11,340
Sr Clk Typist	4	4	4	857–1,067	47,348	48,800
Acctg Techn	0.7	1	1	857–1,024	10,872	11,364
Clk Typist II	1.3	1	1	718–980	10,752	10,752
Stock Clk	1	1	1	819–980	10,518	10,992
Mailing Mach Opr	0.6	1	1	791–945	10,728	11,151
Personnel Asst Trainee	0.9	–	–	783–936	–	–
Account Clk II	0.9	1	1	718–857	9,231	9,648
Clk Typist I	0.6	1	1	657–783	7,884	7,884
Clk I	0.1	1	1	630–750	7,722	8,064
Temporary Help	3.5	3.4	3.4	(37,610)	25,000	25,000
Overtime	0.1	0.2	0.2	(1,242)	1,500	1,500
TOTALS	23	25.6	25.6	$311,007	$350,359	$357,844
TOTALS, AUTHORIZED POSITIONS	127	145.3	145.3	$1,281,911	$1,542,589	$1,580,222

FAIR POLITICAL PRACTICES COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Commissioners (4) Per Diem	–	–	–	$100/Day	$28,800	$28,800
Chairman	1	1	1	42,802	42,802	42,802
Research Specialist IV	1	1	1	2,426–3,483	36,684	36,684
Exec Director	1	1	1	2,948	37,356	37,356
Counsel II	1.1	3	3	2,210–2,937	91,168	93,860
C.E.A. II	1.7	1	1	2,160–2,870	35,244	35,244
Research Specialist III	2	2	2	2,265–2,737	56,480	59,194
Div Chief	1	1	1	2,060–2,490	29,880	29,880
Counsel I	2.8	3	3	2,012–2,431	79,775	82,319
Litigation Counsel	0.3	–	–	2,012–2,431	–	–
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Specialist I	1	1	1	1,790–2,160	22,694	23,790
Acctg Specialist	–	1	1	1,708–2,060	20,496	21,480
Special Compliance Rep	0.6	–	–	1,556–1,876	–	–
Tech Asst Program Coordinator	2	2	2	1,556–1,876	40,860	42,820
Legal Counsel	1	1	1	1,450–1,831	20,096	21,059
Investigator II	1.1	3	3	1,450–1,748	55,776	57,432
Adm Asst	1	1	1	1,294–1,556	16,422	17,217
Political Reform Analyst	1	1	1	1,294–1,556	18,601	18,672
Staff Services Analyst	2	2	2	987–1,556	31,636	33,108
Exec Secty II	0.8	1	1	1,091–1,310	14,912	15,604
Legal Secty	0.2	–	–	996–1,196	–	–
Accountant I	–	1	1	983–1,180	11,796	12,360
Tech Asst II	0.2	1	1	961–1,152	13,052	13,664
Sr Steno	1.8	2	2	876–1,091	21,570	22,562
Sr Legal Steno	0.6	1	1	912–1,091	11,804	12,339
Sr Clk Typist	2.7	2	2	857–1,067	23,960	24,488
Sr Clk	1	1	1	857–1,024	10,832	11,320
Clk Typist II	4.4	6	6	718–980	55,188	57,678
Steno	1.6	2	2	702–958	18,714	19,576
Legal Steno	0.2	–	–	800–958	–	–
Clk II	0.7	1	1	718–857	8,808	9,198
Mach Opr Trainee	0.5	1	1	692–826	8,946	9,348
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–
Asst Clk	0.4	–	–	536–635	–	–
Temporary Help	3.9	–	–	(45,313)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	42	45	45	$759,166	$893,532	$919,034

AGRICULTURAL LABOR RELATIONS BOARD

Board:						
Office of the Board:				SALARY RANGE		
Bd Member	4.5	5	5	$46,556	$232,780	$232,780
Staff Counsel I	1.3	4	4	2,012–2,431	98,128	102,848
Legal Counsel	6.3	7	7	1,450–1,831	140,870	147,670
Graduate Legal Asst	1	–	–	1,323–1,450	–	–
Exec Secty II	1.5	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1.3	1	1	996–1,196	12,804	13,405
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Sr Legal Steno	0.9	2	2	912–1,091	24,904	25,476
Clk II	0.3	1	1	718–857	9,534	9,980
Temporary Help	3.9	2.5	2.5	(46,350)	29,500	29,500
TOTALS	22.1	24.5	24.5	$457,034	$576,804	$589,943
Office of the Executive Secretary:						
Exec Secty	0.9	1	1	2,737–3,170	38,040	38,040
Hearing Off I	0.2	15	15	2,547–3,081	458,460	480,780
Staff Counsel I	1	16	16	2,012–2,431	386,498	405,130
Language Services Supvr	0.3	1	1	1,556–1,876	20,742	21,738
Fld Examiner II	0.5	1	1	1,556–1,876	22,512	22,512
Legal Counsel	2.7	5	5	1,450–1,831	91,520	95,870
Graduate Legal Asst	2.7	2	2	1,323–1,450	32,558	34,085
Supvng Clk II	0.9	1	1	1,116–1,342	14,116	14,790
Sr Steno	1.8	3	3	876–1,091	35,709	36,581
Sr Legal Steno	0.1	7	7	912–1,091	76,608	80,052
Sr Clk Typist	0.3	2	2	857–1,067	20,724	21,664
Sr Clk	1.7	2	2	857–1,024	21,309	22,264
Clk Typist II	4.6	6	6	718–980	56,299	58,370
Steno	1.2	2	2	702–958	18,177	19,018
Legal Steno	0.5	1	1	800–958	9,828	10,284
Clk II	1.4	2	2	718–857	19,368	19,896
Clk I	0.5	1	1	630–750	8,004	8,368
Temporary Help	13	2.6	2.6	(323,946)	92,986	92,986
TOTALS	34.3	70.6	70.6	$615,432	$1,423,458	$1,482,428
TOTALS, BOARD	56.4	95.1	95.1	$1,072,466	$2,000,262	$2,072,371

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General Counsel:						
Office of the General Counsel:				SALARY RANGE		
Gen Counsel	0.9	1	1	43,884	43,884	43,884
Dep Gen Counsel	0.1	1	1	3,170	38,040	38,040
Chief of Litigation	0.6	1	1	2,547–3,081	30,564	32,052
Chief of Operations	0.4	1	1	2,374–2,870	28,488	29,880
Staff Counsel I	2.4	7	7	2,012–2,431	181,028	186,940
Staff Services Mgr I	0.8	1	1	1,708–2,060	24,441	24,720
Fld Examiner II	0.4	–	–	1,556–1,876	–	–
Legal Counsel	1.7	2	2	1,450–1,831	35,628	37,320
Graduate Legal Asst	0.4	–	–	1,323–1,450	–	–
Secty I	1.9	2	2	996–1,196	28,608	28,704
Sr Steno	0.8	1	1	876–1,091	11,760	12,294
Sr Legal Steno	0.6	1	1	912–1,091	10,944	11,436
Steno	0.6	1	1	702–958	9,752	10,208
Temporary Help	1	2.1	2.1	(11,417)	25,000	25,000
TOTALS	12.6	21.1	21.1	$247,643	$468,137	$480,478
Sacramento Regional Office:						
Regional Director I	0.7	1	1	2,160–2,608	26,760	28,052
Staff Counsel I	–	2	2	2,012–2,431	48,288	50,616
Fld Examiner II	1.4	3	3	1,556–1,876	57,718	60,474
Legal Counsel	2.5	2	2	1,450–1,831	35,835	37,536
Fld Examiner I	4.6	6	6	987–1,556	94,400	98,232
Graduate Legal Asst	0.1	–	–	1,323–1,450	–	–
Sr Clk Typist	–	1	1	857–1,067	11,232	11,232
Clk Typist II	2.1	2	2	718–980	20,256	20,694
Legal Steno	0.5	1	1	800–958	10,512	10,512
Temporary Help	0.1	2.5	2.5	(1,196)	31,000	31,000
TOTALS	12	20.5	20.5	$178,156	$336,001	$348,348
Salinas Regional Office:						
Regional Director I	0.7	1	1	2,160–2,608	26,760	28,052
Staff Counsel I	1.6	2	2	2,012–2,431	58,344	58,344
Fld Examiner III	–	1	1	1,708–2,060	20,496	21,480
Fld Examiner II	2.9	4	4	1,556–1,876	77,130	80,814
Legal Counsel	4.3	5	5	1,450–1,831	100,518	105,303
Fld Examiner I	6.1	7	7	987–1,556	108,144	113,316
Graduate Legal Asst	0.2	–	–	1,323–1,450	–	–
Steno	–	2	2	702–958	18,851	19,912
Clk Typist II	3.1	4	4	718–980	38,274	40,023
Clk II	0.4	1	1	718–857	9,198	9,612
Temporary Help	0.8	3.4	3.4	(10,078)	41,000	41,000
TOTALS	20.1	30.4	30.4	$318,467	$498,715	$517,856
Fresno Regional Office:						
Regional Director I	0.7	1	1	2,160–2,608	26,865	28,161
Staff Counsel I	0.6	3	3	2,012–2,431	73,014	76,530
Fld Examiner III	–	1	1	1,708–2,060	20,496	21,480
Fld Examiner II	3.8	8	8	1,556–1,876	153,076	160,380
Legal Counsel	4.1	5	5	1,450–1,831	96,942	101,569
Fld Examiner I	9	13	13	987–1,556	208,302	218,238
Graduate Legal Asst	1.6	2	2	1,323–1,450	32,868	34,410
Clk Typist II	2.7	6	6	718–980	53,461	55,446
Legal Steno	0.9	2	2	800–958	20,226	21,141
Temporary Help	2	4.3	4.3	(23,463)	58,865	58,865
TOTALS	25.4	45.3	45.3	$380,012	$744,115	$776,220
San Diego Regional Office:						
Regional Director I	0.4	1	1	2,160–2,608	27,180	27,180
Staff Counsel I	0.2	3	3	2,012–2,431	73,499	77,035
Fld Examiner II	0.7	2	2	1,556–1,876	37,936	39,744
Legal Counsel	2.8	6	6	1,450–1,831	118,903	123,520
Fld Examiner I	10.5	14	14	987–1,556	220,030	230,504
Graduate Legal Asst	2.3	3	3	1,323–1,450	49,302	51,615
Sr Legal Steno	0.6	1	1	912–1,091	11,313	11,823
Sr Clk Typist	–	1	1	857–1,067	10,323	10,892
Clk Typist II	2.7	5	5	718–980	45,103	47,100
Steno	–	1	1	702–958	10,132	10,590
Temporary Help	2.8	3.4	3.4	(33,633)	41,000	41,000
TOTALS	23	40.4	40.4	$325,952	$644,721	$671,003
TOTALS, GENERAL COUNSEL	93.1	157.7	157.7	$1,450,230	$2,691,689	$2,793,905
Administration:						
Administration Office:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Acctg Off III	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Personnel Analyst	0.9	1	1	1,556–1,876	19,638	20,578
Business Service Off I	0.4	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	0.9	1	1	1,030–1,235	14,463	14,820
Property Clk I	0.9	1	1	983–1,180	12,313	12,866
Accountant I	1.7	2	2	983–1,180	27,732	28,320
Supvng Account Clk I	0.9	1	1	973–1,167	12,852	12,852
Personnel Asst I	0.8	1	1	904–1,080	11,718	12,267
Sr Clk Typist	0.9	1	1	857–1,067	12,288	12,288

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk Typist II	2.7	2	2	718–980	19,560	19,950
Clk II	0.5	1	1	718–857	9,000	9,396
Account Clk II	0.8	2	2	718–857	19,297	19,860
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.4	1	1	630–750	7,722	8,064
Temporary Help	1.4	2.6	2.6	(16,420)	33,000	33,000
TOTALS, ADMINISTRATION	15.2	19.6	19.6	$195,784	$268,919	$274,293
TOTALS, AUTHORIZED POSITIONS	164.7	272.4	272.4	$2,718,480	$4,960,870	$5,140,569

PUBLIC EMPLOYMENT RELATIONS BOARD

Board:				SALARY RANGE		
Bd Member	3	3	3	$39,435	$118,305	$118,305
Staff Counsel I	0.1	–	–	2,012–2,431	–	–
Educ Employment Relations Counsel I	0.7	2	2	2,012–2,431	48,579	50,919
Exec Asst	0.8	1	1	1,876–2,265	27,180	27,180
Legal Counsel	3.1	4	4	1,450–1,831	73,952	77,471
Graduate Legal Asst	0.9	–	–	1,323–1,450	–	–
Exec Secty I	0.2	–	–	996–1,196	–	–
Sr Steno	2.5	3	3	876–1,091	35,516	36,568
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.3	1	1	702–958	9,980	10,436
General Counsel:						
Educ Employment Relations Coun II	2.1	4	4	2,210–2,937	125,496	127,152
Staff Counsel I	0.4	–	–	2,012–2,431	–	–
Educ Employment Relations Counsel I	1.1	7	7	2,012–2,431	183,905	189,859
Legal Counsel	3.7	3	3	1,450–1,831	62,564	64,505
Graduate Legal Asst	0.2	–	–	1,323–1,450	–	–
Sr Legal Typist	0.4	1	1	912–1,091	11,108	11,608
Sr Steno	0.2	1	1	876–1,091	12,024	12,564
Sr Legal Steno	0.8	1	1	912–1,091	13,092	13,092
Sr Clk Typist	–	1	1	857–1,067	10,362	10,832
Steno	0.7	1	1	702–958	10,980	10,980
Administration and Operations:						
Exec Director	1	1	1	2,948	35,376	35,376
C.E.A. I	1	1	1	1,967–2,608	27,180	28,488
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	2.5	2	2	987–1,556	30,262	31,697
Sr Steno	0.9	1	1	876–1,091	10,941	11,453
Sr Clk Typist	1.3	2	2	857–1,067	21,271	22,228
Clk Typist II	5.9	7	7	718–980	68,236	70,548
Clk II	1	1	1	718–857	10,132	10,284
Regional Office--Sacramento:						
Regional Director	0.7	1	1	2,160–2,608	29,416	30,824
Educ Employment Relations Rep II	1.3	2	2	1,556–1,876	39,448	41,336
Sr Clk Typist	–	1	1	857–1,067	10,284	10,752
Clk Typist II	1.8	1	1	718–980	8,808	9,198
Steno	1	1	1	702–958	9,402	11,504
Regional Office--Los Angeles:						
Regional Director	0.9	1	1	2,160–2,608	31,296	31,296
Educ Employment Relations Rep III	0.8	1	1	1,708–2,060	21,234	22,254
Educ Employment Relations Rep II	0.6	1	1	1,556–1,876	19,264	20,184
Sr Clk Typist	0.3	1	1	857–1,067	10,440	10,912
Clk Typist II	1.4	2	2	718–980	19,788	20,226
Steno	0.9	1	1	702–958	10,246	10,707
Regional Office--San Francisco:						
Regional Director	0.8	1	1	2,160–2,608	26,865	28,161
Educ Employment Relations Rep III	0.8	1	1	1,708–2,060	22,254	23,331
Educ Employment Relations Rep II	0.9	1	1	1,556–1,876	19,486	20,418
Sr Clk Typist	0.3	1	1	857–1,067	12,288	12,288
Clk Typist II	1.3	2	2	718–980	18,204	19,026
Clk I	0.1	1	1	630–750	7,857	8,214
Temporary Help	15.9	17	17	(216,533)	170,000	170,000
Minor Reclassifications	–	–	–	–	36,279	33,180
TOTALS, AUTHORIZED POSITIONS	64.7	86	86	$1,048,437	$1,489,094	$1,526,098

DEPARTMENT OF FINANCE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Executive						
Executive Office:				SALARY RANGE		
Director	1	1	1	$47,549	$47,549	$47,549
Dep Director	1	2	2	3,413	81,912	81,912
C.E.A. V	1	1	1	2,815–3,504	42,048	42,048
Secty	1.1	1	1	1,147–1,378	16,164	16,536
Exec Secty I	1.4	2	2	996–1,196	26,304	26,880
Sr Steno	1	1	1	876–1,091	10,980	11,496
Clk Typist II	1	1	1	718–980	9,720	10,170
Washington, D.C. Office:						
Dep Director	1	1	1	3,413	40,956	40,956
Legis Asst	1	1	1	1,361–1,491	16,564	17,344
TOTALS, EXECUTIVE	9.5	11	11	$165,997	$292,197	$294,891
Education Systems						
C.E.A. IV	1	–	–	2,559–3,310	–	–
C.E.A. III	1	2	2	2,374–3,156	73,980	75,744
C.E.A. II	2	1	1	2,160–2,870	34,440	34,440
C.E.A. I	3	3	3	1,967–2,608	92,008	93,416
Prin Program Budget Analyst I	2	2	2	1,967–2,374	53,808	55,038
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.4	1	1	1,708–2,060	22,340	23,422
Assoc Budget Analyst	5.3	9	9	1,556–1,876	182,414	187,288
Staff Services Analyst	4.7	3	3	987–1,556	46,419	48,619
Sr Steno	1	1	1	876–1,091	12,495	12,564
Clk Typist II	1	1	1	718–980	10,752	10,752
Steno	2	2	2	702–958	21,960	21,960
TOTALS, EDUCATION SYSTEMS	25.4	26	26	$532,239	$577,796	$590,423
Financial, Economic and Demographic Research and Business and Transportation Agency						
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Financial And Economic Research:						
C.E.A. II	–	1	1	2,160–2,870	32,844	34,440
C.E.A. I	1.7	1	1	1,967–2,608	31,296	31,296
Prin Program Budget Analyst I	1	1	1	1,967–2,374	28,488	28,488
Research Mgr II	0.5	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	1.7	2	2	1,556–1,876	38,532	40,372
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,716	20,660
Research Analyst II	1	1	1	1,556–1,876	20,184	21,152
Staff Services Analyst	1.3	2	2	987–1,556	26,156	27,372
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	1	1	718–980	9,432	9,866
Demographic Research:						
C.E.A. II	–	1	1	2,160–2,870	32,844	34,440
C.E.A. I	1	–	–	1,967–2,608	–	–
Research Mgr II	2	2	2	1,876–2,265	54,360	54,360
Research Program Specialist I	1	1	1	1,708–2,060	23,604	24,720
Research Analyst II	3	3	3	1,556–1,876	61,600	63,922
Staff Services Analyst	4	4	4	987–1,556	65,248	68,343
Research Analyst I	1	1	1	987–1,556	16,166	16,950
Jr Staff Analyst	1	1	1	987–1,294	13,674	14,325
Sr Clk	1	1	1	857–1,024	10,992	11,496
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Statistical Clk	1	1	1	857–1,024	10,952	11,452
Student Asst	–	1	1	809–1,268	9,708	10,128
Clk Typist II	1	1	1	718–980	8,904	9,297
Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	1	1	1	718–857	10,284	10,284
Business And Transportation						
C.E.A. II	–	1	1	2,160–2,870	32,660	32,922
C.E.A. I	1	–	–	1,967–2,608	–	–
Prin Program Budget Analyst II	0.3	1	1	2,060–2,490	29,880	29,880
Assoc Budget Analyst	1	1	1	1,556–1,876	20,262	21,234
Staff Services Analyst	1	1	1	987–1,556	16,166	16,950
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
TOTALS, FINANCIAL, ECONOMIC AND DEMOGRAPHIC RESEARCH AND BUSINESS AND TRANSPORTATION AGENCY	35.5	39	39	$623,669	$752,352	$772,749
General Government, State and Consumer Services, Judicial, Resources, Energy and Environment						
C.E.A. IV	0.5	1	1	2,559–3,310	39,720	39,720
C.E.A. III	0.6	–	–	2,374–3,156	–	–
C.E.A. II	1	1	1	2,160–2,870	31,619	32,884
Sr Steno	1	1	1	876–1,091	11,716	12,249
General Government, State and Consumer Services, Judicial:						
C.E.A. I	1.5	2	2	1,967–2,608	62,592	62,592
Prin Program Budget Analyst I	1.6	1	1	1,967–2,374	25,820	27,075
Staff Services Mgr I	1.7	2	2	1,708–2,060	46,888	47,960

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Staff Program Review Analyst	0.6	1	1	1,708–2,060	22,082	23,149
Assoc Budget Analyst	4.6	4	4	1,556–1,876	80,675	82,940
Staff Services Analyst	1.7	2	2	987–1,556	25,097	26,274
Sr Clk Typist	1	1	1	857–1,067	10,440	10,912
Steno	1	1	1	702–958	9,942	10,398
Resources, Energy And Environment:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Prin Program Budget Analyst II	0.6	–	–	2,060–2,490	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	24,162	24,720
Staff Program Review Analyst	1	1	1	1,708–2,060	22,426	23,513
Assoc Budget Analyst	2	2	2	1,556–1,876	42,774	43,746
Clk Typist II	1	1	1	718–980	10,094	10,284
TOTALS, GENERAL GOVERNMENT STATE AND CONSUMER SERVICES, JUDICIAL, RESOURCES, ENERGY AND ENVIRONMENT	23.4	23	23	$498,303	$497,343	$509,712
Health and Welfare						
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Exec Secty I	0.9	1	1	996–1,196	11,952	12,528
Health And Welfare:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
C.E.A. I	2	2	2	1,967–2,608	60,830	62,238
Prin Program Budget Analyst II	1	1	1	2,060–2,490	29,880	29,880
Prin Program Budget Analyst I	2.9	4	4	1,967–2,374	106,637	109,041
Sr Mgt Analyst	1	1	1	1,876–2,265	29,688	29,688
Sr Program Review Analyst	1	1	1	1,876–2,265	25,420	26,655
Staff Services Mgr I	0.3	1	1	1,708–2,060	23,331	24,441
Assoc Budget Analyst	2.9	3	3	1,556–1,876	61,112	63,590
Assoc Program Review Analyst	1.3	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1.1	2	2	987–1,556	28,068	29,424
Steno	2	2	2	702–958	21,036	21,492
TOTALS, HEALTH AND WELFARE	18.4	21	21	$415,222	$494,626	$505,649
Internal Administration						
C.E.A. III	0.4	1	1	2,374–3,156	35,135	36,843
C.E.A. II	0.6	–	–	2,160–2,870	–	–
Asst Chief	0.5	1	1	2,060–2,490	28,380	29,880
Exec Secty I	0.1	1	1	996–1,196	14,352	14,352
Sr Steno	0.8	–	–	876–1,091	–	–
Financial Operations:						
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Prin Program Budget Analyst II	0.4	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	24,255	25,420
Sr Budget Analyst	1	1	1	1,876–2,265	25,820	27,075
Staff Adm Analyst	1	1	1	1,708–2,060	24,220	24,720
Assoc Budget Analyst	2	1	1	1,556–1,876	20,496	21,480
Staff Services Analyst	2.8	3	3	987–1,556	44,199	49,447
Jr Staff Analyst	0.6	1	1	987–1,294	12,962	13,566
Calculating Mach Opr	1	1	1	783–936	10,284	10,752
Computer Support:						
Operations Research Specialist III	0.5	1	1	1,919–2,317	26,804	27,804
Assoc Programmer Analyst	2.9	3	3	1,556–1,876	62,256	64,160
Sr Clk Typist	1	1	1	857–1,024	12,288	12,288
Administrative Services:						
Prin Program Budget Analyst I	1	2	2	1,967–2,374	48,824	51,165
Sr Budget Analyst	1	1	1	1,876–2,265	26,180	27,180
Staff Services Mgr II	1	1	1	1,876–2,265	25,520	26,760
Assoc Mgt Analyst	0.6	1	1	1,556–1,876	19,794	20,742
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,742	21,738
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Sr Clk Typist	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	2	2	718–980	19,004	20,454
Personnel and Exempt Pay:						
C.E.A. I	0.9	1	1	1,967–2,608	31,296	31,296
Assoc Personnel Analyst	1	1	1	1,556–1,876	21,566	22,512
Staff Services Analyst	1	–	–	987–1,556	–	–
Personnel Asst I	2	2	2	904–1,080	24,238	24,992
Clk Typist II	1	1	1	718–980	9,576	10,018
Business Services:						
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Sr Clk	1	1	1	857–1,024	10,992	11,496
Sr Clk Typist	1	1	1	857–1,024	10,752	11,472
Clk Typist II	1	1	1	718–980	10,284	10,284
Clk II	1.6	2	2	718–857	18,066	18,864
Clerical Services:						
Office Services Mgr I	0.5	1	1	1,294–1,556	15,818	16,554
Supvng Clk II	0.5	1	1	1,116–1,342	14,961	15,670
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Clk Typist II	12.8	3	3	718–980	27,971	29,224
Word Processing Tech	2	11	11	718–936	107,664	113,082
Clk Typist I	0.5	1	1	657–783	8,306	8,680
TOTALS, INTERNAL ADMINISTRATION	53.8	57	57	$770,149	$917,429	$954,394

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Intergovernmental Relations, Local Mandate Legislation, Program Evaluation				SALARY RANGE		
C.E.A. IV	0.5	–	–	2,380–3,034	–	–
C.E.A. III	0.5	1	1	2,374–3,156	37,872	37,872
Sr Steno	1	1	1	876–1,091	12,564	12,564
Intergovernmental Relations and Local Mandate Legislation:						
C.E.A. II	0.9	–	–	2,160–2,870	–	–
C.E.A. I	0.5	1	1	1,967–2,608	31,296	31,296
Prin Program Budget Analyst I	2	2	2	1,967–2,374	53,100	55,668
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	0.4	1	1	1,556–1,876	20,340	21,316
Staff Services Analyst	5.6	5	5	987–1,556	80,752	84,042
Clk Typist II	0.7	1	1	718–980	10,284	10,284
Steno	2	2	2	702–958	19,542	20,457
Program Evaluation:						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Supvng Program Review Analyst	2.2	3	3	2,060–2,490	81,839	84,478
Sr Planner	1	1	1	1,876–2,265	27,180	27,180
Staff Program Review Analyst	7	6	6	1,708–2,060	137,742	140,028
Assoc Program Review Analyst	16.5	17	17	1,556–1,876	339,198	343,354
Asst Program Review Analyst	7	7	7	1,294–1,556	111,486	116,678
Staff Services Analyst	2.6	5	5	987–1,556	78,510	82,110
Jr Staff Analyst	3	3	3	987–1,294	37,859	39,624
Sr Clk	1	1	1	857–1,024	11,232	11,760
Clk Typist II	2	2	2	718–980	18,867	19,734
TOTALS, INTERGOVERNMENTAL RELATIONS, LOCAL MANDATE LEGISLATION AND PROGRAM EVALUATION	59.4	62	62	$1,093,145	$1,198,703	$1,227,485
Fiscal Management Audits:						
C.E.A. II	0.9	1	1	2,160–2,870	34,440	34,440
Supvng Mgt Auditor	2.2	3	3	2,060–2,490	88,480	89,640
Sr Mgt Auditor	5.6	7	7	1,876–2,265	183,294	185,340
Staff Mgt Auditor	3	4	4	1,708–2,060	97,764	98,880
Assoc Mgt Auditor	19.6	22	22	1,556–1,876	465,124	475,164
Examiner II	1	1	1	1,294–1,556	17,364	17,364
Asst Mgt Auditor	9.7	26	26	1,294–1,556	420,437	430,691
Jr Staff Analyst	14.7	5	5	987–1,294	66,960	70,152
Jr Mgt Auditor	2.8	5	5	987–1,184	61,523	64,294
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.4	1	1	718–980	8,872	9,264
Steno	1.6	2	2	702–958	18,877	19,926
TOTALS, FISCAL MANAGEMENT AUDITS	62.5	78	78	$1,161,113	$1,475,699	$1,507,719
Accounting Systems:						
Supvng Adm Analyst	1	1	1	2,060–2,490	29,880	29,880
Sr Adm Analyst	2	2	2	1,876–2,265	54,360	54,360
Staff Adm Analyst	2	4	4	1,708–2,060	90,432	92,400
Assoc Mgt Analyst	1	1	1	1,556–1,876	19,560	20,496
Assoc Adm Analyst	1.3	2	2	1,556–1,876	38,084	39,900
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,560	20,496
Asst Adm Analyst	0.6	–	–	1,294–1,556	–	–
Clk Typist II	0.9	1	1	718–980	10,752	10,752
TOTALS, ACCOUNTING SYSTEMS	9.8	12	12	$217,624	$262,628	$268,284
State Data Processing Mgt Office:						
DP Off	1	1	1	3,170	38,040	38,040
DP Mgr III	3.8	4	4	2,060–2,490	119,056	119,520
Sr Analyst	0.7	1	1	2,168–2,273	26,016	27,276
DP Mgr II [1]	5.3	6	6	1,876–2,265	159,150	148,860
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Clk Typist II	1.9	2	2	718–980	19,080	19,960
TOTALS, STATE DATA PROCESSING MGT OFFICE	13.7	15	15	$283,495	$375,694	$368,008
Overtime	–	–	–	83,210	55,000	59,125
Temporary Help	15.1	7.4	7.4	211,246	76,586	80,415
Student Assistant	20.6	20	20	218,615	220,520	230,978
TOTALS, AUTHORIZED POSITIONS	347.1	371.4	371.4	$6,274,027	$7,196,573	$7,369,832

[1] One position limited to 12/31/78.

DEPARTMENT OF FOOD AND AGRICULTURE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Division of Administrative Services:						
Executive Office:				SALARY RANGE		
Director	1.1	1	1	$40,764	$40,764	$40,764
C.E.A. III	2	2	2	2,374–3,156	75,744	75,744
Adm Adviser II	1	1	1	2,547–3,081	36,972	36,972
Dep Director	1.9	3	3	2,948	106,128	106,128
C.E.A. II	–	1	1	2,160–2,870	25,920	27,180
Special Asst	0.7	1	1	2,681–2,811	32,844	32,844
Regional Coordinator	3	2	2	2,265–2,737	65,688	65,688
Special Asst	1	1	1	2,265–2,737	32,844	32,844
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	3	3	3	996–1,196	43,056	43,056
Sr Steno	3	4	4	876–1,091	48,204	48,672
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Steno	1	–	–	702–958	–	–
Temporary Help	0.2	1.1	1.1	(6,432)	13,433	13,433
Information Office:						
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Editorial Techn	1	1	1	987–1,184	13,890	14,208
Office Of Asst Director, Adm Serv:						
C.E.A. III	1	1	1	2,374–3,156	37,872	37,872
Analyst	0.5	–	–	1,556–1,876	–	–
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	–	–	–	(1,598)	–	–
Affirmative Action Unit:						
Analyst	–	1	1	1,556–1,876	20,578	21,566
Pers Techn I	–	1	1	776–1,106	12,756	13,272
Fiscal Office:						
Fiscal Off	0.1	–	–	1,967–2,374	–	–
Staff Services Mgr II	0.2	1	1	1,876–2,265	26,130	27,180
Fiscal Off I	0.9	1	1	1,708–2,060	22,603	23,697
Acctg Off III	2	2	2	1,556–1,876	42,618	43,582
Business Service Off III	0.9	1	1	1,556–1,876	18,672	19,560
Assoc Governmental Program Analyst	0.9	–	–	1,556–1,876	–	–
Acctg Off II	0.2	1	1	1,294–1,556	15,644	16,356
Staff Services Analyst	1	2	2	987–1,556	32,786	34,368
Property Clk I	0.8	1	1	983–1,180	12,266	12,820
Accountant I	2.8	2	2	983–1,180	24,665	25,810
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	2	2	2	857–1,067	23,608	24,136
Sr Clk	3	3	3	857–1,024	36,820	36,864
Sr Account Clk	1.3	2	2	857–1,024	21,192	22,144
Acctg Techn	4.7	4	4	857–1,024	45,420	46,924
Clk Typist II	5.2	8	8	718–980	76,661	78,675
Bookkeeping Mach Opr I	1.9	2	2	718–857	18,070	18,876
Account Clk II	1.8	2.5	2.5	718–857	23,691	24,288
Mgt Services Asst I	0.5	–	–	659–787	–	–
Clk Typist I	1.3	–	–	657–783	–	–
Temporary Help	1.2	0.7	0.7	(8,810)	5,167	5,362
Personnel Management Services:						
Personnel Off III	1	1	1	1,967–2,374	28,488	28,488
Assoc Personnel Analyst	1.2	2	2	1,556–1,876	41,332	42,228
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Personnel Asst IV	0.1	–	–	1,280–1,540	–	–
Personnel Asst III	0.9	1	1	1,167–1,404	16,848	16,848
Personnel Asst II	1.9	2	2	1,030–1,235	28,604	29,232
Personnel Techn I	1	1	1	776–1,106	10,856	11,136
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	3	3	3	904–1,080	36,606	37,952
Clk Typist II	0.9	1	1	718–980	8,936	9,330
Clk Typist I	1	1	1	657–783	8,244	8,616
Temporary Help	0.8	1.1	1.1	(7,896)	9,040	9,040
Training And Safety Services:						
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Trng Off I	0.7	–	–	1,556–1,876	–	–
Personnel Techn I	0.2	1	1	776–1,106	12,270	12,831
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Management Analysis Section:						
Staff Services Mgr II	0.7	1	1	1,876–2,265	24,255	25,420
Sr Sampling Stds Analyst	1	1	1	1,831–2,210	25,914	26,520
Sampling Stds Analyst	1	1	1	1,591–1,919	22,324	23,028
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Governmental Auditor III	1	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Auditor	1	1	1	1,556–1,876	20,028	20,988
Assoc Mgt Analyst	2	3	3	1,556–1,876	60,976	63,896
Governmental Auditor II	2	2	2	1,294–1,556	37,344	37,344
Gen Auditor II	1	1	1	1,294–1,556	17,418	18,246
Staff Services Analyst	0.8	2	2	987–1,556	27,941	29,272
Sr Steno	1	1	1	876–1,091	12,564	12,564
Mgt Services Asst II	0.9	–	–	753–900	–	–
Temporary Help	0.2	0.4	0.4	(2,367)	2,667	2,667
Office Services:						
Materials & Stores Supvr I	1	1	1	983–1,180	13,419	14,013
Stock Clk	1	1	1	819–980	11,760	11,760
Clk I	–	1	1	630–750	7,722	8,064

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Asst Clk	0.5	–	–	536–635	–	–
Temporary Help	1.1	0.4	0.4	(6,522)	3,623	3,623
Production Services:						
Mach Supvr II	1	1	1	1,235–1,485	17,400	17,820
Mach Supvr I	1	1	1	1,076–1,294	13,620	14,270
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Clk Typist	0.3	1	1	857–1,067	10,440	10,912
Mach Opr III	0.6	–	–	864–1,034	–	–
Mach Opr II	4	4	4	826–987	45,394	46,421
Clk Typist II	0.7	–	–	718–980	–	–
Mach Opr I	1.2	–	–	791–945	–	–
Mach Opr I	4	4	4	791–945	41,786	43,444
Clk II	–	–	–	718–857	–	–
Account Clk II	0.3	0.5	0.5	718–857	4,533	4,734
Mach Opr Trainee	1	4	4	692–826	34,208	35,792
Clk I	1.8	–	–	630–750	–	–
Asst Clk	0.4	1	1	536–635	6,960	7,270
Temporary Help	0.2	0.3	0.3	(1,940)	2,735	2,735
Property And Equipment Services:						
Business Service Off III	0.7	1	1	1,556–1,876	22,168	22,512
Business Service Off II	0.3	–	–	1,418–1,708	–	–
Business Service Off I	1	1	1	1,294–1,556	16,620	17,418
Business Service Asst	1	1	1	1,076–1,294	13,890	14,544
Stenographic Services Center:						
Supvng Clk I	0.4	1	1	973–1,167	11,676	12,252
Sr Word Processing Techn	–	2	2	896–1,071	25,704	25,704
Sr Clk Typist	2	–	–	857–1,067	–	–
Clk Typist II	7.2	–	–	718–980	–	–
Word Processing Techn	–	10	10	718–936	107,998	110,449
Typewriter Opr	2	–	–	736–880	–	–
Temporary Help	1.2	1.5	1.5	(14,053)	15,975	15,975
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	125.2	134.5	134.5	$1,824,460	$2,113,832	$2,157,083
Division of Marketing Services:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1.7	2	2	904–1,080	24,636	25,180
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	2.3	3	3	718–980	27,440	27,516
Clk Typist I	0.4	–	–	657–783	–	–
Temporary Help	–	0.6	0.6	(131)	5,643	5,643
Bureau Of Agricultural Statistics:						
Assoc Economist	–	1	1	1,556–1,876	18,672	19,560
Asst Economist	0.3	–	–	1,294–1,556	–	–
Programmer	1	1	1	987–1,556	18,672	18,672
Sr Clk Typist	0.4	1	1	857–1,067	11,452	11,980
Sr Clk	1	1	1	857–1,024	11,760	12,288
Clk Typist II	4.5	5	5	718–980	49,479	50,328
Clk Typist I	1.2	1	1	657–783	8,184	8,554
Temporary Help	23	24.3	24.3	(223,809)	209,503	209,503
Bureau Of Market News:						
Bur Chief	0.6	1	1	2,265–2,737	27,180	28,488
Program Supvr	2	3	3	1,876–2,265	76,872	77,964
Sr Marketing Specialist	20.9	21	21	1,485–1,790	441,759	445,686
Asst Marketing Specialist	3.6	3	3	1,235–1,485	48,674	50,795
Data Compiler	1.9	1	1	1,030–1,235	14,820	14,820
Supvng TWX Opr II	1	1	1	1,021–1,223	14,676	14,676
Jr Marketing Specialist	2.9	6	6	983–1,126	74,964	77,928
Sr Clk Typist	3	3	3	857–1,067	36,776	36,864
Sr Account Clk	0.3	1	1	857–1,024	10,872	11,364
Clk Typist II	19.2	18	18	718–980	183,334	184,858
TWX Opr	3	3	3	783–936	33,696	33,696
Clk Typist I	0.9	2	2	657–783	16,308	17,046
Temporary Help	3.2	3.2	3.2	(25,658)	29,409	29,409
Bureau Of Marketing:						
Sr Economist	1	1	1	1,876–2,265	27,180	27,180
Assoc Economist	1	1	1	1,556–1,876	22,512	22,512
Asst Economist	2	2	2	1,294–1,556	34,602	35,822
Steno	1	1	1	702–958	9,567	10,018
Temporary Help	–	0.1	0.1	–	938	938
Direct Marketing:						
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Sr Steno	–	1	1	876–1,091	12,564	12,564
Temporary Help	2.9	1	1	(28,658)	15,385	15,385
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	2,265–2,737	31,941	32,844
Regional Administrator	2.3	3	3	1,630–1,967	66,432	67,704
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Sr Special Investigator	3	3	3	1,450–1,748	61,476	61,476
Special Investigator	5	5	5	1,323–1,591	95,460	95,460
Gen Auditor II	4.5	5	5	1,294–1,556	90,003	90,912

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	4	4	4	718–980	40,116	40,536
Steno	3.6	4	4	702–958	41,398	41,996
Temporary Help	0.4	0.5	0.5	(5,398)	3,927	3,927
Bureau Of Milk Stabilization:						
Bur Chief	0.9	1	1	2,265–2,737	32,844	32,844
Sr Economist	2	2	2	1,876–2,265	54,360	54,360
Supvng Auditor II	0.8	–	–	1,876–2,265	–	–
Supvng Auditor I	2.8	3	3	1,708–2,060	65,712	67,680
Supvng Milk Cost Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Economist	0.7	1	1	1,556–1,876	18,672	19,560
Gen Auditor III	3.3	4	4	1,556–1,876	83,724	85,572
Milk Cost Analyst II	4.8	5	5	1,294–1,556	89,341	90,933
Gen Auditor II	5.1	6	6	1,294–1,556	102,600	104,688
Milk Cost Analyst I	1	1	1	1,030–1,235	12,868	13,470
Sr Steno	0.8	1	1	876–1,091	11,760	12,294
Milk Cost Asst	0.4	1	1	945–1,034	11,592	12,126
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2.6	4	4	718–980	38,312	39,096
Calculating Mach Opr	3	3	3	783–936	33,696	33,696
Account Clk II	1	1	1	718–857	8,808	9,198
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	0.3	0.6	0.6	(3,171)	4,040	4,040
Bureau Of Milk Marketing Enforcement:						
Bur Chief	0.3	1	1	2,265–2,737	27,180	28,488
Regional Administrator	2	2	2	1,708–2,060	45,216	46,200
Gen Auditor III	3	3	3	1,556–1,876	67,536	67,536
Dist Supvr	2.9	4	4	1,519–1,831	80,400	82,128
Sr Investigator	14.6	14	14	1,323–1,591	254,424	257,400
Gen Auditor II	3	7	7	1,294–1,556	118,128	120,912
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Steno	2.9	4	4	702–958	37,734	38,960
Temporary Help	–	0.1	0.1	–	938	938
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	2,265–2,737	32,844	32,844
Supvng Auditor II	1	1	1	1,876–2,265	27,180	27,180
Supvng Auditor I	4	4	4	1,708–2,060	98,787	98,880
Staff Supvr	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor III	10.2	11	11	1,556–1,876	242,904	246,076
Gen Auditor II	17.4	19	19	1,294–1,556	346,740	352,358
Auditor I	0.4	2	2	1,034–1,184	25,736	26,940
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	5.1	6	6	718–980	59,174	60,270
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	0.5	1.8	1.8	(4,340)	16,816	16,816
TOTALS, DIVISION OF MARKETING SERVICES	242.7	268.2	268.2	$3,686,655	$4,265,168	$4,323,487
Division of Animal Industry:						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	34,535	36,255
Special Asst	1	1	1	2,265–2,737	27,180	28,488
Business Service Off I	1	1	1	1,294–1,556	18,246	18,672
Exec Secty I	1	1	1	996–1,196	13,617	14,208
Accountant I	1	1	1	983–1,180	14,160	14,160
Personnel Asst I	1	1	1	904–1,080	12,032	12,592
Sr Clk	3	3	3	857–1,024	36,864	36,864
Clk Typist II	8.6	9	9	718–980	91,171	91,848
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.2	0.5	0.5	(5,359)	5,719	5,719
Bureau Of Milk-dairy Foods Control:						
Bur Chief	1	1	1	2,265–2,737	31,425	32,844
Regional Administrator	4	4	4	1,630–1,967	92,505	94,416
Dist Inspector	20.4	21	21	1,352–1,630	398,574	404,524
Dairy Microbiologist	0.4	1	1	1,263–1,519	18,228	18,228
Lab Technologist	0.3	1	1	1,206–1,450	14,472	15,156
Inspector	5	7	7	1,180–1,418	105,995	109,369
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	4	4	4	702–958	43,186	43,647
Lab Asst	0.8	2	2	692–904	21,696	21,696
Temporary Help	–	–	–	(70)	–	–
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,265–2,737	32,844	32,844
Veterinary Medical Off IV	13.7	14	14	2,060–2,490	408,523	412,388
Veterinary Medical Off III	16.6	16	16	1,790–2,160	409,580	411,312
Veterinary Medical Off II	9.9	8	8	1,630–1,967	187,922	188,832
Livestock Inspector II	13.3	14	14	1,180–1,418	234,902	236,772
Livestock Inspector I	4.6	16	16	1,030–1,235	232,091	240,901
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	9.9	10	10	718–980	100,655	101,684
Steno	4	4	4	702–958	43,920	43,920
Clk Typist I	0.7	1	1	657–783	8,306	8,680

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Temporary Help	19.5	5	5	(257,382)	54,300	54,300
Agric Veterinary Lab Services:						
Chief	0.4	1	1	2,265–2,737	27,180	28,488
Veterinary Medical Off IV	5	5	5	2,060–2,490	149,400	149,400
Veterinary Medical Off III	6	6	6	1,790–2,160	155,520	155,520
Veterinary Medical Off II	4	4	4	1,630–1,967	96,456	96,456
Lab Techn II	9	9	9	1,235–1,485	158,982	159,777
Lab Techn I	1	1	1	1,126–1,352	16,224	16,224
Building Maint Worker	5	5	5	1,076–1,180	70,800	70,800
Sr Steno	0.6	1	1	876–1,091	12,128	12,128
Sr Clk	1	1	1	857–1,024	12,112	12,288
Clk Typist II	2	3	3	718–980	29,188	29,644
Steno	5.1	5	5	702–958	54,204	54,666
Lab Asst	9.8	10	10	692–904	104,571	105,894
Temporary Help	7.8	7.5	7.5	(86,533)	95,998	95,998
Bureau Of Meat Inspection:						
Bur Chief	0.6	1	1	2,265–2,737	27,180	28,488
Veterinary Medical Off IV	3	3	3	2,060–2,490	89,640	89,640
Veterinary Medical Off III	3	3	3	1,790–2,160	78,780	78,780
Program Supvr	1	1	1	1,748–2,109	23,493	24,629
Veterinary Medical Off II	4.4	5	5	1,630–1,967	118,020	118,020
Supvng Meat Inspector	2	2	2	1,385–1,668	40,032	40,032
Meat Food Inspector II	7.4	8	8	1,206–1,450	139,200	139,200
Sr Steno	0.2	1	1	876–1,091	11,540	12,069
Sr Clk Typist	0.7	1	1	857–1,067	11,072	11,584
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	8,610	9,000
Temporary Help	0.1	0.8	0.8	(3,042)	15,931	15,931
TOTALS, DIVISION OF ANIMAL INDUSTRY	229.5	235.8	235.8	$3,950,990	$4,264,037	$4,310,103
Div Pest Mgm, Envir Prot, Work Safe:						
Administration:						
C.E.A. III	–	1	1	2,374–3,156	34,486	36,108
Clk Typist II	–	1	1	718–980	10,284	10,284
Worker Health And Safety:						
Staff Toxicologist	–	1	1	2,210–2,671	32,052	32,052
Program Specialist	–	1	1	1,708–2,060	20,496	21,480
Inspector	–	2	2	1,030–1,235	26,196	27,402
Clk Typist II	–	1	1	718–980	9,684	10,132
Special Consultant	–	1	1	–	45,216	45,216
Pesticide Enforcement:						
Chief	–	1	1	2,265–2,737	27,180	28,488
Program Specialist	–	1	1	1,708–2,060	24,348	24,720
Program Specialist	–	1	1	1,630–1,967	23,604	23,604
Area Supvr	–	5	5	1,485–1,790	98,022	101,674
Fld Supvr	–	14	14	1,352–1,630	246,212	255,163
Sr Inspector	–	9	9	1,180–1,418	142,490	145,186
Inspector	–	5	5	1,030–1,235	66,180	69,246
Sr Clk Typist	–	1	1	857–1,067	12,288	12,288
Clk Typist II	–	9	9	718–980	86,704	88,837
Steno	–	1	1	702–958	10,980	10,980
Clk Typist I	–	2	2	657–783	16,523	17,268
Temporary Help	–	10	10	–	108,411	108,411
Pest Mgm & Environmental Protection:						
Program Specialist	–	3	3	1,708–2,060	61,488	64,440
Econ Entomologist III	–	1	1	1,485–1,790	21,480	21,480
Fld Supvr	–	2	2	1,352–1,630	32,448	34,032
Biologist II	–	1	1	1,235–1,485	17,284	17,820
Econ Entomologist II	–	3	3	1,235–1,485	45,458	47,610
Sr Inspector	–	2	2	1,180–1,418	28,320	29,640
Inspector	–	1	1	1,030–1,235	12,360	12,912
Biological Techn II	–	1	1	1,030–1,235	13,890	14,545
Temporary Help	–	5.7	5.7	–	71,931	71,931
Pesticide Reg & Agric Productivity:						
Chief	–	1	1	2,265–2,737	32,844	32,844
Staff Toxicologist	–	1	1	2,210–2,671	31,804	32,052
Program Supvr	–	1	1	1,967–2,374	23,604	24,720
Plant Physiologist	–	1	1	1,708–2,060	24,720	24,720
Biologist IV	–	1	1	1,708–2,060	20,496	21,480
Regis Microbiologist	–	1	1	1,708–2,060	24,162	24,720
Regis Chemist	–	1	1	1,708–2,060	20,496	21,480
Supvr	–	1	1	1,556–1,876	20,660	21,652
Assoc Economist	–	1	1	1,556–1,876	18,672	19,560
Econ Entomologist III	–	1	1	1,485–1,790	21,480	21,480
Regis Specialist	–	3	3	1,352–1,630	57,866	58,680
Asst Regis Specialist	–	5	5	1,180–1,418	81,242	82,818
Sr Steno	–	1	1	876–1,091	12,564	12,564
Sr Clk Typist	–	2	2	857–1,067	24,312	24,576
Clk Typist II	–	2	2	718–980	18,915	19,780
Steno	–	1	1	702–958	10,980	10,980
Clk I	–	3	3	630–750	23,550	24,614
Temporary Help	–	5.3	5.3	–	61,671	61,671
TOTALS, DIV PEST MGM, ENVIR PROT, WORK SAFE	–	119	119	–	$1,876,053	$1,923,340

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Division of Fairs And Expositions:				SALARY RANGE		
C.E.A. II	–	1	1	2,160–2,870	25,920	27,180
Div Chief	1	–	–	2,261–2,733	–	–
Program Administrator	1	1	1	1,967–2,374	26,130	27,398
Deptl Constrn & Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	3	3	3	1,630–1,967	70,812	70,812
Assoc Elec Engr	1	1	1	1,630–1,967	23,422	23,604
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Exhibit Supvr	1	1	1	1,485–1,790	21,480	21,480
Personnel Asst II	1	1	1	1,030–1,235	14,049	14,667
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Personnel Asst I	0.5	1	1	904–1,080	11,094	11,592
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.4	1	1	718–980	9,648	10,094
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.1	0.7	0.7	(4,794)	7,000	7,000
TOTALS, DIVISION OF FAIRS AND EXPOSITIONS	17	17.7	17.7	$307,859	$331,319	$335,591
Division of Plant Industry:						
Special Services:						
C.E.A. III	1	1	1	2,374–3,156	32,796	32,796
Unit Chief	1	1	1	2,265–2,737	32,844	32,844
Biologist	1	1	1	2,060–2,490	29,880	29,880
Plant Pathologist & Nematologist	1	1	1	2,060–2,490	29,880	29,880
Entomologist	1	1	1	2,060–2,490	29,880	29,880
Special Asst	1	1	1	1,967–2,374	28,488	28,488
Plant Pathologist IV	0.3	–	–	1,708–2,060	–	–
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Plant Pathologist III	0.7	1	1	1,485–1,790	19,560	20,496
Econ Entomologist III	1	1	1	1,485–1,790	19,190	20,106
Biological Scientific Illustrator	1	1	1	1,294–1,556	18,672	18,672
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Sr Steno	2	2	2	876–1,091	25,128	25,128
Personnel Asst I	1	1	1	904–1,080	11,176	11,676
Sr Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4	4	4	718–980	40,284	40,718
Steno	0.9	1	1	702–958	10,746	10,980
Account Clk II	1	1	1	718–857	9,866	10,284
Temporary Help	2	2.1	2.1	(18,965)	19,340	19,340
Laboratory Services:						
Unit Chief	1	1	1	2,265–2,737	32,844	32,844
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Program Supvr	1	1	1	1,967–2,374	28,379	28,488
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Plant Taxonomist	1	1	1	1,708–2,060	24,720	24,720
Plant Nematologist IV	2	2	2	1,708–2,060	49,440	49,440
Plant Pathologist IV	2	2	2	1,708–2,060	48,603	49,440
Systematic Entomologist IV	2	2	2	1,708–2,060	49,440	49,440
Seed Botanist III	2	2	2	1,485–1,790	42,632	42,960
Plant Pathologist III	3	3	3	1,485–1,790	64,194	64,440
Plant Nematologist III	3	3	3	1,485–1,790	62,754	63,702
Systematic Entomologist III	6	6	6	1,485–1,790	128,224	128,880
Econ Entomologist III	1	1	1	1,485–1,790	21,480	21,480
Seed Botanist II	1.7	2	2	1,235–1,485	33,112	33,812
Biologist II	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Biological Techn II	10	11	11	1,030–1,235	158,638	160,502
Specialist I	1	1	1	983–1,180	13,512	14,160
Seed Botanist I	0.7	–	–	987–1,131	–	–
Sr Steno	1	1	1	876–1,091	11,760	12,294
Biological Techn I	3.8	3	3	900–1,076	37,284	37,808
Clk Typist II	2	2	2	718–980	20,004	20,454
Steno	1.9	2	2	702–958	18,470	19,311
Temporary Help	7.9	9.4	9.4	(85,059)	94,059	94,059
Exclusion And Detection:						
Unit Chief	0.8	1	1	2,265–2,737	27,180	28,488
Program Supvr	3	3	3	1,967–2,374	85,246	85,464
Area Mgr	3	3	3	1,790–2,160	77,760	77,760
Biologist IV	2	2	2	1,708–2,060	48,882	49,440
Biologist IV	1	1	1	1,708–2,060	24,627	24,720
Plant Pathologist IV	2	2	2	1,708–2,060	49,440	49,440
Econ Entomologist IV	1	1	1	1,708–2,060	24,720	24,720
Biologist III	6.3	6	6	1,485–1,790	127,072	128,460
Biologist III	5.8	6	6	1,485–1,790	127,662	128,634
Plant Pathologist III	7	7	7	1,485–1,790	150,360	150,360
Econ Entomologist III	6	6	6	1,485–1,790	127,096	128,470
Plant Quarantine Inspector IV	5.7	6	6	1,352–1,630	117,360	117,360
Plant Quarantine Inspector III	15.3	15	15	1,235–1,485	266,764	267,300
Biologist II	2.9	2	2	1,235–1,485	32,580	34,166
Seed Inspection Specialist	1	1	1	1,235–1,485	17,820	17,820
Plant Quarantine Inspector II	10	9	9	1,126–1,352	145,248	145,248
Plant Quarantine Inspector I	11.8	15	15	1,030–1,235	212,200	216,864

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Biologist I	4.5	5	5	987–1,131	65,007	66,763
Sr Steno	0.8	1	1	876–1,091	11,023	11,540
Clk Typist II	3	3	3	718–980	30,252	30,700
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	27.6	29	29	(317,896)	298,341	298,341
Control And Eradication:						
Unit Chief	1	1	1	2,265–2,737	32,844	32,844
Program Supvr	3.7	4	4	1,967–2,374	108,726	111,239
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Biologist IV	2	2	2	1,708–2,060	49,440	49,440
Plant Pathologist IV	1	1	1	1,708–2,060	24,720	24,720
Econ Entomologist IV	5	5	5	1,708–2,060	121,469	123,228
Biologist III	4.4	4	4	1,485–1,790	85,838	85,920
Plant Pathologist III	1.8	2	2	1,485–1,790	39,513	40,374
Econ Entomologist III	7	7	7	1,485–1,790	136,557	142,056
Biologist II	5.3	5	5	1,235–1,485	85,762	88,296
Plant Pathologist II	1.5	1	1	1,235–1,485	15,410	16,108
Econ Entomologist II	6.9	7	7	1,235–1,485	109,672	114,569
Specialist II	14	15	15	1,076–1,294	230,914	232,920
Biological Techn II	3	1	1	1,030–1,235	14,820	14,820
Specialist I	3.8	6	6	983–1,180	77,465	80,434
Biologist I	1.2	2	2	987–1,131	25,460	26,634
Entomologist I	4.2	4	4	987–1,131	48,974	51,196
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	0.2	1	1	857–1,024	11,584	12,068
Clk Typist II	2.6	5	5	718–980	45,531	47,070
Steno	1.8	1	1	702–958	10,980	10,980
Clk Typist I	1.2	1	1	657–783	8,306	8,680
Temporary Help	110.5	101.5	101.5	(1,196,756)	960,654	960,654
Nursery Service:						
Unit Chief	1.5	1	1	2,265–2,737	32,844	32,844
Program Supvr	1.5	2	2	1,967–2,374	55,038	56,322
Biologist IV	0.5	1	1	1,708–2,060	20,496	21,480
Biologist III	6	6	6	1,485–1,790	128,880	128,880
Biologist II	4	4	4	1,235–1,485	67,380	69,684
Sr Steno	0.8	1	1	876–1,091	10,512	10,980
Clk Typist II	1.6	2	2	718–980	18,396	19,224
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	1.3	1.4	1.4	(12,900)	12,960	12,960
Seed Service:						
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Biologist IV	1	1	1	1,708–2,060	24,720	24,720
Biologist II	0.8	1	1	1,235–1,485	16,290	17,083
Clk Typist II	0.8	1	1	718–980	9,866	10,284
TOTALS, DIVISION OF PLANT INDUSTRY	407.6	408.4	408.4	$6,103,400	$6,227,808	$6,292,039
Division Of Inspection Services						
Administration:						
C.E.A. III	1	1	1	2,374–3,156	35,208	35,208
Special Asst	1	–	–	2,265–2,737	–	–
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Supvng Clk II	1	1	1	1,116–1,342	16,104	16,104
Accountant I	1	1	1	983–1,180	13,982	14,148
Sr Steno	0.7	1	1	876–1,091	10,512	10,980
Personnel Asst I	1.8	2	2	904–1,080	22,774	23,832
Sr Clk Typist	2	2	2	857–1,067	24,576	24,576
Acctg Techn	1	1	1	857–1,024	11,192	11,716
Clk Typist II	2.6	5	5	718–980	47,344	48,525
Steno	0.6	–	–	702–958	–	–
Account Clk II	3	3	3	718–857	28,626	29,944
Clk Typist I	2.4	1	1	657–783	8,368	8,744
Temporary Help	2.8	3.8	3.8	(26,028)	35,079	35,079
Agricultural Chemicals And Feed:						
Chief	1	–	–	2,265–2,737	–	–
Area Supvr	1	–	–	1,485–1,790	–	–
Fld Supvr	0.4	–	–	1,352–1,630	–	–
Sr Inspector	0.6	–	–	1,180–1,418	–	–
Sr Steno	1	–	–	876–1,091	–	–
Clk Typist II	3	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Pesticide Use Enforcement-operators:						
Program Specialist	1	–	–	1,630–1,967	–	–
Area Supvr	1.3	–	–	1,485–1,790	–	–
Fld Supvr	4.4	–	–	1,352–1,630	–	–
Sr Inspector	0.5	–	–	1,180–1,418	–	–
Sr Clk Typist	1	–	–	857–1,067	–	–
Clk Typist II	2.2	–	–	718–980	–	–
Clk Typist I	1.9	–	–	657–783	–	–
Temporary Help	1	–	–	(13,206)	–	–
Pesticide Residue:						
Area Supvr	1	–	–	1,485–1,790	–	–
Sr Inspector	3.7	–	–	1,180–1,418	–	–
Inspector	2.8	–	–	1,030–1,235	–	–
Temporary Help	–	–	–	(505)	–	–

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Pesticide Product Quality Control:				SALARY RANGE		
Area Supvr	1	–	–	1,485–1,790	–	–
Sr Inspector	4.5	–	–	1,180–1,418	–	–
Inspector	2	–	–	1,030–1,235	–	–
Temporary Help	0.1	–	–	(590)	–	–
Pesticide Prod-quality Enf-residue:						
Program Specialist	1	–	–	1,708–2,060	–	–
Fld Supvr	4	–	–	1,352–1,630	–	–
Clk Typist II	2.5	–	–	718–980	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Environmental Assessment Team:						
Research Specialist III	0.3	–	–	2,265–2,737	–	–
Legal Counsel	0.5	–	–	1,450–1,831	–	–
Research Asst IV	0.5	–	–	1,485–1,790	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.3	–	–	702–958	–	–
Temporary Help	0.6	–	–	(16,859)	–	–
Commercial Fertilizer-feed-livestock:						
Program Specialist	1	1	1	1,708–2,060	24,720	24,720
Area Supvr	2	2	2	1,485–1,790	42,960	42,960
Fld Supvr	0.3	1	1	1,352–1,630	17,284	18,104
Sr Inspector	8.4	8	8	1,180–1,418	128,970	131,850
Inspector	3.4	4	4	1,030–1,235	53,890	55,689
Sr Clk Typist	0.9	1	1	857–1,067	12,024	12,288
Clk Typist II	1.9	4.5	4.5	718–980	41,922	43,663
Clk Typist I	0.6	–	–	657–783	–	–
Temporary Help	0.8	1.3	1.3	(11,035)	14,101	14,101
Grain And Commodity Inspection:						
Program Supvr	1	1	1	1,708–2,060	23,790	24,720
Area Supvr	–	2	2	1,485–1,790	35,632	37,413
Supvng Inspector	3.5	5	5	1,352–1,630	93,150	94,812
Sr Inspector	11.5	19	19	1,180–1,418	295,454	302,863
Inspector	6.1	11	11	1,030–1,235	140,809	147,248
Sampler	2	3	3	904–1,080	33,654	35,169
Clk Typist II	4	5	5	718–980	49,944	50,334
Steno	0.8	1	1	702–958	8,610	9,000
Temporary Help	28	57.4	57.4	(300,015)	616,466	616,466
Pesticide Regis-workers Safety-env:						
Staff Toxicologist	2	–	–	2,210–2,671	–	–
Plant Physiologist	1	–	–	1,708–2,060	–	–
Biologist IV	1	–	–	1,708–2,060	–	–
Regis Microbiologist	1	–	–	1,708–2,060	–	–
Regis Chemist	0.5	–	–	1,708–2,060	–	–
Supvr	1	–	–	1,556–1,876	–	–
Econ Entomologist III	1	–	–	1,485–1,790	–	–
Regis Specialist	3	–	–	1,352–1,630	–	–
Sr Inspector	0.1	–	–	1,180–1,418	–	–
Asst Regis Specialist	4.5	–	–	1,180–1,418	–	–
Inspector	1	–	–	1,030–1,235	–	–
Sr Clk Typist	2	–	–	857–1,067	–	–
Clk Typist II	3	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Clk II	0.2	–	–	718–857	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	1.5	–	–	630–750	–	–
Special Consultant	0.1	–	–	–	–	–
Temporary Help	8.4	–	–	(67,226)	–	–
Chemistry Laboratory Services:						
Chief	0.3	1	1	2,265–2,737	27,180	28,488
Program Supvr	3	3	3	1,967–2,374	83,001	84,265
Agric Chemist III	4	4	4	1,591–1,919	92,112	92,112
Agric Chemist II	15	15	15	1,450–1,748	309,952	312,996
Dairy Microbiologist	0.6	–	–	1,263–1,519	–	–
Agric Chemist I	16	16	16	1,263–1,519	289,358	290,960
Lab Technologist	0.6	–	–	1,206–1,450	–	–
Lab Techn	6	6	6	1,030–1,235	88,920	88,920
Sr Steno	1	1	1	876–1,091	12,564	12,564
Lab Asst	4.1	3	3	692–904	31,874	32,344
Temporary Help	0.8	1.6	1.6	(9,195)	21,499	21,499
Avocado Inspection:						
Quality Control Supvr II	1	1	1	1,352–1,630	19,560	19,560
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	8.1	11	11	(88,036)	134,798	134,798
Fruit And Vegetable Standardization:						
Dep Administrator	1	1	1	2,060–2,490	29,880	29,880
Program Supvr Quality Control	2.8	3	3	1,708–2,060	66,450	68,454
Quality Control Supvr II	5.4	6	6	1,352–1,630	111,949	113,573
Quality Control Supvr I	6.8	7	7	1,294–1,556	122,142	126,126
Quality Control Inspector II	10.8	11	11	1,126–1,352	170,293	173,576
Quality Control Inspector I	0.1	–	–	1,030–1,235	–	–
Sr Steno	0.5	1	1	876–1,091	11,496	12,024
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.9	1	1	718–980	9,648	10,094
Steno	1.7	1.5	1.5	702–958	16,065	16,295
Temporary Help	1.5	1.9	1.9	(22,202)	25,019	25,019
TOTALS, DIVISION OF INSPECTION SERVICES	271	247	247	$3,935,224	$3,594,397	$3,647,295

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Division of Measurement Standards						
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Special Asst	1	1	1	2,265–2,737	32,844	32,844
Asst Div Chief	0.3	–	–	2,012–2,431	–	–
Mgr	4.7	5	5	1,831–2,210	126,743	129,007
Trng Off I	0.3	1	1	1,556–1,876	22,512	22,512
Supvng Investigator	2	2	2	1,519–1,831	43,944	43,944
Supvng Investigator I	3	3	3	1,519–1,831	65,916	65,916
Supvng Chemist	1	1	1	1,450–1,748	20,976	20,976
Techn Electric Meter	1	1	1	1,418–1,708	18,894	19,794
Techn III	5.5	8	8	1,418–1,708	144,987	150,894
Supvng Inspector	8	8	8	1,352–1,630	154,932	156,332
Sr Investigator	6	6	6	1,323–1,591	114,552	114,552
Sr Investigator	10	10	10	1,323–1,591	190,056	190,920
Petroleum Products Chemist	1	1	1	1,263–1,519	16,750	17,538
Investigator	2	2	2	1,206–1,450	33,958	34,735
Techn	1.5	1	1	1,180–1,418	17,016	17,016
Techn II	6.6	8	8	1,180–1,418	133,473	135,162
Petroleum Lab Specialist	2.9	4	4	1,152–1,323	59,670	60,981
Techn I	1	1	1	1,030–1,235	14,435	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	2	1	1	857–1,067	12,288	12,288
Clk Typist II	4.8	5	5	718–980	51,282	51,696
Steno	2	2	2	702–958	21,687	21,960
Temporary Help	4.7	7.5	7.5	(42,081)	67,321	67,321
TOTALS, DIVISION OF MEASUREMENT STANDARDS	73.3	80.5	80.5	$1,226,911	$1,411,240	$1,428,212
TOTALS, AUTHORIZED POSITIONS	1,366.3	1,511.1	1,511.1	$21,035,499	$24,083,854	$24,417,150
Section 20 positions abolished by the State Controller						
Division of Marketing Services:						
Market Enforcement						
Regional Administrator	–	1	1	1,708–2,060	–	–
Special Investigator	–	6	6	1,323–1,591	–	–
Milk Stabilization						
Gen Auditor III	–	1	1	1,556–1,876	–	–
Gen Auditor II	–	1	1	1,294–1,556	–	–
Milk Market Enforcement						
Gen Auditor III	–	1	1	1,556–1,876	–	–
Sr Investigator	–	2	2	1,323–1,591	–	–

DEPARTMENT OF INDUSTRIAL RELATIONS

Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
Dep Director	1	1	1	2,948	35,376	35,376
Dep Director	0.5	1	1	2,681–2,811	32,172	32,172
Exec Secty I	1	1	1	996–1,196	13,824	14,352
Sr Steno	0.4	–	–	876–1,091	–	–
Sr Clk Typist	0.5	1	1	857–1,067	10,992	11,496
Clk Typist II	0.5	–	–	718–980	–	–
Management Analysis:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Analyst	0.5	1	1	1,556–1,876	19,116	20,028
Staff Services Analyst	1	–	–	987–1,556	–	–
Clk Typist II	1	1	1	718–980	9,363	9,792
Fiscal Management:						
Staff Services Mgr III	0.3	1	1	2,060–2,490	28,836	29,880
Fiscal Off II	0.7	–	–	1,876–2,265	–	–
Acctg Off III	2	2	2	1,556–1,876	41,548	43,090
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	0.5	1	1	1,556–1,876	22,340	22,512
Asst Mgt Auditor	0.6	1	1	1,294–1,556	15,992	16,752
Acctg Off II	3.4	4	4	1,294–1,556	65,894	68,070
Business Service Off I	1	1	1	1,294–1,556	16,672	18,672
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Graphic Artist	0.7	1	1	1,030–1,235	12,360	12,912
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1.9	2	2	983–1,180	24,439	25,550
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Steno	1.2	2	2	876–1,091	24,148	24,678
Sr Clk Typist	0.1	–	–	857–1,067	–	–

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Clk	0.6	1	1	857–1,024	10,440	10,912
Sr Account Clk	1.4	2	2	857–1,024	24,576	24,576
Acctg Techn	5.8	7	7	857–1,024	80,344	82,328
Mach Opr II	2	2	2	826–987	22,230	23,184
Clk Typist II	5.3	5	5	718–980	50,888	51,420
Stock Clk	1.8	2	2	819–980	22,434	22,912
Steno	0.7	–	–	702–958	–	–
Mach Opr I	1.9	4	4	791–945	42,377	43,987
Clk II	5	4	4	718–857	35,879	37,473
Account Clk II	5.4	7	7	718–857	64,883	67,603
Clk Typist I	0.5	1	1	657–783	9,070	9,478
Clk I	1.5	1	1	630–750	7,914	8,275
Personnel:						
Personnel Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1.7	3	3	987–1,556	43,110	46,290
Personnel Asst III	0.2	–	–	1,167–1,404	–	–
Personnel Asst II	1.3	2	2	1,030–1,235	29,232	29,640
Personnel Techn I	0.3	–	–	776–1,106	–	–
Sr Steno	0.1	–	–	876–1,091	–	–
Personnel Asst I	3	5	5	904–1,080	60,438	61,560
Sr Clk Typist	0.2	1	1	857–1,067	10,362	10,832
Clk Typist II	1.8	–	–	718–980	–	–
Personnel Asst Trainee	1	3	3	783–936	31,860	32,292
Clk Typist I	0.7	1	1	657–783	8,184	8,554
Training Office:						
Trng Consultant	0.1	1	1	2,168–2,273	27,276	27,276
Clk Typist II	0.7	1	1	718–980	9,504	9,942
Self Insurance:						
Mgr	1	1	1	1,876–2,265	27,180	27,180
Consultant	3	3	3	1,556–1,876	67,536	67,536
Fld Rep	6.9	7	7	1,418–1,708	138,266	139,975
Sr Clk Typist	1	1	1	857–1,067	11,452	11,980
Clk Typist II	4.5	5	5	718–980	48,954	50,697
Public Information And Legal Office:						
C.E.A. II	0.9	1	1	2,160–2,870	25,920	27,180
Staff Counsel I	1	1	1	2,012–2,431	25,611	26,841
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Info Off I	0.2	1	1	1,556–1,876	18,820	19,716
Legal Counsel	1.4	1	1	1,450–1,831	20,496	21,474
Adm Asst I	0.8	–	–	1,294–1,630	–	–
Sr Legal Typist	0.8	1	1	912–1,091	13,032	13,092
Editorial Aid	0.1	–	–	900–1,076	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Mgt Services Asst	0.3	1	1	861–1,029	12,348	12,348
Clk Typist II	1.2	1	1	718–980	8,808	9,198
Steno	0.3	1	1	702–958	10,980	10,980
OSHA Administration:						
C.E.A. III	1	1	1	2,374–3,156	37,137	37,872
C.E.A. I	1	1	1	1,967–2,608	29,416	30,424
Research Mgr II	1	1	1	1,876–2,265	25,520	26,760
Sr Safety Engr - Pressure Vessels	0.3	–	–	1,748–2,109	–	–
Research Asst II	–	1	1	1,556–1,876	18,672	19,560
Safety Engr - Industrial	0.6	1	1	1,519–1,831	20,736	21,723
Sr Steno	0.9	1	1	876–1,091	11,820	11,820
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	1.5	0.3	0.3	(26,887)	1,934	1,934
TOTALS, ADMINISTRATION	103.2	116.3	116.3	$1,529,552	$1,779,235	$1,820,680
Division Of Conciliation:						
C.E.A. III	1	1	1	2,374–3,156	33,642	35,274
Conciliator	13.7	17	17	2,012–2,431	461,948	472,975
Staff Services Analyst	–	1	1	987–1,556	12,378	14,520
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.1	–	–	718–980	–	–
Steno	4.6	5.5	5.5	702–958	58,361	59,057
Temporary Help	–	0.5	0.5	(271)	2,703	2,703
TOTALS, DIVISION OF CONCILIATION	20.4	26	26	$438,313	$581,596	$597,093
Division Of Industrial Accidents:						
Adm Director	1	1	1	45,288	45,288	45,288
Member	7	7	7	45,288	317,016	317,016
Medical Director	–	1	1	3,310–3,837	46,044	46,044
Dist Medical Director	1	1	1	3,156–3,747	44,964	44,964
Consultant & Medical Examiner	5.4	7	7	2,668–3,483	301,752	301,752
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Referee-In-Charge	14.7	15	15	2,620–3,170	581,760	581,760
C.E.A. III	2.7	2	2	2,374–3,156	75,744	75,744
Referee	104.7	115	115	2,547–3,081	4,064,318	4,135,932
Special Counsel	0.9	1	1	2,385–2,499	28,848	29,988
Staff Counsel I	7.2	7.5	7.5	2,012–2,431	203,853	210,769
Chief	1	1	1	1,967–2,374	28,488	28,488
Bur Chief	1	1	1	1,967–2,374	28,488	28,488

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Special Consultant	0.9	1	1	2,017–2,115	24,204	24,204
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Supvng Hearing Reporter	1	1	1	1,668–2,012	24,144	24,144
Area Supvr	3	3	3	1,630–1,967	70,716	72,812
Assoc Management Analyst	–	1	1	1,556–1,876	19,638	20,578
Adm Asst II	0.5	–	–	1,556–1,876	–	–
Hearing Reporter	116.6	122	122	1,519–1,831	2,616,804	2,641,139
Legal Counsel	2.9	4.5	4.5	1,450–1,831	90,159	94,465
Rehab Consultant	10.3	14	14	1,485–1,790	277,084	285,207
Rating Specialist II	21.2	39	39	1,418–1,708	725,945	746,182
Office Services Mgr I	1	–	–	1,294–1,556	–	–
Staff Services Analyst	0.5	1	1	987–1,556	15,342	15,528
Rating Specialist I	3.1	4	4	1,235–1,485	63,608	66,440
Graduate Legal Asst	1	–	–	1,323–1,450	–	–
Graduate Student Asst	0.5	–	–	809–1,268	–	–
Supvng Legal Steno I	1	1	1	1,044–1,252	15,024	15,024
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	3	3	3	973–1,167	41,908	42,012
Sr Legal Typist	17.6	19	19	912–1,091	233,313	240,805
Sr Steno	3.4	4	4	876–1,091	48,884	49,408
Sr Legal Steno	113.6	118	118	912–1,091	1,506,287	1,520,225
Sr Clk Typist	10.1	13	13	857–1,067	153,262	155,212
Sr Clk	6.5	7	7	857–1,024	83,904	85,312
Sr Info Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	131.9	161	161	718–980	1,574,849	1,610,471
Legal Typist	0.6	3	3	800–958	32,446	33,276
Medical Steno	–	4	4	800–958	45,812	45,984
Steno	25.6	22	22	702–958	227,324	233,194
Legal Steno	2.9	3	3	800–958	32,820	33,276
Clk II	13.7	13	13	718–857	131,716	131,868
Clk Typist I	5.4	6	6	657–783	49,256	51,511
Clk I	0.6	2	2	630–750	15,606	16,308
Asst Clk	2.1	–	–	536–635	–	–
Temporary Help	3.3	1.2	1.2	(52,105)	6,503	6,503
TOTALS, DIVISION OF INDUSTRIAL ACCIDENTS	656.4	736.2	736.2	$11,893,612	$14,010,649	$14,222,819
Division Of Industrial Safety:						
Div Chief	1	1	1	2,681–2,811	33,732	33,732
Dep Div Chief	1	1	1	2,620–2,748	32,976	32,976
Bur Chief	1	1	1	2,547–3,081	34,700	36,396
Staff Counsel II	2	2	2	2,210–2,671	59,535	60,882
Asst Div Chief	3.2	3	3	2,109–2,547	90,996	91,692
Staff Counsel I	3.5	4	4	2,012–2,431	104,436	108,768
Regional Mgr	5.9	6	6	1,919–2,317	157,843	160,769
Prin Safety Engr - Elec	1	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Elevators	1	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Pressure Vessels	1	1	1	1,919–2,317	25,884	25,884
Prin Safety Engr-Mineral Industries	1	1	1	1,919–2,317	27,269	27,804
Prin Safety Engr - Constrn	1	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Staff Services	1.7	2	2	1,919–2,317	55,180	55,608
Prin Safety Engr - Industrial	1	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	0.6	1	1	1,876–2,265	23,149	24,255
Sr Health Physicist	2	2	2	1,790–2,160	51,840	51,840
Dist Mgr	22.5	24	24	1,748–2,109	587,996	596,290
Sr Safety Engr - Elevators	7	7	7	1,748–2,109	176,574	177,156
Sr Safety Engr - Elec	3	3	3	1,748–2,109	74,857	75,924
Sr Safety Engr - Constrn	3	3	3	1,748–2,109	75,924	75,924
Sr Safety Engr - Pressure Vessels	8	8	8	1,748–2,109	202,173	202,464
Sr Safety Engr - Mining & Tunneling	2.1	2	2	1,748–2,109	48,987	50,131
Sr Safety Engr - Industrial	3.7	4	4	1,748–2,109	95,116	99,001
Assoc Health Physicist	2.9	3	3	1,556–1,876	66,422	67,450
Trng Off I	1	1	1	1,556–1,876	21,070	22,082
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Research Analyst II	1	1	1	1,556–1,876	22,168	22,512
Safety Engr - Petroleum	2	2	2	1,519–1,831	43,944	43,944
Safety Engr - Elevators	29.7	34.5	34.5	1,519–1,831	719,402	734,087
Safety Engr - Elec	23.1	27	27	1,519–1,831	567,517	577,608
Safety Engr - Constrn	60.4	69	69	1,519–1,831	1,475,136	1,488,616
Safety Engr - Pressure Vessels	52.5	55	55	1,519–1,831	1,163,328	1,182,336
Safety Engr - Mining & Tunneling	9.5	10	10	1,519–1,831	217,479	219,720
Safety Engr - Industrial	79.1	87	87	1,519–1,831	1,797,185	1,843,188
Legal Counsel	1.7	2	2	1,450–1,831	41,478	43,280
Sr Special Investigator	8.8	9	9	1,450–1,748	186,156	187,285
Asst Civil Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Industrial Hygienist	0.7	4	4	1,352–1,630	65,358	68,533
Special Investigator	1.3	1	1	1,323–1,591	19,092	19,092
Investigator Trainee	1	1	1	1,184–1,359	15,170	15,881
Staff Services Analyst	4.3	3	3	987–1,556	41,893	43,579
Editorial Techn	0.5	1	1	987–1,184	12,126	12,684
Supvng Clk I	2.2	3	3	973–1,167	39,412	40,352
Sr Legal Typist	1	1	1	912–1,091	13,092	13,092
Sr Legal Steno	4.3	6	6	912–1,091	76,656	77,800

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Steno	23.1	25	25	876–1,091	300,993	306,340
Sr Clk Typist	9.8	9	9	857–1,067	108,928	109,976
Stock Clk	0.9	1	1	819–980	11,192	11,716
Clk Typist II	57.9	66.5	66.5	718–980	650,243	663,615
Steno	28.6	24.5	24.5	702–958	255,803	259,777
Legal Steno	0.8	1	1	800–958	11,367	11,496
Clk II	2.2	7	7	718–857	65,680	67,695
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	0.4	1	1	630–750	7,803	8,154
Temporary Help	6.4	0.6	0.6	(74,498)	2,838	2,838
TOTALS, DIVISION OF INDUSTRIAL SAFETY	496.5	538.1	538.1	$8,733,057	$10,131,386	$10,305,512
Division Of Labor Standards Enforcement:						
Commissioner—per diem	0.2	–	–	$25/day	2,780	2,780
Staff Counsel III	0.9	1	1	2,547–3,081	30,564	32,052
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Div Chief	1	1	1	2,681–2,811	33,732	33,732
Staff Counsel II	2	2	2	2,210–2,671	64,104	64,104
Asst Div Chief	1	1	1	2,060–2,490	29,880	29,880
Staff Counsel I	4.6	4	4	2,012–2,431	100,371	105,189
Dep Labor Commissioner IV	9	9	9	1,876–2,265	244,620	244,620
Dep Labor Commissioner III	23.1	24	24	1,790–2,160	612,723	619,786
Dep Labor Commissioner II	–	38	38	1,708–2,060	903,408	920,616
Dep Labor Commissioner I	96.3	74	66	1,556–1,876	1,486,429	1,436,780
Legal Counsel	1.1	3	3	1,450–1,831	62,004	63,924
Sr Special Investigator	20.9	21	21	1,450–1,748	435,246	437,588
Industrial Welfare Agent	–	1	1	1,447–1,744	17,364	17,364
Adm Asst I	2	2	2	1,294–1,630	37,344	37,344
Special Investigator	3.9	13	5	1,323–1,591	147,969	87,540
Staff Services Analyst	14.1	–	–	987–1,556	–	–
Rating Specialist I	0.1	–	–	1,235–1,485	–	–
Investigator Trainee	–	1	1	1,184–1,359	14,208	14,880
Legal Asst	1.6	1	1	1,067–1,280	13,392	14,004
Supvng Clk I	1	1	1	973–1,167	13,776	14,004
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Payroll Auditor	3.9	9	5	973–1,167	88,371	67,022
Sr Legal Typist	0.1	–	–	912–1,091	–	–
Sr Steno	32.1	35	35	876–1,091	429,937	435,739
Sr Legal Steno	7	6	6	912–1,091	75,013	76,626
Sr Clk Typist	3.8	4	4	857–1,067	46,818	47,616
Mgt Services Asst III	0.4	–	–	861–1,029	–	–
Sr Clk	0.9	1	1	857–1,024	10,284	10,752
Sr Account Clk	0.9	1	1	857–1,024	12,288	12,288
Clk Typist II	32.6	34	34	718–980	339,817	346,002
Steno	61.5	69.8	61.8	702–958	687,859	661,399
Legal Steno	0.2	1	1	800–958	11,496	11,496
Mgt Services Asst I	0.3	–	–	659–787	–	–
Clk Typist I	1.5	1	1	657–783	9,396	9,396
Temporary Help	2.4	0.5	0.5	(30,659)	4,000	4,000
TOTALS, DIVISION OF LABOR STANDARDS ENFORCEMENT	332.4	361.3	333.3	$5,232,579	$6,013,637	$5,906,967
Division Of Apprenticeship Standards:						
Apprenticeship Council Member (14) per diem	0.6	–	–	$25/day	3,360	3,360
Div Chief	1	1	1	2,681–2,811	33,732	33,732
C.E.A. I	0.4	1	1	1,967–2,608	31,296	31,296
Asst Div Chief	1.6	1	1	2,060–2,490	28,952	29,880
Special Asst To Chief	0.9	1	1	2,168–2,273	27,171	27,276
Staff Services Mgr II	0.7	1	1	1,876–2,265	22,512	23,604
Area Administrator	5	5	5	1,876–2,265	132,417	133,540
Intergroup Relations Coordinator	0.5	1	1	1,876–2,265	27,180	27,180
Coordinator II	0.5	–	–	1,790–2,160	–	–
Research Program Supvr	1	1	1	1,708–2,060	24,720	24,720
Sr Apprenticeship Consultant	13	13	13	1,708–2,060	321,081	321,360
Apprenticeship Consultant	47.1	49	49	1,556–1,876	1,057,208	1,073,132
Adm Asst I	1	1	1	1,294–1,630	18,635	18,672
Staff Services Analyst	4.3	2	2	987–1,556	26,824	28,104
Rep	0.1	–	–	987–1,556	–	–
Supvng Clk II	0.8	–	–	1,116–1,342	–	–
Supvng Clk I	–	1	1	973–1,167	11,676	12,252
Sr Steno	8.8	10	10	876–1,091	122,964	124,560
Sr Clk Typist	2	3	3	857–1,067	35,500	36,314
Sr Account Clk	1.1	–	–	857–1,024	–	–
Clk Typist II	11.9	14	14	718–980	137,510	141,035
Steno	24	22	22	702–958	234,814	237,618
File Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	0.4	0.7	0.7	(4,682)	8,300	8,300
TOTALS, DIVISION OF APPRENTICESHIP STANDARDS	127.7	128.7	128.7	$2,141,252	$2,316,136	$2,346,219

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Div Of Labor Statistics and Research:				SALARY RANGE		
Div Chief	0.8	1	1	2,681–2,811	32,172	32,172
C.E.A. I	1	1	1	1,967–2,608	29,112	29,112
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Program Supvr	1	1	1	1,708–2,060	24,720	24,720
Research Mgr I	0.5	1	1	1,708–2,060	24,255	24,720
Research Analyst II	6.5	6	6	1,556–1,876	134,040	135,072
Research Analyst I	7.2	9	9	987–1,556	143,835	150,460
Graduate Student Asst	0.1	–	–	809–1,268	–	–
Exec Secty I	0.5	–	–	996–1,196	–	–
Supvng Clk I	0.7	1	1	973–1,167	11,676	12,252
Supvng Clk Typist I	0.9	1	1	973–1,167	14,004	14,004
Sr Steno	0.5	1	1	876–1,091	12,564	12,564
Sr Clk	1	1	1	857–1,024	12,288	12,288
Composer Opr	1.7	2	2	857–1,024	24,224	24,576
Statistical Clk	1.1	3	3	857–1,024	34,376	35,328
Clk Typist II	9	9.5	9.5	718–980	94,003	95,715
Steno	1	1	1	702–958	10,980	10,980
Student Asst	0.4	–	–	622–884	–	–
Clk II	12.9	14	14	718–857	140,447	142,114
Account Clk II	2.6	3	3	718–857	28,632	29,462
Clk I	0.5	–	–	630–750	–	–
Temporary Help	–	0.3	0.3	–	2,500	2,500
Data Processing:						
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	0.6	2	2	1,556–1,876	38,618	40,630
Assoc Programmer Analyst	3.2	4	4	1,556–1,876	84,320	86,200
Programmer	6.8	6	6	987–1,556	110,908	111,819
Staff Services Analyst	1.2	1	1	987–1,556	11,938	12,500
Computer Operations Supvr I	1	1	1	1,263–1,519	18,228	18,228
Key Data Supvr II	1	1	1	961–1,152	13,640	13,824
Computer Operator	2	2	2	844–1,100	25,422	25,422
DP Techn	1	1	1	844–1,100	12,576	12,576
Sr Clk Typist	0.8	1	1	857–1,067	12,288	12,288
Key Data Supvr I	1	1	1	844–1,011	11,466	11,916
Key Data Opr	15.9	17	17	649–884	170,884	174,686
DP Trainee	0.8	1	1	804–880	10,104	10,104
Temporary Help	1	0.4	0.4	(8,790)	3,500	3,500
TOTALS, DIVISION OF LABOR STATISTICS AND RESEARCH	88.2	96.2	96.2	$1,168,760	$1,349,680	$1,373,632
Division Of Fair Employment Practices:						
Commission Member (7) per diem	1.9	–	–	$100/day	39,000	39,000
Div Chief	–	1	1	2,681–2,811	32,172	32,172
Staff Counsel II	1.4	1	1	2,210–2,671	32,052	32,052
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Legal Affairs Off	1	1	1	2,385–2,499	29,988	29,988
Staff Counsel I	0.6	1	1	2,012–2,431	24,144	25,308
Area Administrator	3.1	3	3	1,876–2,265	80,375	81,265
Educ Off	1	1	1	1,708–2,060	24,720	24,720
Sr Consultant	10.1	12	12	1,708–2,060	265,557	289,176
Assoc Personnel Analyst	0.4	–	–	1,556–1,876	–	–
Consultant	53.1	48	48	1,556–1,876	876,456	1,004,662
Legal Counsel	2.8	1	1	1,450–1,831	20,336	21,308
Adm Asst I	–	2	2	1,294–1,630	15,528	32,448
Asst Info Off	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	7.5	–	–	987–1,556	–	–
Supvng Clk I	1	1	1	973–1,167	13,152	13,728
Sr Steno	3.9	3	3	876–1,091	35,868	36,408
Sr Legal Steno	1.2	1	1	912–1,091	13,092	13,092
Sr Clk Typist	2.1	3	3	857–1,067	33,584	34,272
Sr Clk	0.7	–	–	857–1,024	–	–
Clk Typist II	18.6	20	20	718–980	163,675	192,732
Steno	11.4	9.5	9.5	702–958	96,586	98,445
Legal Steno	1.7	1	1	800–958	11,496	11,496
Clk II	1.3	1	1	718–857	10,284	10,284
Clk Typist I	0.4	–	–	657–783	–	–
Temporary Help	1.5	0.5	0.5	(17,942)	2,703	2,703
TOTALS, DIVISION OF FAIR EMPLOYMENT PRACTICES	128.7	113	113	$2,048,996	$1,870,736	$2,075,227
OSHA Appeals Board:						
Chairman	1	1	1	38,171	38,171	38,171
Member	1.8	2	2	36,352	72,704	72,704
Hearing Off II	1	1	1	2,620–3,170	38,040	38,040
Hearing Off I	7	8	8	2,547–3,081	273,198	281,088
Exec Off	1	1	1	2,681–2,811	32,172	32,172
Staff Counsel II	1.4	2	2	2,210–2,671	57,322	60,100
Staff Counsel I	0.9	–	–	2,012–2,431	–	–
Graduate Student Asst	0.4	1	1	809–1,268	11,375	11,902
Supvng Clk I	–	1	1	973–1,167	12,952	13,544
Appeals Asst	1	1	1	973–1,167	13,343	13,953
Sr Legal Typist	0.9	1	1	912–1,091	13,092	13,092
Sr Steno	2	2	2	876–1,091	24,060	24,588

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Sr Legal Steno	1.9	2	2	912–1,091	24,487	25,001
Sr Clk Typist	1	–	–	857–1,067	–	–
Clk Typist II	3.8	5	5	718–980	47,302	49,386
Steno	0.9	1	1	702–958	10,018	10,474
Temporary Help	1.2	–	–	(12,836)	–	–
TOTALS, OSHA APPEALS BOARD	27.2	29	29	$579,411	$668,236	$684,215
OSHA Standards Board:						
Member (7) per diem	0.5	–	–	$100/day	25,200	25,200
Exec Off	1	1	1	2,681–2,811	32,172	32,172
Sr Safety Engr - Constrn	1	1	1	1,748–2,109	25,308	25,308
Staff Services Analyst	1	1	1	987–1,556	16,554	17,351
Sr Steno	2	2	2	876–1,091	24,678	25,128
Clk Typist II	2	2	2	718–980	19,656	20,256
Temporary Help	–	0.3	0.3	–	3,000	3,000
TOTALS, OSHA STANDARDS BOARD	7.5	7.3	7.3	$124,822	$146,568	$148,415
TOTALS, AUTHORIZED POSITIONS	1,988.2	2,152.1	2,124.1	$33,890,354	$38,867,859	$39,480,779
Section 20 positions abolished by the State Controller:						
Division of Administration:						
Consultant	–	1	1	1,556–1,876	–	–
Division of Industrial Accidents:						
Referee	–	1	1	2,547–3,081	–	–
Division of Industrial Safety:						
Safety Engr-Elevators	–	0.5	0.5	1,519–1,831	–	–
Safety Engr-Constrn	–	1	1	1,519–1,831	–	–

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

				SALARY RANGE		
Exec Secty	1	1	1	$2,757	$33,084	$33,084
Jr Staff Analyst	0.5	1	1	987–1,294	15,342	15,528
Exec Secty I	0.5	–	–	996–1,196	–	–
Sr Steno	0.5	1	1	876–1,091	11,367	11,892
Temporary Help	0.9	0.9	0.9	(9,663)	7,236	7,236
TOTALS, AUTHORIZED POSITIONS	3.4	3.9	3.9	$61,713	$67,029	$67,740

CALIFORNIA ARTS COUNCIL

				SALARY RANGE		
Council Members, Per diem	–	–	–	$100 day	$9,000	$9,000
Exec Director	0.9	1	1	2,385–2,499	29,874	29,988
Asst Exec Director	1.8	2	2	1,797–1,884	44,172	45,216
Arts Program Developer	–	1	1	1,294–1,556	15,528	16,224
Adm Asst I	2.7	3	3	1,294–1,556	47,744	49,992
Staff Services Analyst	–	1	1	1,076–1,294	12,912	13,512
Jr Staff Analyst	0.4	–	–	987–1,294	–	–
Sr Clk Typist	1	–	–	857–1,067	–	–
Steno	1	2	2	767–915	18,804	19,656
Clk Typist II	0.6	3	3	718–980	26,265	27,432
Clk Typist I	0.4	–	–	657–783	–	–
Temporary Help	8	4	4	(92,931)	34,680	34,680
TOTALS, AUTHORIZED POSITIONS	16.8	17	17	$217,433	$238,979	$245,700

CALIFORNIA PUBLIC BROADCASTING COMMISSION

				SALARY RANGE		
Commission Member (9) per diem	–	–	–	$100/day	$10,800	$10,800
Exec Secty	–	1	1	2,168–2,278	27,336	27,336
Staff Services Analyst	0.5	1	1	987–1,556	15,702	16,422
Sr Steno	1	1	1	876–1,091	11,540	12,069
Temporary Help	0.7	0.2	0.2	(7,146)	2,683	2,683
TOTALS, AUTHORIZED POSITIONS	2.2	3.2	3.2	$30,902	$68,061	$69,310

COMMISSION FOR ECONOMIC DEVELOPMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Exec Secty	1	1	1	$2,948	$35,376	$35,376
Asst Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Research Program Specialist I	–	1	1	1,708–2,060	20,496	21,480
Secty I	1	1	1	996–1,196	12,240	12,810
Jr Staff Analyst	–	1	1	987–1,184	11,844	12,408
Clk Typist II	–	2	2	750–896	18,000	18,792
Temporary Help	–	2	2	(9,573)	16,640	16,640
TOTALS, AUTHORIZED POSITIONS	3	9	9	$87,259	$141,872	$144,782

MILITARY DEPARTMENT

COMMAND MANAGEMENT						
Commanding General's Office				SALARY RANGE		
Lieut General—Commanding Gen	1	1	1	$3,078–3,875	$46,500	$46,500
Brigadier Gen—Asst Adjutant Gen	1	1	1	2,392–3,289	39,468	39,468
Capt—Aide	1	1	1	1,210–1,782	21,201	21,378
Sgt Major E-9	1	1	1	1,377–1,680	20,160	20,160
Staff Services Analyst	0.2	1	1	987–1,556	14,325	14,997
Sr Clk	0.8	–	–	857–1,024	–	–
Executive:						
Colonel—Chief of Staff	1	1	1	1,839–2,898	34,776	34,776
Colonel—Asst Chief of Staff-Air	–	1	1	1,839–2,898	34,776	34,776
Lieut Colonel—Asst Chief of Staff-Air	1	–	–	1,520–2,407	–	–
Lieut Colonel—Aide de Camp	1	1	1	1,520–2,407	28,884	28,884
Lieut Colonel—Trng Sites Coordinator	–	1	1	1,520–2,407	28,884	28,884
Major—Trng Sites Coordinator	1	–	–	1,306–2,040	–	–
Special Rep	1	1	1	1,730	20,760	20,760
Steno	1	1	1	702–915	10,980	10,980
Clk Typist II	1	1	1	718–857	10,284	10,284
Office of Policy and Liaison:						
Steno	1	1	1	702–915	10,980	10,980
Office of Public Affairs:						
Lieut Colonel—Chief	1	1	1	1,520–2,407	22,164	22,343
Chief Warrant Off W2—Recruiting	1	–	–	1,008–1,439	–	–
Sgt First Class E-7—Public Affairs Specialist	–	1	1	909–1,383	16,596	16,596
Steno	1	1	1	702–915	10,785	10,980
United States Property and Fiscal Office:						
Sgt First Class E-7—Sr Clk	1	1	1	909–1,383	13,361	13,691
Staff Sgt E-6—Supply Clk	1	1	1	810–1,076	12,648	12,770
J-1 Personnel and Administrative Division:						
Executive:						
Colonel—Dep Chief of Staff J-1	1	1	1	1,839–2,898	34,776	34,776
Lieut Colonel—Asst Dep Chief of Staff J-1	1	1	1	1,520–2,407	28,884	28,884
Major—Personnel Office	0.5	–	–	1,306–2,040	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help—Civil Service	1	1	1	(8,848)	10,000	10,000
Overtime—Civil Service	0.1	0.1	0.1	(296)	500	500
Temporary Help—Military	1.9	2.8	2.8	(29,970)	31,276	31,276
Temporary Help—Emergency Military	3	–	–	(37,297)	–	–
Office of Administration:						
Tab Opr Supvr I	1	1	1	1,006–1,206	12,166	12,730
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Tab Mach Opr	0.3	1	1	860–1,030	11,252	11,764
Key Data Opr	1.6	1	1	649–884	9,144	9,564
Clk Typist II	1	1	1	718–857	10,284	10,284
Telephone Opr	1	1	1	718–857	10,284	10,284
Administrative Services Branch:						
Major—Chief	1	1	1	1,306–2,040	24,480	24,480
Chief Warrant Off W4—Publications and Directives	1	1	1	1,244–1,902	22,824	22,824
Sgt First Class E-7 Mail and Distribution	1	1	1	909–1,383	16,596	16,596
Staff Sgt E-6 Trng Aid Asst	1	1	1	810–1,076	11,344	11,466
Sr Clk Typist	1	1	1	857–1,067	12,288	12,288
Sr File Clk	1	1	1	857–1,024	12,288	12,288
Mach Opr I	1	2	2	791–945	20,832	21,252
Clk Typist II	3	3	3	718–857	29,656	30,472
Clk II	3	3	3	718–857	30,180	30,624
File Clk II	1	1	1	718–857	10,284	10,284
Casualty Branch:						
Clk Typist II	1	1	1	718–857	10,284	10,284
Air Personnel Branch:						
Master Sgt E-7—Adm Supvr	1	1	1	909–1,383	15,149	15,149
Clk Typist II	1	1	1	718–857	8,808	9,198
State Personnel Section:						
Chief Warrant Off W4—Chief	1	1	1	1,244–1,902	22,824	22,824
Personnel Asst II	0.2	1	1	1,030–1,235	13,678	14,310
Personnel Asst I	2.5	2	2	904–1,080	24,992	25,552
Personnel Asst Trainee	1.3	1	1	783–936	10,132	10,596
Clk Typist II	1.9	2	2	718–857	20,188	20,568

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Army Personnel and Reserve Office:				SALARY RANGE		
Major—Chief	1	1	1	1,306–2,040	24,480	24,480
Sgt First Class E-7—Asst Chief	1	1	1	909–1,383	15,149	16,354
Sr Clk	1	1	1	857–1,067	12,288	12,288
Sgt E-5—Personnel Clk	1	1	1	730–941	9,162	9,441
Clk Typist II	6.8	7	7	718–857	68,256	70,284
Clk II	1	1	1	718–857	10,132	10,284
Management and Career Office:						
Major—Chief	1	1	1	1,306–2,040	24,480	24,480
Steno	1	1	1	702–958	10,980	10,980
J-3 Army Operations and Training Division:						
Executive:						
Brigadier Gen—Dep Chief of Staff J-3	1	1	1	2,392–3,289	39,468	39,468
Lieut Colonel—Asst Dep Chief of Staff J-3	–	1	1	1,520–2,407	28,884	28,884
Lieut Colonel—Operations Planning Off	1	1	1	1,520–2,407	28,884	28,884
Sr Steno	–	1	1	876–1,091	12,564	12,564
Sr Clk Typist	1	–	–	857–1,067	–	–
Plans and Operations Branch:						
Lieut Colonel—Chief	–	1	–	1,520–2,407	28,884	–
Major—Chief	1	–	1	1,306–2,040	–	24,480
Major—Operations Off	1	1	1	1,306–2,040	24,480	24,480
Major—Operations Planning Off	1	1	1	1,306–2,040	23,923	24,156
Signal Off	1	1	1	1,556–1,876	22,512	22,512
TWX Opr	1	1	1	783–936	10,170	10,635
Clk Typist II	2	2	2	718–857	20,568	20,568
Unit Training Branch:						
Major—Asst Chief	1	1	1	1,306–2,040	24,156	24,481
Individual Training Branch:						
Chief Warrant Off W3—Adm Asst	1	1	1	1,137–1,637	19,644	19,644
Clk Typist II	1	1	1	718–857	10,284	10,284
Temporary Help—Military (Weekend Trng Phase)	2.5	2.1	2.1	(38,024)	32,224	32,224
Readiness and Evaluation Branch:						
Capt—Readiness Off	1	1	1	1,210–1,782	20,129	20,335
J-3 Air Operations and Training Division:						
Executive:						
Brigadier Gen—Dep Chief of Staff J-3	1	1	1	2,392–3,289	39,468	39,468
Lieut Colonel—Adm Asst	–	–	1	1,520–2,407	–	28,884
Major—Adm Asst	–	1	–	1,306–2,040	24,480	–
Steno	1	1	1	702–958	10,980	10,980
Plans and Operations Branch:						
Lieut Colonel—Chief	1	1	1	1,710–2,652	31,824	31,824
Organization and Training Branch:						
Major—Chief	1	1	1	1,476–2,280	25,174	25,174
Sr Master Sgt E-8—Organizational and Trng Supvr	–	1	1	1,191–1,519	14,142	14,165
Master Sgt E-7—Organizational and Trng Supvr	1	–	–	909–1,383	–	–
J-4 Logistics Division:						
Executive:						
Colonel—Dep Chief of Staff J-4	1	1	1	1,839–2,898	34,776	34,776
Sr Steno	1	1	1	876–1,091	12,564	12,564
Facilities Branch:						
Lieut Colonel—Chief	1	1	1	1,520–2,407	28,884	28,884
Major—Exec Off	1	1	1	1,306–2,040	24,480	24,480
Major—Engr Off	1	1	1	1,306–2,040	24,480	24,480
Sgt First Class E-7—Chief Clk	1	1	1	909–1,383	15,149	16,234
Sr Clk Typist	1	1	1	857–1,067	10,792	11,276
Steno	2	2	2	702–958	21,654	21,922
Clk Typist II	1	1	1	718–857	10,284	10,284
Plans, Operations and Management Branch:						
Lieut Colonel—Air Material Off	1	1	1	1,520–2,407	28,884	28,884
Major—Army Logistics Off	1	1	1	1,306–2,040	24,480	24,480
Capt—Reports of Survey Office	1	1	1	1,210–1,782	20,129	20,885
Clk Typist II	1	1	1	718–857	10,284	10,284
Military Depot:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Sgt First Class E-7—Auto Supvr	1	1	1	909–1,383	16,596	16,596
Materials and Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Staff Sgt E-6—Asst Warehouse Foreman	1	1	1	810–1,076	11,984	12,142
Staff Sgt E-6—Rehab Supvr	1	1	1	810–1,076	12,912	12,912
Warehouse Worker	1	1	1	983–1,076	12,820	12,912
Sgt E-5—Supply and Maint	4	4	4	730–941	42,434	42,677
Trng Base Custodian I	1	1	1	773–924	9,988	10,448
J-6 Resources Management Division:						
Colonel—Dep Chief of Staff J-6	1	1	1	1,839–2,898	34,776	34,776
Steno	1	1	1	702–915	10,980	10,980
Clk Typist II	1	1	1	718–857	10,284	10,284
Management and Analysis Branch:						
Major—Chief	1	1	1	1,306–2,040	24,480	24,480
Planning and Review Branch:						
Major—Chief	1	1	1	1,306–2,040	21,515	22,249

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Federal Contracts Branch:				SALARY RANGE		
Major—Chief	–	1	1	1,306–2,040	20,165	21,270
Chief Warrant Off W4-Chief	1	–	–	1,244–1,902	–	–
Purchasing and Contracting Branch:						
Capt—Chief	1	1	1	1,210–1,782	21,384	21,384
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Clk Typist II	1	1	1	718–857	10,284	10,284
Accounting and Claims Branch:						
Chief Warrant Off W4-Chief	1	1	1	1,244–1,902	22,824	22,824
Supvng Clk I	1	1	1	973–1,167	13,728	14,004
Sr Clk	2	2	2	857–1,024	23,400	23,916
Clk Typ II	2	2	2	718–857	19,482	19,896
National Guard Organizations:						
Colonel—Commander	1	1	1	1,839–2,898	34,776	34,776
Colonel—Chief of Staff	1	1	1	1,839–2,898	34,776	34,776
TOTALS, COMMAND MANAGEMENT	135.6	136	136	$2,153,400	$2,304,614	$2,323,520
Military	*66.9*	*65.9*	*65.9*	*1,457,859*	*1,506,490*	*1,513,772*
Civil Service	*68.7*	*70.1*	*70.1*	*695,541*	*798,124*	*809,748*
TRAINING BASES—ARMY:						
Capt—Area Coordinator	6	6	6	1,210–1,782	128,304	128,304
Maint Mech	6	6	6	1,294–1,418	101,766	102,096
Trng Base Custodian III	4	5	5	1,006–1,206	69,112	70,524
Bldg Maint Worker	6	6	6	1,076–1,180	81,980	83,934
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Trng Base Custodian II	17	18	18	844–1,011	212,566	214,539
Trng Base Custodian I	83.1	87.5	87.5	773–924	933,475	951,839
Security Guard	4	4	4	740–884	40,376	42,237
Janitor	20.4	22	22	709–844	210,824	215,076
Temporary Help—*Civil Service*	1	2	2	(13,322)	10,724	10,724
Overtime—*Civil Service*	2	2	2	(24,793)	25,000	25,000
TOTALS, TRAINING BASES—ARMY	150.5	159.5	159.5	$1,716,260	$1,827,039	$1,857,185
Military	*6*	*6*	*6*	*152,223*	*128,304*	*128,304*
Civil Service	*144.5*	*153.5*	*153.5*	*1,564,037*	*1,698,735*	*1,728,881*
TRAINING BASES—AIR:						
Maint Mech	3.1	6	6	1,294–1,418	96,898	99,786
Stationary Engr I	3	3	3	1,263–1,385	49,302	49,860
Carpenter I	1.2	2	2	1,235–1,352	30,289	31,694
Boiler Room Tender	1	1	1	1,152–1,263	15,156	15,156
Trng Base Custodian III	3.8	3	3	1,006–1,206	41,674	42,248
Building Maint Worker	2.6	4	4	1,076–1,180	53,646	55,506
Trng Base Custodian II	5.8	6	6	844–1,011	71,551	72,852
Trng Base Custodian I	24.4	24	24	773–924	256,059	260,097
Janitor	7.8	10	10	709–844	95,530	98,374
Staff Sgt E-5—Security Guard	31	31	31	730–941	299,162	302,859
TOTALS, TRAINING BASES—AIR	83.7	90	90	$887,205	$1,009,267	$1,028,432
Military	*31*	*31*	*31*	*296,093*	*299,162*	*302,859*
Civil Service	*52.7*	*59*	*59*	*591,112*	*710,105*	*725,573*
FIELD TRAINING SITES:						
Clk Typist II	0.9	1	1	718–857	10,284	10,284
TOTALS (Civil Service)	0.9	1	1	$9,156	$10,284	$10,284
CAMP SAN LUIS OBISPO:						
Major—Dep Installation Commander	0.5	1	1	1,306–2,040	21,515	22,249
Fire Chief	1	1	1	1,385–1,668	19,400	20,016
Supvr of Building Trades	1	1	1	1,418–1,630	19,560	19,560
Master Sgt E-8—Chief Clk	1	1	1	1,191–1,519	16,765	16,765
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Heavy Equip Mech	1	1	1	1,294–1,418	17,016	17,016
Refrigeration Engr	1	1	1	1,263–1,385	16,620	16,620
Firefighter	2.9	3	3	1,152–1,385	47,388	48,054
Sgt First Class E-7—Supply	1	1	1	909–1,383	14,356	14,414
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Mechanics Helper	1	1	1	983–1,076	12,912	12,912
Trng Base Custodian I	0.8	1	1	773–924	9,813	10,248
Clk Typist II	1	1	1	718–857	9,612	10,056
Janitor	1	1	1	709–844	9,183	9,582
Temporary Help—*Civil Service*	–	0.1	0.1	–	1,000	1,000
Overtime—*Civil Service*	0.5	0.3	0.3	(5,816)	6,000	6,000
Temporary Help—*Military*	0.2	–	–	(2,755)	–	–
TOTALS, CAMP SAN LUIS OBISPO	17.9	18.4	18.4	$250,894	$287,956	$291,308
Military	*2.7*	*3*	*3*	*32,669*	*52,636*	*53,428*
Civil Service	*15.2*	*15.4*	*15.4*	*218,225*	*235,320*	*237,880*

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
LOS ALAMITOS RESERVE CENTER:						
Headquarters:				SALARY RANGE		
Colonel—Commander	–	1	1	1,839–2,898	30,893	30,893
Lieut Colonel—Dep. Commander	–	1	1	1,520–2,407	26,100	26,100
Chief Warrant Off W4—Financial Mgr	–	1	1	1,244–1,902	16,572	16,572
Chief Warrant Off W4—Logistics and Transportation Off	–	1	1	1,210–1,782	17,159	17,159
Chief Warrant Off W2—Adm Asst	–	1	1	1,008–1,439	14,225	14,225
Chief Warrant Off W2—Asst State Personnel Off	–	1	1	1,008–1,439	10,420	12,508
Acct Clk II	–	1	1	718–857	8,570	10,284
Clk Typist II	–	2	2	718–857	16,136	19,752
Administrative Branch:						
Capt—Chief	–	1	1	1,210–1,782	21,378	21,378
Second Lieut—Adm Specialist	–	1	1	920–1,098	10,895	10,895
Sgt First Class E-7—Personnel Specialist	–	1	1	910–1,383	10,073	10,073
Telephone Opr	–	2	2	783–936	17,140	20,568
Private First Class E-3-Personnel Clk	–	1	1	654–715	7,852	7,852
Operations and Security Branch:						
Chief Warrant Off W4-Chief	–	1	1	1,244–1,902	18,667	18,667
Master Sgt E-8—Operations Specialist	–	1	1	1,191–1,519	14,130	14,130
Corporal E-4-Training Clk	–	1	1	691–805	8,604	8,604
Fire Department:						
Chief Warrant Off W3—Chief	–	1	1	1,137–1,637	12,200	14,640
Staff Sgt E-6—Supvng Firefighter	–	2	2	810–1,076	18,160	21,792
Sgt E-5—Firefighter	8	12[1]	12[1]	730–941	120,293	129,118
Security:						
Staff Sgt E-6—Chief	–	1	1	810–1,076	10,760	12,912
Sgt E-5—Supvng Guard	–	3	3	730–941	28,228	33,876
Corporal E-4—Security Guard	–	11	11	691–805	88,550	106,260
Industrial Operations Branch:						
Capt—Chief	–	1	1	1,210–1,782	21,378	21,378
Supvng Mech Engr	–	1	1	2,160–2,608	26,080	31,296
Chief of Plant Operations I	–	1	1	1,450–1,748	17,400	18,228
Sgt Major—Asst Chief Industrial Operations	–	1	1	1,377–1,680	16,520	16,520
Supvr of Building Trades	–	1	1	1,418–1,630	14,180	17,686
Electrician Supvr	–	1	1	1,418–1,630	15,560	18,672
Equip Maint Supvr	–	1	1	1,418–1,556	15,560	18,672
Business Svcs Off I	–	1	1	1,294–1,556	15,560	18,672
Carpenter Supvr	–	1	1	1,352–1,485	14,850	17,820
Mechanical Estimator I	–	1	1	1,352–1,485	16,300	19,560
Supvng Groundskeeper II	–	1	1	1,235–1,485	14,850	17,820
Electrician I	–	4	4	1,294–1,418	54,240	66,248
Plumber I	–	3	3	1,294–1,418	40,060	49,232
Sheet Metal Worker	–	1	1	1,294–1,418	12,940	16,108
Fusion Welder	–	1	1	1,263–1,385	12,630	15,756
Stationary Engr I	–	2	2	1,263–1,385	33,240	33,240
Refrigeration Engr	–	1	1	1,263–1,385	12,630	15,756
Carpenter I	–	5	5	1,235–1,352	64,090	78,678
Painter I	–	2	2	1,235–1,352	25,870	31,634
Civil Engrng Techn I	–	1	1	1,126–1,352	13,520	16,224
Auto Mech	–	2	2	1,180–1,294	25,880	31,056
Hwy Maint Equip Opr	–	2	2	1,126–1,235	23,610	28,872
Heavy Truck Driver	–	1	1	1,126–1,235	11,260	14,052
Groundskeeper	–	3	3	941–1,076	31,098	37,808
Laborer	–	2	2	941–1,030	20,600	24,720
Clk Typist II	–	1	1	718–857	7,566	9,468
Acct Clk II	–	1	1	718–857	7,308	9,132
Janitor	1	3	3	709–844	25,308	29,268
Logistics Branch:						
Capt—Chief	–	1	1	1,210–1,782	20,129	20,129
Master Sgt E-8—Supply Messenger/Specialist	–	1	1	1,191–1,519	15,743	15,743
Sgt First Class E-7—Supply Specialist	–	1	1	910–1,383	12,953	12,953
Corporal E-4—Supply Clk	–	1	1	691–805	8,820	8,820
Temporary Help—*Civil Service*	0.3	3	3	(3,411)	38,957	38,957
Overtime—*Civil Service*	–	1	1	–	20,000	20,000
Temporary Help—*Military*	6	–	–	(92,296)	–	–
TOTALS, LOS ALAMITOS	15.3	102	102	$199,864	$1,253,695	$1,418,436
Military	*14*	*49*	*49*	*187,463*	*580,702*	*623,197*
Civil Service	*1.3*	*53*	*53*	*12,401*	*672,993*	*795,239*
CAMP ROBERTS:						
Headquarters:						
Colonel—Camp Commander	1	1	1	1,839–2,898	34,776	34,776
Steno	0.2	1	1	702–958	9,396	10,284
Clk Typist II	0.6	–	–	657–783	–	–
Administrative and Community Affairs:						
First Lieut—Chief	1	1	1	1,068–1,373	16,476	16,476
Sgt E-5—Fiscal Clk	1	1	1	730–941	11,292	11,292
Sgt E-5—Adm and Personnel	1	1	1	730–941	9,795	10,188
Telephone Opr	1	1	1	718–857	8,808	9,198
Clk Typist II	0.5	1	1	718–857	8,808	9,198

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Clk I	0.3	–	–	630–750	–	–
Operations and Training Branch:						
Major—Chief	1	1	1	1,306–2,040	24,480	24,480
Sgt First Class E-7—Range NCO	1	1	1	909–1,383	16,596	16,596
Facilities Engineer Branch:						
Capt—Chief	1	1	1	1,210–1,782	21,384	21,384
Clk Typist II	1	1	1	718–857	9,866	10,284
Utilities Section:						
Electrician/Power Line Worker II	1.8	2	2	1,352–1,485	34,836	35,640
Plumber II	1	1	1	1,352–1,485	17,820	17,820
Water and Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Refrigeration Engr	1	1	1	1,263–1,385	16,186	16,620
Stationary Engr I	0.9	1	1	1,263–1,385	16,620	16,620
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Buildings and Grounds Branch:						
Supvr of Building Trades	0.8	1	1	1,418–1,630	17,016	17,820
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Painter II	1	1	1	1,294–1,418	17,016	17,016
Carpenter I	0.8	1	1	1,235–1,352	15,410	16,108
Park Equip Opr	2.4	3	3	1,180–1,294	45,216	45,876
Structural Drafting Techn I	1	1	1	1,030–1,235	14,820	14,820
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Janitor	0.8	1	1	709–844	10,128	10,128
Fire Department:						
Chief—Firefighter/Guard	1	1	1	1,385–1,668	19,554	20,016
Supvr—Firefighter/Guard	1.8	2	2	1,263–1,519	35,108	35,920
Firefighter/Guard	4.4	5	5	1,152–1,385	73,908	76,606
Logistics Branch:						
Sgt First Class E-7—Ammunition NCO	1	1	1	909–1,383	14,720	15,149
Materials and Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Stock Clk	1	1	1	819–980	11,760	11,760
Clk Typist II	1	1	1	918–857	9,033	9,432
Temporary Help—*Civil Service*	12.4	12.2	12.2	(160,400)	200,000	200,000
Overtime—*Civil Service*	0.1	0.4	0.4	(1,181)	3,000	3,000
Temporary Help—*Military*	1	1	1	(15,125)	15,000	15,000
TOTALS, CAMP ROBERTS	52.8	55.6	55.6	$762,891	$866,900	$877,579
Military	*9*	*9*	*9*	*162,561*	*164,519*	*165,341*
Civil Service	*43.8*	*46.6*	*46.6*	*600,330*	*702,381*	*712,238*
FT. IRWIN:						
Headquarters:						
Colonel—Camp Commander	1	1	1	1,839–2,898	34,776	34,776
Steno	0.3	1	1	702–915	9,402	9,828
Administration and Community Affairs:						
Capt—Adm Off	1	1	1	1,210–1,804	21,648	21,648
Chief Warrant Off W2—Finance and Adm Off	–	1	1	1,008–1,439	17,268	17,268
Sgt First Class E-7—Finance and Adm	1	–	–	909–1,383	–	–
Clk Typist II	1	1	1	718–857	9,468	9,904
Operations and Training Branch:						
Capt—Chief	1	1	1	1,210–1,782	21,384	21,384
Facilities Engineer Branch:						
Sgt First Class E-7—Engr NCO	1	1	1	909–1,383	15,149	15,149
Drafting Aid II	0.8	1	1	941–1,126	11,292	11,796
Clk Typist II	1	1	1	718–857	8,808	9,198
Utilities Section:						
Electrician/Power Line Worker II	1	1	1	1,352–1,485	17,820	17,820
Water and Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Electrician/Power Line Worker I	1	1	1	1,294–1,418	16,224	17,016
Plumber I	2	2	2	1,294–1,418	34,032	34,032
Sheetmetal Worker	0.6	–	–	1,294–1,418	–	–
Refrigeration Engr	1.9	2	2	1,263–1,385	31,776	32,496
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Buildings and Grounds Section:						
Carpenter II	1	1	1	1,294–1,418	17,016	17,016
Heavy Equip Mechanic	2	2	2	1,294–1,418	34,032	34,032
Fusion Welder	0.3	–	–	1,263–1,385	–	–
Carpenter I	0.7	1	1	1,235–1,352	15,351	16,050
Painter I	1	1	1	1,235–1,352	16,224	16,224
Park Equip Opr	2	2	2	1,180–1,294	31,056	31,056
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Skilled Laborer	1.6	3	3	1,076–1,180	40,784	42,048
Laborer	1.7	3	3	941–1,030	35,784	36,892
Janitor	0.7	1	1	709–844	8,694	9,078
Fire Department:						
Chief Firefighter/Guard	1	1	1	1,385–1,668	20,016	20,016
Supvng Firefighter/Guard	2	2	2	1,263–1,519	36,456	36,456
Firefighter/Guard	5.1	5	5	1,152–1,385	80,304	80,952
Logistics Branch:						
Capt—Chief	1	1	1	1,210–1,782	21,384	21,384
Chief Warrant Off W4—Ammunition Off	–	1	1	1,008–1,439	17,268	17,268
Sgt First Class E-7—Ammunition NCO	1	–	–	909–1,383	–	–
Ammunition Storage Specialist	1	1	1	1,030–1,126	13,512	13,512

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Warehouse Worker	0.5	–	–	983–1,076	–	–
Clk Typist II	1.6	2	2	718–857	19,317	19,716
Temporary Help—*Civil Service*	11.3	6.5	6.5	(141,234)	117,074	122,927
Overtime—*Civil Service*	–	0.3	0.3	–	4,697	4,697
Temporary Help—*Military*	5	1.2	1.2	(64,605)	18,000	18,000
TOTALS, FT. IRWIN	59.1	54	54	$854,094	$855,896	$869,519
Military	*12*	*8.2*	*8.2*	*208,938*	*166,877*	*166,877*
Civil Service	*47.1*	*45.8*	*45.8*	*645,156*	*689,019*	*702,642*
CALIFORNIA SPECIALIZED TRAINING INSTITUTE:						
Colonel—Director	1	1	1	1,839–2,898	34,776	34,776
Colonel—Instructor	2	2	2	1,839–2,898	50,086	50,086
Lieut Colonel—Chief Adm Div	1	1	1	1,520–2,407	28,884	28,884
Lieut Colonel—Chief, Academic Div	0.5	1	1	1,520–2,407	28,884	28,884
Lieut Colonel—Instructor	1.5	3	3	1,520–2,407	78,315	78,315
Major—Instructor	3.5	2	2	1,306–2,040	45,756	45,756
Sgt Major E-9—Asst Instructor	3	3	3	1,377–1,680	59,043	59,043
Master Sgt E-8—Trng Aid Specialist	1	1	1	1,191–1,519	18,228	18,228
Sgt First Class E-7—Asst Trng Aid Specialist	1	1	1	909–1,383	12,259	12,383
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.9	1	1	857–1,067	10,401	10,872
Steno	0.9	1	1	702–958	9,435	9,866
Mach Opr II	1	1	1	791–945	11,299	11,340
Clk Typist II	3.5	3	3	718–857	31,614	32,545
Janitor	1	1	1	709–844	10,128	10,128
Clk Typist I	0.5	1	1	657–783	8,244	8,616
TOTALS, CALIFORNIA SPECIALIZED TRAINING INSTITUTE	24.3	25	25	$402,612	$464,076	$466,446
Military	*14.5*	*15*	*15*	*305,258*	*356,231*	*356,355*
Civil Service	*9.8*	*10*	*10*	*97,354*	*107,845*	*110,091*
TOTALS	540.1	641.5	641.5	$7,236,376	$8,879,727	$9,142,709
Estimated October 1977 Military Salary Increase	–	–	–	–	189,755	253,006
TOTALS, AUTHORIZED POSITIONS	540.1	641.5	641.5	$7,236,376	$9,069,482	$9,395,715
Military	*156.1*	*187.1*	*187.1*	*2,803,064*	*3,444,676*	*3,563,139*
Civil Service	*384*	*454.4*	*454.4*	*4,433,312*	*5,624,806*	*5,832,576*
CALIFORNIA CADET CORPS:						
Major—Coordinator	1	1	1	1,306–2,040	24,480	24,480
Capt—Coordinator	1.7	2	2	1,210–1,782	42,768	42,768
Chief Warrant Off W3—Supply Techn	–	1	1	1,137–1,637	19,446	19,644
Chief Warrant Off W2—Supply Techn	1	–	–	1,008–1,439	–	–
Staff Sgt E-6—Warehouse Worker	–	0.5	0.5	810–1,076	6,456	6,456
Steno	0.9	1	1	702–915	10,056	10,056
TOTALS	4.6	5.5	5.5	$84,944	$103,206	$103,404
Estimated October 1977 Military Salary Increase	–	–	–	–	6,087	8,132
TOTALS, AUTHORIZED POSITIONS	4.6	5.5	5.5	$84,944	$109,293	$111,536
Military	*3.7*	*4.5*	*4.5*	*75,914*	*99,237*	*101,480*
Civil Service	*0.9*	*1*	*1*	*9,030*	*10,056*	*10,056*

[1] On page 961, line 69 of the 1977–78 Governor's Budget, 8 additional firefighters were included as proposed new positions for Los Alamitos. These same positions were inadvertently included in a subsequent augmentation request for Los Alamitos as 8 crash rescue positions, which were approved by the Legislature and reflected on page 97 of the 1977–78 Final Change Book. To correct this oversight, the firefighter position count shown on this page includes only the 8 positions displayed in the Governor's Budget. The 8 Final Change Book positions, authorized in error, will be eliminated by this action.

PUBLIC UTILITIES COMMISSION

Management Services Division:						
Executive:				SALARY RANGE		
President	1	1	1	$42,802	$42,802	$42,802
Commissioner	4	4	4	40,764	163,056	163,056
Exec Director	1	1	1	3,171	38,052	38,052
C.E.A. III	1	1	1	2,374–3,156	30,528	30,528
C.E.A. II	0.9	5	5	2,160–2,870	142,272	144,792
Prin	0.2	1	1	2,374–2,870	34,440	34,440
Counsel II	0.7	–	–	2,210–2,671	–	–
C.E.A. I	3	–	–	1,967–2,608	–	–
Supvng Transportation Rep	0.3	1	1	2,060–2,490	27,943	29,300
Counsel I	0.2	–	–	2,012–2,431	–	–
Info Off II	1	1	1	1,876–2,265	27,075	27,180
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Graduate Legal Asst	0.2	1	1	1,323–1,450	16,372	17,140
Exec Secty II	5.4	6	6	1,091–1,310	92,642	93,763
Exec Secty I	0.1	–	–	996–1,196	–	–
Sr Steno	4	4	4	876–1,091	50,166	50,256
Temporary Help—Energy Consultants	3.3	7.4	7.4	(70,675)	100,000	100,000
TOTALS	27.3	34.4	34.4	$663,562	$787,860	$793,821

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
General:				SALARY RANGE		
Supvng Transportation Rep	0.3	–	–	2,060–2,490	–	–
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Supvng Clk II	0.5	–	–	1,116–1,342	–	–
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Graduate Student Asst	0.1	1	1	809–1,268	9,918	10,368
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	1.7	3	3	973–1,167	38,682	39,846
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Supvng File Clk I	0.5	–	–	973–1,167	–	–
Sr Mach Opr	1	1	1	941–1,126	12,868	13,420
Sr Steno	2.3	2	2	876–1,091	24,324	24,858
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Supvng Calculating Mach Opr	1	1	1	896–1,071	12,852	12,852
Sr Clk Typist	4.9	5	5	857–1,067	58,176	59,724
Sr Clk	3.9	4	4	857–1,024	47,148	47,616
Sr Account Clk	0.8	1	1	857–1,024	10,952	11,452
Mach Opr II	1.1	1	1	826–987	11,844	11,844
Clk Typist II	15.1	18	18	718–980	177,996	181,776
Steno	9.3	9	9	702–958	94,162	95,665
Legal Steno	2.2	2	2	800–958	22,992	22,992
Mach Opr I	2.4	3	3	791–945	32,276	33,242
Mach Opr I	2.6	3	3	791–945	30,350	31,747
Calculating Mach Opr	0.5	–	–	783–936	–	–
Clk II	9.8	9	9	718–857	88,341	90,003
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help—COD Program	6	–	–	(38,323)	–	–
Temporary Help—Intermittent	4.9	0.5	0.5	(80,065)	7,006	7,326
Overtime	0.5	0.1	0.1	(8,896)	779	814
TOTALS	76.9	68.6	68.6	$782,681	$755,942	$770,821
Personnel:						
Personnel Mgr II	1	1	1	1,876–2,265	27,180	27,180
Trng Off II	0.2	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	1	1	1	1,556–1,876	19,638	20,578
Trng Off I	0.7	1	1	1,556–1,876	18,672	19,560
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1.7	2	2	904–1,080	23,362	24,438
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Account Clk	0.2	–	–	857–1,024	–	–
Steno	1	1	1	702–958	9,402	9,828
TOTALS	8	8	8	$113,834	$125,638	$128,968
Fiscal:						
Fiscal Off I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	15,934	16,686
Accountant I	2	2	2	983–1,180	27,472	28,104
Supvng Cashier Clk I	1	1	1	973–1,167	14,004	14,004
Sr Clk Typist	3	3	3	857–1,067	35,016	35,488
Mgt Services Tech	0.3	1	1	809–1,106	12,684	13,318
Sr Account Clk	0.2	–	–	857–1,024	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.4	2	2	718–980	19,124	19,515
Clk II	2.1	3	3	718–857	30,852	30,852
TOTALS	16	16	16	$193,233	$210,766	$213,647
Data Processing:						
Sr Programmer Analyst	0.7	1	1	1,876–2,265	23,604	24,720
DP Mgr II	1	1	1	1,876–2,265	25,020	26,235
Staff Programmer Analyst	0.8	1	1	1,708–2,060	22,340	23,422
Assoc DP Analyst	1.6	2	2	1,556–1,876	42,618	43,582
Assoc Programmer Analyst	2.8	3	3	1,556–1,876	63,434	65,398
Programmer	2.6	3	3	987–1,556	48,150	49,566
Sr DP Techn	0.2	1	1	1,053–1,263	12,782	13,372
Computer Operator	1	1	1	844–1,100	12,408	13,028
DP Techn	3.7	5	5	844–1,100	54,924	55,937
Sr Steno	1	1	1	876–1,091	12,564	12,564
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Clk Typist II	2	2	2	718–980	19,500	19,919
Key Data Opr	4	4	4	649–884	41,567	41,992
DP Trainee	1	–	–	804–880	–	–
TOTALS	23.4	26	26	$324,712	$391,043	$401,867
SOHIO Project:						
Counsel II	0.7	–	–	2,210–2,671	–	–
Sr Transportation Engr	1.5	–	–	1,876–2,265	–	–
Assoc Transportation Engr	1.6	–	–	1,630–1,967	–	–

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Legal Counsel	1	–	–	1,450–1,831	–	–
Asst Transportation Engr	0.5	–	–	1,352–1,630	–	–
Graduate Student Asst	0.1	–	–	809–1,268	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Steno	0.7	–	–	702–958	–	–
Student Asst	0.5	–	–	622–884	–	–
TOTALS	6.8	–	–	$125,199	–	–
Energy Conservation:						
C.E.A. III	0.6	–	–	2,374–3,156	–	–
Prin Utilities Engr	0.2	–	–	2,374–2,870	–	–
Supvng Utilties Engr	1.3	–	–	2,160–2,608	–	–
Assoc Utilities Engr	1	–	–	1,630–1,967	–	–
Research Analyst I	1	–	–	987–1,556	–	–
Sr Steno	1	–	–	876–1,091	–	–
TOTALS	5.1	–	–	$105,413	–	–
Consumer Relations:						
Assoc Utilities Engr	0.2	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	0.6	–	–	1,630–1,967	–	–
Assoc Transportation Supvr	0.6	1	1	1,630–1,967	20,988	21,996
Assoc Transportation Rep	0.2	–	–	1,556–1,876	–	–
Asst Utilities Engr	0.6	1	1	1,352–1,630	19,560	19,560
Asst Transportation Engr	0.4	1	1	1,352–1,630	16,224	17,016
Transportation Analyst III	1.6	4	4	1,294–1,556	67,943	71,246
Customer Service Rep	5.3	13	13	1,206–1,450	208,632	212,855
Sr Steno	0.1	–	–	876–1,091	–	–
Sr Clk Typist	0.3	1	1	857–1,067	11,452	11,980
Sr Clk	0.1	–	–	857–1,024	–	–
Clk Typist II	0.3	3	3	718–980	26,136	27,391
TOTALS	10.3	25	25	$165,291	$394,539	$405,648
TOTALS, MANAGEMENT SERVICES DIVISION	173.8	178	178	$2,473,925	$2,665,788	$2,714,772
Utilities Division						
Administration:						
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Asst Div Chief	0.7	–	–	2,547–3,081	–	–
Prin Utilities Engr	5.3	–	–	2,374–2,870	–	–
Supvng Utilties Engr	11.4	–	–	2,160–2,608	–	–
Sr Utilities Engr	25.9	–	–	1,876–2,265	–	–
Assoc Utilities Engr	54	–	–	1,630–1,967	–	–
Research Analyst II	1	–	–	1,556–1,876	–	–
Research Analyst II	0.7	–	–	1,556–1,876	–	–
Asst Utilities Engr	32.3	–	–	1,352–1,630	–	–
Adm Asst I	0.5	–	–	1,294–1,630	–	–
Research Analyst I	4.5	–	–	987–1,556	–	–
Sr Delineator	1	–	–	1,235–1,485	–	–
Customer Service Rep	3.8	–	–	1,206–1,450	–	–
Jr Utilities Engr	1.2	–	–	1,212–1,390	–	–
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	10.5	4	4	876–1,091	49,751	50,141
Sr Clk Typist	4	–	–	857–1,067	–	–
Sr Account Clk	1.6	2	2	857–1,024	23,320	23,828
Clk Typist II	9.4	6.5	6.5	718–980	66,790	67,411
Steno	10.4	7	7	702–958	73,756	74,537
Calculating Mach Opr	2.2	2	2	783–936	22,464	22,464
Account Clk II	0.6	1	1	718–857	9,033	9,432
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help—Load Mang	–	1.1	–	–	14,449	–
TOTALS	184.1	26.6	25.5	$3,510,821	$327,639	$315,889
Electric Branch:						
Prin Utilities Engr	–	1	1	2,374–2,870	34,263	34,440
Supvng Utilities Engr	–	1	1	2,160–2,608	30,369	30,977
Sr Utilities Engr	–	2	2	1,876–2,265	52,112	53,294
Assoc Utilities Engr	–	7	7	1,630–1,967	156,415	159,796
Asst Utilities Engr	–	7	7	1,352–1,630	131,894	134,211
Research Analyst I	–	1	1	987–1,556	16,235	16,832
Jr Utilities Engr	–	1	1	1,212–1,390	14,880	15,582
Sr Steno	–	1	1	876–1,091	12,438	12,535
Sr Clk Typist	–	1	1	857–1,067	11,682	11,936
Steno	–	1	1	702–958	8,424	8,845
TOTALS	–	23	23	–	$468,712	$478,448
Hydraulic Branch:						
Prin Utilities Engr	–	1	1	2,374–2,870	34,263	34,440
Supvng Utilities Engr	–	1	1	2,160–2,608	30,369	30,977
Sr Utilities Engr	–	4	4	1,876–2,265	104,224	106,588
Assoc Utilities Engr	–	8	8	1,630–1,967	180,609	183,931
Asst Utilities Engr	–	6	6	1,352–1,630	113,052	115,038
Jr Utilities Engr	–	1	1	1,212–1,390	14,880	15,582
Sr Steno	–	1	1	876–1,091	12,438	12,535
Sr Clk Typist	–	1	1	857–1,067	11,682	11,936
Clk Typist II	–	1	1	718–980	10,276	10,371
Steno	–	1	1	702–958	11,108	11,027
TOTALS	–	25	25	–	$522,901	$532,425

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Environmental Impact Branch:				SALARY RANGE		
Supvng Utilities Engr	–	1	1	2,160–2,608	30,369	30,977
Sr Utilities Engr	–	1	1	1,876–2,265	26,056	26,647
Assoc Utilities Engr	–	6	6	1,630–1,967	134,070	136,968
Asst Utilities Engr	–	1	1	1,352–1,630	18,842	19,173
Research Analyst I	–	1	1	987–1,556	16,235	16,832
Sr Steno	–	1	1	876–1,091	12,438	12,535
Clk Typist II	–	1	1	718–980	10,276	10,371
TOTALS	–	12	12	–	$248,286	$253,503
Conservation Branch:						
Assoc Utilities Engr	–	1	1	1,630–1,967	22,345	22,828
Asst Utilities Engr	–	1	1	1,352–1,630	18,842	19,173
Sr Steno	–	1	1	876–1,091	12,438	12,535
TOTALS	–	3	3	–	$53,625	$54,536
Gas Branch:						
Supvng Utilities Engr	–	2	2	2,160–2,608	60,738	61,954
Sr Utilities Engr	–	4	4	1,876–2,265	102,888	105,897
Assoc Utilities Engr	–	7	7	1,630–1,967	154,566	158,489
Research Analyst II	–	1	1	1,556–1,876	21,652	22,512
Asst Utilities Engr	–	3	3	1,352–1,630	56,526	57,519
Research Analyst I	–	1	1	987–1,556	16,235	16,832
Jr Utilities Engr	–	1	1	1,212–1,390	14,880	15,582
Sr Clk Typist	–	1	1	857–1,067	11,682	11,936
TOTALS	–	20	20	–	$439,167	$450,721
Gas Supply and Requirements Branch:						
Prin Utilities Engr	–	1	1	2,374–2,870	34,263	34,440
Supvng Utilities Engr	–	1	1	2,160–2,265	30,369	30,977
Sr Utilities Engr	–	2	2	1,876–2,265	52,112	53,294
Assoc Utilities Engr	–	2	2	1,630–1,967	44,690	45,656
Asst Utilities Engr	–	1	1	1,352–1,630	18,842	19,173
Research Analyst I	–	1	1	987–1,556	16,235	16,832
Sr Steno	–	1	1	876–1,091	12,438	12,535
TOTALS	–	9	9	–	$208,949	$212,907
TOTALS, UTILITIES DIVISION	184.1	118.6	117.5	$3,510,821	$2,269,279	$2,298,429
Communications Division:						
Prin Utilities Engr	–	1	1	2,374–2,870	34,263	34,440
Supvng Utilities Engr	–	3	3	2,160–2,265	91,107	92,931
Sr Utilities Engr	–	3	3	1,876–2,265	78,168	79,941
Assoc Utilities Engr	–	8	8	1,630–1,967	178,760	182,624
Asst Utilities Engr	–	4	4	1,352–1,630	75,368	76,692
Sr Steno	–	1	1	876–1,091	12,438	12,535
Sr Clk Typist	–	1	1	857–1,067	11,682	11,936
Clk Typist II	–	1	1	718–980	10,276	10,371
Steno	–	1	1	702–958	11,108	11,027
Totals, Communications Division	–	23	23	–	$503,170	$512,497
Operations Division:						
Prin Utilities Engr	–	2	2	2,374–2,870	68,524	68,880
Supvng Utilities Engr	–	1	1	2,160–2,608	30,371	30,981
Sr Utilities Engr	–	11	11	1,876–2,265	286,609	293,122
Assoc Utilities Engr	–	16	16	1,630–1,967	357,543	365,270
Research Analyst II	–	1	1	1,556–1,876	17,364	17,364
Asst Utilities Engr	–	6	6	1,352–1,630	113,049	115,051
Research Analyst I	–	1	1	987–1,556	16,233	16,830
Sr Delineator	–	1	1	1,235–1,485	17,016	17,820
Sr Steno	–	1	1	876–1,091	12,437	12,538
Clk Typist II	–	1	1	718–980	10,274	10,371
Steno	–	2	2	702–958	22,214	22,054
Totals, Operations Division	–	43	43	–	$951,634	$970,281
TOTALS, FORMER UTILITIES DIVISION	(184.1)	(184.6)	(183.5)	($3,510,821)	($3,724,083)	($3,781,207)
Finance Division:						
C.E.A. IV	0.9	1	1	2,559–3,310	39,355	39,720
Asst Div Chief	1	1	1	2,490–3,009	34,440	36,108
Prin Financial Examiner	1.4	2	2	2,160–2,608	57,904	60,704
Financial Examiner IV	10.3	12	12	1,876–2,265	300,370	309,244
Assoc Utilities Engr	0.1	1	1	1,630–1,967	20,496	21,521
Financial Examiner III	16.6	17	17	1,556–1,876	362,770	370,438
Financial Examiner II	17.9	17	17	1,294–1,556	298,176	304,790
Auditor I	4.4	7	7	1,034–1,184	91,732	95,619
Sr Steno	3	3	3	876–1,091	37,692	37,692
Sr Clk Typist	0.2	1	1	857–1,067	10,362	10,832
Sr Clk	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	11,232	11,760
Acctg Techn	0.5	–	–	857–1,024	–	–
Clk Typist II	1.9	2	2	718–980	20,416	20,568
Steno	3	3	3	702–958	31,935	32,589
TOTALS, FINANCE DIVISION	63.2	69	69	$1,134,204	$1,329,168	$1,363,873

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Transportation Division						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Asst Div Chief	1	1	1	2,547–3,081	36,252	36,972
Transportation Analyst III	1	1	1	1,294–1,556	16,756	17,545
Sr Steno	1.7	1	1	876–1,091	11,538	11,772
Steno	1	2	2	702–958	21,960	21,960
TOTALS	5.7	6	6	$114,954	$126,226	$127,969
Freight Economics Branch:						
Prin	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Rate Expert	1	1	1	2,060–2,490	27,180	29,880
Sr Transportation Engr	3	3	3	1,876–2,265	80,490	81,540
Sr Rate Expert	3	3	3	1,790–2,160	70,155	72,316
Assoc Transportation Engr	8	8	8	1,630–1,967	177,944	182,913
Assoc Rate Expert	12	12	12	1,556–1,876	257,468	261,434
Asst Transportation Engr	4	4	4	1,352–1,630	78,240	78,240
Transportation Analyst III	2.4	2	2	1,294–1,556	36,425	37,273
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	1.1	1	1	857–1,024	11,232	11,760
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3	4	4	718–980	39,756	40,149
Steno	1.9	2	2	702–958	20,846	21,303
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Student Asst	0.2	–	–	622–884	–	–
Asst Clk	0.5	–	–	536–635	–	–
TOTALS	48.1	48	48	$896,187	$947,384	$964,456
Tariff And License Branch:						
Prin	1	1	1	2,374–2,870	34,440	34,440
Supvng Rate Expert	1	1	1	2,060–2,490	29,880	29,880
Supvng Transportation Rep	1	1	1	2,060–2,490	29,880	29,880
Sr Rate Expert	2	2	2	1,790–2,160	51,840	51,840
Sr Transportation Rep	1	1	1	1,790–2,160	25,920	25,920
Assoc Rate Expert	7	7	7	1,556–1,876	155,778	157,584
Assoc Transportation Rep	2	2	2	1,556–1,876	44,078	45,024
Transportation Analyst III	8.7	8	8	1,294–1,556	143,552	146,773
Supvng Clk II	0.9	1	1	1,116–1,342	15,303	16,042
Transportation Analyst II	1.2	1	1	1,076–1,294	15,042	15,528
Supvng Clk I	1.1	2	2	973–1,167	25,680	26,256
Supvng File Clk I	0.9	–	–	973–1,167	–	–
Transportation Analyst I	0.8	3	3	987–1,131	39,141	39,966
Sr Mach Opr	0.5	1	1	941–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk Typist	5.4	7	7	857–1,067	80,316	81,728
Sr Clk	4.7	4	4	857–1,024	47,656	48,140
Sr Account Clk	1.3	2	2	857–1,024	22,728	23,200
Clk Typist II	26.2	27	27	718–980	268,864	274,352
Steno	2.8	2	2	702–958	21,960	21,960
Clk II	7.6	6	6	718–857	57,760	58,953
File Clk II	1	1	1	718–857	10,284	10,284
Account Clk II	1.1	2	2	718–857	19,581	20,004
Clk Typist I	1.8	2	2	657–783	16,492	17,236
Clk I	0.8	1	1	630–750	7,776	8,124
Asst Clk	0.1	–	–	536–635	–	–
Overtime	0.4	0.5	0.5	(5,494)	7,500	7,500
TOTALS	83.3	86.5	86.5	$1,079,631	$1,197,527	$1,216,690
Compliance And Enforcement Branch:						
Prin	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Rep	2	2	2	2,060–2,490	59,760	59,760
Sr Rate Expert	1	1	1	1,790–2,160	25,920	25,920
Sr Transportation Rep	8	8	8	1,790–2,160	205,660	207,360
Assoc Rate Expert	5	5	5	1,556–1,876	110,790	111,786
Assoc Transportation Rep	30.8	31	31	1,556–1,876	675,942	686,860
Transportation Analyst III	33.3	31	31	1,294–1,556	559,243	568,822
Transportation Analyst II	2.9	3	3	1,076–1,294	45,492	46,576
Supvng Clk Typist I	1	1	1	973–1,167	14,004	14,004
Transportation Analyst I	1.3	2	2	987–1,131	25,687	26,704
Sr Mach Opr	0.4	–	–	941–1,126	–	–
Sr Steno	10.4	9	9	876–1,091	110,545	111,914
Sr Clk Typist	3.3	4	4	857–1,067	43,648	45,068
Clk Typist II	0.5	1	1	718–980	10,284	10,284
Steno	9.7	10	10	702–958	106,546	107,872
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Clk II	1	1	1	718–857	10,284	10,284
TOTALS	112.6	111	111	$1,925,203	$2,049,477	$2,078,886

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
Systems And Procedures Branch:				SALARY RANGE		
Prin	0.5	–	–	2,374–2,870	–	–
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Rate Expert	1	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Rate Expert	1	1	1	1,790–2,160	25,920	25,920
Assoc Transportation Engr	1	1	1	1,630–1,967	21,566	22,603
Assoc Rate Expert	1	1	1	1,556–1,876	19,042	19,950
Asst Transportation Engr	3	3	3	1,352–1,630	61,056	61,056
Transportation Analyst III	2.9	3	3	1,294–1,556	52,872	53,648
Research Analyst I	1	1	1	987–1,556	18,672	18,672
Clk Typist II	0.9	1	1	718–980	10,284	10,284
Steno	1	1	1	702–958	10,980	10,980
Clk II	3	3	3	718–857	30,216	30,662
TOTALS	18.3	18	18	$329,559	$338,964	$342,131
Passenger Operations Branch:						
Prin	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	2	2	2	2,160–2,608	61,884	62,592
Sr Transportation Engr	4	4	4	1,876–2,265	108,090	108,720
Assoc Transportation Engr	7.7	9	9	1,630–1,967	204,078	208,224
Assoc Transportation Rep	0.7	1	1	1,556–1,876	19,338	20,262
Asst Transportation Engr	3.1	3	3	1,352–1,630	52,338	53,927
Transportation Analyst III	3	3	3	1,294–1,556	54,628	55,448
Transportation Analyst I	0.6	2	2	987–1,131	26,226	27,144
Sr Clk Typist	2.9	3	3	857–1,067	32,816	34,312
Sr Clk	1	1	1	857–1,024	10,752	11,232
Clk Typist II	1.5	1	1	718–980	10,284	10,284
TOTALS	27.5	30	30	$524,750	$614,874	$626,585
Railroad Operations And Safety Branch:						
Prin	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvr	1	1	1	2,160–2,608	30,588	31,296
Mgr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2	2	2	1,876–2,265	52,200	53,415
Sr Elec Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Supvr	3	3	3	1,876–2,265	79,150	81,015
Sr Specialist	0.8	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	6.4	6	6	1,630–1,967	139,586	140,623
Assoc Transportation Supvr	3.4	3	3	1,630–1,967	65,108	67,100
Asst Transportation Engr	2	2	2	1,352–1,630	39,120	39,120
Asst Transportation Supvr	2.5	3	3	1,352–1,630	51,327	53,788
Transportation Analyst III	1	1	1	1,294–1,556	17,753	18,601
Research Analyst I	1	1	1	987–1,556	18,672	18,672
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.7	1	1	876–1,091	11,892	12,429
Sr Clk Typist	2	2	2	857–1,067	23,320	23,828
Clk Typist II	2.5	2	2	718–980	18,852	19,548
Steno	5.8	6	6	702–958	63,221	64,274
Special Consultant	0.6	1	1	0–2,810	24,108	25,916
Temporary Help—BART Consultants	–	2	2	–	51,200	51,200
TOTALS	39.7	42	42	$732,052	$851,841	$866,569
TOTALS, TRANSPORTATION DIVISION	335.2	341.5	341.5	$5,602,336	$6,126,293	$6,223,286
Legal Division:						
Gen Counsel	1	1	1	3,171	38,052	38,052
Asst Chief Counsel	4	4	4	2,697–3,262	156,576	156,576
Counsel III	9.1	12	12	2,547–3,081	409,848	420,512
Counsel II	8.3	5	5	2,210–2,671	150,266	152,946
Counsel I	3.5	3	3	2,012–2,431	77,035	80,737
Legal Counsel	5.8	7	7	1,450–1,831	140,815	147,614
Graduate Student Asst	0.8	1	1	809–1,268	11,334	11,856
Supvng Legal Steno I	1	1	1	1,044–1,252	14,912	15,024
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	2	3	3	876–1,091	31,916	33,429
Sr Legal Steno	3.5	4	4	912–1,091	52,368	52,368
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	0.9	2	2	718–980	18,270	18,789
Steno	0.8	3	3	702–958	28,342	29,644
Legal Steno	3.6	1	1	800–958	9,828	10,284
TOTALS, LEGAL DIVISION	45.4	48	48	$1,035,407	$1,153,914	$1,182,183
Adm Law Judge Division:						
C.E.A. IV	1	1	1	2,559–3,310	39,720	39,720
Asst Chief Examiner	1	1	1	2,671–3,232	38,784	38,784
Adm Law Judge II	25	26	26	2,547–3,081	961,272	961,272
Adm Law Judge I	0.4	1	1	2,317–2,801	27,804	29,194
Legal Asst	0.4	1	1	1,067–1,280	14,961	15,360
Exec Secty I	0.2	1	1	996–1,196	13,802	14,352
Supvng Steno I	1	1	1	996–1,196	14,352	14,352

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Supvng Clk I	0.6	–	–	973–1,167	–	–
Sr Legal Typist	1	1	1	912–1,091	13,004	13,092
Sr Legal Steno	3.7	3	3	912–1,091	38,262	39,188
Sr Clk Typist	1	1	1	857–1,067	10,792	11,276
Clk Typist II	1.8	2	2	718–980	19,188	19,581
Steno	5.4	6	6	702–958	60,878	63,291
Legal Steno	1.3	1	1	800–958	11,496	11,496
Clk Typist I	0.2	–	–	657–783	–	–
Reporting Unit:						
Chief Hearing Reporter	1	1	1	1,919–2,317	27,804	27,804
Sr Hearing Reporter	1	1	1	1,748–2,109	25,308	25,308
Hearing Reporter	9.8	10	10	1,591–1,919	219,424	223,320
Supvng Hearing Transcriber-Typist	1	1	1	1,021–1,223	14,676	14,676
Sr Hearing Transcriber-Typist	1	1	1	932–1,116	13,392	13,392
Hearing Transcriber-Typist	8.3	9	9	857–1,024	106,549	108,528
Overtime	1.5	3	3	(49,884)	83,084	83,084
Temporary Help	2.2	7	7	(70,197)	116,916	116,916
TOTALS, ADM LAW JUDGE DIV	69.8	79	79	$1,605,318	$1,871,468	$1,883,986
TOTALS, AUTHORIZED POSITIONS [1]	871.5	900.1	899	$15,362,011	$16,870,714	$17,149,307

[1] The authorized position totals reflect a technical adjustment in the temporary help position totals from increasing the position count by 15.1 and 14 person years in the current and budget years, respectively. This adjustment does not affect total authorized expenditures, but more appropriately reflects actual person years in relation to funds expended.

COMMISSION ON THE STATUS OF WOMEN

				SALARY RANGE		
Commissioners (9)—per diem	–	–	–	$50/day	$5,000	$5,000
Exec Secty	1	1	1	1,797–1,884	29,373	29,988
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,716	20,660
Research Asst IV	1	0.2	–	1,485–1,790	3,260	–
Staff Services Analyst	1.9	2	2	987–1,556	31,950	32,745
Research Asst II	0.9	0.2	–	1,076–1,294	2,360	–
Sr Steno	0.4	–	–	876–1,091	–	–
Sr Clk Typist	0.6	1	1	857–1,067	10,557	11,032
Clk Typist II	1.7	2	2	718–980	19,808	20,568
Mgt Services Techn	0.9	1	1	809–965	11,580	11,580
Steno	0.1	–	–	702–958	–	–
Temporary Help	1.2	0.5	0.5	(8,116)	5,532	5,532
TOTALS, AUTHORIZED POSITIONS	10.7	8.9	8.5	$142,287	$139,136	$137,105

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE		
DP Mgr III	0.1	1	1	$2,060–2,490	$29,880	$29,880
Assoc Programmer Analyst	0.7	1	1	1,556–1,876	21,996	22,512
Staff Services Analyst	0.5	1	1	987–1,556	15,876	16,620
Exec Secty I	0.5	–	–	996–1,196	–	–
Sr Steno	0.5	1	1	876–1,091	10,863	11,367
Temporary Help	1.1	–	–	(23,186)	–	–
TOTALS, AUTHORIZED POSITIONS	3.4	4	4	$60,895	$78,615	$80,379

NATIVE AMERICAN HERITAGE COMMISSION

				SALARY RANGE		
Exec Secty	–	1	1	$2,168–2,273	$26,016	$27,276
Staff Services Analyst	–	1	1	1,294–1,556	16,224	17,016
Steno	–	1	1	767–915	9,204	9,600
Temporary Help	–	–	–	–	3,600	3,600
TOTALS, AUTHORIZED POSITIONS	–	3	3	–	$55,044	$57,492

AMERICAN REVOLUTION BICENTENNIAL COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Exec Secty	1	–	–	$1,974–2,070	–	–
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Jr Staff Analyst	0.1	–	–	987–1,294	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Temporary Help	0.1	–	–	(2,933)	–	–
TOTALS, AUTHORIZED POSITIONS	2	–	–	$34,460	–	–

MOTION PICTURE DEVELOPMENT COUNCIL

				SALARY RANGE		
Info Off I	1	1	1	$1,556–1,876	$21,480	$22,512
Steno	0.2	–	–	702–958	–	–
Temporary Help	2	–	–	(20,283)	–	–
TOTALS, AUTHORIZED POSITIONS	3.2	1	1	$41,002	$21,480	$22,512
Section 20 positions abolished by the State Controller:						
Steno	–	1	1	702–958	–	–

CALIFORNIA HORSE RACING BOARD

				SALARY RANGE		
Secty	1	1	1	$2,385–2,499	$29,988	$29,988
Mgr	1	1	1	1,831–2,210	26,520	26,520
Chief Investigator	0.4	1	1	1,831–2,210	23,493	24,629
Supvng Special Investigator I	1.9	2	2	1,591–1,919	43,364	44,336
Sr Special Investigator	4.5	4	4	1,450–1,748	83,904	83,904
Special Investigator	3.6	4	4	1,323–1,591	75,366	76,224
Accountant I	0.3	1	1	983–1,180	13,164	13,768
Supvng Cashier Clk I	0.3	1	1	973–1,167	14,004	14,004
Racing License Clk	4.6	2	2	932–1,116	26,784	26,784
Sr Steno	0.5	1	1	876–1,091	11,760	12,294
Sr Cashier Clk	–	1	1	857–1,024	10,284	10,752
Acctg Techn	1.5	1	1	857–1,024	10,284	10,752
Clk Typist II	3.6	4	4	718–980	39,446	40,254
Steno	1	1	1	702–958	8,610	9,000
Cashier Clk II	2.1	4	4	718–857	39,936	40,464
Temporary Help	0.2	0.2	0.2	(2,047)	2,200	2,200
TOTALS, AUTHORIZED POSITIONS	26.5	29.2	29.2	$401,766	$459,107	$465,873

BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Bd Members	–	–	–	$25 day	$4,750	$4,750
Gen Counsel	0.1	–	–	$2,620–3,170	–	–
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	1	1	718–936	8,616	9,000
Temporary Help	0.8	0.2	0.2	(9,652)	500	500
TOTALS, AUTHORIZED POSITIONS	2.9	3.2	3.2	$50,356	$51,270	$51,654

BOARD OF CHIROPRACTIC EXAMINERS

				SALARY RANGE		
Bd Members (7) per diem	–	–	–	$25 day	$6,900	$6,900
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	1	1	1	718–980	10,018	10,479
Clk Typist I	–	1	1	657–783	7,884	8,244
Temporary Help	0.7	0.2	0.2	(5,883)	2,186	2,186
TOTALS, AUTHORIZED POSITIONS	3.7	4.2	4.2	$53,265	$64,392	$65,213

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Pilotage Rate Committee	–	–	–	$50 day	$600	$600
Commissioner	3	3	3	3,600	10,800	10,800
Secty	1	1	1	876–1,047	12,564	12,564
TOTALS, AUTHORIZED POSITIONS	4	4	4	$22,670	$23,964	$23,964

SANTA MONICA MOUNTAINS COMPREHENSIVE PLANNING COMMISSION

				SALARY RANGE		
Exec Director	0.3	1	1	$2,385–2,499	$28,620	$28,620
Chief Planner	0.3	1	1	2,168–2,273	27,276	27,276
Temporary Help	0.3	–	–	(6,394)	–	–
TOTALS, AUTHORIZED POSITIONS	0.9	2	2	$22,321	$55,896	$55,896

CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	1	1	1	$1,820	$23,472	$23,472
Temporary Help	0.1	–	–	(864)	–	–
TOTALS, AUTHORIZED POSITIONS	1.1	1	1	$22,703	$23,472	$23,472

COMMISSION ON PEACE OFFICERS STANDARDS AND TRAINING

Executive				SALARY RANGE		
Exec Director	1	1	1	$2,642–2,771	$33,252	$33,252
Asst Director	0.6	1	1	2,265–2,737	32,844	32,844
Sr Law Enforcement Consultant	1.6	2	2	2,060–2,490	59,760	59,760
Special Consultant	0.6	1	1	2,431	29,172	29,172
Research Specialist II	0.4	1	1	1,967–2,374	25,920	27,180
Law Enforcement Consultant II	1.3	1	1	1,876–2,265	27,180	27,180
Assoc Governmental Program Analyst	0.2	1	1	1,556–1,876	18,820	19,716
Staff Services Analyst	0.4	1	1	987–1,556	16,290	17,083
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	2.6	3	3	876–1,091	35,432	36,485
Clk Typist II	0.6	1	1	718–980	10,752	10,752
Steno	–	1	1	702–958	10,056	10,056
Temporary Help	3	–	–	(33,069)	–	–
TOTALS	13.3	15	15	$245,407	$313,830	$317,832
Administration:						
Asst Director	1	1	–	2,265–2,737	32,844	–
Sr Law Enforcement Consultant	0.6	1	1	2,060–2,490	29,880	29,880
Law Enforcement Consultant II	0.5	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.4	1	1	1,708–2,060	24,069	24,720
Assoc Governmental Program Analyst	0.1	–	–	1,556–1,876	–	–
Acctg Off II	0.4	1	1	1,294–1,556	15,818	16,554
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Accountant Trainee	0.6	–	–	1,034–1,184	–	–
Sr Steno	1	1	–	876–1,091	12,564	–
Sr Clk Typist	2.8	3	3	857–1,067	34,106	35,420
Acctg Techn	4.9	5	5	857–1,024	57,852	59,376
Clk Typist II	1.8	2	2	718–980	19,614	20,040
Steno	2.1	2	2	702–958	21,726	21,960
Clk II	1.5	2	2	718–857	18,484	19,320
Clk I	0.5	–	–	630–750	–	–
Temporary Help	0.4	1	1	(3,495)	10,054	10,054
Overtime	0.1	–	–	(1,223)	4,260	4,260
TOTALS	19.7	21	19	$247,251	$296,799	$257,112
Standards And Training:						
Asst Director	1	1	1	2,265–2,737	32,844	32,844
Sr Law Enforcement Consultant	3	3	3	2,060–2,490	88,596	89,640
Law Enforcement Consultant II	11.2	11	11	1,876–2,265	295,805	298,245
Law Enforcement Consultant I	0.1	–	–	1,708–2,060	–	–
Sr Steno	1.7	1	1	876–1,091	10,941	11,453
Sr Clk Typist	0.1	1	1	857–1,067	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	3.5	3	3	702–958	30,933	31,788
TOTALS	21.6	21	21	$459,254	$483,695	$488,546
Technical Services:						
Asst Director	0.4	–	–	2,265–2,737	–	–
Sr Law Enforcement Consultant	0.8	–	–	2,060–2,490	–	–
Special Consultant	0.1	–	–	2,431	–	–
Law Enforcement Consultant II	1.7	–	–	1,876–2,265	–	–
Sr Librarian	0.4	–	–	1,385–1,668	–	–
Staff Services Analyst	0.4	–	–	987–1,556	–	–

COMMISSION ON PEACE OFFICERS STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1976–77	Authorized 1977–78	Proposed 1978–79	EXPENDITURES Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Graphic Artist	0.4	–	–	1,030–1,235	–	–
Sr Steno	0.8	–	–	876–1,091	–	–
Library Tech Asst I	0.4	–	–	857–1,024	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	0.1	–	–	702–958	–	–
TOTALS	6.3	–	–	$116,182	–	–
Management Services:						
Asst Director	1	1	1	2,265–2,737	32,844	32,844
Sr Law Enforcement Consultant	3	3	3	2,060–2,490	89,640	89,640
Law Enforcement Consultant II	7.6	8	8	1,876–2,265	209,857	213,339
Administrator I	0.6	–	–	1,790–2,160	–	–
Sr Librarian	0.6	1	1	1,385–1,668	20,016	20,016
Graphic Artist	0.6	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	11,410	11,936
Sr Clk Typist	1	1	1	857–1,067	10,362	10,832
Library Tech Asst I	0.6	1	1	857–1,024	11,232	11,760
Clk Typist II	0.4	1	1	718–980	8,808	9,198
Steno	2.2	2	2	702–958	21,416	21,882
TOTALS	18.6	20	20	$383,893	$430,405	$436,267
TOTALS, AUTHORIZED POSITIONS	79.5	77	75	$1,451,987	$1,524,729	$1,499,757

OFFICE OF CRIMINAL JUSTICE PLANNING

				SALARY RANGE		
Exec Director	1	1	1	$2,948	$35,376	$35,376
Dep Director	0.9	1	1	2,681–2,811	32,172	32,172
Assoc Dep Director	1	2	2	2,385–2,499	59,976	59,976
Staff Counsel I	0.8	–	–	2,012–2,431	–	–
Criminal Justice Specialist III	2	2	2	1,876–2,265	54,360	54,360
Info Comm Systems Analyst	–	1	1	1,876–2,265	22,512	23,637
Criminal Justice Specialist II	4	2	2	1,708–2,060	49,440	49,440
Acctg Off III	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	0.9	1	1	1,556–1,876	19,412	20,340
Assoc Statistician	–	1	1	1,556–1,876	18,672	19,560
Assoc Governmental Program Analyst	0.2	2	2	1,556–1,876	37,492	39,276
Criminal Justice Specialist I	1.9	2	2	1,556–1,876	41,004	42,072
Acctg Off II	0.7	1	1	1,294–1,556	16,050	16,818
Asst Criminal Justice Specialist	0.5	–	–	1,294–1,556	–	–
Staff Services Analyst	4.8	7	7	987–1,556	103,366	108,660
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Jr Staff Analyst	0.8	–	–	987–1,294	–	–
Supvng Steno I	0.1	–	–	996–1,196	–	–
Accountant I	0.9	1	1	983–1,180	12,822	13,419
Sr Steno	0.3	1	1	876–1,091	12,564	12,564
Sr Clk Typist	0.2	1	1	857–1,067	11,320	11,848
Mgt Services Asst III	0.7	–	–	861–1,029	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Acctg Techn	5.7	7	7	857–1,024	77,852	80,264
Clk Typist II	2.9	2	2	718–980	21,904	22,464
Clk I/II	–	1	1	718–980	8,616	9,047
Steno	1	3	3	702–958	29,784	30,660
Bookkeeping Mach Opr II	0.2	–	–	783–936	–	–
Account Clk II	0.3	–	–	718–857	–	–
Temporary Help	5.6	0.5	0.5	(86,026)	21,291	21,076
TOTALS, AUTHORIZED POSITIONS	40.6	42.5	42.5	$671,491	$739,745	$756,789

STATE PUBLIC DEFENDER

Administration:				SALARY RANGE		
State Public Defender	1	1	1	$42,500	$42,500	$42,500
Temporary Help	7	7.5	7.5	71,268	148,075	148,757
TOTALS	8	8.5	8.5	$113,768	$190,575	$191,257
Sacramento:						
Temporary Help	18	29.5	29.5	298,278	613,155	622,366
San Francisco:						
Temporary Help	22.5	39	39	363,207	809,254	824,132
Los Angeles:						
Temporary Help	45.5	58	58	495,649	1,148,976	1,172,976
Minor Reclassifications	–	–	–	–	41,529	114,256
TOTALS, AUTHORIZED POSITIONS	94	135	135	$1,270,902	$2,803,489	$2,924,987

BOARD OF CONTROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1976–77	Authorized 1977–78	Proposed 1978–79	Actual 1976–77	Estimated 1977–78	Proposed 1978–79
				SALARY RANGE		
Bd Members (3) per diem	–	–	–	$50 day	$2,700	$2,700
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr II	0.5	1	1	1,876–2,265	23,149	24,255
Staff Services Mgr I	1.9	1	1	1,708–2,060	21,566	22,603
Assoc Governmental Program Analyst	4.1	5	5	1,556–1,876	98,338	102,094
Staff Services Analyst	2.7	2	2	987–1,556	27,444	28,742
Supvng Clk I	1	1	1	973–1,167	14,004	14,004
Sr Steno	0.4	1	1	876–1,091	11,152	11,672
Sr Clk Typist	2.7	3	3	857–1,067	32,657	34,140
Clk Typist II	7.7	9	9	718–980	86,656	89,138
Steno	2.5	2	2	702–958	19,960	20,880
Clk Typist I	2.2	1	1	657–783	8,337	8,712
Temporary Help	1.1	0.3	0.3	(10,541)	1,826	1,826
TOTALS, AUTHORIZED POSITIONS	27.8	27.3	27.3	$348,586	$377,777	$390,754

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